

**Cottonwood Heights**  
**Parks and Recreation**  
**Service Area**

**Board of Trustees**  
**Board Meeting**

***November 20, 2024***

**2:45 pm Work Session**

**4:00 pm Board Meeting**

**Cottonwood Heights Parks and Recreation Service Area**

**Board of Trustees**

**November 20, 2024**

**Work Session-2:45 pm &  
General Board Meeting 4:00 pm**

**AGENDA**

**WORK SESSION** - *no action will be taken during the work session*

**2:45 pm**

- A. Review 2025 Proposed Budget and Fee Schedule
- B. NRPA Conference 2024 – Wrap up
- C. Discussion of any items listed on the General Board Meeting Agenda

**GENERAL BOARD MEETING**

**4:00 pm**

**GENERAL BUSINESS**

- A. Pledge of Allegiance
- B. Verification of Compliance – Open Meeting Law – Bart Hopkin
- C. Review and Approval of October 16, 2024 Board Minutes – Bart Hopkin
- D. Review and Approval of the Financial Statement for October 2024 – Ben Hill
- E. Review and Approval of Accounts Payable Selected Entries for October 2024 – Lyse’ Durrant

**INFORMATION/DISCUSSION ITEMS**

- A. Citizen/Customer Comments
- B. Board District Representation Reports – Trustees
- C. Executive Director’s Report – Ben Hill
- D. Information and Discussion on the Proposed 2025 Budget and Fee Schedule – Ben Hill
- E. Information and Discussion of Appointment of 2025 Board of Trustee Positions – Bart Hopkin
- F. Information and Discussion of 2025 Board of Trustee Meeting Dates – Bart Hopkin

**SPECIAL BUSINESS**

- A. Consideration and Recommendation to Approve the 2025 Proposed Budget and Fee Schedule– Resolution 2024-13

**CLOSED MEETING** (if needed and voted upon)

**ADJOURN**

The above items will be discussed at the Board meeting on November 20, 2024 at 4:00 p.m. with a work session held at 2:45 pm. This meeting will be held at the Cottonwood Heights Recreation Center, 7500 S. 2700 E. CWH, UT 84121. If you would like to submit written comment, please email all comments to [lysed@cottonwoodheights.com](mailto:lysed@cottonwoodheights.com). All comments received by 2:00 pm on November 20, 2024 will be summarized for the public record (Full name and address must be submitted as well). Comments made after that time will be forwarded to the Board of Trustees but will not be on the record. Posted on the PNW, CHPRSA website and Recreation Center.

**Minutes for the  
General Board Meeting for the  
Cottonwood Heights Parks and Recreation Service Area  
Held at 7500 South 2700 East, Cottonwood Heights, Utah  
On the 16<sup>th</sup> day of October 2024  
Pursuant of Notice**

\*\*all minutes pending until approved at the following Board Meeting\*\*

**Board of Trustees Present:**

Bart Hopkin  
Dan Morzelewski  
Patti Hansen

**Staff Present:**

Ben Hill  
Lyse' Durrant  
Preston Jones  
Bonnie Harris  
Audrey Durfee  
Cameron Gonzales  
Allie Brown  
Melissa Ruff

A Work Session was held on October 16th @ 3:15pm where there was a Compensation Consulting Services Report presented by Brandon Staheli (Consultant – Employers Council). A discussion about the UASD upcoming conference and any items listed on the General Board Meeting Agenda.

**GENERAL BOARD MEETING**

4:00pm

**General Business**

**A. Verification of Compliance – Open Meeting Law – Bart Hopkin**

**B. Pledge of Allegiance**

- Mr. Jones led the Pledge of Allegiance.

**C. Review and Approval of September 2024 General Board Meeting Minutes – Bart Hopkin**

- After review, Ms. Hansen made a motion to approve the September 2024 Board Minutes. Mr. Morzelewski seconded the motion. Motion carried unanimously with Mr. Hopkin, Mr. Morzelewski, and Ms. Hansen voting “Aye.”

**D. Review and Approval of the Financial Statement for September 2024 – Ben Hill**

- Mr. Hill presented the Financial Statement for September 2024 to the Board.
- After review, Mr. Morzelewski made a motion to approve the September 2024 Financial Statement. Ms. Hansen seconded the motion. Motion carried unanimously with Ms. Hansen, Mr. Hopkin, and Mr. Morzelewski voting “Yes.”

**E. Review and approval of Accounts Payable Selected Entries for September 2024 – Lyse’ Durrant**

- Ms. Durrant presented the Accounts Payable Selected Entries for September 2024 to the Board.
- After review, Ms. Hansen made a motion to approve the September 2024 Accounts Payable Selected Entries. Mr. Morzelewski seconded the motion. Motion carried unanimously with Ms. Hansen, Mr. Hopkin, and Mr. Morzelewski voting “Yes.”

**INFORMATION/DISCUSSION ITEMS**

**A. Citizen/Customer Comments**

- No comments

**B. Board District Representation Reports – Trustees**

- Mr. Morzelewski thanked the Rec & Fit and Aquatic Coordinators for all the work they put into making CHRC programs successful.

## **C. Executive Directors Report – Ben Hill**

### **INFORMATION & UPDATES:**

- TRCC Application - 2024:
  - Bywater Park Improvements
  - SLCO Request: Priority of Projects
    - Tennis, Baseball, Playground/Swings Surface, Monument Sign
- Fitness Room Closure for New Equipment:
  - Removal of Old Equipment – Tuesday, October 22<sup>nd</sup>
  - Fitness Room Painting – Wednesday, October 23<sup>rd</sup> – Friday, October 25<sup>th</sup>
  - New Equipment Installed Monday, October 28<sup>th</sup> – Friday, November 1<sup>st</sup>
  - Re-Opening: Monday, November 4<sup>th</sup>
- Adaptive Hour – Ice Skating:
  - Wednesday, October 16<sup>th</sup> (5:45-6:45PM)
- CH2:
  - Report on Wednesday, October 9<sup>th</sup> Meeting:
    - Monster Mash: Friday, October 25<sup>th</sup> (5-7PM)
    - Dover Hill's Park: Pre-Landscape Meeting
    - 2025 Inter-Local Maintenance Exhibit
  - Next Meeting is Wednesday, November 13<sup>th</sup> at 10AM (Bart)
- Upcoming Board Meetings:
  - Work Session – 2025 Budget: Tuesday, October 22<sup>nd</sup> (9AM-12PM)
  - General Board Meeting: Wednesday, November 20<sup>th</sup> (3:15PM/4PM)
    - 2025 CHPRSA Proposed Budget
  - Work Session – 2025 Budget: TBD
  - General Board Meeting: Wednesday, December 18<sup>th</sup> (5:15PM/6PM)
    - Public Hearing and Approval of the 2025 Proposed Budget
- Other Business:
  - URPA Leadership Summit (September 19<sup>th</sup>)
  - TRCC Presentation to SLCO/TRCC Board (September 20<sup>th</sup>)
  - CHPRSA 2025 Capital Project Request Meeting (September 23<sup>rd</sup>)
  - Butler Middle School – Lunch Meeting (September 24<sup>th</sup>)
  - Utah Drowning Prevention Coalition – URPA (September 25<sup>th</sup>)
  - City's Community Block Party at Hillside Plaza (September 30<sup>th</sup>)
  - CHPRSA Department Budget Meetings (October 1<sup>st</sup>-3<sup>rd</sup>)
  - UASD Board Meeting (October 3<sup>rd</sup>)
  - Butlerville Days Wrap-up Meeting (October 3<sup>rd</sup>)
  - CHPRSA Safety Meeting (October 7<sup>th</sup>)
  - NRPA Conference 2024 (October 8<sup>th</sup>-10<sup>th</sup>)

**D. Discussion and Information regarding Facility Policy #530-Sex designated facilities and privacy space compliance plan – Ben Hill and Lyse’ Durrant**

- Mr. Hill and Ms. Durrant gave the Board an update regarding the Facility Policy #530-Sex designated facilities and privacy space compliance plan.
- To be brought back in Special Business.

**E. Discussion and Information regarding the Lease Agreement with Zions Bank for new fitness equipment – Ben Hill**

- Mr. Hill gave the Board an update regarding the Lease Agreement with Zions Bank for new fitness equipment.
- To be brought back in Special Business.

**Special Business**

**A. Consideration and Recommendation to approve Facility Policy #530-Sex designated facilities and privacy compliance plan – Resolution 2024-11**

- After review, Mr. Morzelewski made a motion to approve Facility Policy #530-Sex designated facilities and privacy compliance plan – Resolution 2024-11. Ms. Hansen seconded the motion. Motion carried unanimously with Mr. Hopkin, Ms. Hansen and Mr. Morzelewski voting “Yes.”

**B. Consideration and Recommendation to Approve the Lease Agreement with Zions Bank for new fitness equipment – Resolution 2024-12**

- After review, Ms. Hansen made a motion to approve the Lease Agreement with Zions Bank for new fitness equipment – Resolution 2024-12. Mr. Morzelewski seconded the motion. Motion carried unanimously with Mr. Hopkin, Ms. Hansen and Mr. Morzelewski voting “Yes.”

