Public Comment
Instructions

If you would like to make public comment, please email publiccomments@northsummitfire.org by 12:00p.m. on the day of the meeting. Your comments will be made part of the meeting record.

If you are participating via Zoom, and wishing to interact with the Board during the public comment, please:

1. Go to https://us02web.zoom.us/j/82555909958
2. Enter meeting ID: 825 5590 9958
3. Type in your full name, so you are identified correctly.
4. Set up your audio preferences.
5. You will be muted upon entering the meeting.
6. If you would like to comment, press the "Raise Hand" button at the bottom of the chat window.
7. When it is your turn to comment, the moderator will unmute your microphone. You will then be muted again after you are done speaking.

North Summit Fire District
Accounts Payable
October 2024

	Date	Num	Memo	Account	Amount
All West Communications					
	10/01/2024	383...	INTERNET SERVICE FOR STATIONS	6509.2 · Internet	422.55
Total All West Communications					422.55
Amazon Business					
	10/15/2024	1N...	USB C TO USB C CHARGER CABLE	6518 · Office Supplies	13.99
	10/15/2024	1N...	THREAD LOCK	6510 · Building and Grounds	6.99
	10/15/2024	1N...	FOOATING DISPLAY FRAMES FOR CHALLANGE COIN	6522 · Community Relations/Outr...	68.97
	10/15/2024	1R...	ELECTRIC HEATER	6518 · Office Supplies	35.96
	10/16/2024	1LK...	BUSINESS PRIME MEMBERSHIP	6519 · Subscriptions/Membership...	499.00
	10/18/2024	1Y...	HDMI TO VGA ADAPTOR	6518 · Office Supplies	6.99
	10/18/2024	1W...	BLANK CARDS FOR PARTY INVITATIONS	6522 · Community Relations/Outr...	38.98
	10/18/2024	1W...	BLACK SHEW/BOOT POLISH	6513 · PPE / Equipment / Uniforms	35.98
	10/29/2024	19T...	LCD REPAIR TAPE	6518 · Office Supplies	6.89
	10/30/2024	1W...	Pine-Sol Multi-Surface Cleaner, CloroxPro, 2x Concentrat...	6510.3 · Sanitation Supplies	94.24
	10/30/2024	1W...	Amazon Basics Dishwasher Detergent Pacs, Fresh Scen...	6510.3 · Sanitation Supplies	25.82
	10/30/2024	1W...	Lysol Toilet Bowl Cleaner, Max Strength Bathroom Cleani...	6510.3 · Sanitation Supplies	44.92
	10/30/2024	1W...	CloroxPro Clorox Germicidal Bleach, 121 Ounce Bottle, ...	6510.3 · Sanitation Supplies	30.38
Total Amazon Business					909.11
Ameritas Life Insurance Corp					
	10/16/2024	010...	VISION INSURANCE	2400.9 · Benifits Accrual	216.32
Total Ameritas Life Insurance Corp					216.32
Bankcard Center					
	10/07/2024	30	TRANSACTIONS FEES	6505.7 · Credit Card Service Fees	85.53
Total Bankcard Center					85.53
Bound Tree					
	10/08/2024	855...	Accu-Chek® Safe-T-Pro® Plus Adjustable Depth Lancet,...	6524 · EMS Supplies	84.99
	10/08/2024	855...	Insyte™ Autoguard™ BC Shielded IV Catheter, Non-win...	6524 · EMS Supplies	66.75
	10/08/2024	855...	Insyte™ Autoguard™ BC Shielded IV Catheter, Non-win...	6524 · EMS Supplies	93.45
	10/08/2024	855...	Curaplex® Patient Transporter, 1800lb Capacity, 14 Han...	6524 · EMS Supplies	121.80
	10/08/2024	855...	Ambu® BlueSensor M, Adult, 50/PK	6524 · EMS Supplies	116.70
	10/08/2024	855...	Curaplex® IV Start Kit With Tegaderm™, Alcohol, Extens...	6524 · EMS Supplies	179.60
	10/08/2024	855...	Curaplex® Plastic Adhesive Bandage, 3/4in x 3in	6524 · EMS Supplies	12.72
	10/08/2024	855...	Curaplex® NPA Kit Contains 20-36FR, 9-pack	6524 · EMS Supplies	20.19
	10/08/2024	855...	Curaplex® Assure Prism Orange Kit w/ Foil Test Strips, ...	6524 · EMS Supplies	179.97
	10/08/2024	855...	Kerlix™ Gauze Bandage Roll, Sterile, Small, 2.25in x 3yd	6524 · EMS Supplies	36.00
	10/08/2024	855...	Curaplex® Berman Oral Airway Kit	6524 · EMS Supplies	4.78
	10/08/2024	855...	i-gel® Supraglottic Airway, Size 1.5, Infant	6524 · EMS Supplies	17.69
	10/08/2024	855...	i-gel® Supraglottic Airway, Size 2, Small Pediatric	6524 · EMS Supplies	35.38
	10/08/2024	855...	i-gel® Supraglottic Airway, Size 2.5, Large Pediatric	6524 · EMS Supplies	17.69
	10/08/2024	855...	i-gel® Supraglottic Airway, Size 3, Small Adult	6524 · EMS Supplies	37.99
	10/08/2024	855...	i-gel® Supraglottic Airway, Size 4, Medium Adult	6524 · EMS Supplies	37.99
	10/08/2024	855...	i-gel® Supraglottic Airway, Size 5, Large Adult	6524 · EMS Supplies	37.99

