

ECSSD#1	RESOLUTION NO. 12- 09-2025A				
	Proposed FY 2025 BUDGET				
Be it resolved by the motion of _____, seconded by _____ and by a unanimous vote of the Board of Directors of the Emery County Special Service District #1, following an open public hearing notice as required by law on December 09, 2025, that the Proposed Budget for FY 2025 be adopted as follows:					
	2023 Budget	2024 Adopted Budget	2025 Tentative Budget		
Mineral Lease	\$500,000.00	\$600,000.00	\$800,000.00		
Interest Earned	\$80,000.00	\$120,000.00	\$200,000.00		
USDA Secure Rural Schools	\$109,140.00	\$0.00	\$0.00		
Utah State Aeronautics, Airport	\$0.00	\$150,000.00	\$0.00		
Transfer From Capitol Projects	\$498,860.00	\$364,000.00	\$802,500.00		
Total Revenue	\$1,188,000.00	\$1,234,000.00	\$1,802,500.00		
Expenditures					
Public Notices	\$1,000.00	\$1,500.00	\$2,500.00		
Travel	\$5,000.00	\$5,000.00	\$5,000.00		
Office Expenses & Supply	\$500.00	\$500.00	\$500.00		
Telephone	\$3,500.00	\$3,500.00	\$3,500.00		
Board Expenses	\$30,000.00	\$30,000.00	\$30,000.00		
County Services	\$55,000.00	\$55,000.00	\$55,000.00		
Attorney Services	\$500.00	\$500.00	\$500.00		
Indpendent Audit	\$2,500.00	\$2,500.00	\$3,500.00		
Liability Insurance /Bonds	\$15,000.00	\$15,000.00	\$15,000.00		
Miscellaneous Expenses	\$1,600.00	\$2,000.00	\$2,000.00		
Dues and Contributions	\$1,000.00	\$1,000.00	\$1,000.00		
Total Expenditures	\$115,600.00	\$116,500.00	\$136,500.00		
Contributions					
Emery County Road Department					
Crack-Seal/Chip Seal	\$0.00	\$0.00	\$100,000.00		

Engineering						
Jurassic Park Consulting J.T. Design	\$10,000.00	\$5,000.00	\$0.00			
Lone Tree Bridge Consulting J&T Const.	\$500.00	\$0.00	\$0.00			
Cleveland South Hydrant Project	\$5,000.00	\$0.00	\$0.00			
Cottonwood Canyon Culvaert Project	\$190,000.00	\$0.00	\$0.00			
Huntington Airport	\$30,000.00	\$20,000.00	\$0.00			
Bear Canyon/Deer Creek	\$0.00	\$30,000.00	\$0.00			
Green River 9-Mile Dip	\$0.00	\$40,000.00	\$500,000.00			
Emery County Crack Seal	\$0.00	\$8,000.00	\$15,000.00			
Carry Over 2024 Fall Crack Seal	\$0.00	\$8,000.00	\$14,000.00			
Total Engineering	\$38,500.00	\$96,000.00	\$0.00			
Projects						
Jurassic Park Road, Design Local Match	\$1,000.00	\$0.00	\$0.00			
Lone Tree Bridge, Construction, Local Match	\$155,000.00	\$0.00	\$0.00			
Cleveland South Hydrant Project	\$50,000.00	\$0.00	\$0.00			
Cottonwood Canyon Culvert Project	\$190,000.00	\$0.00	\$0.00			
EC Emergency Water Flood Project	\$425,000.00	\$100,000.00	\$0.00			
Carry Over 2024 Fall Crack Seal	\$0.00	\$0.00	\$14,000.00			
Other Projects	\$206,400.00	\$200,000.00	\$200,000.00			
Total Projects	\$1,027,400.00	\$920,000.00	\$214,000.00			
Other Services						
Sewerage	\$1,000.00	\$0.00	\$0.00			
Drainage	\$1,000.00	\$0.00	\$0.00			
Garbage	\$1,000.00	\$0.00	\$0.00			
Street Lighting	\$1,500.00	\$1,500.00	\$1,500.00			
Flood Control	\$1,000.00	\$0.00	\$0.00			
Snow Removal	\$1,000.00	\$0.00	\$0.00			
TOTAL	\$6,500.00	\$1,500.00	\$1,500.00			
TOTAL EXPENDITURES	\$1,188,000.00	\$1,234,000.00	\$1,802,500.00			
CAPITAL PROJECT FUND REVENUE:						
Use of Fund Balance	\$498,860.00	\$364,000.00	\$802,500.00			
Expenditures:						

Transfer to General Fund	\$498,860.00	\$364,000.00	\$802,500.00			
Board Chairman: _____			Date: _____			
Attest: _____			Date: _____			