Meeting adjourned at 4:48 PM

The next meeting of the Board will be held on November 20, 2024 @ 3:15pm

# Cottonwood Heights Parks and Recreation Monthly Consolidated Board Financials October 2024

	Oct 24		Jan - Oct 24		YTD Budget		Annual Budget	
	Budget	% of Budget	Jan - Oct 24	% of Budget	YTD Budget	% of Budget	Annual Budget	Annual Budget
4000 · MEMBERSHIPS	52,139.87	106.41%	679,237.45	101.53%	669,000.00	101.53%	790,000.00	790,000.00
4010 · SILVER SNEAKERS	7,693.50	102.58%	86,314.30	115.09%	75,000.00	115.09%	90,000.00	90,000.00
4100 · ARENA ADMISSIONS	4,559.81	76.0%	46,722.08	65.81%	71,000.00	65.81%	110,000.00	110,000.00
4120 · LTS GROUP SKATE LESSONS	11,618.38	193.64%	29,696.87	64.84%	45,800.00	64.84%	55,000.00	55,000.00
4130 · BMS SKATE LESSONS	0.00	0.0%	0.00	0.0%	5,000.00	0.0%	5,000.00	5,000.00
4140 · FREESTYLE	11,283.71	112.84%	55,495.92	60.32%	92,000.00	60.32%	110,000.00	110,000.00
4150 · PRIVATE ARENA RENTAL	27,551.66	153.07%	111,401.59	72.34%	154,000.00	72.34%	200,000.00	200,000.00
4160 · PRIVATE SKATE LESSONS	1,545.00	140.46%	7,547.00	75.47%	10,000.00	75.47%	12,000.00	12,000.00
4200 · POOL ADMISSIONS	4,510.06	90.2%	332,314.23	112.08%	296,500.00	112.08%	305,000.00	305,000.00
4210 · PUBLIC SWIM LESSONS	5,567.00	92.78%	57,500.05	56.54%	101,700.00	56.54%	109,700.00	109,700.00
4220 · PRIVATE SWIM LESSONS	150.00	33.33%	2,281.00	60.42%	3,775.00	60.42%	4,675.00	4,675.00
4230 · AQUACISE	329.00	65.8%	3,605.00	83.84%	4,300.00	83.84%	5,000.00	5,000.00
4240 · SPECIALTY CLASSES	240.00	68.57%	1,469.50	51.56%	2,850.00	51.56%	3,500.00	3,500.00
4250 · TEAM DUES	100.00	100.0%	800.00	21.33%	3,750.00	21.33%	5,000.00	5,000.00
4255 · TEAM UNIFY INCOME	5,061.15	101.22%	180,809.79	93.32%	193,750.00	93.32%	245,000.00	245,000.00
4260 · TEAM MEET FEES	0.00	0.0%	2,273.25	19.77%	11,500.00	19.77%	13,000.00	13,000.00
4275 · INVITATIONAL	0.00	0.0%	34,409.24	112.82%	30,500.00	112.82%	30,500.00	30,500.00
4280 · PRE-COMP	2,603.56	86.79%	16,016.08	47.18%	33,945.00	47.18%	39,445.00	39,445.00
4290 · WATER POLO	0.00	0.0%	-234.00	-1.67%	14,000.00	-1.67%	14,000.00	14,000.00
4300 · TRACK ADMISSIONS	7.46	7.46%	843.47	108.84%	775.00	108.84%	1,000.00	1,000.00
4310 · GYM ADMISSIONS	444.78	74.13%	6,598.08	72.51%	9,100.00	72.51%	11,000.00	11,000.00
4320 · GYM RENTAL	3,000.00	200.0%	15,062.50	88.6%	17,000.00	88.6%	20,000.00	20,000.00
4400 · RB COURT FEES	833.27	83.33%	12,416.19	83.89%	14,800.00	83.89%	17,500.00	17,500.00
4500 · LOCKERS	1,208.55	161.14%	5,176.05	94.97%	5,450.00	94.97%	6,500.00	6,500.00
4600 · AEROBICS/CYCLE	2,300.65	102.25%	23,910.28	118.08%	20,250.00	118.08%	25,000.00	25,000.00
4605 · AEROBIC CAMPS	0.00	0.0%	4,914.75	327.65%	1,500.00	327.65%	1,500.00	1,500.00
4610 · ROOM RENTAL	266.25	8.88%	21,857.25	74.09%	29,500.00	74.09%	32,000.00	32,000.00
4630 · PERSONAL TRAINERS	396.00	113.14%	3,288.00	113.38%	2,900.00	113.38%	3,500.00	3,500.00
4640 · WEIGHT ROOM	3,747.97	124.93%	41,640.10	126.18%	33,000.00	126.18%	40,000.00	40,000.00
4660 · ADVERTISING	50.00	20.0%	650.00	72.22%	900.00	72.22%	1,000.00	1,000.00
4700 · NURSERY	399.00	66.5%	5,011.00	85.66%	5,850.00	85.66%	7,000.00	7,000.00
4710 · SNACK BAR	0.00	0.0%	13,882.41	132.21%	10,500.00	132.21%	10,500.00	10,500.00
4720 · VENDING	1,075.98	53.8%	9,025.13	68.89%	13,100.00	68.89%	14,500.00	14,500.00
4730 · PRO SHOP	194.97	77.99%	2,984.56	71.66%	4,165.00	71.66%	5,000.00	5,000.00
4735 · POSTAGE/COPIES	0.00	0.0%	9.20	23.0%	40.00	23.0%	50.00	50.00
4740 · CANYON'S SCHOOL DISTRICT	0.00	0.0%	202,323.61	105.83%	191,179.00	105.83%	191,179.00	191,179.00

Ordinary Income/Expense

Income



**Cottonwood Heights Parks and Recreation**  
**Monthly Consolidated Board Financials**  
 October 2024

	Oct 24	Budget	% of Budget	Jan - Oct 24	YTD Budget	% of Budget	Annual Budget
4760 · REBATES	0.00	0.00	0.0%	14,923.86	3,500.00	426.4%	3,500.00
4800 · PAVILION	190.00	250.00	76.0%	25,415.00	20,000.00	127.08%	20,000.00
4810 · FIELD FEES	7,354.24	4,500.00	163.43%	28,465.06	25,000.00	113.86%	38,000.00
4820 · TENNIS	480.00	500.00	96.0%	22,260.50	19,500.00	114.16%	20,000.00
4821 · PICKLEBALL TOURNAMENT ENTRY	0.00	0.00	0.0%	6,293.26	6,250.00	100.69%	6,250.00
4823 · OUTDOOR COURT RESERVATIONS	701.00	600.00	116.83%	7,416.30	6,400.00	115.88%	7,000.00
4830 · ADMIN FEES	0.00	0.00	0.0%	0.00	0.00	0.0%	2,500.00
4910 · FOUNDATION / DONATIONS	-1,443.19			0.00			
4916 · 5-K RACE INCOME	11,386.72	8,000.00	142.33%	15,072.43	9,500.00	158.66%	55,000.00
4918 · COTTONWOOD HEIGHTS CITY HOSTI	0.00	0.00	0.0%	10,000.00	10,000.00	100.0%	10,000.00
4920 · PROPERTY TAX REVENUE	189,239.96	115,000.00	164.56%	357,404.89	275,700.00	129.64%	2,900,000.00
4921 · FEE IN LIEU, ETC.	10,637.34	10,225.00	104.03%	137,258.76	148,475.00	92.45%	180,000.00
4930 · INTEREST INCOME	204.95	750.00	27.33%	51,650.25	8,500.00	607.65%	10,000.00
4960 · GAIN (LOSS) ON SALE OF EQUIP	10,000.00			10,500.00			
4965 · CWH CITY MINTNC CONTRACT	18,216.63	18,186.00	100.17%	185,366.43	181,860.00	101.93%	218,229.00
4972 · KIDS SPORTS CAMP INCOME	15.00	0.00	100.0%	61,551.75	49,000.00	125.62%	49,000.00
4973 · FLAG FOOTBALL INCOME	-10.00	0.00	100.0%	43,844.50	43,500.00	100.79%	43,500.00
4974 · JR. JAZZ	11,963.00	25,500.00	46.91%	40,360.50	39,500.00	102.18%	39,500.00
4975 · CWH YOUTH SOCCER	0.00	0.00	0.0%	88,165.10	70,000.00	125.95%	70,000.00
5810 · INTEREST INCOME BOND	2,690.72			30,011.71			
<b>Total Income</b>	<b>410,503.95</b>	<b>318,066.00</b>	<b>129.06%</b>	<b>3,153,212.23</b>	<b>3,095,064.00</b>	<b>101.88%</b>	<b>6,206,528.00</b>
<b>Gross Profit</b>	<b>410,503.95</b>	<b>318,066.00</b>	<b>129.06%</b>	<b>3,153,212.23</b>	<b>3,095,064.00</b>	<b>101.88%</b>	<b>6,206,528.00</b>
<b>Expense</b>							
5000 · ADMIN/BENEFITED EMPLOYEES	61,169.65	60,730.00	100.72%	443,914.62	443,080.00	100.19%	522,578.00
5001 · ADMIN FICA,WC,S,V	5,076.07	7,288.00	69.65%	37,113.96	52,932.00	70.12%	62,710.00
5010 · WAGES/MANAGER ON DUTY	7,578.56	7,495.00	101.12%	53,081.88	55,393.00	95.83%	64,943.00
5020 · WAGES/NURSERY	2,863.38	4,230.00	67.69%	19,421.39	31,010.00	62.63%	36,650.00
5040 · WAGES/CSR	23,577.66	19,000.00	124.09%	183,461.74	157,536.00	116.46%	182,036.00
5041 · ADMIN WAGES/FICA,WRKCOMP	2,705.95	3,807.00	71.08%	20,844.00	28,853.00	72.24%	34,035.00
5100 · SALARIES/AQUATICS	27,551.62	27,523.00	100.1%	198,648.90	198,489.00	100.08%	234,168.00
5101 · AQUATICS, SALARY,FICA,WRKCOMP	2,238.06	3,303.00	67.76%	17,040.46	23,820.00	71.54%	28,100.00
5110 · WAGES/SWIM INSTRUCTORS	6,562.93	5,500.00	119.33%	59,666.16	60,226.00	99.07%	66,226.00
5120 · WAGES/SPECIALTY CLASSES	0.00	400.00	0.0%	1,536.31	3,800.00	40.43%	4,100.00
5130 · WAGES/LIFEGUARDS	39,901.96	30,000.00	133.01%	428,579.09	365,050.00	117.4%	401,584.00
5140 · WAGES/AQUACISE INSTRUCTORS	1,809.31	3,000.00	60.31%	17,794.06	23,400.00	76.04%	27,000.00
5141 · WAGES/AQUATICS/FICA,WRKCOMP	3,888.66	4,668.00	83.31%	41,415.75	53,857.00	76.9%	59,869.00
5160 · WAGES/SWIM TEAM	4,895.62	7,200.00	68.0%	34,931.69	56,107.00	62.26%	65,907.00



