

MILLVILLE CITY COUNCIL MEETING
City Hall – 510 East 300 South – Millville, Utah
October 10, 2024

PRESENT: David Hair, Pamela June, Ryan Zollinger, Jeremy Ward, Chad Kendrick, Corey Twedt, Megan Dyer, Kara Everton, Cindy Henson, Alyna Ohling, Lieren Hansen, Todd Beutler, Deputy Alex Gerke

Call to Order/Roll Call

Mayor David Hair called the City Council Meeting to order for October 10, 2024 at 7:00 p.m. The roll call indicated Mayor David Hair and Councilmembers Pamela June, Jeremy Ward, and Ryan Zollinger were in attendance with Councilmembers Clay Wilker and Daniel Grange excused.

Opening remarks/Pledge of Allegiance

Councilmember Ward welcomed everyone to the council meeting. He offered a word of prayer and then led all present in the pledge of allegiance.

Approval of agenda

The agenda for the City Council Meeting of October 10, 2024 was reviewed.

Councilmember Zollinger moved to approve the agenda for October 10, 2024.

Councilmember June seconded. Councilmembers Ward, June, and Zollinger voted yes with Councilmembers Grange and Wilker excused. (A copy of the agenda is included with the minutes as Attachment “A”.)

Approval of minutes of the previous meeting

The Council reviewed the minutes of the City Council Meeting on September 12, 2024.

Councilmember June motioned to approve the minutes for September 12, 2024.

Councilmember Ward seconded. Mayor Hair pointed out and corrected a typo in the minutes. Councilmembers Ward, June, and Zollinger voted yes with Councilmembers Grange and Wilker excused.

Message from CAPSA

Alyna Ohling presented a message to the Council about the services and support CAPSA offers. She reviewed the numbers of Millville residents who have received CAPSA services over the past year and discussed that there are needs in Millville for which CAPSA can help.

Mayor Hair discussed having toured the CAPSA facilities and how impressed he was with what they do there.

Update from Connect

Lieren Hansen talked through the brand and name change from the Cache Valley Transit District (CVTD) to Connect. She discussed the Pool service available to Millville residents and how a trip can be scheduled. Lieren talked about the new Connect facility being built near the airport. The planned grand opening for the new facility will be on January 13th. Lieren said that the focus of the board is the budget and being responsible stewards of that money. (A copy of the last quarter Millville ridership numbers provided by Connect is included with the minutes as Attachment “B”).

Resident complaint about people living in a trailer on 300 South

Mayor Hair reviewed the issues on the complaint received from a resident concerning people living in a trailer at 45 East 300 South. Cindy Henson who lives at that address explained that she had let some people live in the trailer in front of her home temporarily so that they had somewhere to live. She said that they are planning to move out of the trailer and go to Salt Lake City by November of this year. Councilmember June asked if the trailer would be gone from Cindy’s front yard. Cindy said that the trailer would still be there, but nobody would be living in it.

Cindy explained that the issues with drugs that were referenced in the complaint were with a different trailer and different people on her property.

After confirmation from Cindy that the people living in the trailer were planning to be moved out by early November the Council set a date for November 15, 2024 for the City to follow up and make sure that nobody was living in the trailer.

Public comment period

Mayor Hair opened the floor for any public comments. Nobody signed up for the public comment portion of the meeting.

Consideration of resolution updating the Conflict of Interest Policy

Recorder Twedt said that he had made some minor edits to the Conflict of Interest Policy based on his takeaways and direction given by the Council at the previous meeting. The Council reviewed the proposed changes. There were some language updates to clarify what “recusal” meant in the policy.

Councilmember Zollinger asked that this be reviewed at a future meeting when the rest of the Council could be there. It was clarified that the three councilmembers present were in favor of adopting the proposed changes, but that they would like the two missing councilmembers to be able to provide their thoughts before a vote for approval is taken.

Councilmember Zollinger motioned to table this resolution until the next meeting when the rest of the City Council could be available and weigh in on the issue.

