Fund	Organizat	Object	Project	Year	Quantity	Amount	Description	
10	1020210	620720	Building Improvements	2025	1	$17,000.00	BGW-ASPHALT WORK	
10	1020210	620720	Building Improvements	2025	1	$6,500.00	BGW-XEROSCAPE AROUND MEDICAL WING AND HELIPAD	
10	1020210	620720	Building Improvements	2025	1	$48,195.00	BGW-REPLACE POLE LIGHT HEADS WITH LED UNITS	
10	1020210	620720	Building Improvements	2025	1	$183,283.00	BGW-WORK CENTER 50 TON CHILLER WAS INSTALLED IN 1999	
10	1020210	620720	Building Improvements	2025	1	$7,350.00	BGW-Existing swamp cooler was installedin 1995, this needs to be replaced. Normal life expectency is 15 years	
10	1020210	620720	Building Improvements	2025	1	$105,188.00	BGW-To upgrade existing Metasys (Johnson controls) building management system. IN PROCESS	
	1020210 Total					$367,516.00		
10	1020230	620720	Building Improvements	2025	1	$28,000.00	MEDICAL WING SLIDER DOOR	
10	1020230	620720	Building Improvements	2025	1	$16,090.00	NEW CAMERAS IN POD'S 1-6 AND CENTRAL CONTROL	
	1020230 Total					$44,090.00		
17	1710169	620720	Building Improvements	2025	1	$60,000.00	CJC exterior door replacement and added security	State Funded project FY25 budget
	1710169 Total					$60,000.00		
18	1810174	620720	Building Improvements	2025	1	$40,000.00	HVAC REPLACEMENT #1	AS PART OF ONGOING REPLACEMENT PROGRAM FROM 2020
18	1810174	620720	Building Improvements	2025	1	$15,000.00	HVAC REPLACEMENT #2	AS PART OF ONGOING REPLACEMENT PROGRAM FROM 2020
18	1810174	620720	Building Improvements	2025	1	$15,000.00	HVAC REPLACEMENT #3	AS PART OF ONGOING REPLACEMENT PROGRAM FROM 2020
18	1810174	620720	Building Improvements	2025	1	$20,000.00	HVAC REPLACEMENT #4	AS PART OF ONGOING REPLACEMENT PROGRAM FROM 2020
18	1810174	620720	Building Improvements	2025	1	$15,000.00	HVAC REPLACEMENT #5	AS PART OF ONGOING REPLACEMENT PROGRAM FROM 2020
18	1810174	620720	Building Improvements	2025	1	$15,000.00	HVAC REPLACEMENT #6	AS PART OF ONGOING REPLACEMENT PROGRAM FROM 2020
18	1810174	620720	Building Improvements	2025	1	$15,000.00	HVAC REPLACEMENT #7	AS PART OF ONGOING REPLACEMENT PROGRAM FROM 2020
18	1810174	620720	Building Improvements	2025	1	$14,000.00	WALKIN-COOLER 4 REPLACEMENT	To replace original cooler 4 - service calls too frequent -unit failing
18	1810174	620720	Building Improvements	2025	1	$10,000.00	EXPO SOUND SYSTEM	New equipment & Sound Engineer to eliminate echo
18	1810174	620720	Building Improvements	2025	1	$120,000.00	AIRWALL REPLACEMENT CONTIUNED	PART OF THE ONGOING PROGRAM IN REPLACING ORIGINAL AIRWALLS THAT ARE NO LONGER MADE AND PARTS THAT ARE NON-EXISTENT.
	1810174 Total					$279,000.00		
45	4510910	620720	Building Improvements	2025	1	$100,000.00	PROFESSIONAL, DESIGN SERVICES NEEDED FOR ZEROSCAPE	
45	4510910	620720	Building Improvements	2025	1	$25,000.00	ARTWORK FOR MCH	THE ARTWORK WILL HELP WITH THE "ECHO" IN THE CONFERENCE ROOM /
45	4510910	620720	Building Improvements	2025	1	$30,000.00	ADMIN - HVAC SENSORS, VFD'S AND CHECK VALVES	
	4510910 Total					$155,000.00		
48	4810950	620720	Building Improvements	2025	1	$60,000.00	Replace aging carpet as part of multi-year project	
48	4810950	620720	Building Improvements	2025	1	$20,000.00	Replace/update lighting fixtures that have reached end of life	
48	4810950	620720	Building Improvements	2025	1	$10,000.00	Replace/repair millwork on pillar desks (LYN)	
	4810950 Total					$90,000.00		
51	5170661	620720	Building Improvements	2025	1	$85,000.00	New asphalt shingled roof on the Davis Park clubhouse.	The roof on the Davis Park clubhouse has deteriorated and needs replacing
	5170661 Total					$85,000.00		
	Grand Total					$1,080,606.00		

Fund	Organizat	Object	Project	Year	Quantity	Amount	Description		
51	5170662	630730	Land Improvements	2025	1	$30,000.00	Continue cart path renovation. #16		
51	5170662	630730	Land Improvements	2025	1	$250,000.00	New asphalt parking lot.	Valley View needs a new asphalt parking lot. It has not been replaced since the 1980s, and it is past its life expectancy.	
