



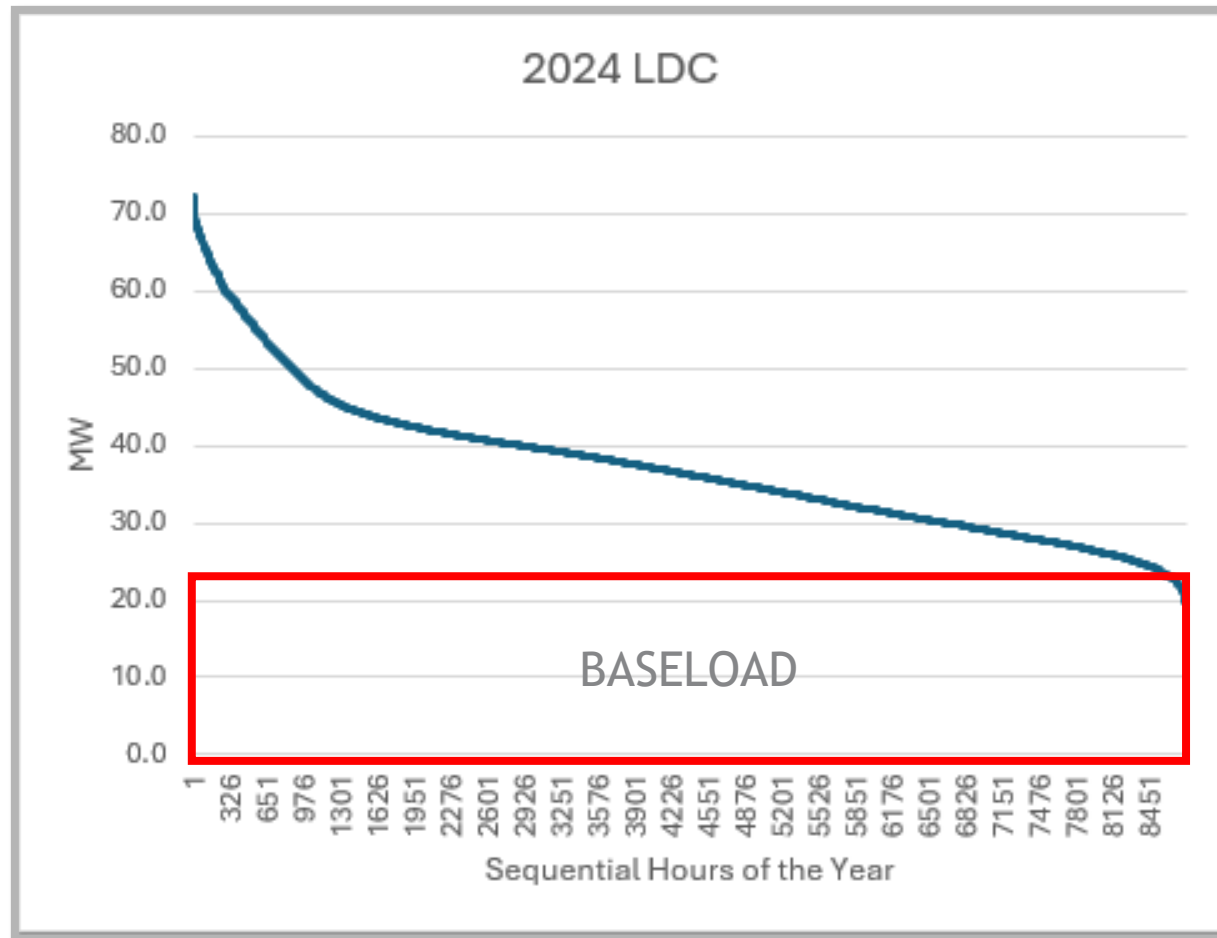
POWER DEPARTMENT RESOURCE REQUIREMENT DISCUSSION