North Summit Fire District
Accounts Payable
October 2024

	Date	Num	Memo	Account	Amount
	10/31/2024	855...	G3+ Responder, Red	6524 · EMS Supplies	373.99
	10/31/2024	855...	G3+ Responder, Green	6524 · EMS Supplies	373.99
	10/31/2024	855...	MINI CGA Click-Style Oxygen 870 Regulator, 0-15 LPM ...	6524 · EMS Supplies	79.47
	10/31/2024	855...	Dextrose 10%, 250mL Bag	6524 · EMS Supplies	7.20
	10/31/2024	855...	Curaplex® Nasal Cannula, Clear, Adult	6524 · EMS Supplies	19.50
	10/31/2024	855...	Curaplex® Infrared Ear Thermometer	6524 · EMS Supplies	54.58
	10/31/2024	855...	Curaplex® Sharps Solo, Compact Size, 6.5in	6524 · EMS Supplies	18.10
	10/31/2024	855...	SharpSafety Transportable Sharp Container, Red, 1qt	6524 · EMS Supplies	22.85
	10/31/2024	855...	G3 Medicine Cell, Red	6524 · EMS Supplies	126.39
	10/31/2024	855...	Curaplex® BVM Manual Resuscitator with Universal Con...	6524 · EMS Supplies	72.45
	10/31/2024	855...	Curaplex® BVM Manual Resuscitator with Universal Con...	6524 · EMS Supplies	30.58
	10/31/2024	855...	Curaplex® Nebulizer To BVM Adapter Kit	6524 · EMS Supplies	12.39
	10/31/2024	855...	Curaplex Covers for Infra-Red Ear Thermometer	6524 · EMS Supplies	15.94
Total Bound Tree					2,309.11
BRD Pest Solutions					
	10/15/2024		PEST CONTROL STA 21	6510.2 · Pest Control	149.99
	10/17/2024		PEST CONTROL STA 23	6510.2 · Pest Control	149.99
Total BRD Pest Solutions					299.98
Burt Brothers					
	10/03/2024	124...	TIRE REPLACMEWNT ON R21	6512 · Fleet Maintenance	2,442.28
	10/07/2024	124...	REPAIR TIRE ON WT22	6512 · Fleet Maintenance	248.04
	10/17/2024	124...	OIL CHANGE AND REPLACE 2 TIRES	6512 · Fleet Maintenance	492.69
	10/18/2024	124...	OIL CHANGE AND TIRE ROTATION	6512 · Fleet Maintenance	449.98
	10/18/2024	124...	OIL CHANGE ON 2401	6512 · Fleet Maintenance	220.10
	10/22/2024	124...	OIL CHANGE AND PM ON UNIT 110	6512 · Fleet Maintenance	124.47
Total Burt Brothers					3,977.56
ChatGPT					
	10/26/2024		CHATGPT	6519 · Subscriptions/Membership...	21.43
Total ChatGPT					21.43
CLINTON VELOCITY CAR WASH					
	10/10/2024		CAR WASH	6512 · Fleet Maintenance	10.00
Total CLINTON VELOCITY CAR WASH					10.00
Costco					
	10/11/2024		BUSINESS CHECKS	6518 · Office Supplies	183.44
Total Costco					183.44

North Summit Fire District
Accounts Payable
October 2024

Date	Num	Memo	Account	Amount
Crown Promotions				
10/08/2024	B8...	UNIFORM B. DERU	6513 · PPE / Equipment / Uniforms	67.00
10/08/2024	B8...	UNIFORM D. SORENSEN	6513 · PPE / Equipment / Uniforms	175.00
10/08/2024	B8...	UNIFORM M. STONE	6513 · PPE / Equipment / Uniforms	286.00
10/08/2024	B8...	UNIFORM S. DROMGOOLE	6513 · PPE / Equipment / Uniforms	150.00
10/08/2024	B8...	UNIFORM D. DAVIES	6513 · PPE / Equipment / Uniforms	122.00
10/08/2024	B8...	UNIFROM T. ROWSER	6513 · PPE / Equipment / Uniforms	58.00
10/08/2024	B8...	UNIFORM M. STONE	6513 · PPE / Equipment / Uniforms	42.00
10/08/2024	B8...	UNIFORM P. PIFER	6513 · PPE / Equipment / Uniforms	83.00
10/08/2024	B8...	UNIFORM S. GARCIA	6513 · PPE / Equipment / Uniforms	400.00
10/08/2024	B8...	UNIFORM R. HOGWOOD	6513 · PPE / Equipment / Uniforms	48.00
10/08/2024	B8...	UNIFORM M. GONZALES	6513 · PPE / Equipment / Uniforms	286.00
Total Crown Promotions				1,717.00
Dominion Energy				
10/03/2024	741...	GAS SERVICE STA 21	6509.4 · Gas	39.89
10/03/2024	723...	GAS SERVICE STA 23	6509.4 · Gas	30.21
10/03/2024	599...	GAS SERVICE STA 22	6509.4 · Gas	23.07
Total Dominion Energy				93.17
First Responders First				
10/10/2024	NS...	INDIVIDUAL THERAPY & PEER SUPPORT/COACHING	G24.01 · 2024 Mental Heath Gran...	2,340.00
Total First Responders First				2,340.00
Formost Promotion				
10/07/2024		GLOW NECKLEASE FOR LIGHT PARADE	6522 · Community Relations/Outr...	812.56
Total Formost Promotion				812.56
Fuel Network				
10/01/2024	F25...	FUEL	6511 · Fuel	2,472.29
Total Fuel Network				2,472.29
Gold Cross Services				
10/01/2024	3861	SEPTEMBER 24 COLLICITONS FEE	6505.6 · EMS Billing Service	482.15
Total Gold Cross Services				482.15
Google				
10/01/2024		EMAILS	6509.3 · Email	30.86
Total Google				30.86