51 Total						$280,000.00			0
80	8010861	630730	Land Improvements	2025	1	$927,666.00	SLFRF WATER CONSERVATION PROJECT	Was $990,763	
80 Total						$927,666.00			0
Grand Total						$1,207,666.00			0

Fund	Organizat	Object	Project	Year	Quantity	Amount	Description	
10	1020210	640740	Capital Equipment	2025	1	$1,500,000.00	ADMIN-GRANT EQUIPMENT - ASK CHIEF OBLAD	Per Joseph email 091224, change from $500K to $1.5M Adverse Terrain Mobile Command Center(3) $750,000 - 1 for DC,SLC, TC) (All Terrain/Amphibious Response (3) $300,000 - 1 for DC, SLC, TC) (Payload Capable Long Range Aerial Drone(3) $ 135,000 - 1 for DC, SLC, TC) (Tactical Robot (1) $32,000 - 1 for DC (shared)) (License Plate Readers (4) $183,760 - shared) (Other $99,240 - shared)
10	1020210	640740	Capital Equipment	2025	1	$43,990.00	JS-CRIME LAB-New FARO Scanner NEED in 2025 (consolidated line items) =$11,542($10,997.50 trade in old FARO Scanner) =	
10	1020210	640740	Capital Equipment	2025	1	$7,342.00	Front lobby counter microphone systems	
10	1020210	640740	Capital Equipment	2025	1	$75,350.00	BGW-REPLACEMENT OF EXISTING CARD ACCESS SYSTEM, REPLACE 12 REMAINING MDU-4 & 2 DC BOARDS	
10	1020210	640740	Capital Equipment	2025	1	$7,000.00	JS-DRONE- New Drone DJI Mavic 3 Enterprise Advanced (To Replace Obsolete Enterprise Advanced) *2nd Pick*	
10	1020210	640740	Capital Equipment	2025	1	$35,000.00	PAT-EQCOORD-05-19 POLARIS RANGER SXS - REPLACE WITH POLARIS RANGER SXS 30K PLUS 5K UPFIT	
10	1020210	640740	Capital Equipment	2025	1	$35,000.00	PAT-EQCOORD-07-25 POLARIS RANGER SXS - REPLACE WITH POLARIS RANGER SXS 30K PLUS 5K UPFIT	
10	1020210	640740	Capital Equipment	2025	1	$26,000.00	PAT-EQCOORD-08-17 POLARIS ATV - REPLACE WITH POLARIS ATV 25K PLUS 1K UPFIT	
10	1020210	640740	Capital Equipment	2025	1	$26,000.00	PAT-EQCOORD-08-18 POLARIS ATV - REPLACE WITH POLARIS ATV 25K PLUS 1K UPFIT	
	1020210 Total					$1,755,682.00		
10	1020230	640740	Capital Equipment	2025	1	$100,000.00	COMMUNICATION BDA - DAS	DIGITAL RADIO EXTENDERS - NECESSARY FOR NEW DIGITAL RADIO MADAORY CHANGES
10	1020230	640740	Capital Equipment	2025	1	$19,900.00	GENETEC VIDEO MANAGEMENT RECORDER 120 TB	CAMERA SYSTEM, INCREASED STORAGE
10	1020230	640740	Capital Equipment	2025	1	$5,472.00	KITCHEN DOUGH DIVIDER ROUNDER	
10	1020230	640740	Capital Equipment	2025	1	$45,245.00	CLEVELAND CONVECTION STEAMER #36CGM16300	
	1020230 Total					$170,617.00		
10	1040152	640740	Capital Equipment	2025	1	$11,750.00	AC Machine - $9,000 TPMS Programmer - $750 More Port a Coolers - $2,000	The AC MAchine is outdated and inaccurate. It is time for an updated Tire Pressure Monitoring System programmer. The remaining old port a coolers are due for replacement.