Councilmember Ward seconded. Councilmembers Ward, June, and Zollinger voted yes with Councilmembers Grange and Wilker excused. (A copy of the related staff report is included with the minutes as Attachment “C”.)

Public Comment Period Policy

Recorder Twedt reviewed a proposed Public Comment Policy. He explained that he had not prepared this as a reaction to anything that had happened in a Millville City Council meeting, but in trainings he has attended several attorneys have recommended every city have a policy like this in place to ensure you can enforce issues with public comments when and if they arise.

Councilmember June discussed the restriction on signs in the Council chambers. The consensus of the Council was that the policy should remain as drafted.

Councilmember Ward motioned to adopt Resolution 2024-19. Councilmember Zollinger seconded. Councilmembers Ward, June, and Zollinger voted yes with Councilmembers Grange and Wilker excused. (A copy of the adopted resolution is included with the minutes as Attachment “D”.)

Review of Utility Adjustments for FY25 Q1

Treasurer Dyer reported on the utility adjustments made through the first quarter of fiscal year 2025.

Budget review for FY25 Q1

Recorder Twedt reported on the budget progress through the first quarter of fiscal year 2025. He said that he felt everything was looking good so far this year and he didn’t have any specific items to discuss with the Council. (A copy of the related staff report is included with the minutes as Attachment “E”.)

Councilmember Ward discussed the need for a traffic sign that displays driver’s speeds. He said he would like to look at adding this next time the budget is revised or seek donations from the public to pay for some signs.

Discussion on new pavilion for South Park

Mayor Hair discussed his desire for some kind of community center in the City with some sports courts and a location for the public to hold events. He suggested the City may want to send out a survey to see what people would like to have in this type of community center. Mayor Hair said that he feels some residents would be willing to donate to help pay for a facility like this.

Mayor Hair asked the Council to think about this and said that it could be revisited later. It was discussed that the City will need to decide soon what they plan to do with the \$150,000 partial funding that they have received for a pavilion at the south park.

Winter Social Planning

The consensus of the Council was to look for a restaurant for the annual employee winter social this year instead of having a meal catered at the North Park pavilion. Recorder Twedt said he would look at some options for a Monday in January and get information back to the Council.

City Reports

Director of Public Works Chad Kendrick discussed the asphalt that the City had received in the past two weeks as part of the sewer project.

Director Kendrick said that Public Works would be blowing out sprinklers and moving from the wells to the spring for culinary water for the winter.

Director Kendrick reported that they had just completed a round of water testing and the results had been good. This includes the nitrate levels from Glenridge Well which have remained low.

Councilmember Reports and Items for Future Agendas

(A copy of the Councilmember Assignments List is included with the minutes as Attachment “F”.)

Recorder Twedt said that there is a home in the unincorporated portion of Cache County that directly borders the Millville sewer line. The owner of the property is interested in connecting their home to the Millville sewer lines in the future. Recorder Twedt said that he has been trying to reach out to the County to see what they thought of the request. The City Council expressed some concerns about connecting homes to the sewer system outside the Millville City limits.

Adjournment

Councilmember Zollinger motioned to adjourn the meeting. Councilmember Ward seconded. Councilmembers Ward, June, and Zollinger voted yes with Councilmembers Grange and Wilker excused. The meeting adjourned at 8:39 p.m.

NOTICE AND AGENDA

Notice is hereby given that the Millville City Council will hold its regularly scheduled Council Meeting on Thursday, October 10, 2024, at the Millville City Office, 510 East 300 South in Millville, Utah, at 7:00 p.m.

