

	Items Needed	Due Date
MSD	Send Admin Budget Worksheet to Cities and Towns	11/15/2024
MSD	Request proposed FY2026 Budget Presentation on MSD Budget Template from slco service providers and other service providers	11/15/2024
Slco service providers	Send their proposed FY2026 Budget to MSD	1/31/2025
Other service providers - SLLDA & ACCT	Send their proposed FY2026 Budget to MSD	1/31/2025
Slco service providers	Present proposed FY2026 Budget to MSD	2/26/2025
Other service providers - SLLDA & ACCT	Present proposed FY2026 Budget to MSD	2/26/2025
Each council	Return Admin Budget Worksheet to MSD	2/28/2025
Administration Staff	Compile Tentative FY2026 Budget	2/28/2025
Engineering Staff	Compile Tentative FY2026 Budget	2/28/2025
IT Staff	Compile Tentative FY2026 Budget	2/28/2025
PDS Staff	Compile Tentative FY2026 Budget	2/28/2025
MSD	Present compiled Cities/Towns Admin Budget to MSD Board	3/12/2025
MSD	Present General Fund Tentative Budget to MSD Board	3/12/2025
Engineering	Present new capital projects recommendation for approval to MSD Board	3/26/2025
MSD	Review Proposed Budget Summary with MSD Board	4/9/2025
MSD	2nd Review of Proposed Budget Summary with MSD Board (tentative adoption)	4/23/2025
MSD	Board shall have available proposed budget 7 days before adoption	4/23/2025
MSD	Send adopted MSD Budget to each council for their adoption	4/30/2025
MSD	Final adoption if not adopted at the April 23th meeting	5/14/2025
MSD	Review and approve FY2025 Capital and MSD Budget Adjustments	5/14/2025