	1040152 Total					$11,750.00		
18	1810174	640740	Capital Equipment	2025	1	$32,000.00	REPLACE KITCHEN STEAMER	1 of the steamers is Unusable- recommend disposal
18	1810174	640740	Capital Equipment	2025	1	$10,000.00	REPLACE KITCHIN REACH IN COOLER	To replace original reach in cooler - currently not working / expensive repairs
18	1810174	640740	Capital Equipment	2025	1	$15,000.00	DUMP TRAILER	To avoid extra dumpster rentals - We charge events for usage - will cover cost within 1-2 years
	1810174 Total					$57,000.00		
24	2440410	640740	Capital Equipment	2025	1	$98,147.00	Skid Steer	Replacing 2000-80 24 year old Case Skid Steer Transferring from Roads to Public Works (25 to 24 Account) $93,473+5%
24	2440410	640740	Capital Equipment	2025	1	$73,395.00	Pup Trailer	Replacement of 2000-02 25-year-old pup due for replacement. Not compatible with Antilock Brake Systems. $69,900 + 5%
	2440410 Total					$171,542.00		
51	5170661	640740	Capital Equipment	2025	1	$48,864.20	Toro Groundsmaster 3500-D	This mower will replace our oldest Toro Groundsmaster 3500-D which has about 4,960 hours.

Fund	Organizat Object	Project	Year	Quantity	Amount
	1010145 Total				$192,000.00
	1010147 Total				$70,000.00
	1020210 Total				$3,199,000.00
	1020217 Total				$4,115.00
	1020230 Total				$177,000.00
	1320253 Total				$620,000.00
	1510325 Total				$150,000.00
	1530311 Total				$49,500.00
	1810172 Total				$108,500.00
	2140430 Total				$234,085.95
	2440410 Total				$284,276.00
	Grand Total				$5,088,476.95

51	5170661	640740	Capital Equipment	2025	1	$11,955.00	Cushman Hauler 1200	We have a few more employees than what we've had in the past along, with having some aging utility carts. We need a few extra carts over a couple years to replace older carts and have more availability for employees.
51	5170661	640740	Capital Equipment	2025	1	$13,894.00	John Deere Gator TX Turf	We have a few more employees than what we've had in the past, along with having some aging utility carts. We need a few extra carts over a couple years to replace older carts and have more availability for employees.
51	5170661	640740	Capital Equipment	2025	70	$544,390.00	2025 Yamaha Drive 2 AC Electric Golf Car	Scheduled rotation of the Davis Park Golf Cart fleet.. Will price out other vendors, make and model could change?
51	5170661	640740	Capital Equipment	2025	70	($140,000.00)	Trade in vehicles: 70 2021 Yamaha Drive Golf Cars	Trade in value of the 2021 Yamaha golf carts at Davis Park. We may sell back to the vendor if Yamaha is not selected going forward.
	5170661 Total					$479,103.20		
51	5170662	640740	Capital Equipment	2025	1	$51,093.68	Toro Groundsmaster 3500-D	This piece of equipment will be used to mow tight spaces around bunkers and trees.
51	5170662	640740	Capital Equipment	2025	1	$21,000.00	Rainbird Cirrus Pro	This is an updated irrigation control system with a new weather station. The current weather station is no longer supported by Rainbird.
51	5170662	640740	Capital Equipment	2025	1	$13,500.00	MULE™ 4010 TRANS4x4® FE	The Coarse Marshall and tournament mule is 15 years old, well used, and needs to be replaced.
	5170662 Total					$85,593.68		
63	6310861	640740	Capital Equipment	2025	1	$31,000.00	JACK HAMMER, AIRCOMPRESSOR AND UTILITY LOCATING	
	6310861 Total					$31,000.00		
	Grand Total					$2,762,287.88		

Fund	Organization	Object	Project	Year	Quantity	Amount	Description	Justification
10	1010122	580811	Capital Lease Payr	2025	1	$52,362.13	Utah State Court Admin Office Rental Agreement	
10	1010145	580811	Capital Lease Payr	2025	1	$131,845.11	Utah State Court Admin Office Rental Agreement	
10	1010122	580812	Lease Interest Exp	2025	1	$19,170.47	Utah State Court Admin Office Rental Agreement	
10	1010145	580812	Lease Interest Exp	2025	1	$48,270.25	Utah State Court Admin Office Rental Agreement	
32	3250726	580820	Bond Interest	2025	1	$295,750.00	5/1/2024 INTEREST PAYMENT 2010B REFUNDED (1752153)	
32	3250726	580820	Bond Interest	2025	1	$295,750.00	11/1/2024 INTEREST PAYMENT 2010B REFUNDED (1752153)	
33	3350733	580820	Bond Interest	2025	1	$215,662.50	4/1/24 INTEREST DUE 2019A CROSSOVER (1752148)	
33	3350733	580820	Bond Interest	2025	1	$215,662.50	10/1/24 INTEREST DUE 2019A CROSSOVER (1752148)	
33	3350748	580820	Bond Interest	2025	1	$1,092,787.50	4/1/2024 ANNUAL PRINCIPAL PMT WSP 2022 SALES TAX (1752155)	ESTIMATE FOR 2022 TENTATIVE BUDGET
33	3350748	580820	Bond Interest	2025	1	$1,054,912.50	10/1/2024 ANNUAL PRINCIPAL PMT WSP 2022 SALES TAX (1752155)	
33	3350750	580820	Bond Interest	2025	1	$105,775.00	4/1/24 INTEREST DUE 2019B LIBRARY (1752151)	
33	3350750	580820	Bond Interest	2025	1	$101,275.00	10/1/24 PRINCIPAL DUE 2019B LIBRARY (1752151)	
32	3250726	580830	Collection Charge:	2025	1	$5,000.00	ANNUAL FEE	
33	3350733	580830	Collection Charge:	2025	1	$3,500.00	2019A ANNUAL FEE	
33	3350748	580830	Collection Charge:	2025	1	$5,000.00	ANNUAL FEE	
33	3350750	580830	Collection Charge:	2025	1	$3,500.00	ANNUAL FEE	
48	4810952	600701	Architect	2025	1	$529,200.00	ARCHITECT - BTF REBUILD	Estimated 2/3 cost of total build.
