

VIRGIN TOWN

RESOLUTION R2024-U

A RESOLUTION ENACTING THE FIRST QUARTERLY AMENDMENT OF THE ADOPTED BUDGET OF VIRGIN TOWN FOR FISCAL YEAR 2024-2025

- WHEREAS, the Town Council of Virgin Town has adopted Resolution R2024-L which adopted the final budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the requirements of the Utah Code Annotated; and
- WHEREAS, the Town Council of Virgin Town wishes to amend the fiscal year 2024-2025 budget; and
- WHEREAS, a public hearing to consider the appropriations has been noticed and held on October 15, 2024 and all interested persons were heard, for or against the appropriations; and
- WHEREAS, the Town Council of Virgin Town hereby finds this action in the best interest of the public's health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF VIRGIN TOWN, STATE OF UTAH AS FOLLOWS:

- Section 1. **Purpose.** The purpose of this Resolution is to amend the budget of Virgin Town, as approved and finalized by Virgin Town Resolution No. R2024-L.
- Section 2. **Authorization.** The Mayor is authorized to sign any agreements to implement the budget amendments adopted by this Resolution.
- Section 3. **Adoption of Amendments.** The budget amendments attached hereto and made a part of this Resolution shall be, and the same hereby are adopted and incorporated into the budget of Virgin Town, Utah for the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the requirements of the Utah Code Annotated.
- Section 4. **Filing of copies of the Budget Amendments.** The Budget Officer is authorized and directed to certify and file a copy of said budget amendments in the office of the Town Recorder which amendments shall be available for public inspection.
- Section 5. **Severability.** If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

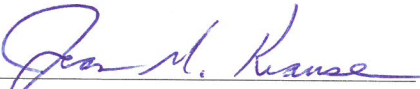
Section 6. **Effective Date.** This Resolution shall become effective immediately upon its passage.

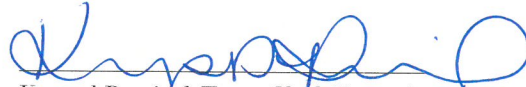
PASSED AND ADOPTED BY THE TOWN COUNCIL OF VIRGIN TOWN, STATE OF UTAH, ON
THE 15th DAY OF OCTOBER 2024.

VIRGIN TOWN

a Utah municipal corporation

Attest:


Jean Krause, Mayor


Krystal Percival, Town Clerk/Recorder

Town Council Vote as Recorded:

Town Council Member, Mistie Baird

AYE	NAY	ABSENT	ABSTAIN
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☐	☐	☒	☐
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Town Council Member, Marci Holm

Town Council Member, Paul Luwe

Town Council Member, April McKeon

Mayor, Jean Krause

RECORDED this 18 day of November 2024

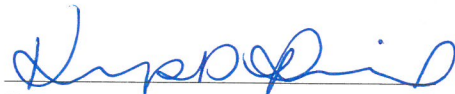
PUBLISHED OR POSTED this 18 day of November 2024.

CERTIFICATE OF PASSAGE AND PUBLICATION OR POSTING

In accordance with Utah Code Annotated §10-3-713, 1953 as amended, I the Clerk/Recorder of Virgin, Utah hereby certifies that the foregoing Ordinance was duly passed and published or posted at:

- 1) Utah Public Notice Website, utah.gov/pmn/
- 2) Virgin, Utah website, virgin.utah.gov
- 3) Virgin, Utah Town Hall

on the above referenced dates.


Krystal Percival, Town Clerk/Recorder
Virgin, Utah

Resolution 2024-U
October 15, 2024

Virgin Town
FY2024-25 1st Quarter Budget Amendments
October 15, 2024

GL Account#	Reason for Expense	Current Funding Amount	Amount of Requested Expense	Final Budget Amount for this GL Account #
10-44-305 Attorney	Town Attorney has not billed since February 2024. 4 months of bills was not in last year's budget.	\$100,000.00	\$50,000.00	\$150,000.00
10-44-211 Conference/ Travel	More town council/planning commission members/town staff wanted to attend training that have attended in the past.	\$8,000.00	\$2,000.00	\$10,000
10-44-250 Equipment & Office Maintenance	Have hired new employees and acquired computers for them. Would like to get 2 tablets for Public Works.	\$12,000.00	\$3,000.00	\$15,000.00
10-44-290 Telephone - General Government	Telephone system in the town hall has been upgraded to a more expensive system with more phones for each department. Monthly payment approximately \$200.00	\$1,750.00	\$750.00	2,500.00
10-44-315 Audit Expenses	Hafen Buckner bill higher than expected. Two audits will be paid for this year.	\$7,000.00	\$5,000.00	\$12,000.00
10-61-270 Maintenance - Streets & Roads	Underestimated the cost of road and storm water repairs needed at 165 N	\$92,000.00	\$100,000.00	\$192,000.00
10-67-300 Utilities - Old Church	Monthly utility expenses have been higher than in the past, but do not know why	\$3,000.00	\$1,750.00	\$4,750.00

GL Account#	Reason for Expense	Current Funding Amount	Amount of Requested Expense	Final Budget Amount for this GL Account #
50-40-260 Equipment/ Supplies - Water	Underestimated costs in this category.	\$2,000.00	\$7,000	\$9,000
TOTAL			\$169,500	
46-39-990	Appropriated Use of Fund Balance	\$277,500.00	\$169,500	\$447,000