**Cottonwood Heights Parks and Recreation**  
**Monthly Consolidated Board Financials**  
**October 2024**

	Oct 24	Budget	% of Budget	Jan - Oct 24	YTD Budget	% of Budget	Annual Budget
5161 · SWIM TEAM WAGES/FICA,WKCOMP	406.26	864.00	47.02%	3,125.47	6,733.00	46.42%	7,909.00
5200 · SALARIES/PROGRAMS	20,118.96	20,083.00	100.18%	144,902.46	145,021.00	99.92%	167,754.00
5201 · SALARIES/PROGRAMS,FICA,WC,S,V	1,636.64	2,410.00	67.91%	12,468.89	17,405.00	71.64%	20,130.00
5210 · WAGES/AEROBICS	11,163.95	11,000.00	101.49%	82,903.36	83,000.00	99.88%	97,500.00
5240 · WAGES/SKATE GUARDS	8,549.04	11,000.00	77.72%	46,581.67	58,500.00	79.63%	74,496.00
5250 · WAGES/LTS INSTRUCTORS	2,834.98	5,500.00	51.55%	13,631.79	29,600.00	46.05%	35,069.00
5260 · WAGES/SUPER SPORT	123.11	0.00	100.0%	27,856.09	31,945.00	87.2%	31,945.00
5264 · WAGES/YOUTH SOCCER	1,469.81	2,164.00	67.92%	4,613.44	6,728.00	68.57%	6,728.00
5266 · WAGES/FLAG FOOTBALL	1,727.20	2,165.00	79.78%	5,971.67	6,730.00	88.73%	6,730.00
5268 · WAGES/JUNIOR JAZZ	29.76	0.00	100.0%	4,848.11	4,258.00	113.86%	6,856.00
5270 · WAGES/TENNIS INSTRUCTORS	0.00	150.00	0.0%	8,535.03	6,881.00	124.04%	7,131.00
5271 · WAGES/ARENA,FICA,WC,S,V	1,668.49	3,837.00	43.48%	14,272.35	27,317.00	52.25%	31,975.00
5300 · SALARIES/OPERATIONS	28,927.60	29,155.00	99.22%	209,407.20	210,255.00	99.6%	248,682.00
5301 · SALARIES/OPER,FICA,WC,S,V	2,447.71	3,499.00	69.96%	19,477.38	25,230.00	77.2%	29,842.00
5310 · WAGES/OPERATIONS	4,636.29	5,692.00	81.45%	29,946.49	41,739.00	71.75%	49,327.00
5311 · WAGES/OPER,FICA,WC,S,V	401.14	683.00	58.73%	2,984.57	5,009.00	59.58%	5,919.00
5400 · SALARIES/GROUNDS	35,346.03	37,075.00	95.34%	245,261.71	266,746.00	91.95%	318,463.00
5401 · SALARY/GOUNDS,FICA,WC,S,V	2,941.45	4,449.00	66.12%	22,219.37	32,010.00	69.41%	38,216.00
5410 · WAGES/GROUNDS	3,666.71	5,750.00	63.77%	48,351.71	54,250.00	89.13%	58,750.00
5411 · WAGES/GROUNDS,FICA,WC,S,V	356.20	690.00	51.62%	4,830.35	6,510.00	74.2%	7,050.00
5500 · SALARIES/VISUAL MAINTENANCE	10,835.38	15,209.00	71.24%	98,755.15	111,082.00	88.92%	131,172.00
5501 · SALARIES/VM,FICA,WC,S,V	922.49	1,825.00	50.55%	8,940.27	13,328.00	67.08%	15,741.00
5510 · WAGES,VISUAL MINTNC	4,633.36	6,500.00	71.28%	29,335.29	41,068.00	71.43%	49,068.00
5511 · WAGES,VISUAL MINTNC,FICA,WC,S,V	415.73	780.00	53.3%	3,166.80	4,928.00	64.26%	5,888.00
5960 · PAYROLL GENERAL/JUNEMPLOYMEN	0.00			3,872.00			
6000 · UT STATE RETIREMENT	31,055.01	33,000.00	94.11%	218,480.55	221,500.00	98.64%	250,000.00
6010 · HEALTH INS.DISABILITY	39,050.40	29,500.00	132.37%	285,863.08	292,900.00	97.6%	347,000.00
6011 · HEALTH INS-SEC 125 PR DEDUCT	497.10			4,970.85			
6030 · BOARD FEES	2,074.84	3,000.00	69.16%	18,998.20	21,000.00	90.47%	24,000.00
6040 · TRAVEL	1,951.40	5,000.00	39.03%	11,263.72	16,400.00	68.68%	18,000.00
6050 · TRAINING/WORKSHOPS	0.00	1,650.00	0.0%	8,589.92	15,650.00	54.89%	16,750.00
6560 · PAYROLL EXPENSES	-90.00			-1,267.34			
66900 · Reconciliation Discrepancies	0.00			-0.01			
7001 · MARKETING	1,239.16	1,000.00	123.92%	7,459.31	10,750.00	69.39%	12,500.00
7010 · AUDITING	0.00	1,500.00	0.0%	14,550.00	20,250.00	71.85%	20,500.00
7020 · CONSULTING	0.00	5,000.00	0.0%	4,631.25	37,000.00	12.52%	45,000.00
7040 · DUES & SUBSCRIPTIONS	6,617.62	9,628.00	68.73%	87,479.46	89,654.00	97.58%	103,062.00

**Cottonwood Heights Parks and Recreation**  
**Monthly Consolidated Board Financials**  
 October 2024

	Oct 24	Budget	% of Budget	Jan - Oct 24	YTD Budget	% of Budget	Annual Budget
7050 · PROPERTY INSURANCE	0.00	0.00	0.0%	171,873.54	118,000.00	145.66%	118,000.00
7060 · LEGAL/CONSULTING,ADVERTISING	1,345.00	500.00	269.0%	9,660.00	5,500.00	175.64%	6,500.00
7065 · CWH CITY CONTRACT EXP	1,676.04	5,000.00	33.52%	47,398.73	41,748.00	113.54%	46,748.00
7090 · RETIRED EMPLOYEE BENEFITS	0.00	0.00	0.0%	0.00	0.00	0.0%	25,000.00
7130 · BANK/CREDIT CARD SRVC CHARGES	9,747.33	6,000.00	162.46%	119,549.51	73,500.00	162.65%	85,000.00
7140 · OVER/SHORT	-67.00			-361.87			
7141 · UNCLEARED BANK TRANSACTIONS	643.00			639.00			
7200 · SWIM TEAM REIMBURSABLES	3,849.00	6,000.00	64.15%	43,993.71	47,000.00	93.6%	56,000.00
7215 · INVITATIONAL EXP	0.00	0.00	0.0%	10,039.76	15,000.00	66.93%	15,000.00
7220 · SWIM TEAM EXPENSE	1,182.08	1,500.00	78.81%	20,903.77	23,700.00	88.2%	25,700.00
7221 · TEAM UNIFY EXPENSES	0.00	0.00	0.0%	1,498.00	3,500.00	42.8%	4,500.00
7230 · WATER POLO EXP	0.00	2,000.00	0.0%	1,108.30	10,000.00	11.08%	10,000.00
7540 · TELEPHONE EXP	2,780.42	2,000.00	139.02%	22,939.34	24,000.00	95.58%	28,000.00
7550 · UTILITIES/GAS	15,018.78	25,000.00	60.08%	161,920.20	215,000.00	75.31%	265,000.00
7551 · UTILITIES/ELECTRICITY	25,158.70	21,000.00	119.8%	206,539.10	207,000.00	99.78%	241,000.00
7562 · UTILITIES/SEWER	0.00	0.00	0.0%	4,896.00	13,275.00	36.88%	17,700.00
7563 · UTILITIES/WATER	0.00	10.00	0.0%	22,092.67	8,090.00	273.09%	40,000.00
7561 · UTILITIES/GROUNDS/ELECT	458.72	600.00	76.45%	5,922.28	6,300.00	94.0%	7,700.00
7562 · UTILITIES/GROUNDS,WATER	5,495.20	5,000.00	109.9%	41,351.43	30,500.00	135.58%	75,000.00
7563 · UTILITIES/GROUNDS,SEWER-GARBA	2,624.70	3,000.00	87.49%	32,845.10	25,750.00	127.55%	30,000.00
7700 · AUTO EXP	1,939.41	3,175.00	61.08%	22,283.72	18,050.00	123.46%	20,300.00
8000 · REP & MINTNC ADMIN	223.35	2,000.00	11.17%	2,251.34	14,000.00	16.08%	15,000.00
8010 · REP & MINTNC/POOLS	16,037.73	2,000.00	801.89%	68,558.80	33,000.00	207.75%	35,000.00
8020 · REP & MINTNC/ARENA	17,974.30	4,000.00	449.36%	80,962.88	36,000.00	224.9%	40,000.00
8030 · REP & MINTNC/GYM,WT RMS	10,216.97	1,000.00	1,021.7%	22,500.53	10,000.00	225.01%	12,000.00
8036 · REP & MINTNC/TENNIS	0.00	125.00	0.0%	200.80	1,000.00	20.08%	1,000.00
8040 · REP & MINTNC/SNACK BAR	91.00	80.00	113.75%	1,112.31	2,500.00	44.49%	2,500.00
8050 · REP & MINTC OP,PARKS,VM	6,003.34	13,000.00	46.18%	133,213.46	140,000.00	95.15%	150,800.00
8100 · PRO SHOP/COST OF GOODS	0.00	250.00	0.0%	2,199.32	4,750.00	46.3%	5,000.00
8130 · UNIFORMS EXPENSE	1,018.95	6,000.00	16.98%	10,763.79	13,400.00	80.33%	16,000.00
8140 · UNIFORMS AQUATICS	-45.00	0.00	100.0%	8,975.38	10,000.00	89.75%	10,000.00
8500 · SUNDRIES	903.85	1,110.00	81.43%	13,367.88	12,310.00	108.59%	15,700.00
9000 · SUPPLIES/ADMIN	1,022.47	3,500.00	29.21%	24,695.27	35,000.00	70.56%	40,000.00
9010 · SUPPLIES/OFFICE POSTAGE	0.00	250.00	0.0%	3,627.27	4,200.00	86.36%	4,500.00
9020 · SUPPLIES/COMPUTER	6,765.55	2,500.00	270.62%	27,427.23	32,500.00	84.39%	37,000.00
9040 · SUPPLIES/NURSERY	46.87	125.00	37.5%	680.11	1,250.00	54.41%	1,500.00
9050 · SUPPLIES/POOL	170.49	250.00	68.2%	11,990.65	14,500.00	82.69%	15,000.00