48	4810953	600701	Architect	2025	0	$0.00		
42	4210248	600702	Construction	2025	1	$21,229,443.00	2024 WSP Construction Cost	Total Project$65,000,000.00 Project Spend Down 2022 Actual Fund 47 $1,679,407.93 2022 Actual Fund 42 $787,661.84 2023 Budgeted 42 $26,568,677.00 2024 Budget Fund 42 $21,229,443.00 2024 Budgeted Fund 47 $14,734,810.00 Total Project Cost $65,000,000.00
48	4810952	600702	Construction	2025	1	$5,880,000.00	CONSTRUCTION - BTF REBUILD	Estimated 2/3 cost of total build.
48	4810953	600702	Construction	2025	0	$0.00		
80	8010862	600702	Construction	2025	1	$15,215,798.00	EMERGENCY OPERATIONS CENTER	Was $14,687,213
80	8010862	600702	Construction	2025	1	$1,869,334.00	JAIL WASTEWATER TREATMENT PROGRAM	Was $1,466,094
80	8010862	600702	Construction	2025	1	$1,000,000.00	JAIL REMODEL - VIRTUAL ARRAIGNMENT, WORK RELEASE ANKLE MONITOR	Was $1,500,000
48	4810952	600703	Contingency	2025	1	$588,000.00	CONTINGENCY - BTF REBUILD	Estimated 2/3 cost of total build.
48	4810953	600703	Contingency	2025	0	$0.00		
48	4810952	600704	FFE	2025	1	$766,080.00	FFE - BTF REBUILD (Furniture, Fixtures & Equpiment)	Estimated 2/3 cost of total build.
48	4810953	600704	FEE	2025	0	$0.00		
10	1020210	620720	Building Improver	2025	1	$17,000.00	BGW-ASPHALT WORK	
10	1020210	620720	Building Improver	2025	1	$6,500.00	BGW-XEROSCAPE AROUND MEDICAL WING AND HELIPAD	
10	1020210	620720	Building Improver	2025	1	$48,195.00	BGW-REPLACE POLE LIGHT HEADS WITH LED UNITS	
10	1020210	620720	Building Improver	2025	1	$183,283.00	BGW-WORK CENTER 50 TON CHILLER WAS INSTALLED IN 1999	
10	1020210	620720	Building Improver	2025	1	$7,350.00	BGW-Existing swamp cooler was installedin 1995, this needs to be replaced. Normal life	
10	1020210	620720	Building Improver	2025	1	$105,188.00	BGW-To upgrade existing Metasys (Johnson controls) building management system. IN	
10	1020230	620720	Building Improver	2025	1	$28,000.00	MEDICAL WING SLIDER DOOR	
10	1020230	620720	Building Improver	2025	1	$16,090.00	NEW CAMERAS IN POD'S 1-6 AND CENTRAL CONTROL	
10	1020253	620720	Building Improver	2025	0	$0.00	DETAIL MOVED TO ORG 13020253	
17	1710169	620720	Building Improver	2025	1	$60,000.00	CJC exterior door replacement and added security	State Funded project FY25 budget
18	1810174	620720	Building Improver	2025	1	$40,000.00	HVAC REPLACEMENT #1	AS PART OF ONGOING REPLACEMENT PROGRAM FROM 2020
18	1810174	620720	Building Improver	2025	1	$15,000.00	HVAC REPLACEMENT #2	AS PART OF ONGOING REPLACEMENT PROGRAM FROM 2020
18	1810174	620720	Building Improver	2025	1	$15,000.00	HVAC REPLACEMENT #3	AS PART OF ONGOING REPLACEMENT PROGRAM FROM 2020
18	1810174	620720	Building Improver	2025	1	$20,000.00	HVAC REPLACEMENT #4	AS PART OF ONGOING REPLACEMENT PROGRAM FROM 2020
18	1810174	620720	Building Improver	2025	1	$15,000.00	HVAC REPLACEMENT #5	AS PART OF ONGOING REPLACEMENT PROGRAM FROM 2020
18	1810174	620720	Building Improver	2025	1	$15,000.00	HVAC REPLACEMENT #6	AS PART OF ONGOING REPLACEMENT PROGRAM FROM 2020
18	1810174	620720	Building Improver	2025	1	$15,000.00	HVAC REPLACEMENT #7	AS PART OF ONGOING REPLACEMENT PROGRAM FROM 2020
18	1810174	620720	Building Improver	2025	1	$14,000.00	WALKIN-COOLER 4 REPLACEMENT	To replace original cooler 4 - service calls too frequent -unit failing
18	1810174	620720	Building Improver	2025	1	$10,000.00	EXPO SOUND SYSTEM	New equipment & Sound Engineer to eliminate echo

18	1810174	620720	Building Improver	2025	1	$120,000.00	AIRWALL REPLACEMENT CONTIUNED	PART OF THE ONGOING PROGRAM IN REPLACING ORIGINAL AIRWALLS THAT ARE NO LONGER MADE AND PARTS THAT ARE NON-EXISTENT.