1. Call to Order / Roll Call – Mayor Hair
2. Opening Remarks / Pledge of Allegiance – Councilmember Grange
3. Approval of agenda
4. Approval of minutes of the last City Council Meeting – September 12, 2024
5. Agenda Items—
 - A. Message from CAPSA – Alyna Ohling
 - B. Update from Connect (Cache Valley Transit District) – Lieren Hansen
 - C. Resident complaint about people living in trailer on 300 South – Councilmember Wilker
 - D. Public comment period (2 min/person)
 - E. Consideration of resolution updating the Conflict of Interest Policy – Recorder Twedt
 - F. Consideration of resolution for adoption of a Public Comment Policy – Recorder Twedt
 - G. Review of utility adjustments for FY25 Q1 – Treasurer Dyer
 - H. Budget review for FY25 Q1 – Recorder Twedt
 - I. Discussion on new pavilion for South Park – Mayor Hair
 - J. Winter social planning – Mayor Hair
 - K. City Reports: Roads, Parks, Water – Public Works Director Kendrick
 - L. Councilmember reports and other items for future agendas
6. Adjournment.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during public meetings should notify Corey Twedt at (435) 881-2669 at least three days prior to the meeting.

This agenda was posted on October 7, 2024, to the City posting locations, the City Website, and the Utah Public Meeting Notices Website.