North Summit Fire District
Accounts Payable
October 2024

Date	Num	Memo	Account	Amount
Graham Fire Apparatus Sales and Service				
10/17/2024	712	UNDERPAYMENT ON INOVICE	6512 · Fleet Maintenance	20.75
10/17/2024	805	REPAIR ENGINE COOLING SYSTM ON WT22	6512 · Fleet Maintenance	697.95
10/17/2024	806	REPAIR WT21	6512 · Fleet Maintenance	1,932.62
Total Graham Fire Apparatus Sales and Service				2,651.32
Health Equity				
10/11/2024	ACH	HEALTH SAVINGS PAYROLL ENDING 09.27.24	2400.9 · Benifits Accrual	1,684.00
10/25/2024	ACH	HEALTH SAVINGS PAYROLL ENDING 10.11.24	2400.9 · Benifits Accrual	1,684.00
Total Health Equity				3,368.00
ImageTrend				
10/01/2024	PS-...	06.01.24 - 05.31.25 ANNUAL FEE	6519 · Subscriptions/Membership...	7,350.00
Total ImageTrend				7,350.00
IntelliPay				
10/15/2024	31	CREDIT CARD SERVICE FEES	6505.7 · Credit Card Service Fees	12.80
Total IntelliPay				12.80
Intermountain Health				
10/23/2024	EA...	Q3 2024 EAP	6505.5 · EAP	348.00
10/29/2024	143...	MEDICAL CONTROL DIRECTOR SERVICES	6505.2 · Medical Control	960.75
Total Intermountain Health				1,308.75
Jennifer A Flygare				
10/24/2024	5215	FINAL CHECK	2500 · Accrued salaries	655.18
Total Jennifer A Flygare				655.18
KHSA				
10/08/2024	136...	MONTHLY QUICKBOOKS	6502 · Accounting other.	100.00
Total KHSA				100.00
Leagle Shield				
10/25/2024	030...	EMPLOYEE PAID BENIFIT	2400.9 · Benifits Accrual	31.90
Total Leagle Shield				31.90
Les Olson Company				
10/11/2024	MN...	IT SUPPORT	6505.4 · IT Support	630.00
10/28/2024	MIT...	3 YEAR SOFWARE SUBSCRIPTION FOR FIREWALLS	6519 · Subscriptions/Membership...	2,371.68
10/28/2024	EA...	COPIER LEASE	6518 · Office Supplies	45.00
Total Les Olson Company				3,046.68

North Summit Fire District
Accounts Payable
October 2024

	Date	Num	Memo	Account	Amount
Mister Clucker					
	10/14/2024		DINNER FOR BOARD MEETING	6517 · Employee Food and other	153.59
Total Mister Clucker					153.59
Moore's Chevron and Towing LLC					
	10/06/2024	101...	WASHER FLUID AND COOLENT	6512 · Fleet Maintenance	22.69
Total Moore's Chevron and Towing LLC					22.69
National Registry EMT					
	10/02/2024		AEMT test	6516 · Training Expenses	159.00
Total National Registry EMT					159.00
Oxygen Utah, LLC					
	10/31/2024	200...	OXYGEN	6524 · EMS Supplies	112.82
Total Oxygen Utah, LLC					112.82
Panda Express					
	10/16/2024		HEALTH INSURANCE COALITION MEETING LUNCH	6517 · Employee Food and other	172.44
Total Panda Express					172.44
Paylogics					
	10/10/2024	ACH	PAYROLL ENDING 09.27.24	2500 · Accrued salaries	67,884.55
	10/24/2024	ACH	PAYROLL ENDING 10.11.24	2500 · Accrued salaries	75,366.73
Total Paylogics					143,251.28
Point Emblems					
	10/14/2024	174...	CHALLANGE COINS	6522 · Community Relations/Outr...	2,440.00
Total Point Emblems					2,440.00
Post Master					
	10/01/2024	PO ...	ANNUAL PO BOX FEE	6518 · Office Supplies	154.00
	10/24/2024		POSTAGE	6518 · Office Supplies	10.45
Total Post Master					164.45
Price's Guaranteed Doors					
	10/18/2024	554...	FINAL PAYMENT ON DOOR REPLACMENT AT STA 21	6510 · Building and Grounds	3,571.50
Total Price's Guaranteed Doors					3,571.50
QR CODE GENERATOR					
	10/23/2024		QR CODE GENERATOR	6518 · Office Supplies	132.30
Total QR CODE GENERATOR					132.30

North Summit Fire District
Accounts Payable
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	Date	Num	Memo	Account	Amount
Rocky Mountain Power					
	10/01/2024	345...	POWER SERVICE STA 21	6509.5 · Power	475.00
	10/02/2024	352...	POWER SERVICE STA 22	6509.5 · Power	132.72
	10/29/2024	356...	POWER SERVICE STA 23	6509.5 · Power	281.20
	10/30/2024	345...	POWER SERVICE STA 21	6509.5 · Power	389.49
	10/31/2024	352...	POWER SERICE STA 22	6509.5 · Power	116.62
Total Rocky Mountain Power					1,395.03
Siddons-Martin Emergnecy Group					
	10/16/2024	700...	3 CHARGING SET BASIC X-AM 1/2/5X00	6515 · Minor Equipment	444.00
	10/16/2024	700...	3 X-AM 2800 EX 02 CO H2S BATTERY GAS DETECTOR	6515 · Minor Equipment	3,174.00
	10/16/2024	700...	US TEST GAS 58L CH4/CO/H2S/O2	6515 · Minor Equipment	275.00
	10/16/2024	700...	CRADLE X-AM 2XXX	6515 · Minor Equipment	44.00
	10/16/2024	700...	USB DIRA W/USB CABLE	6515 · Minor Equipment	179.00
	10/16/2024	700...	REGULATOR CALIBRATION GAS 500 ML/MIN	6515 · Minor Equipment	208.00
	10/16/2024	700...	FREIGHT	6515 · Minor Equipment	150.00
Total Siddons-Martin Emergnecy Group					4,474.00
Streamline					
	10/01/2024	30A...	WEBSITE HOSTING	6505.3 · Web Site Hosting	266.80
Total Streamline					266.80
Summit County Health Insurance					
	10/16/2024	582...	DENTAL INSURANCE	2400.9 · Benifits Accrual	1,238.00
	10/16/2024	582...	HEALTH INSURNACE	2400.9 · Benifits Accrual	21,004.00
	10/28/2024	582...	AFLAC INSURANCE	2400.9 · Benifits Accrual	85.92
Total Summit County Health Insurance					22,327.92
Summit Merc.					
	10/06/2024	Bla...	BALANCE ON ACCOUNT	6510 · Building and Grounds	3.66
	10/11/2024	011...	LEAKSEAL SPRAY FOR GUTTERS	6510 · Building and Grounds	18.99
	10/18/2024	021...	BRASS HOSE Y	6510 · Building and Grounds	12.99
	10/18/2024	021...	CLEAR SILICONE	6510 · Building and Grounds	7.59
Total Summit Merc.					43.23
Sun Life					
	10/14/2024	246...	LIFE INSURANCE	2400.9 · Benifits Accrual	844.97
Total Sun Life					844.97
TAGGARTS GRILL					
	10/25/2024		MEETING WITH DISPATCH	6517 · Employee Food and other	67.11
Total TAGGARTS GRILL					67.11