42	4210242	620720	Building Improver	2025	0	$0.00	CTV HVAC Repair/Replace	HVAC near end of life and needs to be replaced/upgraded.
								moved to fund 48
42	4210242	620720	Building Improver	2025	0	$0.00	LYN Tree/Brush cleanup along creek	Significant removal of trees and brush along creek west of building to maintain safety, keep overgrowth from encroaching on the building, and improve the look of the area.
							moved to fund 48	
42	4210242	620720	Building Improver	2025	0	$0.00	KYV Carpet replacement	Carpet replacement is needed in the main building walkway - we may consider luxury vinyl.
							moved to fund 48	
45	4510910	620720	Building Improver	2025	1	$100,000.00	PROFESSIONAL, DESIGN SERVICES NEEDED FOR ZEROSCAPE	
45	4510910	620720	Building Improver	2025	1	$25,000.00	ARTWORK FOR MCH	THE ARTWORK WILL HELP WITH THE "ECHO" IN THE CONFERENCE ROOM AND THE FOYER
45	4510910	620720	Building Improver	2025	1	$30,000.00	ADMIN - HVAC SENSORS, VFD'S AND CHECK VALVES	
48	4810950	620720	Building Improver	2025	1	$60,000.00	Replace aging carpet as part of multi-year project	
48	4810950	620720	Building Improver	2025	1	$20,000.00	Replace/update lighting fixtures that have reached end of life	
48	4810950	620720	Building Improver	2025	1	$10,000.00	Replace/repair millwork on pillar desks (LYN)	
51	5170661	620720	Building Improver	2025	1	$85,000.00	New asphalt shingled roof on the Davis Park clubhouse.	The roof on the Davis Park clubhouse has deteriorated and needs replacing. The newest portion, over the banquet room, is 25 years old. It leaks every year and has passed its life expectancy.
51	5170662	630730	Land Improvemen	2025	1	$30,000.00	Continue cart path renovation. #16	
51	5170662	630730	Land Improvemen	2025	1	$250,000.00	New asphalt parking lot.	Valley View needs a new asphalt parking lot. It has not been replaced since the 1980s, and it is past its life expectancy.