**Cottonwood Heights Parks and Recreation**  
**Monthly Consolidated Board Financials**  
 October 2024

	Oct 24	Budget	% of Budget	Jan - Oct 24	YTD Budget	% of Budget	Annual Budget
9055 · SUPPLIES/POOL(OPERATING)	17,425.03	10,000.00	174.25%	131,086.87	120,000.00	109.24%	130,000.00
9060 · SUPPLIES/AQUACISE	282.00	0.00	100.0%	450.53	1,400.00	32.18%	1,500.00
9070 · SUPPLIES/SPECIALTY CLASSES	488.00	1,000.00	48.8%	8,279.02	9,000.00	91.99%	9,500.00
9080 · SUPPLIES/PROGRAMS	369.85	500.00	73.97%	2,668.78	3,000.00	88.96%	3,250.00
9081 · SUPPLIES/LTS	0.00	100.00	0.0%	199.58	800.00	24.95%	1,000.00
9085 · SUPPLIES/ARENA	0.00	100.00	0.0%	7,514.29	6,800.00	110.5%	7,000.00
9090 · SUPPLIES/AEROBICS	268.31	275.00	97.57%	5,559.60	5,100.00	109.01%	5,500.00
9091 · SUPPLIES/SILVER SNEAKERS	0.00	30.00	0.0%	0.00	270.00	0.0%	400.00
9092 · Supplies Aerobic Camp	0.00	0.00	0.0%	988.91	500.00	197.78%	500.00
9110 · SUPPLIES/WEIGHT ROOM	351.77	500.00	70.35%	4,308.41	4,700.00	91.67%	5,250.00
9115 · SUPPLIES/GYM	0.00	100.00	0.0%	1,150.00	1,350.00	85.19%	1,500.00
9116 · SUPPLIES/TENNIS	0.00	50.00	0.0%	628.45	1,750.00	35.91%	1,800.00
9120 · SUPPLIES/OPERATIONS	673.52	400.00	168.38%	2,652.84	4,400.00	60.29%	4,500.00
9130 · SUPPLIES/GROUNDS	106.13	1,000.00	10.61%	8,512.91	11,750.00	72.45%	13,500.00
9131 · FIELD COSTS	2,979.68	1,000.00	297.97%	10,744.78	10,500.00	102.33%	10,500.00
9140 · SUPPLIES/VM,CLEANING	976.30	2,000.00	48.82%	21,433.14	22,452.00	95.46%	26,452.00
9150 · SUPPLIES/VM PAPER	1,981.82	1,855.00	106.84%	11,132.65	16,355.00	68.07%	19,355.00
9200 · SMALL EQUIP	9,679.55	0.00	100.0%	23,743.62	25,000.00	94.97%	25,000.00
9210 · THANKSGIVING 5K RACE EXPENSE	572.20	5,000.00	11.44%	288.00	5,000.00	5.76%	36,600.00
9212 · BUTLERVILLE DAYS 5K EXPENSE	0.00	0.00	0.0%	4,247.72	3,700.00	114.8%	3,700.00
9222 · KIDS SPORTS CAMP EXPENSE	0.00	0.00	0.0%	2,453.53	2,500.00	98.14%	2,500.00
9224 · FLAG FOOTBALL EXPENSE	396.00	0.00	100.0%	23,668.00	26,000.00	91.03%	26,000.00
9225 · JR. JAZZ EXPENSE	0.00	0.00	0.0%	24,493.36	24,000.00	102.06%	26,000.00
9226 · CWH Youth Soccer expense	852.58	0.00	100.0%	31,017.82	25,000.00	124.07%	25,000.00
<b>Total Expense</b>	<b>587,157.24</b>	<b>584,787.00</b>	<b>100.41%</b>	<b>5,001,569.74</b>	<b>5,096,560.00</b>	<b>98.14%</b>	<b>5,983,516.00</b>
<b>Net Ordinary Income</b>	<b>-176,653.29</b>	<b>-266,721.00</b>	<b>66.23%</b>	<b>-1,848,357.51</b>	<b>-2,001,496.00</b>	<b>92.35%</b>	<b>223,012.00</b>
<b>Other Income/Expense</b>							
<b>Other Income</b>							
5760 · TRCC/ Grants / Spec Proj Income	0.00			49,967.00			
<b>Total Other Income</b>	<b>0.00</b>			<b>49,967.00</b>			
<b>Other Expense</b>							
9300 · CAPITAL EQUIPMENT/IMPROVEMENTS	0.00	73,000.00	0.0%	424,494.59	493,915.00	85.95%	493,915.00
9301 · CAPITAL & OPERATING LEASES	6,525.00	12,775.00	51.08%	95,319.44	119,350.00	79.87%	144,914.00
<b>Total Other Expense</b>	<b>6,525.00</b>	<b>85,775.00</b>	<b>7.61%</b>	<b>519,814.03</b>	<b>613,265.00</b>	<b>84.76%</b>	<b>638,829.00</b>
<b>Net Other Income</b>	<b>-6,525.00</b>	<b>-85,775.00</b>	<b>7.61%</b>	<b>-469,847.03</b>	<b>-613,265.00</b>	<b>76.61%</b>	<b>-638,829.00</b>
<b>Net Income</b>	<b>-183,178.29</b>	<b>-352,496.00</b>	<b>51.97%</b>	<b>-2,318,204.54</b>	<b>-2,614,761.00</b>	<b>88.66%</b>	<b>-415,817.00</b>

## Cottonwood Heights Parks and Recreation

11/15/24

## Bill Payment Register

Accrual Basis

As of October 31, 2024

Type	Date	Num	Name	Memo	Amount
<b>1016 - GENERAL CHECKING</b>					
Bill Pmt -Check	10/03/2024	ACH	UTAH LOCAL GOVERN...		-1,435.03
Bill Pmt -Check	10/03/2024	ACH	Citi Cards		-13,499.14
Bill Pmt -Check	10/03/2024	ACH	UTAH STATE RETIREM...		-13,310.88
Bill Pmt -Check	10/03/2024	65231	AMERICAN FAMILY LIFE...		-49.12
Bill Pmt -Check	10/03/2024	65232	AMERICAN RED CROSS	LIFEGUARD TRAINING	-138.00
Bill Pmt -Check	10/03/2024	65233	ATKINSON FITNESS SE...	CARDIO REPAIR	-4,197.02
Bill Pmt -Check	10/03/2024	65234	BLOMQUIST HALE CON...		-385.00
Bill Pmt -Check	10/03/2024	65235	CEM AQUATICS		-4,896.00
Bill Pmt -Check	10/03/2024	65236	COX, MIKELLE	REFUND SWIM LESSONS	-42.00
Bill Pmt -Check	10/03/2024	65237	DURRANT, LYSE	PER DIEM NRPA	-387.00
Bill Pmt -Check	10/03/2024	65238	GRAINGER		-12.92
Bill Pmt -Check	10/03/2024	65239	JOHNSON CONTROLS	HOT WATER CONTROLS	-5,757.62
Bill Pmt -Check	10/03/2024	65240	LEE, BONNIE	VOID: PER DIEM NRPA replaced ...	0.00
Bill Pmt -Check	10/03/2024	65241	MOUNTAINLAND SUPPLY		-16.49
Bill Pmt -Check	10/03/2024	65242	PUBLIC EMPLOY DISAB...		-754.14
Bill Pmt -Check	10/03/2024	65243	RIGHTWAY SANITARY ...		-511.45
Bill Pmt -Check	10/03/2024	65244	RIVENDELL TREE EXPE...	STUMP GRINDING	-715.00
Bill Pmt -Check	10/03/2024	65245	ROCKY MOUNTAIN PO...		-29,330.71
Bill Pmt -Check	10/03/2024	65246	TRUGREEN-CHEMLAWN		-1,196.20
Bill Pmt -Check	10/03/2024	65247	WASTE MANAGEMENT		-1,768.88
Bill Pmt -Check	10/03/2024	65248	WAXIE SANITARY SUPP...		-476.82
Bill Pmt -Check	10/03/2024	65249	MORZELEWSKI, DAN	PER DIEM NRPA	-387.00
Bill Pmt -Check	10/10/2024	65250	COTTONWOOD IMPRO...		-72.00
Bill Pmt -Check	10/10/2024	65251	ENBRIDGE		-3,170.35
Bill Pmt -Check	10/10/2024	65252	HONEY BUCKET	BUTLER	-510.00
Bill Pmt -Check	10/10/2024	65253	KOONTZ, RACHEL	REFUND PRE COMP	-62.00
Bill Pmt -Check	10/10/2024	65254	LAROCQUE, MEGAN	REFUND LOCKER	-25.00
Bill Pmt -Check	10/10/2024	65255	MOUNTAINLAND SUPPLY	antczak	-153.89
Bill Pmt -Check	10/10/2024	65256	MUSSER, RUZANNA	REFUND PAVILION	-60.00
Bill Pmt -Check	10/10/2024	65257	PACIFIC WATER INC.	2173	-50.00
Bill Pmt -Check	10/10/2024	65258	ROYAL SWIMMING	SWIM CAPS	-1,118.00
Bill Pmt -Check	10/10/2024	65259	SALT LAKE COUNTY HE...		-775.00
Bill Pmt -Check	10/10/2024	65260	SIMPLIVERIFIED	YOUTH SOCCER	-821.70
Bill Pmt -Check	10/10/2024	65261	SUMMIT ENERGY		-11,528.53
Bill Pmt -Check	10/10/2024	65262	TRUGREEN-CHEMLAWN		-2,088.39
Bill Pmt -Check	10/10/2024	65263	WATER STAR USA	100-8481511-001	-107.70
Bill Pmt -Check	10/16/2024	ACH	UTAH STATE RETIREM...		-13,064.88
Bill Pmt -Check	10/17/2024	65264	AMERIGAS SALT LAKE ...		-716.92
Bill Pmt -Check	10/17/2024	65265	CEM AQUATICS		-7,302.69
Bill Pmt -Check	10/17/2024	65266	COMCAST		-594.54
Bill Pmt -Check	10/17/2024	65267	CUSTOM WATER TECH...		-470.00
Bill Pmt -Check	10/17/2024	65268	DAVIS, ANDREA	REFUND KIDS SPORTS	-20.00
Bill Pmt -Check	10/17/2024	65269	ECONO.PEST		-91.00
Bill Pmt -Check	10/17/2024	65270	EWING IRRIGATION		-137.63
Bill Pmt -Check	10/17/2024	65271	FABIAN VANCOTT		-1,345.00
Bill Pmt -Check	10/17/2024	65272	HONEY BUCKET		-435.00
Bill Pmt -Check	10/17/2024	65273	INTERMOUNTAIN HYDR...	BLOWER MOTOR	-879.59
Bill Pmt -Check	10/17/2024	65274	INTERMOUNTAIN SOFT ...		-55.00
Bill Pmt -Check	10/17/2024	65275	JOHNSON CONTROLS	POOL REPAIRS	-2,141.26
Bill Pmt -Check	10/17/2024	65276	MOUNTAINLAND SUPPLY	ANTCZAK	-585.61
Bill Pmt -Check	10/17/2024	65277	NORCO		-1,570.66
Bill Pmt -Check	10/17/2024	65278	PERFORMANCE AUDIO	AEROBICS STEREO	-9,022.55
Bill Pmt -Check	10/17/2024	65279	PUBLIC EMPLOY DISAB...		-811.29
Bill Pmt -Check	10/17/2024	65280	SALT LAKE CITY CORP...		-4,570.15
Bill Pmt -Check	10/17/2024	65281	SOUTH DAVIS AQUATIC...	MEET FEES	-2,509.00
Bill Pmt -Check	10/17/2024	65282	STONE, SCOTT	REFUND SKATE LESSONS	-70.00
Bill Pmt -Check	10/17/2024	65283	UTAH SWIMMING	sANCTION FEE	-347.50
Bill Pmt -Check	10/17/2024	65284	ZIONS BANK		-6,525.00
Bill Pmt -Check	10/24/2024	ACH	Utah State Tax Commissi...		-5,700.59
Bill Pmt -Check	10/24/2024	65285	ADVANTAGE BUSINESS...	envelopes	-396.67
Bill Pmt -Check	10/24/2024	65286	ATKINSON FITNESS SE...	machine repairs	-414.50
Bill Pmt -Check	10/24/2024	65287	BIG T RECREATION	PLAYGROUND REPAIR	-208.14
Bill Pmt -Check	10/24/2024	65288	DAVID, LUCIE	refund swim lessons	-84.00
Bill Pmt -Check	10/24/2024	65289	DM REPAIRS	BATTERY	-590.00
Bill Pmt -Check	10/24/2024	65290	FARLEY, NATALIE	REFUND JR. JAZZ	-90.00
Bill Pmt -Check	10/24/2024	65291	LEE, BONNIE	TO REPLACE LOST PER DIEM C...	-387.00
Bill Pmt -Check	10/24/2024	65292	MCDONALD, AMANDA	REFUND JR. JAZZ	-90.00

