



KPI July-September

Key:

Good
Neutral
Needs Improvement

Reliability	July	August	September
1 SAIDI	8	4	2
2 CAIDI	130	56	76
3 SAIFI	0.065	0.072	0.023
4 Trees Trimmed	126	132	151

Benchmark	Units
12	Minutes/Customer
120	Minutes/Outage
0.11	Outages/Customer
100	Trees Trimmed

Safety	July	August	September
5 Restricted Workday Injuries	0	0	0
6 Preventable Vehicle Accident Rate	0	0	0

Benchmark	Units
0	Number of Injuries
0	Number of Accidents

Efficiency	July	August	September
7 Meter Count	39,801	39,844	39,854
8 Operating Cost per Customer	\$154	\$153	\$141
9 Days Operating Cash on Hand	161	161	202
10 Debt Service Coverage	3.0	3.0	3.7
11 Net Margin	20%	27%	35%

Benchmark	Units
18	Meters
\$200	Dollars/Customer
120	Days
1.75	Surplus Dollars/Debt
2.75%	Percent of Revenue

Green Initiatives	July	August	September
12 Rebates Issued	33	29	20
13 Rebate Amount	\$13,470	\$11,800	\$8,687
14 Solar Customers	1,217	1,220	1,225
15 Solar Capacity	8,689	8,711	8,744
16 Solar kWh Received	650,318	518,306	491,889
17 Shared Solar Customers	128	130	117
18 Shared Solar kWh	480,637	515,334	515,758
19 Trees Planted	5	8	6

Benchmark	Units
15	Number of Rebates
\$5,000	Dollars of Rebates
5	New Customers
30	Solar kW
300,000	Solar kWh Generated
2	New Customers
600,000	Solar kWh Purchased
5	Trees Planted

Power Supply	July	August	September
20 Energy Consumption	89,945,410	83,880,654	69,758,566
21 Peak Demand	184,307	189,061	155,838
22 System Load Factor	67%	61%	61%

Benchmark	Units
N/A	kWh
N/A	kW
65%	Load Factor