80	8010861	630730	Land Improvemen	2025	1	$927,666.00	SLFRF WATER CONSERVATION PROJECT	Was $990,763
10	1010142	640740	Capital Equipmen	2025	1	$0.00		
10	1020210	640740	Capital Equipmen	2025	1	$1,500,000.00	ADMIN-GRANT EQUIPMENT - ASK CHIEF OBLAD	Per Joseph email 091224, change from $500K to $1.5M
								Adverse Terrain Mobile Command Center(3) $750,000 - 1 for DC,SLC, TC) (All Terrain/Amphibious Response (3) $300,000 - 1 for DC, SLC, TC) (Payload Capable Long Range Aerial Drone(3) $ 135,000 - 1 for DC, SLC, TC) (Tactical Robot (1) $32,000 - 1 for DC (shared)) (License Plate Readers (4) $183,760 - shared) (Other $99,240 - shared)
10	1020210	640740	Capital Equipmen	2025	1	$43,990.00	JS-CRIME LAB-New FARO Scanner NEED in 2025 (consolidated line items) =$11,542($10,997.50 trade in old FARO Scanner) = $22,539.50	
10	1020210	640740	Capital Equipmen	2025	1	$7,342.00	Front lobby counter microphone systems	
10	1020210	640740	Capital Equipmen	2025	1	$75,350.00	BGW-REPLACEMENT OF EXISTING CARD ACCESS SYSTEM, REPLACE 12 REMAINING MDU-4 & 2	
10	1020210	640740	Capital Equipmen	2025	1	$7,000.00	JS-DRONE- New Drone DJI Mavic 3 Enterprise Advanced (To Replace Obsolete Enterprise	
10	1020210	640740	Capital Equipmen	2025	1	$35,000.00	PAT-EQCOORD-05-19 POLARIS RANGER SXS - REPLACE WITH POLARIS RANGER SXS 30K PLUS	
10	1020210	640740	Capital Equipmen	2025	1	$35,000.00	PAT-EQCOORD-07-25 POLARIS RANGER SXS - REPLACE WITH POLARIS RANGER SXS 30K PLUS	
10	1020210	640740	Capital Equipmen	2025	1	$26,000.00	PAT-EQCOORD-08-17 POLARIS ATV - REPLACE WITH POLARIS ATV 25K PLUS 1K UPFIT	
10	1020210	640740	Capital Equipmen	2025	1	$26,000.00	PAT-EQCOORD-08-18 POLARIS ATV - REPLACE WITH POLARIS ATV 25K PLUS 1K UPFIT	
10	1020230	640740	Capital Equipmen	2025	1	$100,000.00	COMMUNICATION BDA - DAS	DIGITAL RADIO EXTENDERS - NECESSARY FOR NEW DIGITAL RADIO MANDATORY CHANGES
10	1020230	640740	Capital Equipmen	2025	1	$19,900.00	GENETEC VIDEO MANAGEMENT RECORDER 120 TB	CAMERA SYSTEM, INCREASED STORAGE
10	1020230	640740	Capital Equipmen	2025	1	$5,472.00	KITCHEN DOUGH DIVIDER ROUNDER	
10	1020230	640740	Capital Equipmen	2025	1	$45,245.00	CLEVELAND CONVECTION STEAMER #36CGM16300	
10	1040152	640740	Capital Equipmen	2025	1	$11,750.00	AC Machine - $9,000	The AC MAchine is outdated and inaccurate.
							TPMS Programmer - $750	It is time for an updated Tire Pressure Monitoring System programmer.
							More Port a Coolers - $2,000	The remaining old port a coolers are due for replacement.
18	1810174	640740	Capital Equipmen	2025	1	$32,000.00	REPLACE KITCHEN STEAMER	1 of the steamers is Unusable- recommend disposal
18	1810174	640740	Capital Equipmen	2025	1	$10,000.00	REPLACE KITCHIN REACH IN COOLER	To replace original reach in cooler - currently not working / expensive repairs
18	1810174	640740	Capital Equipmen	2025	1	$15,000.00	DUMP TRAILER	To avoid extra dumpster rentals - We charge events for usage - will cover cost within 1-2 years

24	2440410	640740	Capital Equipment	2025	1	$98,147.00	Skid Steer	Replacing 2000-80 24 year old Case Skid Steer Transferring from Roads to Public Works (25 to 24 Account) $93,473+5%
24	2440410	640740	Capital Equipment	2025	1	$73,395.00	Pup Trailer	Replacement of 2000-02 25-year-old pup due for replacement. Not compatible with Antilock Brake Systems.
51	5170661	640740	Capital Equipment	2025	1	$48,864.20	Toro Groundsmaster 3500-D	This mower will replace our oldest Toro Groundsmaster 3500-D which has about 4,960 hours.
51	5170661	640740	Capital Equipment	2025	1	$11,955.00	Cushman Hauler 1200	We have a few more employees than what we've had in the past along, with having some aging utility carts. We need a few extra carts over a couple years to replace older carts and have more availability for employees.
51	5170661	640740	Capital Equipment	2025	1	$13,894.00	John Deere Gator TX Turf	We have a few more employees than what we've had in the past, along with having some aging utility carts. We need a few extra carts over a couple years to replace older carts and have more availability for employees.
51	5170661	640740	Capital Equipment	2025	70	$544,390.00	2025 Yamaha Drive 2 AC Electric Golf Car	Scheduled rotation of the Davis Park Golf Cart fleet.Will price out other vendors, make and model could change?
51	5170661	640740	Capital Equipment	2025	70	($140,000.00)	Trade in vehicles: 70 2021 Yamaha Drive Golf Cars	Trade in value of the 2021 Yamaha golf carts at Davis Park. We may sell back to the vendor if Yamaha is not selected going forward.
