

Updated Capital Budget

DVFSSD Capital Budget 2025-2029			
Item	QTY	DVF SSD Total BY's 2025-2029	Comment
Vehicles:			
Type 1 Water Tender	1	\$ 400,000	Used/New; Vision 2030
Brush 1361 Replacement	1	\$ 200,000	New; Vision 2030
Brush 1362 Replacement	1	\$ 200,000	New; Vision 2030
Type 3 Brush Truck	1	\$ 450,000	New; Vision 2030
Mini-Pumper	1	\$ 400,000	New; Vision 2030
F-350 REMS Truck	1	\$ 120,000	New based on newly formed REMS Team
Facility(s)			
Integrated Dispatch System	1	\$ 40,000	Station paging system
Building Upgrade, Standby Generator Power System	1	\$ 20,000	Req'd in 2025 (Generac)
Training Ground Pavement Repair & Addition	1	\$ 80,000	Per quotes rec'd in 2023
Septic System Tank Replacement	2	\$ 12,000	Both Septic tanks are anomalous and need replacing
Equipment Storage Building	1	\$ 4,000	New Conex at end of 2024
Equipment			
Turnouts (PPE)	14	\$ 100,000	Assumes no 2024 AFG Grant help; spread over 2-3 years
Zoll EKG Monitors, replace remaining moniotrs	4	\$ 160,000	Final purchase requirement for this project
Zoll Auto Pulse Revivant Board	1	\$ 23,000	Automatic CPR device
Automated External Difibrillators (AEDs)	4	\$ 16,000	Automatic Difibrillator
Training			
Training props and equip, fire and EMS	1	\$ 40,000	Live Burn Prop--4 conex boxes
Construction			
Fire Station Modernization	1	\$ -	Station modernization; \$2-4M; grant project
Total Capital Project expenditures, Fire		\$ 2,265,000	
Park			
Park-Pickleball Court	1	\$ 34,000	Contingency funds for completion of court(s)
Total Capital Project expenditures, Fire and Park		\$ 2,299,000	Proposed