North Summit Fire District
Accounts Payable
October 2024

	Date	Num	Memo	Account	Amount
TruGlass					
	10/08/2024		WINDSHELD REPLACMENT ON F150	6512 · Fleet Maintenance	836.69
Total TruGlass					836.69
URS					
	10/11/2024	HSA	RETIRMENT PAYROLL ENDING 09.27.24	2400.9 · Benifits Accrual	11,624.50
	10/25/2024	ACH	RETIRMENT PAYROLL ENDING 10.11.24	2400.9 · Benifits Accrual	12,365.17
Total URS					23,989.67
Utah Association of Special Districts					
	10/01/2024		2024 CONFERANCE REGISTRATION B. NIELSON	6516 · Training Expenses	315.00
Total Utah Association of Special Districts					315.00
VASA					
	10/08/2024		EMPLOYEE PAID BENIFIT	2400.9 · Benifits Accrual	159.92
	10/08/2024		EMPLOYEE PAID BENIFIT	2400.9 · Benifits Accrual	199.90
Total VASA					359.82
Vehicle Lighting Solutions, Inc.					
	10/01/2024	150...	STRIP EQUIPMENT OUT OF OLD TRUCK AND INSTAL...	6512 · Fleet Maintenance	1,070.00
Total Vehicle Lighting Solutions, Inc.					1,070.00
Verizon Wireless					
	10/01/2024	997...	DATA SERVICE LIFEPACKS	6509.2 · Internet	20.04
	10/02/2024	997...	OFFICE TELEPHONE SERVICE	6509.1 · Telephone	183.44
	10/02/2024	997...	DATA FOR RIGS	22.09 · Internal Door Locks	556.04
Total Verizon Wireless					759.52
Walmart					
	10/30/2024		HALLOWEEN CANDY FOR ALL 3 STATIONS	6522 · Community Relations/Outr...	109.53
Total Walmart					109.53
Waxie Sanitary Supply					
	10/10/2024	827...	HAND SOAP AND FLOOR CLEANER	6510.3 · Sanitation Supplies	175.02
	10/24/2024	828...	KLEENLINE MANUAL FOAM HAND HAIR AND BODY ...	6510.3 · Sanitation Supplies	161.48
Total Waxie Sanitary Supply					336.50
Weber River Feed & Supply					
	10/30/2024		LP GAS FOR COMMUNITY HEATH FAIR BBQ	6510 · Building and Grounds	13.76
Total Weber River Feed & Supply					13.76

North Summit Fire District
Accounts Payable
October 2024

	Date	Num	Memo	Account	Amount
Weidner Fire					
	10/09/2024	696...	FIREEX RED LEATHER STRUCTURE BOOTS SIZE 10 ...	6513 · PPE / Equipment / Uniforms	494.21
	10/09/2024	696...	FIREDEX DELUXE INTERCEPTOR PACKAGE TAN FA...	6513 · PPE / Equipment / Uniforms	825.27
	10/25/2024	697...	TRADITIONAL HELMENT WITH CUSTOME FRONT	6513 · PPE / Equipment / Uniforms	502.95
Total Weidner Fire					1,822.43
Whites Auto Parts					
	10/11/2024	384...	RADIATOR CAP FOR E23	6512 · Fleet Maintenance	15.38
	10/12/2024	384...	COOLENT	6512 · Fleet Maintenance	9.66
	10/12/2024	384...	COOLENT	6512 · Fleet Maintenance	19.32
	10/14/2024	384...	DEF	6511 · Fuel	60.56
Total Whites Auto Parts					104.92
TOTAL					**244,224.66**

Minutes

North Summit Fire Service District
Administrative Control Board
Regular Meeting
Station 21
86 E Center St
Coalville, UT 84017
October 10, 2024

Chair Armstrong called the meeting to order at 6:07 PM

Board Members Present
Chair Roger Armstrong
Vice Chair Don Donaldson
Treasurer Ari Ioannides
Louise Willoughby
Chris Robinson – *Excused*
John Adams
Steven Dallin

Staff Present
Ben Nielson, Fire Chief
Nick Jarvis, Deputy Fire Chief
Tyler Rowser, District Clerk
Ryan Stack, Deputy County Attorney
Jennifer Flygar, Admin. Assistant

Public Present
None

Item 2 Roll Call
A quorum was present.