OCTOBER 15, 2024



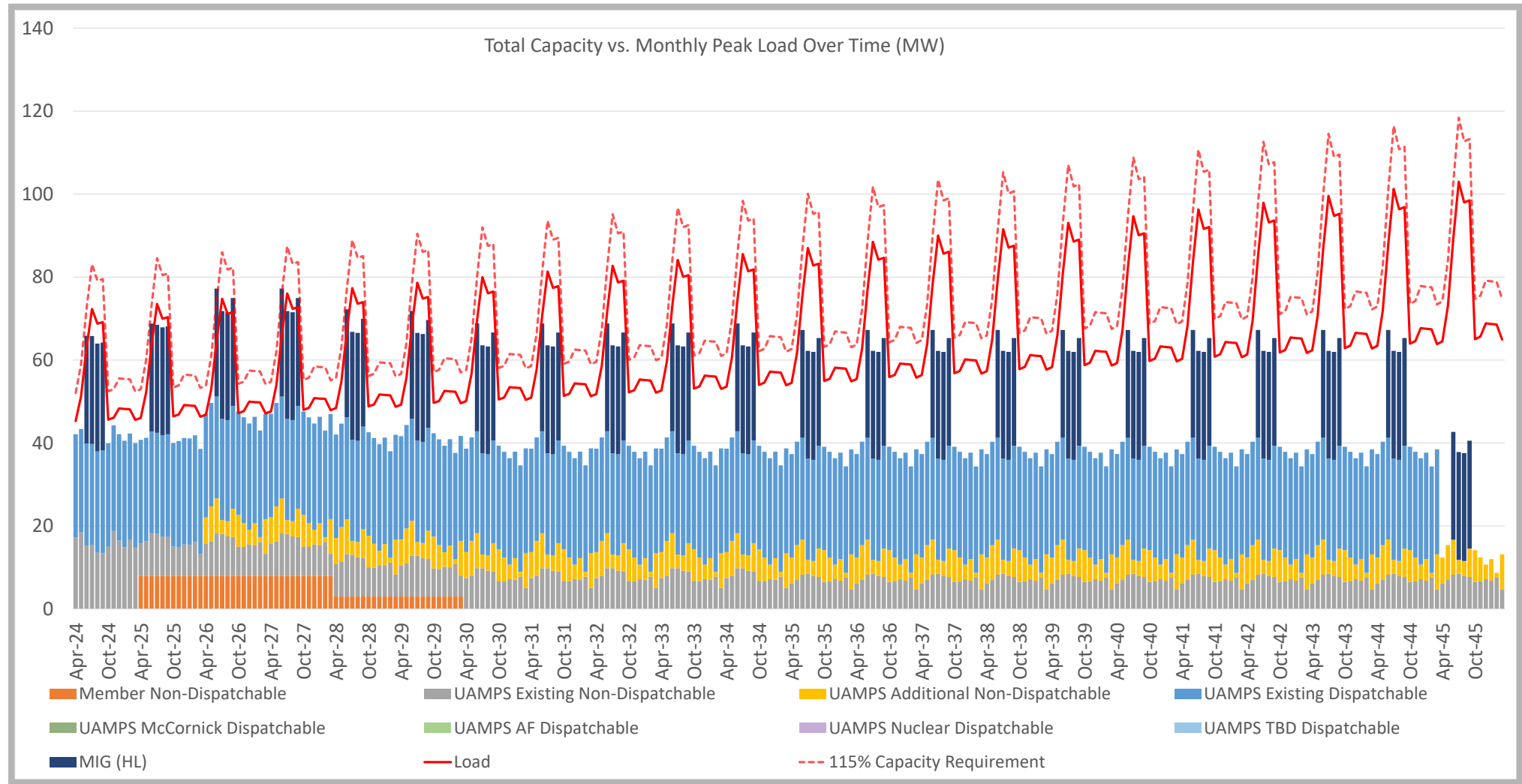
Resource Planning:

- Determine current base, intermittent, and peak loads



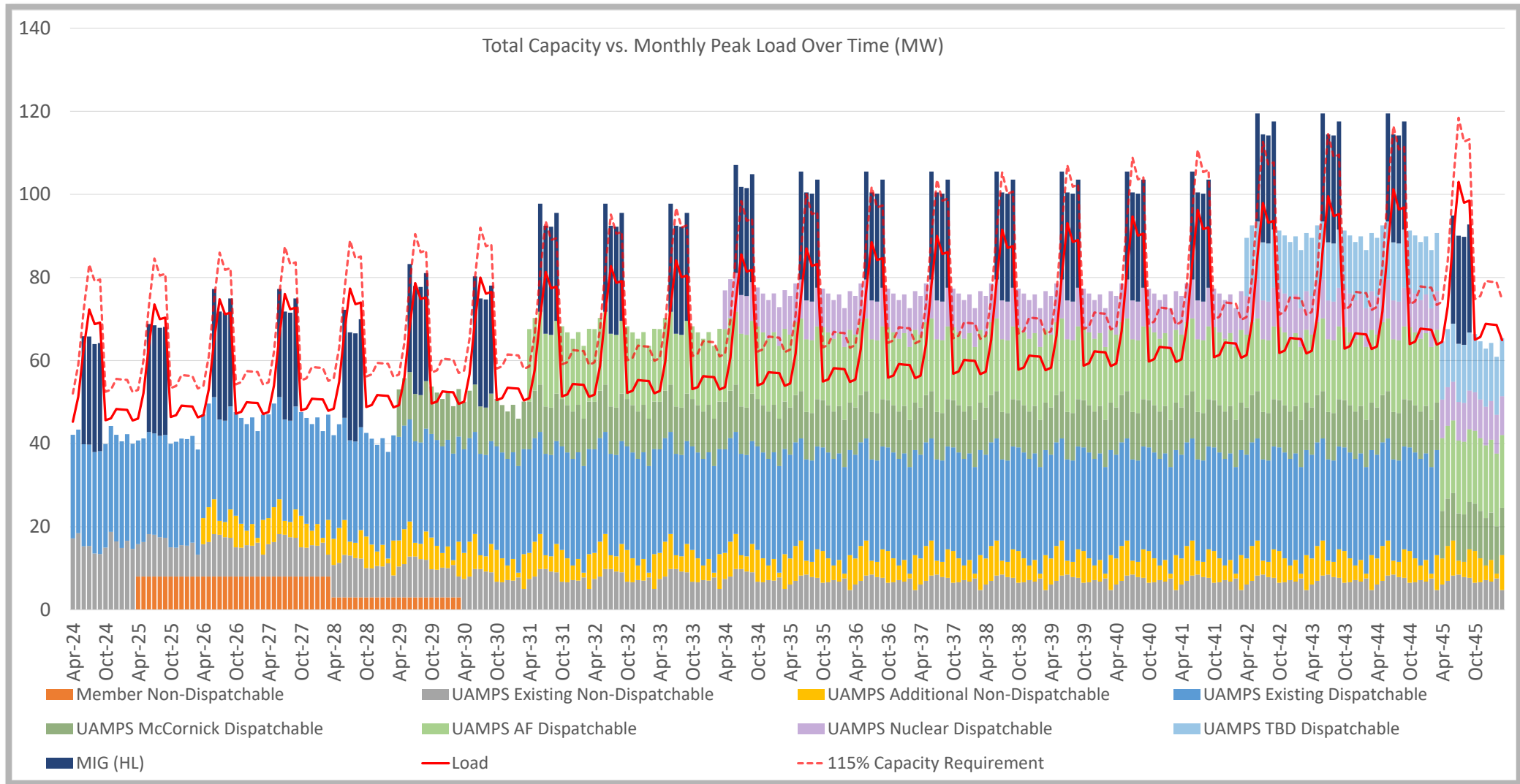


Resource Planning:





Resource Planning:





Resource Planning:

- UAMPS proposing 17.5 MW capacity in AF (Spring 2031)
 - Approximately \$68 to \$90 production cost/MWh
- UAMPS proposing 11.5 MW capacity in McCornick (2029)
 - Approximately \$115 to \$130 production cost/MWh
- Recommend entering baseload facility agreement only