## Cottonwood Heights Parks and Recreation

## Bill Payment Register

11/15/24

As of October 31, 2024

Accrual Basis

Type	Date	Num	Name	Memo	Amount
Bill Pmt -Check	10/24/2024	65293	PUBLIC EMPLOYEE HE...		-497.10
Bill Pmt -Check	10/24/2024	65294	RICHARDS LABORATO...		-210.00
Bill Pmt -Check	10/24/2024	65295	SALT LAKE CITY CORP...		-925.05
Bill Pmt -Check	10/24/2024	65296	SIMPLIVERIFIED	FLAG FOOTBALL	-396.00
Bill Pmt -Check	10/24/2024	65297	STRUCTURE COMPUTE...	Laptops and Monitors	-6,765.55
Bill Pmt -Check	10/24/2024	65299	UTAH SWIMMING	SPLASH FEE	-545.00
Bill Pmt -Check	10/25/2024	ACH	UTAH STATE RETIREM...	RETIREMENT	-13,077.21
Bill Pmt -Check	10/28/2024	ACH	UTAH LOCAL GOVERN...		-1,482.86
Bill Pmt -Check	10/31/2024	65300	BENTON, MELANIE	REFUND JR. JAZZ	-90.00
Bill Pmt -Check	10/31/2024	65301	BRALY, SHANA	REFUND SKATE LESSONS	-116.80
Bill Pmt -Check	10/31/2024	65302	CLARKE, LAUREN	REFUND SKATE LESSONS	-60.00
Bill Pmt -Check	10/31/2024	65303	COOMANS, KENDALL	REFUND SKATE LESSONS	-58.33
Bill Pmt -Check	10/31/2024	65304	COTTONWOOD HEIGHT...	GOLF TOURN. FEES FROM SQU...	-1,443.19
Bill Pmt -Check	10/31/2024	65305	GRENIE, SAMUEL	REFUND SKATE LESSONS	-140.00
Bill Pmt -Check	10/31/2024	65306	HOLTON, KATHERINE	REFUND JR. JAZZ	-90.00
Bill Pmt -Check	10/31/2024	65307	JOE'S TRIPLE A	plumbing repairs	-488.00
Bill Pmt -Check	10/31/2024	65308	PUBLIC EMPLOYEES H...		-29,149.92
Bill Pmt -Check	10/31/2024	65309	SAYER, IRYNA	REFUND SKATE LESSONS	-84.00
Bill Pmt -Check	10/31/2024	65310	SOFFE, CAITLIN	REFUND JR. JAZZ	-90.00
Bill Pmt -Check	10/31/2024	65311	UNIVERSAL GRINDING ...	Ice Blade and sharpening	-729.10
Total 1016 · GENERAL CHECKING					-217,473.26
<b>TOTAL</b>					<b>-217,473.26</b>

# EXECUTIVE DIRECTOR'S REPORT

November 2024

## INFORMATION & UPDATES:

- TRCC Application - 2024:
  - Bywater Park Improvements:
    - Tennis, Baseball, Playground/Swings Surface, Monument Sign
  - TRCC Advisory Board has Recommended (\$412,217.00) to the County Council
  - County Council final approval will be on December 10, 2024
  - Historically the County Council has accepted all recommendations from the TRCC Board
- CH2:
  - Report on Wednesday, November 13<sup>th</sup> Meeting:
    - Thanksgiving 5K: Thursday, November 28<sup>th</sup> (9AM)
    - 2025 Inter-Local Maintenance Exhibit
      - Includes a 6% increase for Fertilization and Waste Management
    - Skate with Santa: Saturday, December 21<sup>st</sup> (2 to 4PM)
      - North Pole Post!
  - Next Meeting is Wednesday, January 8<sup>th</sup> at 10AM (Dan)
- Save the Date:
  - CHPRSA Holiday Staff Appreciation Party: Monday, December 9<sup>th</sup> (5 to 7PM)
    - Facility will Close at 4PM
  - General Board Meeting: Wednesday, December 18<sup>th</sup> (5:15PM/6PM)
    - Public Hearing and Approval of the 2025 Budget
- Other Business:
  - Board of Trustees – Work Session on 2025 Proposed Budget (October 22<sup>nd</sup>)
  - CH Parks, Trails, Open Space Committee Meeting (October 23<sup>rd</sup>)
  - UASD Board Meeting (October 25<sup>th</sup>)
  - Monster Mash (October 25<sup>th</sup>)
  - CHPRSA – Safety Meeting (November 4<sup>th</sup>)
  - UASD Annual Convention (November 6<sup>th</sup>-8<sup>th</sup>)
  - Brighton Call Ripken Donation Meeting (November 14<sup>th</sup>)
  - Inaugural Cottonwood Heights Neighborhood Byway Event (November 16<sup>th</sup>)



**COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA**

OVERALL	2024 BUDGET	2024 AMENDMENTS YEAR END	2025 PROPOSED BUDGET
Ordinary Income/Expense			
<b>Income</b>			
4000 · Memberships	\$ 790,000	\$ 780,000	\$ 790,000
4010 · SilverSneakers	\$ 90,000	\$ 95,000	\$ 100,000
4100 · Arena Admissions	\$ 110,000	\$ 93,500	\$ 110,000
4120 · LTS Group Skate Lessons	\$ 55,000	\$ 33,500	\$ 55,000
4130 · BMS Skate Lessons	\$ 5,000	\$ -	\$ 5,000
4140 · Freestyle	\$ 110,000	\$ 71,200	\$ 110,000
4150 · Private Arena Rental	\$ 200,000	\$ 173,700	\$ 200,000
4160 · Private Skate Lessons	\$ 12,000	\$ 9,500	\$ 12,000
4200 · Pool Admissions	\$ 305,000	\$ 335,000	\$ 320,000
4210 · Public-Swim Lessons	\$ 109,700	\$ 67,000	\$ 99,000
4220 · Private Swim Lessons	\$ 4,675	\$ 3,656	\$ 4,500
4230 · Aquacise	\$ 5,000	\$ 4,200	\$ 5,000
4240 · Specialty Classes	\$ 3,500	\$ 1,500	\$ 3,500
4250 · Team Dues	\$ 5,000	\$ 800	\$ 500
4255 Team Unify	\$ 245,000	\$ 232,000	\$ 245,000
4260 · Team Meet Fees	\$ 13,000	\$ 4,000	\$ 13,000
4275 · Invitational	\$ 30,500	\$ 34,409	\$ 32,500
4280 · Pre-comp	\$ 39,445	\$ 20,000	\$ 36,000
4290 · Water Polo	\$ 14,000	\$ -	\$ 7,000
4300 · Track Admissions	\$ 1,000	\$ 1,187	\$ 1,000
4310 · Gym Admissions	\$ 11,000	\$ 8,800	\$ 11,000
4320 · Gym Rental	\$ 20,000	\$ 16,275	\$ 20,000
4400 · RB Court Fees	\$ 17,500	\$ 17,500	\$ 18,000
4500 · Lockers	\$ 6,500	\$ 5,900	\$ 6,800
4600 · Aerobics/Cycle	\$ 25,000	\$ 27,700	\$ 26,000
4605 - Aerobic Camps	\$ 1,500	\$ 4,900	\$ 4,000
4610 · Room Rental	\$ 32,000	\$ 27,550	\$ 29,000
4630 · Personal Trainers	\$ 3,500	\$ 3,600	\$ 3,500
4640 · Weight Room	\$ 40,000	\$ 48,500	\$ 45,000
4660 · Advertising	\$ 1,000	\$ 650	\$ 1,000
4700 · Nursery	\$ 7,000	\$ 6,300	\$ 7,000
4710 · Snack Bar	\$ 10,500	\$ 13,882	\$ 11,500
4720 · Vending	\$ 14,500	\$ 11,600	\$ 15,000
4730 · Pro Shop	\$ 5,000	\$ 3,750	\$ 4,250
4735 · Postage / Copies	\$ 50	\$ 20	\$ 50
4740 · Canyons School District	\$ 191,179	\$ 202,323	\$ 202,323
4760- Rebates	\$ 3,500	\$ 14,900	\$ 3,500
4800 · Pavilions	\$ 20,000	\$ 25,415	\$ 22,000
4810 - Field Fees	\$ 38,000	\$ 41,930	\$ 38,000
4820 · Tennis - LTP	\$ 20,000	\$ 22,000	\$ 21,000
4821 - Pickleball -LTP	\$ 6,250	\$ 6,251	\$ 6,250
4823 · Outdoor Court Reservations	\$ 7,000	\$ 7,500	\$ 7,500
4830 · Admin Fees	\$ 2,500	\$ 2,500	\$ 2,500