Item 3 Closed session in compliance with Utah Code §52-4-205(1) as needed, to discuss:

a. Purchase, exchange, or lease of real property.
b. Pending or reasonably imminent litigation
c. Personnel – to discuss the character, competence, or physical or mental health of an individual.
d. Deployment of security personnel, devices, or systems
   None

Item 4 Reconvene in Open Meeting

Item 5 Pledge of Allegiance
Chair Armstrong led the board and public in the pledge of allegiance.

Item 6 Public Input
   None

Item 7 Consent Agenda

a. **Accounts Payable July, August, & September 2024**
   Board Member Willoughby motioned to approve the Accounts Payable; Board Member Dallin seconded the motion, a vote was called, all ayes, and the motion passed.
b. **Minutes of July 11 & August 15, 2024**

Treasure Ioannides motioned to approve the Minutes of July 11, 2024; Vice Chair Donaldson seconded the motion, a vote was called all ayes, and the motion passed.

Board Member Adams motioned to approve the minutes of August 15, 2024; Board Member Willoughby seconded the motion, a vote was called, and all ayes, the motion passed.

2. Work Session

a. Chief's Report. Discussion of current operational status.

- **a. Buildings**
  We've had to fix two garage doors, which didn't cause any delay.
- **b. Apparatus**
  We did get a water tender request, but with one down, we kept our 2nd one here.
- **c. Training**
  We've had UFRA props come out for training. The Vent prop will be coming up this month, and firefighters completed 218 hours of training in September.
- d. Operations (Medical/Fire)
- e. Misc.

b. Presentation of the 2025 Tentative Budget and Amended 2024 Budget.

Chief Nielson presented his recommended budget to the board.

c. Annual Board Member and Open and Public Meeting Training.

Ryan Stack presented the training to the board and staff, as well as ethics training.

3. Board Comments.

Board Member Willoughby thanked everyone for all the information in this meeting.

Roger said he has two meetings left, and it has been great to see what has been built.

4. Adjourn.

Board Member Willoughby motioned to adjourn; Treasurer Ioannides seconded the motion, a vote was called, all ayes, and the meeting was adjourned at 8:47 PM.

North Summit Fire District

2025 Tentative Budget and 2024 Budget Amendments

2024 Initiatives Recap

- EMS- 2 Fully staffed ambulances w/ 2 FF/AEMT's
- Advanced Life Support services with Paramedic Rescue
- $273K Grant Money
- ISO rating improvement from Class 06/6x to Class 5!

2025 Initiatives

2025 Initiatives

- To staff Henefer Fire Station #22 w/:
  - 2 Firefighter/AEMTs
  - Engine
  - Brush Truck
  - Water Tender
  - Ambulance

2025 Initiatives

Response Times Continued Improvement

NFPA Standard: <2 min. (Rural Area)

Dispatched to Enroute:

- 2023 – 1:44 min.
- 2024 – 1:33 min.

NFPA Standard: <14 min. (Rural Area)

Dispatched to on scene:

- 2023- 10:27 min.
- 2024- 7:58 min.