51	5170662	640740	Capital Equipment	2025	1	$51,093.68	Toro Groundsmaster 3500-D	This piece of equipment will be used to mow tight spaces around bunkers and
51	5170662	640740	Capital Equipment	2025	1	$21,000.00	Rainbird Cirrus Pro	This is an updated irrigation control system with a new weather station. The current weather station is no longer supported by Rainbird.
51	5170662	640740	Capital Equipment	2025	1	$13,500.00	MULE™ 4010 TRANS4x4® FE	The Coarse Marshall and tournament mule is 15 years old, well used, and needs to be replaced.
63	6310861	640740	Capital Equipment	2025	1	$31,000.00	JACK HAMMER, AIRCOMPRESSOR AND UTILITY LOCATING SYSTEM	
80	8030311	640741	Computer Softwa	2025	1	$158,622.00	DC ENVIRONMENTAL HEALTH SYSTEM	Was $267,372
10	1010136	640743	Computer Equipm	2025	1	$79,000.00	Nutanix Replacement Nodes	Replacement for End of Life Nodes
10	1010136	640743	Computer Equipm	2025	1	$45,000.00	Email Archive Appliance/Vault Replacement	Budgeted in 2024, but haven't found the right solution yet
10	1010136	640743	Computer Equipm	2025	1	$31,709.00	Ekahau Wireless Testing/Mapping	
10	1010136	640743	Computer Equipm	2025	1	$120,000.00	Network Switch Upgrades	Targeting 14 switches this year instead of the normal 6
10	1010136	640743	Computer Equipm	2025	1	$11,190.00	Tyler On Prem Upgrade - Professional Services	Waiting for official quote
10	1020210	640743	Computer Equipm	2025	1	$20,000.00	IN CAR VIDEO IS THIS WATCH GUARD?	
10	1020210	640743	Computer Equipm	2025	1	$47,000.00	AV Upgrade for Auditorium	Price quote from TVSPROs
10	1020230	640743	Computer Equipm	2025	1	$15,000.00	AMP area/transportation/SLFRF	IDEMIA Fingerprint machine
10	1020230	640743	Computer Equipm	2025	1	$7,000.00	Classification Copier - DC1436 (Color Printer)	
19	1920219	640743	Computer Equipm	2025	1	$30,000.00	New Virtual Dispatch Server - DCSO Share $30,000 - 3rd and last payment for new virtual	We are not sure if this will get billed out in 2024 or 2025.
23	2310580	640743	Computer Equipm	2025	2	$14,000.00	Public Copy Machine Replacement	
23	2310580	640743	Computer Equipm	2025	2	$30,000.00	In-room projector installation	
51	5170661	640743	Computer Equipm	2025	1	$19,000.00	Additional speaker on driving range	
62	6210820	640743	Computer Equipm	2025	1	$18,000.00	Overhead paging Attorneys and AC	
62	6210825	640743	Computer Equipm	2025	2	$20,000.00	NVR Replacement	
62	6210825	640743	Computer Equipm	2025	2	$20,000.00	Panel Upgrades	
62	6210825	640743	Computer Equipm	2025	3	$18,000.00	POE Network Switches	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	06-22 1 TON PICKUP - F-150 BOMB UNIT TRUCK - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	12-11 MARKED F150 PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$16,000.00	12-12 MARKED F150 CSI - REPLACE WITH 1/2 TON PICKUP TRUCK CSI - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$8,000.00	12-13 UNMARKED F150 POOL VEHICLE - REPLACE WITH UNMARKED F-150 POOL VEHICLE -	
10	1020210	650744	Vehicle Related Ec	2025	1	$16,000.00	12-14 MARKED F150 - REPLACE WITH 1/2 TON PICKUP TRUCK CSI - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$16,000.00	13-10 MARKED F150 - REPLACE WITH 1/2 TON PICKUP TRUCK CSI -UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$8,000.00	13-11 UNMARKED F150 POOL VEHICLE - REPLACE WITH UNMARKED F-150 POOL VEHICLE -	
10	1020210	650744	Vehicle Related Ec	2025	1	$8,000.00	13-12 UNMARKED F150 POOL VEHICLE - REPLACE WITH UNMARKED SUV - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$16,000.00	13-13 MARKED F150 CSI - REPLACE WITH 1/2 TON PICKUP TRUCK CSI - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$8,000.00	14-07 UNMARKED EXPLORER POOL VEHICLE - REPLACE WITH UNMARKED SUV - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$8,000.00	14-08 UNMARKED EXPLORER POOL VEHICLE - REPLACE WITH UNMARKED SUV - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$8,000.00	14-09 UNMARKED EXPLORER POOL VEHICLE - REPLACE WITH UNMARKED SUV - UPFIT	