4916 · 5-K Race Income	\$ 55,000	\$ 60,000	\$ 60,000
4918 - CH Hosting	\$ 10,000	\$ 10,000	\$ 10,000
4920 · Property Tax Revenue	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000
4921 - Fee In Lieu - Misc. Collections	\$ 180,000	\$ 160,000	\$ 180,000
4930 · Interest Income	\$ 10,000	\$ 55,000	\$ 15,000
4965 · CWH City Maint. Contract	\$ 218,229	\$ 218,229	\$ 230,589
4972 - Kids Sports Camp	\$ 49,000	\$ 61,537	\$ 56,000
4973 - Flag Football	\$ 43,500	\$ 43,897	\$ 43,500
4974 - Junior Jazz	\$ 39,500	\$ 41,865	\$ 39,500
4975 - CWH Youth Soccer	\$ 70,000	\$ 88,165	\$ 80,000
<b>Total Income</b>	\$ 6,206,528	\$ 6,118,590	\$ 6,268,762
<b>Expense</b>			
5000 · Admin/Benefited Employees	\$ 522,578	\$ 526,323	\$ 559,814
5001 · Admin FICA,WC,S,V	\$ 62,710	\$ 63,159	\$ 64,379
5010 · Wages/Shift Managers	\$ 64,943	\$ 64,943	\$ 65,000
5020 · Wages/Nursery	\$ 36,650	\$ 27,485	\$ 36,650
5040 · Wages/CSR	\$ 182,036	\$ 209,934	\$ 205,000
5041 · Admin Wages/FICA,Wrkcomp	\$ 34,035	\$ 36,283	\$ 35,265
5100 · Salaries/Aquatics	\$ 234,168	\$ 234,168	\$ 249,520
5101 · Aquatics Salary, FICA,Wrkcomp	\$ 28,100	\$ 28,100	\$ 28,695
5110 · Wages/Swim Instructors	\$ 66,226	\$ 66,226	\$ 66,226
5120 · Wages/Specialty Classes	\$ 4,100	\$ 1,800	\$ 4,100
5130 · Wages/Lifeguards	\$ 401,584	\$ 465,000	\$ 420,000
5140 · Wages/Aqua Instructors	\$ 27,000	\$ 23,000	\$ 27,000
5141 · Wages/Aquatics/FICA,Wrkcomp	\$ 59,869	\$ 66,723	\$ 59,492
5160 · Wages/Swim Team	\$ 65,907	\$ 53,000	\$ 58,000
5161 · Sw Team Wages/FICA,Wrkcomp	\$ 7,909	\$ 6,360	\$ 6,670
5200 · Salaries/Programs	\$ 167,754	\$ 167,754	\$ 183,440
5201 · Salaries/Programs,FICA,WC,S,V	\$ 20,130	\$ 20,130	\$ 21,096
5210 · Wages/Aerobics	\$ 97,500	\$ 98,356	\$ 99,500
5240 · Wages/Skate Guard	\$ 74,496	\$ 62,150	\$ 77,500
5250 · Wages/LTS Instructors	\$ 35,069	\$ 22,200	\$ 35,000
5260 · Wages Kids Sports Camp	\$ 31,945	\$ 27,733	\$ 31,000
5264 - Wages/Youth Soccer	\$ 6,728	\$ 7,000	\$ 7,500
5266 - Wages/Flag Football	\$ 6,730	\$ 7,000	\$ 7,000
5268 - Wages/Junior Jazz	\$ 6,858	\$ 7,000	\$ 8,000
5270 · Wages/Tennis Instructors	\$ 7,131	\$ 9,000	\$ 8,500
5271 · Wages/Arena,FICA,WC,S,V	\$ 31,975	\$ 28,853	\$ 31,510
5300 · Salaries/Operations	\$ 248,682	\$ 249,682	\$ 270,139
5301 · Salaries/Oper,FICA,WC,S,V	\$ 29,842	\$ 29,962	\$ 31,066
5310 · Wages/Operations	\$ 49,327	\$ 43,979	\$ 49,327
5311 · Wages/Oper,FICA,WC,S,V	\$ 5,919	\$ 5,277	\$ 5,673
5400 · Salaries/Grounds	\$ 318,463	\$ 315,000	\$ 336,935
5401 · Salaries/Grounds,FICA,WC,S,V	\$ 38,216	\$ 37,800	\$ 38,748
5410 · Wages/Grounds	\$ 58,750	\$ 55,000	\$ 58,750
5411 · Wages/Grounds,FICA,WC,S,V	\$ 7,050	\$ 6,600	\$ 6,756
5500 · Salaries/Visual Maintenance	\$ 131,172	\$ 121,178	\$ 138,246



5501 · Salaries/MM,FICA,WC,S,V	\$ 15,741	\$ 14,541	\$ 15,898
5510 · Wages/Visual Maint	\$ 49,068	\$ 39,343	\$ 45,000
5511 · Wages/Visual Maint,FICA,WC,S,V	\$ 5,888	\$ 4,721	\$ 5,175
6000 · UT State Retirement	\$ 250,000	\$ 256,000	\$ 273,000
6010 · Health Ins/Disability	\$ 347,000	\$ 337,650	\$ 347,000
6030 · Board Fees	\$ 24,000	\$ 24,000	\$ 35,000
6040 · Travel	\$ 18,000	\$ 18,000	\$ 18,000
6050 · Training/Workshops/Education	\$ 16,750	\$ 18,400	\$ 17,250
7001 · Marketing	\$ 12,500	\$ 11,000	\$ 12,500
7010 · Auditing	\$ 20,500	\$ 17,500	\$ 20,500
7020 · Consulting	\$ 45,000	\$ 45,000	\$ 50,000
7040 · Dues & Subscriptions	\$ 103,062	\$ 103,639	\$ 103,774
7050 · Property Insurance	\$ 118,000	\$ 118,000	\$ 120,360
7060 · Legal/Consulting, Advertising	\$ 6,500	\$ 11,000	\$ 8,500
7065 · CWH City Contract Expen	\$ 46,748	\$ 48,325	\$ 57,047
7090 · Retired Employee Benefits	\$ 25,000	\$ -	\$ -
7130 · Bank/Credit Cart Svc Charges	\$ 85,000	\$ 140,000	\$ 115,000
7200 · Swim Team Reimbursables	\$ 56,000	\$ 56,000	\$ 56,000
7215 · Invitational Expen	\$ 15,000	\$ 10,040	\$ 15,000
7220 · Swim Team Expen	\$ 25,700	\$ 25,150	\$ 25,700
7221 Team Unify Expen	\$ 4,500	\$ 2,250	\$ 3,000
7230 · Water Polo Expen	\$ 10,000	\$ 1,108	\$ 5,000
7540 · Telephone Expen	\$ 28,000	\$ 28,000	\$ 28,000
7550 · Utilities/Gas	\$ 265,000	\$ 238,500	\$ 265,000
7551 · Utilities/Electricity	\$ 241,000	\$ 226,900	\$ 241,000
7552 · Utilities/Sewer	\$ 17,700	\$ 17,700	\$ 18,000
7553 · Utilities/Water	\$ 40,000	\$ 53,000	\$ 50,000
7561 · Utilities/Grounds/Electricity	\$ 7,700	\$ 7,700	\$ 7,700
7562 · Utilities/Grounds/Water	\$ 75,000	\$ 75,000	\$ 75,000
7563 · Utilities/Grounds/Sewer, Garbage	\$ 30,000	\$ 36,000	\$ 32,000
7700 · Auto Expen	\$ 20,300	\$ 25,750	\$ 22,000
8000 · Repair & Maint/Admin	\$ 15,000	\$ 12,000	\$ 15,000
8010 · Repair & Maint/Pools	\$ 35,000	\$ 69,646	\$ 45,000
8020 · Repair & Maint/Arena	\$ 40,000	\$ 85,737	\$ 40,000
8030 · Repair & Maint/Gym & Wgt Room	\$ 12,000	\$ 21,000	\$ 12,000
8036 · Repair & Maint/Tennis	\$ 1,000	\$ 700	\$ 1,000
8040 · Repair & Maint/Snack Bar	\$ 2,500	\$ 1,300	\$ 2,500
8050 · Repair & Maint/Ops & Parks	\$ 150,800	\$ 163,000	\$ 155,000
8100 · Pro Shop/Cost of Goods	\$ 5,000	\$ 3,500	\$ 4,500
8130 · Uniform Expense	\$ 16,000	\$ 16,444	\$ 17,000
8140 · Uniforms/Aquatics	\$ 10,000	\$ 10,000	\$ 10,000
8500 · Sundries	\$ 15,700	\$ 17,300	\$ 17,200
9000 · Supplies/Admin	\$ 40,000	\$ 35,000	\$ 40,000
9010 · Supplies/Office Postage	\$ 4,500	\$ 4,500	\$ 4,500
9020 · Supplies/Computer	\$ 37,000	\$ 35,000	\$ 38,000
9040 · Supplies/Nursery	\$ 1,500	\$ 1,250	\$ 1,250
9050 · Supplies/Pool	\$ 15,000	\$ 12,500	\$ 15,000
9055 · Supplies/Pool (Operations)	\$ 130,000	\$ 142,000	\$ 138,000
9060 · Supplies/Aquacise	\$ 1,500	\$ 1,000	\$ 1,500