Corey Twedt, Recorder

connect

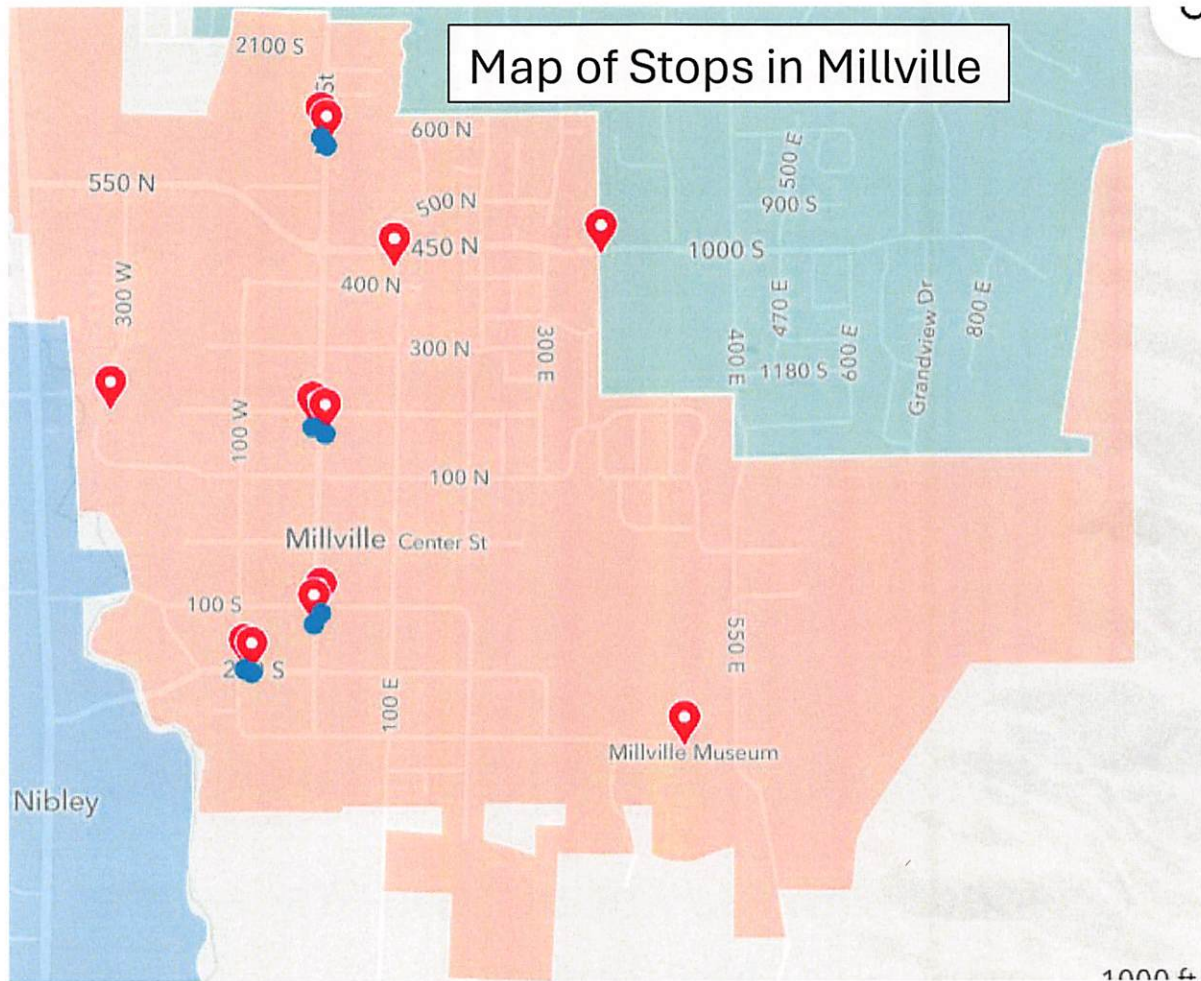
Millville Ridership

(07/01/2024 – 09/30/2024)

*Connect with the People and Places that
Matter Most*

Total Number
of Trips from
July 2024
through
September
2024:
477





Millville Stops and Ridership (07/01/2024 – 09/30/2024)		
Stop Name	# Off	# On
170 N Main St	86	98
100 S Main St	81	89
95 W 200 S	29	29
360 E 450 N	15	16
90 E 400 N	5	19
300 W 200 N	2	5
510 E 300 S	1	1
610 N Main St	0	1



AGENDA REPORT: CONFLICT OF INTEREST POLICY UPDATE October 10, 2024

Background

In 2021, the Millville City Council adopted an official Ethical Behavior and Conflict of Interest Policy. At the September 2024 City Council meeting, Councilmember June reviewed with the rest of the Council some potential code changes that would restrict elected officials from development in the City while they are in office. Following the discussion at that meeting, the Council asked Recorder Twedt to propose some possible updates to the existing Ethical Behavior and Conflict of Interest Policy that would clarify how an elected official might be restricted in participation in a meeting in which there is a conflict of interest.

The proposed updates to the Ethical Behavior and Conflict of Interest Policy define more clearly what recusal might be in Millville City when there is a conflict of interest and expands the policy to more clearly apply to appointees and other City employees – as well as elected officials – if a conflict of interest exists.

Included Documents

- Resolution 2024-18 including the Ethical Behavior and Conflict of Interest Policy showing proposed updates

**MILLVILLE CITY
RESOLUTION 2024-18**

CONFLICT OF INTEREST AND ETHICAL BEHAVIOR POLICY UPDATES

WHEREAS, the Millville City Council has created policies and procedures to promote and ensure ethical behavior as it relates to areas where there might be a conflict of interest between the best interests of Millville City and the interests of an elected officer, appointee, or employee, and

WHEREAS, it has been determined that adding some clarification and details as it relates to how an officer, appointee, or employee should recuse themselves when there is a conflict of interest;

NOW THEREFORE, be it resolved that the Millville City Council adopts the proposed changes to the Conflict of Interest and Ethical Behavior Policy

This resolution shall become effective upon adoption. Passed and approved by the Millville City Council, on this 10th day of October 2024.

SIGNED:

David Hair, Mayor

ATTEST:

Corey Twedt, City Recorder

COUNCILMEMBER	YES	NO	ABSENT	ABSTAIN
Jeremy Ward				
Daniel Grange				
Clay G. Wilker				
Pamela June				
Ryan Zollinger				

MILLVILLE CITY CONFLICT OF INTEREST AND ETHICAL BEHAVIOR POLICY

Overview

The Millville City Council and the officers, appointees, and employees of Millville City should individually commit themselves in their official capacity to ethical, business-like, and lawful conduct, including acting with decorum and ensuring the appropriate use of their authority. Millville City representatives must avoid even the appearance of impropriety to ensure and maintain public confidence in Millville City. Representatives owe a fiduciary duty to Millville City and must not act in a manner that is contrary to that duty or to the interests of Millville City. They must place the interests of Millville City over their own personal interests with respect to the governance, policy, strategic direction, and operations of Millville City.

