

**A BUDGET RESOLUTION OF THE
TIMBERLINE SPECIAL SERVICE DISTRICT
2025 BUDGETS**

WHEREAS, pursuant to Utah Code § 17B-1-610, on _____, the Summit County Council, acting as the governing body of the Timberline Special Service District, held a public hearing for the following 2025 budgets: Operating Fund, Capital Fund, and Debt Service Fund; and,

WHEREAS, the Summit County Council, acting as the governing body of the Timberline Special Service District, finds that it is in the best interests of the District to adopt the 2025 budgets of the following: Operating Fund, Capital Fund, and Debt Service Fund;

NOW THEREFORE, BE IT RESOLVED, pursuant to Utah Code § 17B-1-614, the Summit County Council, acting as the governing body of the Timberline Special Service District, hereby adopts the 2025 budgets, as shown herein:

2025

2025 Operating Budget

Revenue: \$133,919

Expense: \$139,908

Change in Net Position: \$(5,989)

Fund Balance Transfer \$5,989

Change offset in Net Position \$0

2025 Capital Budget (Large Equipment over 5 years)

\$88,328.40

2025 Debt Service Budget

\$18,000

[signatures on the following page]

APPROVED, ADOPTED, AND PASSED and ordered published on this 19th day of December 2024.

TIMBERLINE SPECIAL
SERVICE DISTRICT
SUMMIT COUNTY, STATE OF UTAH

By: _____
Logan Jones
Chair, Governing Body