9070 · Supplies/Specialty Classes	\$ 9,500	\$ 9,000	\$ 9,500
9080 · Supplies/Programs	\$ 3,250	\$ 3,250	\$ 3,250
9081 · Supplies/LTS	\$ 1,000	\$ 400	\$ 1,000
9085 · Supplies/Arena	\$ 7,000	\$ 7,600	\$ 7,000
9090 · Supplies/Aerobics	\$ 5,500	\$ 5,564	\$ 5,500
9091 - Supplies/SilverSneakers	\$ 400	\$ 400	\$ 500
9092 - Aerobic Camps	\$ 500	\$ 989	\$ 1,000
9110 · Supplies/Weight Room	\$ 5,250	\$ 5,250	\$ 5,250
9115 · Supplies/Gym	\$ 1,500	\$ 1,500	\$ 1,500
9116 · Supplies/Tennis	\$ 1,800	\$ 1,800	\$ 1,800
9120 · Supplies/Operations	\$ 4,500	\$ 4,500	\$ 4,500
9130 · Supplies/Grounds	\$ 13,500	\$ 13,500	\$ 13,500
9131 · Field Costs	\$ 10,500	\$ 10,744	\$ 12,500
9140 · Supplies/VM Cleaning	\$ 26,452	\$ 26,452	\$ 27,844
9150 · Supplies/VM Paper	\$ 19,355	\$ 19,355	\$ 20,373
9200 · Small Equipment	\$ 25,000	\$ 25,000	\$ 25,000
9210 · 5K Race Expense	\$ 36,600	\$ 36,600	\$ 37,000
9212 - Butlerville Day Events	\$ 3,700	\$ 4,250	\$ 3,800
9222 - Kids Sports Camp	\$ 2,500	\$ 2,500	\$ 2,500
9224 - Flag Football	\$ 26,000	\$ 25,000	\$ 26,000
9225 - Junior Jazz	\$ 26,000	\$ 25,000	\$ 26,000
9226 - CWH Youth Soccer	\$ 25,000	\$ 32,000	\$ 30,000
<b>Total Expense</b>	\$ 5,983,516	\$ 6,096,907	\$ 6,241,667
Net Ordinary Income	\$ 223,012	\$ 21,683	\$ 27,095
<b>Other Income/Expense</b>			
9300 · Capital Equipment/Improvement	\$ 493,915	\$ 377,506	\$ 506,832
9301 · Capital Lease	\$ 144,914	\$ 132,845	\$ 168,091
<b>Total Other Expense</b>	\$ 638,829	\$ 510,351	\$ 674,923
<b>Net With Other Expense</b>	\$ (415,817)	\$ (488,668)	\$ (647,828)
From Capital Fund			
Depreciation (estimate)			
Total with Depreciation			



## Cottonwood Heights Parks and Recreation Service Area 2025 PROPOSED FEE SCHEDULE

MEMBERSHIPS (Fee)	2024	PROPOSED 2025
Ultimate youth resident 3 month (14-17 years)	\$ 69.00	
Ultimate youth resident 1 year (14-17 years)	\$ 165.00	
Ultimate youth non-resident 3 months (14-17 years)	\$ 144.00	
Ultimate youth non-resident 1 year (14-17 years)	\$ 345.00	
Premium youth resident 3 month (14-17 years)	\$ 48.00	
Premium youth resident 1 year (14-17 years)	\$ 115.00	
Premium youth non-resident 3 month (14-17 years)	\$ 100.00	
Premium youth non-resident 1 year (14-17 years)	\$ 240.00	
Basic youth resident 3 month (3-13 years)	\$ 42.00	
Basic youth resident 1 year	\$ 100.00	
Basic youth non-resident 3 month (3-13 years)	\$ 85.00	
Basic youth non-resident 1 year	\$ 200.00	
Ultimate single resident 1 year	\$ 305.00	
Ultimate single resident 3 month	\$ 127.00	
Ultimate single non-resident 1 year	\$ 610.00	
Ultimate single non-resident 3 month	\$ 254.00	
Ultimate single res/corp 1 year	\$ 305.00	
Ultimate single res/corp 3 month	\$ 127.00	
Premium single resident 1 year	\$ 220.00	
Premium single resident 3 month	\$ 92.00	
Premium single non-resident 1 year	\$ 485.00	
Premium single non-resident 3 month	\$ 202.00	
Premium single res/corp 1 year	\$ 220.00	
Premium single res/corp 3 month	\$ 92.00	
Ultimate couple resident 1 year	\$ 458.00	
Ultimate couple resident 3 month	\$ 191.00	
Ultimate couple non-resident 1 year	\$ 855.00	
Ultimate couple non-resident 3 month	\$ 354.00	
Ultimate couple res/corp 1 year	\$ 458.00	
Ultimate couple res/corp 3 month	\$ 191.00	
Premium couple resident 1 year	\$ 330.00	
Premium couple resident 3 month	\$ 138.00	
Premium couple non-resident 1 year	\$ 635.00	
Premium couple non-resident 3 month	\$ 265.00	
Premium couple res/corp 1 year	\$ 330.00	
Premium couple res/corp 3 month	\$ 138.00	
Ultimate family resident 1 year	\$ 513.00	
Ultimate family resident 3 month	\$ 214.00	
Ultimate family non-resident 1 year	\$ 930.00	
Ultimate family non-resident 3 month	\$ 385.00	
Ultimate family res/corp 1 year	\$ 513.00	
Ultimate family res/corp 3 month	\$ 214.00	
Premium family resident 1 year	\$ 385.00	
Premium family resident 3 month	\$ 160.00	
Premium family non-resident 1 year	\$ 690.00	
Premium family non-resident 3 month	\$ 285.00	

Premium family res/corp 1 year	\$	385.00	
Premium family res/corp 3 month	\$	160.00	
Ultimate senior single resident 1 year	\$	185.00	
Ultimate senior single resident 3 month	\$	77.00	
Ultimate senior single non-resident 1 year	\$	370.00	
Ultimate senior single non-resident 3 month	\$	160.00	
Ultimate senior single res/corp 1 year	\$	185.00	
Ultimate senior single res/corp 3 month	\$	77.00	
Premium senior single resident 1 year	\$	130.00	
Premium senior single resident 3 month	\$	54.00	
Premium senior single non-resident 1 year	\$	280.00	
Premium senior single non-resident 3 month	\$	117.00	
Premium senior single res/corp 1 year	\$	130.00	
Premium senior single res/corp 3 month	\$	54.00	
Ultimate senior couple resident 1 year	\$	278.00	
Ultimate senior couple resident 3 month	\$	116.00	
Ultimate senior couple non-resident 1 year	\$	565.00	
Ultimate senior couple non-resident 3 month	\$	235.00	
Ultimate senior couple res/corp 1 year	\$	278.00	
Ultimate senior couple res/corp 3 month	\$	116.00	
Premium senior couple resident 1 year	\$	195.00	
Premium senior couple resident 3 month	\$	81.00	
Premium senior couple non-resident 1 year	\$	380.00	
Premium senior couple non-resident 3 month	\$	158.00	
Premium senior couple res/corp 1 year	\$	195.00	
Premium senior couple res/corp 3 month	\$	81.00	
Active military resident		50% off resident	
Active military non-resident		50% off non-resident	
Ultimate disability resident 3 month	\$	69.00	
Ultimate disability resident 1 year	\$	165.00	
Ultimate disability non-resident 3 month	\$	144.00	
Ultimate disability non-resident 1 year	\$	345.00	
Premium disability resident 3 month	\$	48.00	
Premium disability resident 1 year	\$	115.00	
Premium disability non-resident 3 month	\$	100.00	
Premium disability non-resident 1 year	\$	240.00	
Non resident corporate 1 year (all non resident levels)		20% off non-resident	
Monthly Easy Pay per month		See Form	
<b>Daily Admissions (Fee)</b>		<b>2024</b>	<b>2025</b>
Adult (18-61) Daily Admission	\$	7.00	
Adult (18-61) Daily Admission w/a fitness class	\$	8.00	
Senior (62+) Daily Admission	\$	6.00	
Senior (62+) Daily Admission w/a fitness class	\$	7.00	
Youth (3-17) Daily Admission	\$	5.00	
Youth (14-17) Daily Admission w/a fitness class *must be 14*	\$	6.00	
Person w/Disability	\$	5.00	
Person w/Disability w/a fitness class *must be 14*	\$	6.00	
Ages two and under		Free	
Premium & Basic members		\$1.00 off fitness class	
Group Rate for Aquatics, Wallyball, & Ice Arena (25+ w/reservations)		\$4.50/person	



<b>Combo Punch Cards (Fee)</b>	<b>2024</b>	<b>2025</b>
Premium member youth (14-17) combo 10 punch	\$ 40.00	
Premium member youth (14-17) combo 20 punch	\$ 80.00	
Premium member adult combo 10 punch card	\$ 63.00	
Premium member adult combo 20 punch card	\$ 126.00	
Premium member senior combo 10 punch card	\$ 54.00	
Premium member senior combo 20 punch card	\$ 108.00	
Non member youth (14 - 17) combo 10 punch card	\$ 54.00	
Non member youth (14-17) combo 20 punch card	\$ 108.00	
Non member adult combo 10 punch card	\$ 72.00	
Non member adult combo 20 punch card	\$ 144.00	
Non member senior combo 10 punch card	\$ 63.00	
Non member senior combo 20 punch card	\$ 126.00	
<b>AQUATICS (Program Rates)</b>	<b>2024</b>	<b>2025</b>
<b>LESSONS</b>		
Member swim lessons - 6 lessons	\$ 42.00	\$ 45.00
Non member swim lessons - 6 lessons	\$ 48.00	\$ 51.00
Member swim lessons - 8 lessons	\$ 48.00	\$ 56.00
Non member swim lessons - 8 lessons	\$ 55.00	\$ 64.00
Member - 1 session pre comp	\$ 54.00	\$ 60.00
Non member - 1 session pre comp	\$ 62.00	\$ 68.00
Member master swim	\$ 6.00	
Non member master swim	\$ 7.00	
<b>SWIM TEAM - PER QUARTER</b>		
Members otters and stingrays	\$ 225.00	
Non members otters and stingrays	\$ 250.00	
Members tiger sharks	\$ 300.00	
Non member tiger sharks	\$ 325.00	
Members seniors	\$ 350.00	
Non member seniors	\$ 375.00	
<b>WATER POLO</b>		
Member Splashball	\$ 48.00	
Non Member Splash Ball	\$ 56.00	
Member Junior Polo	\$ 48.00	
Non Member Junior Polo	\$ 56.00	
Member Middle School Age Polo (price varies by season)	\$80-\$130	
Non Member Middle School Age Polo (price varies by season)	\$95-\$150	
Member High School Age Polo (price varies by season)	\$160-\$270	
Non Member High School Age Polo (price varies by season)	\$190-\$300	
<b>MISCELLANEOUS</b>		
Boy scout swimming merit badge	\$ 15.00	
Boy scout lifesaving merit badge	\$ 15.00	
Boy scout first aid merit badge	\$ 10.00	
Lifeguard training	\$ 80.00	\$0-\$100
Member CPR/First Aid training	\$40-\$50	
Non member CPR/First Aid training	\$55-\$65	
Member water safety training	\$ 65.00	
Non member water safety training	\$ 90.00	
<b>RENTAL - PER HOUR</b>		
Splash party room per hour	\$ 25.00	