Policy

It is the intent of Millville City to meet and exceed those protections against conflicts of interest contained in State law. Under this policy, a conflict of interest arises when an officer has a personal interest in a matter that is or may be in conflict with or contrary to Millville City's interests and objectives to such an extent that the officer is or may not be able to exercise independent and objective judgment within the context of the best interest of Millville City. For the purposes of this policy, an officer's personal interest includes those of his or her relatives, business associates or other persons or organizations with whom he or she is closely associated.

A. The following provisions shall serve as a guide to officers with respect to the affairs of Millville City:

1. Millville City officers, appointees, and employees shall not receive, accept, take, or solicit, directly or indirectly, anything of economic value as a gift, gratuity, or favor from a person or entity if it could be reasonably expected that the gift, gratuity, or favor would influence the vote, action, or judgment, or be considered as part of a reward for action or inaction.
2. The complete confidentiality of proprietary business information must be respected at all times. Officers, appointees, and employees are prohibited from knowingly disclosing such information, or in any way using such information for personal gain or advancement, or to the detriment of Millville City, or to individually conduct negotiations or make contacts or inquiries on behalf of Millville City unless officially designated by the Millville City Council.
3. Officers are prohibited from acquiring or having a financial interest in any property that Millville City acquires.
4. If members of the immediate family of an officer, appointee, or employee have a financial interest in any property that Millville City acquires, such interest shall be fully disclosed to the Millville City Council, which shall decide if such interest

Deleted: officer's

should prevent Millville City from entering into a particular transaction, purchase, or engagement of services. The term “immediate family” means spouse, parent, dependent children, and other dependent relatives.

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5. When a conflict of interest exists, the officer, appointee, or employee shall publicly declare the nature of the conflict, file a disclosure statement, and recuse himself or herself from any official action involving the conflict. Recusal, in this case, means that the officer, appointee, or employee will not vote on the matter and will not participate in the board's discussion of the matter in which the member has a conflict of interest. The member may sit with the public and participate in the discussion as a member of the public as is generally permitted for a typical member of the public as permitted by the remaining voting members of the council or board.
6. Officers, appointees, and employees may not realize, seek, or acquire a personal interest in a business that does business with Millville City.
7. Officers, appointees, and employees shall complete a Conflict of Interest Disclosure Form annually by the end of January. Completed Forms shall be submitted to the Millville City Recorder and shall be made available to the public upon request.
8. The Millville City Recorder shall provide copies of all completed forms to the Mayor at the end of January each year.
9. The Mayor shall review all completed forms and consider the disclosures. The Mayor should make changes to assignments, duties, or contracts deemed appropriate to eliminate or mitigate conflicts of interest within Millville City.

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MILLVILLE CITY
RESOLUTION 2024-19

PUBLIC COMMENT POLICY

WHEREAS, the Millville City Council operates its public meetings as a limited public forum, in which time, place, and manner regulations are constitutionally permissible to maintain the orderly, civil, and efficient conduct of the Council’s business while still allowing public speech; and

WHEREAS, the Millville City Council often has placed on the agenda of its public meetings a Public Comment Period during which the public is invited to speak to the Council; and

WHEREAS, the Millville City Council would like to have a Public Comment Policy that outlines what is acceptable during the Public Comment Period in public meetings; and

WHEREAS, the Millville City Council reviewed a prepared Public Comment Policy at the City Council meeting held on October 10, 2024;

NOW THEREFORE, be it resolved that the Millville City Council adopts the included Public Comment Policy.

This resolution shall become effective upon adoption. Passed and approved by the Millville City Council, on this 10th day of October 2024.