2025 Initiatives

Exhaust Mitigation System

2025 Oppurtunities

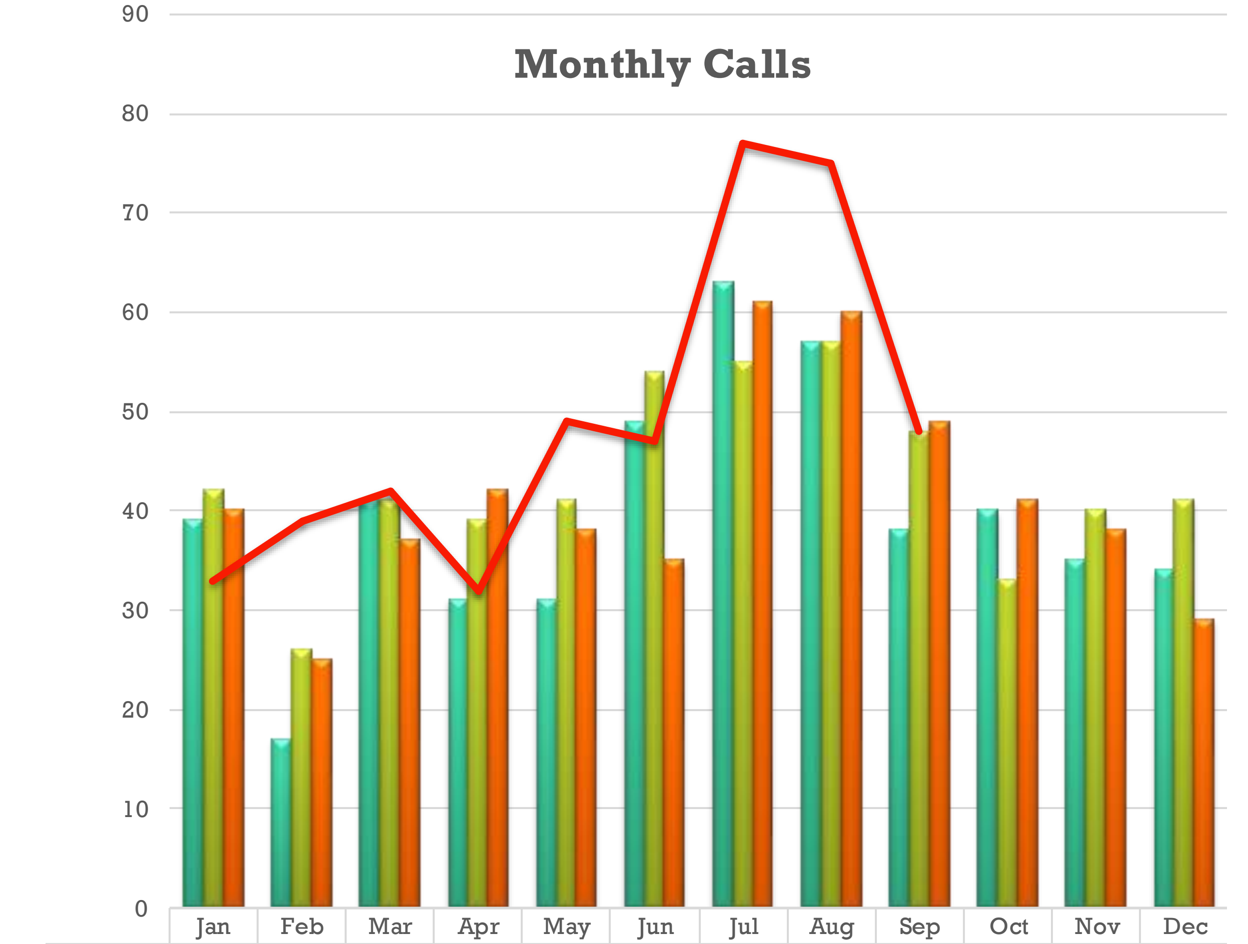
NSFD Opportunities

- Buildings
- Apparatus
- Fire Prevention Division
- Recruitment
- Retention

2025 Staffing Review

- 3 Staff Fire Stations 24/7
- 12 Full Time Firefighter (AEMT/Paramedic)
- 24 Part Time Firefighter (AEMT/Paramedic)
- 3 Administrative Staff

2024 Call Volume



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2021	39	17	41	31	31	49	63	57	38	40	35	34
2022	42	26	41	39	41	54	55	57	48	33	40	41
2023	40	25	37	42	38	35	61	60	49	41	38	29
2024	33	39	42	32	49	47	77	75	48			

- Year to date September 30th 442 calls.
- Expected 10% increase in 2025.

