County Entity	Item	One-time	On-going	Timeline
Information Systems		$ 26,000.00		4-6 weeks out
	security cameras		$ 5,000.00	
	internet access			
	Computers			
	network gear			
	Website for payment			4-6 weeks out
Public Works				
	drainage		$ 2,000.00	
	Berm rebuild			
	Garbage removal			
	Grading & Road base	$ 11,000.00		4 Weeks out
	Labor	$ 20,000.00		
	Equipment Rental	$ 5,000.00		
	Snow Removal		$ 5,000.00	
Sheriff		$ 3,000.00	$ 3,000.00	
	target stands			
	backers			
	targets			
	Public target supplies		$ 12,000.00	
Facilities				
	Utilities		$ 12,000.00	
	Conduit repair	$ 1,000.00		
	Propane tank			
	port-a-potties			
	garbage			
	Gates	$ 10,000.00		
	Roof Seal	$ 10,000.00		
	Painting	$ 5,000.00		
Human Resources				
	Staffing		$ 50,000.00	
Finance				
	CC fees		$ 5,000.00	
		One-time	**On-going**	
	Total	**$ 91,000.00**	**$ 94,000.00**	
Future Investment		$ 150,000.00		
	water & sewer			



AREA 1—Full time law enforcement use.

AREA 2- M-F Sunrise to 5 PM law enforcement use.

Public outreach used M-Th 6 PM to sundown.

Public Shooting Friday 6 PM to Sundown, Sat—Sun. Sunrise to sunset (Day Fee) (Clubs requesting more access.)

AREA 3—M-F Sunrise to 4 PM RO use. M-F 5 PM to sundown club specific use. (rental fee required), Sat. & Sun. Match use.

Parking remains in center with additional parking to the south of property for club matches on weekend.