SIGNED:


David Hair, Mayor



ATTEST:


Corey Tweed, City Recorder

COUNCILMEMBER	YES	NO	ABSENT	ABSTAIN
Jeremy Ward	X			
Daniel Grange			X	
Clay G. Wilker			X	
Pamela June	X			
Ryan Zollinger	X			

MILLVILLE CITY MEETING PUBLIC COMMENT POLICY

At its discretion, The Millville City Council may notice a Public Comment Period on its meeting agenda. When a Public Comment Period is noticed, this policy shall apply. The City Council's failure to strictly enforce each regulation shall not limit the Council's ability to require substantial compliance from speakers. This policy shall apply to City Council meeting public hearings as well as open, noticed public comment portions during City Council meetings or other meetings.

Verbal Comments

- Speakers will identify themselves verbally and in writing by first and last name.
- Speakers will identify their local geographical area of residence (e.g. Millville City). The meeting chair may restrict comments to Millville City residents, businesses, and other stakeholders.
- Speakers will address comments directly to the City Council (not the Mayor, City staff, development applicants, members of the public, or others).
- Comments will be limited to 2 minutes per speaker.
- The meeting chair may designate a total reasonable length of time for comment. If no time limitation is designated, the length of time for comment shall be limited to 30 minutes per public comment period or per public hearing, unless indicated otherwise by the chair.
- The public comment period and public hearings are not free-for-all open-mic opportunities. Speakers will limit their comments to topics within the City Council's jurisdictional authority. In the case of a public hearing, speakers will limit their comments to the topics for which the public hearing was held.
- Speakers will not engage in disrespectful, disruptive, attacking, threatening, or violent behavior. Speakers will not make obscene comments or gestures.
- Clapping, booing, hissing, cheering, and other similar behavior is prohibited.
- No verbal comments may be made remotely via electronic means except as a reasonable ADA accommodation, upon request.

Written Comments

Residents may submit written comments to the City Recorder. Comments shall be delivered no later than the day prior to the meeting. The City Recorder will electronically deliver the comments to the City Council. The City Council or meeting chair will make a determination on whether or not to read or summarize the written comment during the public comment portion of the meeting.

Signs

Signs of any size or type displayed by the public are prohibited in the City Council chambers or the alternate location at which a meeting is being held.

The City Council retains discretion in the administration of this policy and may alter, add to, or subtract from these regulations for meeting decorum and efficiency.



AGENDA REPORT: BUDGET REVIEW

October 10, 2024

Background

Every quarter, the City Council reviews the fiscal year-to-date budget for an update on revenue and expenses so far in the year.

The budget review at this meeting will include the FY25 budget through the first quarter (July 2024 – September 2024). We don't generally review the budget line-by-line at these quarterly review meetings, but we can spend as much time as the Council would like and discuss any concerns they might have.

Included Documents

- FY25 Budget with progress and percentage of the total through Q1

MILLVILLE CITY BUDGET - REVENUE		ORIGINAL	REVIEW	
Account Description		FY25 Budget	FY25 Q1	% of Total
GENERAL	Property Tax	\$163,300	\$2,175	1%
	Sales Tax	\$400,000	\$106,966	27%
	Motor Tax	\$900	\$0	0%
	In Lieu Fees - UTV Recreation Fees	\$10,000	\$3,073	31%
	Comcast Franchise	\$9,400	\$2,271	24%
	Energy Sales and Use Tax	\$190,000	\$46,225	24%
	Animal Licenses	\$4,400	\$135	3%
	Ambulance / EMS	\$45,600	\$9,827	22%
	Fines / Court	\$400	\$621	155%
	Business Licenses	\$2,700	\$38	1%
	Sanitation	\$214,000	\$45,830	21%
	9-1-1 Service	\$27,000	\$6,045	22%
	Class "C" Roads	\$140,000	\$25,930	19%
	Appro. Fund Bal. Class "C" Rd	\$0	\$0	100%
	Appropriated Fund Balance	\$0	\$0	100%
	Park Impact Fee	\$21,300	\$10,660	50%
	Park Impact Appropriated FB	\$2,700	\$0	0%
	Road Impact Fee	\$7,000	\$3,520	50%
	Road Impact Appropriated FB	\$0	\$0	100%
	Restaurant/RAPZ Tax Awarded	\$227,200	\$0	0%
	Youth Council	\$800	\$0	0%
	Park Rentals	\$10,000	\$3,664	37%
	Building Permits	\$6,500	\$2,128	33%
	Development Review Fees	\$2,500	\$1,454	58%
	Reimbursed Fees; Eng. & Dev.	\$5,000	\$2,243	45%
	Interest	\$40,000	\$21,479	54%
	COG Grant (reimbursment)	\$183,100	\$0	0%
	Donations	\$300	\$0	0%
	Misc. Revenue	\$200	\$1,174	587%
	Mass Transit Sales Tax/CVTD	\$41,000	\$0	0%
	TOTAL GENERAL	\$1,755,300	\$295,458	