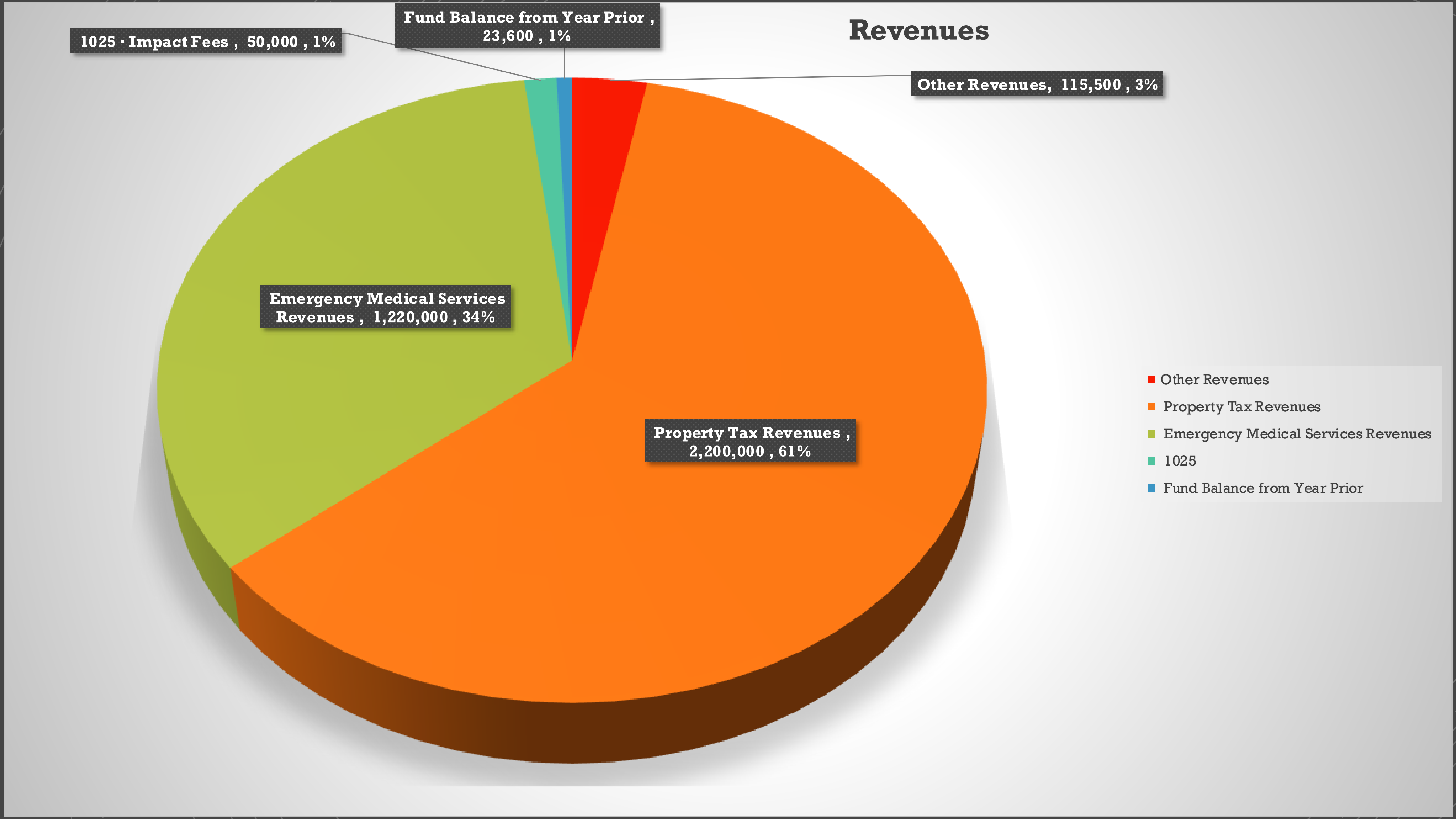
North Summit Fire District

2025 Budget

OPERATIONS BUDGET

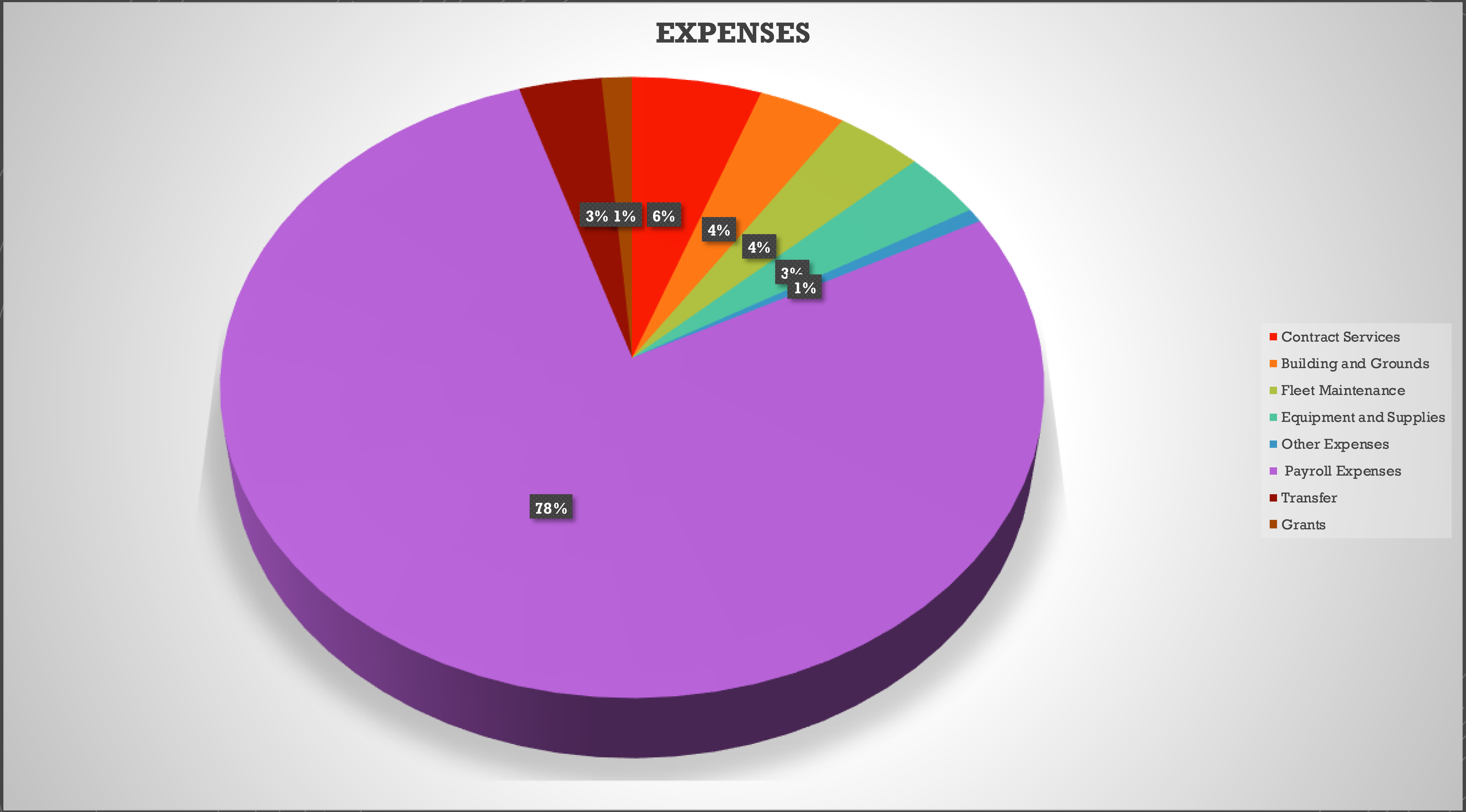
Revenue

2023 Actual	2024 Approved Budget	2024 YTD 10/29/202	Account	2024 Amended Budget	2025 Tentative Budget	2025 Board Recommende	2025 Council Approved
			Other Revenues				
351	-	-	1005 · Community Room Rent				
22,075	10,000	65,417	1007 · Cost Recovery	70,000	25,000		
11,041	10,000	264,265	1009 · Grants	273,951	40,000		
32,500	5,000	25,000	1010 · Equipment Sales	25,000	5,000		
568	500	427	1013 · Visa Card Cash Back	500	500		
39,301	15,000	57,731	1020 · Interest	65,000	25,000		
11,093	15,000	20,347	1019 · Inspection Fee	20,000	20,000		
116,929	55,500	433,188	**Total Other Revenues**	454,451	115,500	-	-
			Property Tax Revenues				
2,076,146	1,605,000	229,101	1016 · Property Taxes	2,100,000	2,100,000		
124,221		95,296	1016.5 · Fee in Lieu	100,000	100,000		
-	400,000	-	Summit County Tax Anticipation Note	-	-		
2,200,368	2,005,000	324,397	**Total Property Tax Revenues**	2,200,000	2,200,000	-	-
			Emergency Medical Services Revenues				
-	1,000,000	1,000,000	1022 · County EMS ILA	1,000,000	1,000,000		
-	227,000	168,508	1026 · Ambulance Transport Revenue	220,000	220,000		
-	1,227,000	1,168,508	**Total Emergency Medical Services Revenues**	1,220,000	1,220,000	-	-
125,000	-		1021 · Summit County/PCFD ILA				
21,304	10,000	119,006	1025 · Impact Fees	120,000	50,000		
-	-	-	Fund Balance from Year Prior	-	23,600		
2,463,601	**3,297,500**	**2,045,099**	**Total Revenue**	**3,994,451**	**3,585,500**	**-**	**-**


Revenues
1025 · Impact Fees , 50,000 , 1%
Fund Balance from Year Prior , 23,600 , 1%
Other Revenues, 115,500 , 3%
Emergency Medical Services Revenues , 1,220,000 , 34%
Property Tax Revenues , 2,200,000 , 61%
Other Revenues
Property Tax Revenues
Emergency Medical Services Revenues
1025
Fund Balance from Year Prior