Member splash zone (0-25 people)	\$	100.00	
Non member splash zone (0-25 people)	\$	125.00	
Member splash zone (26-50 people)	\$	125.00	
Non member splash zone (26-50 people)	\$	150.00	
Member specialty pool	\$	50.00	
Non member specialty pool	\$	60.00	
Member racing pool / dive tank	\$	115.00	
Non member racing pool / dive tank	\$	140.00	
Member all indoor pools	\$	200.00	
Non member all indoor pools	\$	250.00	
<b>FITNESS CAMPS (Program Rates)</b>		<b>2024</b>	<b>2025</b>
<b>FIT KIDS</b>			
Fit Kids Ultimate member youth		No Charge	
Fit Kids premium, basic or non member youth		\$3-\$4	
<b>SPECIAL</b>			
Fitness Camps		\$50-\$175	\$100-\$200
<b>FACILITY ROOM RENTAL - PER HOUR (Program Rates)</b>		<b>2024</b>	<b>2025</b>
Dance room	\$	25.00	
Specialty room	\$	25.00	
Basketball Gym rental - personal rate / per hour		\$50-75	
Basketball Gym rental - commercial rate / per hour		\$75-100	
Basketball Gym rental 1/2 court - personal rate/hour		\$37.50-\$50	
<b>TRACK (Program Rates)</b>		<b>2024</b>	<b>2025</b>
Non-member adult track	\$	4.00	
Non-member senior or youth track	\$	4.00	
Non-member youth, adult, senior track 10 punch card	\$	36.00	
Non-member youth, adult, senior track 20 punch card	\$	72.00	
<b>ICE ARENA (Program Rates)</b>		<b>2024</b>	<b>2025</b>
<b>LESSONS</b>			
Member 6 ice skating lessons	\$	60.00	
Non member 6 ice skating lessons	\$	70.00	
Late ice skating lessons registration	\$	5.00	
Butler Middle School Skate lessons			\$25-\$35
Salt Lake Community College lessons	\$	135.00	\$135-\$150
<b>MISCELLANEOUS</b>			
Puck Practice member	\$	6.00	
Puck Practice non member	\$	7.00	
Freestyle/Puck walk on	\$	9.00	
Freestyle member registration	\$	6.00	
Freestylie non member registration	\$	7.00	
Ice party room rental per public skate	\$	50.00	
Ice party room rental per hour	\$	25.00	
Ice arena rental per hour	\$	200.00	
Ice arena rental per hour with staff (TBD by CHRC)	\$	240.00	
Ice arena rental outside of operating hours		additional \$25/hour	
Skate guard rate per hour - additional	\$	15.00	
Ice arena Partner (CHFSC, Jr. Grizz, etc.) rental per hour	\$	175.00	
<b>NURSERY (Program Rates)</b>		<b>2024</b>	<b>2025</b>
Under age 2 per hour	\$	3.00	
Over age 2 per hour	\$	3.00	



<b>PARKS (Program Rates)</b>	<b>2024</b>	<b>2025</b>
<b>PAVILIONS</b>		
Antczak	\$60-\$90	
Butler	\$60-\$90	
Bywater	\$60-\$90	
Mill Hollow	\$60-\$90	
Mountview (City residents only)	\$70-\$100	
Equipment rental refundable deposit	\$ 50.00	
Water key rental-refundable deposit	\$ 25.00	
Food Truck (private event only)	\$ 50.00	
<b>ATHLETIC FIELDS</b>		
Field rental per hour	\$25-\$35	
Field marking - per field - per season	\$75-100	
Community Partner-per hour/per field	\$15-\$25	
Tournament fee - per team	\$ 25.00	
Concessions	TBD	
<b>SKATE PARK</b>		
Skate park private rental - per hour	\$150.00-\$250.00	
<b>YOUTH RECREATION PROGRAMS (Program Rates)</b>	<b>2024</b>	<b>2025</b>
Flag football	\$65.00/\$75.00	
Youth Soccer	\$65.00/\$75.00	\$75.00/\$85.00
Kids Camp per day	\$25 mem/\$30 non	
Kids Camp per week	\$85 memb/\$95 non	
After school camp per day	\$5-10	
Junior Jazz	\$80.00/\$90.00	
Programs Late Registration Fee	\$ 10.00	
<b>RACQUETBALL / WALLYBALL (Program Rates)</b>	<b>2024</b>	<b>2025</b>
<b>RESERVATIONS</b>		
Member Pre-Reservation (up to 2 hours)	No charge	
Non member - per court hour	\$ 10.00	\$ 5.00
<b>SPECIAL EVENTS (Program Rates)</b>	<b>2024</b>	<b>2025</b>
Adult 5k race entry	\$ 30.00	
Adult 5k late race entry	\$35-\$50	
Children 5k race entry	\$ 20.00	
Children 5k late race entry	\$ 25.00	
Special Event Hosting Fee	\$ 500.00	
Cleaning Fees	\$50-\$250	
<b>OUTDOOR TENNIS / PICKLEBALL (Program Rates)</b>	<b>2024</b>	<b>2025</b>
<b>RESERVATIONS</b>		
Member Pre-Reservation (up to 2 hours)	No charge	
Non member - per court hour	\$ 10.00	
Standing reservation (Members/Tennis only April-October)	\$ 100.00	
<b>LESSONS</b>		
Member - 8 lessons LTP	\$ 50.00	
Non member - 8 lessons LTP	\$ 60.00	
Member - Specialized/hour	\$ 15.00	
Non Member -Specialized/hour	\$ 20.00	
Pickleball leagues/week	\$5-\$10	
<b>PICKLEBALL TOURNAMENT</b>		
Single	\$30-40	

Team	\$50-60	
<b>OTHER</b>	<b>2024</b>	<b>2025</b>
Grama Requests	\$5 and up	

Approved as the 2025 Fee Schedule for the Cottonwood Heights Parks and Recreation Service Area on \_\_\_\_\_, 2024.

\_\_\_\_\_  
Bart Hopkin - Chair

\_\_\_\_\_  
Dan Morzelewski- Treasurer

\_\_\_\_\_  
Patti Hansen- Clerk

**COTTONWOOD HEIGHTS  
PARKS AND RECREATION  
SERVICE AREA**

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**2025 BOARD OF TRUSTEE  
APPOINTMENTS**

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**CHAIR-*Dan Morzelewski***

**TREASURER- *Patti Hansen***

**CLERK-*Bart Hopkin***

**Cottonwood Heights Parks and Recreation Service Area  
Board of Trustees  
Proposed 2025 Meeting Dates**

The following proposed dates and times have been established by the Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area for their General Meetings and Public Hearing in 2025.

- January 22, 2025 (Wed.) @ 4:00 P.M.
  - February 26, 2025 (Wed.) @ 4:00 P.M.
  - March 26, 2025 (Wed.) @ 4:00 P.M.
  - April 23, 2025 (Wed.) @ 4:00 P.M.
  - May 21, 2025 (Wed.) @ 4:00 P.M.
  - June 18, 2025 (Wed.) @ 4:00 P.M.
  - July 16, 2025 (Wed.) @ 4:00 P.M.
  - August 20, 2025 (Wed.) @ 4:00 P.M.
  - September 17, 2025 (Wed.) @ 4:00 P.M.
  - October 15, 2025 (Wed.) @ 4:00 P.M.
  - November 19, 2025 (Wed.) @ 4:00 P.M.
  - December 17, 2025 (Wed.) @ 6:00 P.M.
- Public Hearing - Budget

Although these dates and times have been established, they are subject to change and will be advertised if such changes are made. All meetings are open to the public and they are encouraged to attend. For more information regarding these meetings, please call 943-3190x102. Posted at the Cottonwood Heights Recreation Center and on the Utah Public Notice Website.

## RESOLUTION NO. 2024-13

### A RESOLUTION ADOPTING THE PROPOSED 2025 BUDGET AND FEE SCHEDULE FOR THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA.

**WHEREAS**, the Cottonwood Heights Parks and Recreation Service Area and Board of Trustees has considered the Proposed 2025 Budget and Fee Schedule;

**WHEREAS**, the Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area, in accordance with law, desires to adopt the Proposed 2025 Budget and Fee Schedule;

**NOW, THEREFORE, IT IS HEREBY RESOLVED** BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA AS FOLLOWS:

1. **Adoption.** The Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area (the "Service Area") hereby adopts the Proposed 2025 Cottonwood Heights Parks and Recreation Service Area Budget and Fee Schedule.
2. **Severability.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidly or unenforceability, shall not affect any other portion of this Resolution, and all sections, parts and provisions shall be severable.
3. **Effective Date.** This Resolution shall become effective immediately upon its passage.

**PASSED AND ADOPTED BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA ON THIS 20<sup>th</sup> DAY OF NOVEMBER 2024.**

### COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA

\_\_\_\_\_  
Bart Hopkin, Chair

\_\_\_\_\_  
Dan Morzelewski, Treasurer

\_\_\_\_\_  
Patti Hansen, Clerk

ATTEST: \_\_\_\_\_