STORM WATER	Charges for Stormwater	\$34,100	\$7,950	23%
	Stormwater Construction Fees	\$2,900	\$550	19%
	Interest	\$2,000	\$1,566	78%
	Transfer from General Fund	\$0	\$0	100%
	Appropriated Fund Balance	\$0	\$0	100%
	TOTAL STORMWATER	\$39,000	\$10,066	

CPT PROJ.	Interest	\$35,000	\$23,639	68%
	Appropriated Fund Balance	\$0	\$0	100%
	Transfer from General Fund	\$153,800	\$0	0%
	TOTAL CAPITAL PROJECT	\$188,800	\$23,639	

MILLVILLE CITY BUDGET - REVENUE	ORIGINAL	REVIEW	
Account Description	FY25 Budget	FY25 Q1	% of Total

WATER & SEWER	Charges for Water Service ...	\$478,000	\$149,384	31%
	Miscellaneous Income	\$14,500	\$16,700	115%
	Interest	\$35,000	\$38,887	111%
	Interest Income (Sewer Loans)	\$0	\$8,465	100%
	Water Impact Fee	\$12,200	\$6,200	51%
	Water Connection Fees	\$1,000	\$200	20%
	Charges for Sewer Service	\$420,000	\$142,153	34%
	Sewer Impact Fee	\$35,000	\$17,520	50%
	Grant Proceeds (Water)	\$0	\$0	100%
	Grant Proceeds (Sewer)	\$10,641,000	\$1,015,935	10%
	Debt Proceeds (Water)	\$0	\$0	100%
	Debt Proceeds (Sewer)	\$0	\$0	100%
	Transfer from General Fund	\$0	\$0	100%
	Transfer from Capital Project Fund	\$0	\$0	100%
	Appropriated Fund Balance	\$729,100	\$0	0%
TOTAL WATER AND SEWER		\$12,365,800	\$1,395,444	