Expenses

2023 Actual	2024 Approved Budget	2024 YTD 10/29/20	Account	2024 Amended Budget	2025 Tentative Budget	2025 Board Recommend	2025 Council Approved
			Contract Services				
50,662	60,000	73,551	6501 · Insurance	74,000	75,000		
3,050	25,000	17,550	6502 · Accounting other.	19,000	25,000		
46,026	60,000	31,091	6505 · Contract Services	35,000	35,000		
37,018	40,000	47,801	6519 · Subscriptions/Memberships/Publi	45,000	35,000		
-	-	-	6525 · Legal	-	30,000		
136,756	**185,000**	**169,992**	**Total Contract Servcies**	**173,000**	**200,000**	-	-
			Building and Grounds				
33,972	35,000	31,901	6509 · Utilities	35,000	35,000		
75,076	70,000	96,775	6510 · Building and Grounds	100,000	100,000		
109,048	**105,000**	**128,676**	**Total Building and Grounds**	**135,000**	**135,000**	-	-
			Fleet Maintenance				
24,349	35,000	24,756	6511 · Fuel	35,000	35,000		
61,666	70,000	101,332	6512 · Fleet Maintenance	105,000	100,000		
86,014	**105,000**	**126,088**	**Total Fleet Maintanance**	**140,000**	**135,000**	-	-
			Equipment and Supplies				
56,520	70,000	92,559	6513 · PPE / Equipment / Uniforms	105,000	70,000		
68,780	20,000	52,762	6515 · Minor Equipment	55,000	30,000		
2,787	25,000	6,700	6516 · Training Expenses	10,000	15,000		
15,006	20,000	6,890	6524 · EMS Supplies	10,000	10,000		
143,092	**135,000**	**158,911**	**Total Equipment and Supplies**	**180,000**	**125,000**	-	-
			Other Expenses				
1,745	15,000	3,849	6517 · Employee Food and other	6,500	10,000		
4,656	10,000	13,721	6518 · Office Supplies	15,000	10,000		
2,234	4,000	1,571	6506 · Background Checks	2,500	3,000		
12,449	10,000	-	7610 · Debt Service Interest	-	-		
2,987	6,500	4,917	6522 · Community Relations/Outreach	7,800	7,800		
24,071	**45,500**	**24,058**	**Total Other Expenses**	**31,800**	**30,800**	-	-
			Payroll Expenses				
966,522	1,594,224	1,301,358	6601 · Salaries	1,700,000	1,970,000		
355,774	762,964	586,439	6621 · Fringe Benifits	760,000	810,000		
4,694	10,200	4,972	6613 · Payroll Processing Fee	8,000	10,000		
1,326,990	**2,367,388**	**1,892,769**	**Total Payroll Expenses**	**2,468,000**	**2,790,000**	-	-
			Transfer				
21,304	10,000	-	6523 · Transfer to Impact Fees	120,000	50,000		
542,890	344,612	-	6521 · Transfer to Capital	472,700	96,100		
-	-	-	Fund Balace to Next Years Budget	23,600			
564,194	**354,612**	-	**Total Transfer**	**616,300**	**146,100**	-	-
			Grants	-	-	-	-
-	-	7,710	G24.01 · 2024 Mental Heath Grant (DPS)	11,400	23,600	-	-
-	-	5,018	G24.02 · 2024 Per Capita Grant	5,018	-	-	-
-	-	220,000	G24.03 · Rural Competitive EMS (UBEMS)	220,000	-	-	-
-	-	4,247	G24.04 · 2025 Per Capita Grant	4,247	-	-	-
-	-	9,686	G24.05 · Wildland Fire	9,686	-	-	-
-	-	**246,661**	**Total Grants**	**250,351**	**23,600**	-	-
2,390,165	**3,297,500**	**2,747,156**	**Total Expenses**	**3,994,451**	**3,585,500**	-	-


EXPENSES
3%
1%
6%
4%
4%
1%
78%
Contract Services
Building and Grounds
Fleet Maintenance
Equipment and Supplies
Other Expenses
Payroll Expenses
Transfer
Grants

CAPITAL BUDGET

Revenue

2023 Actual	2024 Approved Budget	2024 YTD 10/29/20	Account	2024 Amended Budget	2025 Tentative Budget	2025 Board Recommend	2025 Council Approved
267,125		329,450	Transfer from Capital Account	329,450	200,000		
542,890		-	Transfer from General Fund				
-		-	Transfer to General Fund				
810,015	-	329,450		329,450	200,000	-	-

Expenses

2023 Actual	2024 Approved Budget	2024 YTD 10/29/20	Account	2024 Amended Budget	2025 Tentative Budget	2025 Board Recommend	2025 Council Approved
25,527	-	-	22.05 · Turnouts	-			
48,619	-	-	22.12 · Radios	-	-	-	-
10,493	-	-	23.01 · HVAC Upgrad Sta 23	-	-	-	-
42,500	-	-	23.02 · Chevy Colorado 2301	-	-	-	-
42,500	-	-	23.03 · Chevy Colorado 2302	-	-	-	-
48,743	-	-	23.04 · 2023 F150 2303	-	-	-	-
48,743	10,080	8,283	23.05 · 2023 F150 2304	8,283	-	-	-
-	-	321,362	24.01 · Mini Pumper	321,167	-	-	-
-	-	-		-	-	-	-
-	-	-	First In for Station 23	-	85,000	-	-
-	-	-	Garage Doors	-	57,400	-	-
-	-	-	Replace Exterior Doors on Stations	-	30,000	-	-
267,125	10,080	329,645		329,450	172,400	-	-

Thank You

North Summit Fire District Administration