TOTAL	\$14,348,900	\$1,724,607
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MILLVILLE CITY BUDGET - EXPENSES		ORIGINAL	REVIEW	
Account Description		FY25 Budget	FY25 Q1	% of Total
GENERAL	General Government	\$44,500	\$4,359	10%
	Auditor (General) ...	\$16,000	\$0	0%
	Financial Consulting & IT (General) ...	\$14,000	\$132	1%
	Insurance (General)	\$21,000	\$14,623	70%
	Elected Officials (General)	\$21,500	\$7,198	33%
	General Non-Category Payroll	\$113,200	\$27,378	24%
	P&Z ...	\$9,900	\$0	0%
	Legal (General) ...	\$14,000	\$2,878	21%
	Engineering (General) ...	\$30,000	\$2,071	7%
	Building (General) ...	\$14,300	\$1,963	14%
	Law Enforcement	\$33,100	\$16,543	50%
	Animal Control ...	\$4,100	\$2,050	50%
	Fire	\$32,000	\$0	0%
	First Responders and EMS	\$46,000	\$23,542	51%
	Elections ...	\$500	\$0	0%
	Roads - General ...	\$137,500	\$49,710	36%
	Roads Class "C" Regular ...	\$46,000	\$385	1%
	Roads Class "C" Capital Outlay	\$0	\$0	100%
	Class "C" Designated Future Use	\$94,000	\$0	0%
	COG Road Project (Reimbursable)	\$183,100	\$2,794	2%
	Road Impact Fee Capital Outlay	\$7,000	\$266	4%
	Road Impact Fee Designated Future	\$0	\$0	100%
	Parks (General) ...	\$161,000	\$16,612	10%
	Parks/Recreation - Other ...	\$11,500	\$1,071	9%
	Park Capital Improv. RAPZ (Reimbursable)	\$228,900	\$0	0%
	Park Impact Fees ...	\$24,000	\$0	0%
	Park Impact Fees - Designated Future	\$0	\$0	100%
	Sanitation	\$210,000	\$30,404	14%
	9-1-1 Service	\$27,000	\$6,741	25%
	Disaster Relief	\$4,000	\$0	0%
	Public Safety/Emergency Preparedness ...	\$6,000	\$0	0%
	Youth Council ...	\$6,400	\$805	13%
	Designated for Future Use	\$0	\$0	100%
	Mass Transit Tax Distribution/CVTD	\$41,000	\$0	0%
	Transfer to Capital Project Fund	\$153,800	\$0	0%
	Transfer to Water-Sewer Fund	\$0	\$0	100%
	TOTAL GENERAL	\$1,755,300	\$211,525	

MILLVILLE CITY BUDGET - EXPENSES		ORIGINAL	REVIEW	
Account Description		FY25 Budget	FY25 Q1	% of Total

STORM WATER	Salaries/Benefits	\$22,100	\$0	0%
	Special Dept. Supplies (SW) ...	\$9,000	\$0	0%
	Capital Outlay	\$7,900	\$0	0%
	Appropriated for Future Use	\$0	\$0	100%
	TOTAL STORMWATER	\$39,000	\$0	

CPT PROJECT	Capital Outlay - Gen Government	\$115,000	\$11,242	10%
	Capital Projects	\$0	\$0	100%
	Transfer to Water-Sewer Fund	\$0	\$0	100%
	Designated Future Use	\$73,800	\$0	0%
	TOTAL CAPITAL PROJECT	\$188,800	\$11,242	

WATER & SEWER	General (Water) ...	\$65,000	\$15,518	24%
	Salary/Benefit (Water) ...	\$166,400	\$21,443	13%
	Legal (Water) ...	\$10,000	\$0	0%
	Engineering (Water)	\$11,000	\$0	0%
	Auditor (Water) ...	\$12,000	\$0	0%
	Financial Consulting & IT (Water) ...	\$8,500	\$0	0%
	Insurance (Water)	\$9,000	\$7,104	79%
	Special Department Supplies - Water ...	\$55,000	\$10,540	19%
	Special Department Supplies - Sewer	\$1,800	\$0	0%
	City Sewer/Nibley	\$12,000	\$477	4%
	Sewer Capital Projects	\$11,495,000	\$1,038,035	9%
	Water Bond (2006) - Water Storage Tank	\$92,000	\$0	0%
	Bond (2000) - Parker Well	\$44,800	\$11,190	25%
	USDA Sewer Rev Bond	\$338,300	\$84,564	25%
	Cap. Facility Rplcmnt Fund Reserve	\$45,000	\$0	0%
	Designated for Future Use - Sewer	\$0	\$0	100%
	TOTAL WATER AND SEWER	\$12,365,800	\$1,188,871	

TOTAL	\$14,348,900	\$1,411,638
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Councilmember Assignments 2024

Councilmember Daniel Grange

- Car Show for City Celebration
- Parks

Councilmember Ryan Zollinger

- Sewer
- School District

Councilmember Clay Wilker

- Ordinance Enforcement
- Fire/EMS/Emergency Preparedness
- Law Enforcement/Animal Control

Councilmember Pamela June

- P&Z
- Youth Council
- Wildfire

Councilmember Jeremy Ward

- City Celebration/Parade
- Trails