10	1020210	650744	Vehicle Related Ec	2025	1	$0.00	14-10 UNMARKED EXPLORER VICTIM ADVOCATE - REPLACE WITH UNMARKED SEDAN - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$8,000.00	14-11 UNMARKED EXPLORER POOL VEHICLE - REPLACE WITH UNMARKED SUV - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$7,000.00	15-07 UNMARKED EXPLORER COURTS LT - REPLACE WITH UNMARKED SUV - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$8,000.00	15-08 UNMARKED EXPLORER PATROL ADMIN LT - REPLACE WITH UNMARKED SUV - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$8,000.00	15-09 UNMARKED EXPLORER COURTS SGT - REPLACE WITH UNMARKED SUV - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$8,000.00	15-10 UNMARKED EXPLORER DETECTIVES - REPLACE WITH UNMARKED SUV - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$8,000.00	15-11 UNMARKED EXPLORER DETECTIVES - REPLACE WITH UNMARKED SUV - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$7,000.00	16-10 UNMARKED EXPLORER JAIL INVESTIGATIONS - REPLACE WITH UNMARKED SUV - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$8,000.00	16-11 UNMARKED EXPLORER COURTS SGT - REPLACE WITH UNMARKED SUV - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$7,000.00	16-12 UNMARKED EXPLORER POU SGT - REPLACE WITH UNMARKED SEDAN - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	17-02 MARKED CAPRICE POU JAQUEZ - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	17-03 MARKED CAPRICE POU POOL CAR - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL -	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	17-06 MARKED TAHOE PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	17-07 MARKED TAHOE PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	17-08 MARKED TAHOE PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$22,000.00	17-09 MARKED SILVERADO K-9 - REPLACE WITH 1/2 TON PICKUP K-9 - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$22,000.00	17-10 MARKED SILVERADO K-9 - REPLACE WITH 1/2 TON PICKUP K-9 - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	18-01 MARKED TAHOE PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$7,000.00	18-03 UNMARKED EQUINOX POOL CAR - REPLACE WITH UNMARKED SEDAN - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$22,000.00	18-08 MARKED SILVERADO K-9 - REPLACE WITH MARKED 1/2 TON PICKUP TRUCK K-9 - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	18-11 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	18-12 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	18-13 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	19-04 MARKED DURANGO PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	19-05 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	19-06 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	19-07 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	19-26 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	20-05 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	20-06 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	20-07 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	20-08 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	20-08 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	20-10 MARKED DURANGO PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL - UPFIT	
10	1020210	650744	Vehicle Related Ec	2025	1	$20,000.00	20-33 MARKED DODGE RAM 1500 PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL -	
10	1020217	650744	Vehicle Related Ec	2025	1	$4,115.00	Vehicle Shell	
10	1020230	650744	Vehicle Related Ec	2025	1	$30,000.00	EQUIP FOR JAIL TRANSPORT VAN UPFIT	
10	1020230	650744	Vehicle Related Ec	2025	1	$7,000.00	18-04 UNMARKED EQUINOX JAIL CAPT - REPLACE WITH UNMARKED SEDAN - UPFIT	
10	1020253	650744	Vehicle Related Ec	2025	0	$0.00	DETAIL MOVED TO ORG 13020253	
13	1320253	650744	Vehicle Related Ec	2025	4	$40,000.00	UP-FITTING NEW VEHICLES	Vehicle graphics, Vehicle related equipment - emergency lights, laptop stands,
10	1010145	650745	Vehicles	2025	3	$192,000.00	VEHICLE FOR INVESTIGATION BUREAU	REPLACEMENTS FOR 3 VEHICLES BEING SURPLUSED BASED ON COUNTY'S SURPLUS POLICY - FORD F150, FORD EXPLORER, CHEVY TAHOE 55K
10	1010145	650745	Vehicles	2025	0	$0.00	VEHICLE FOR INVESTIGATION BUREAU	REPLACEMENTS FOR 3 VEHICLES BEING SURPLUSED BASED ON COUNTY'S SURPLUS POLICY - FORD F150, FORD EXPLORER, CHEVY TAHOE 55000
10	1010145	650745	Vehicles	2025	0	$0.00	VEHICLES FOR INVESTIGATION BUREAU	REPLACEMENTS FOR 3 VEHICLES BEING SURPLUSED BASED ON COUNTY'S SURPLUS POLICY - FORD F150, FORD EXPLORER, CHEVY TAHOE 55000
10	1010146	650745	Vehicles	2025	1	$0.00	REPLACEMENT CAR	Replace 2016 Prius with a new car. This is the last of the original Prius.
10	1010147	650745	Vehicles	2025	1	$70,000.00	VEHICLE ALLOCATION.	OUR CURRENT TRUCK WAS PURCHASED IN 2008. THIS WILL BE A REPLACEMENT AND INCLUDE THE TRUCK AND OTHER NECESSARY ITEMS.
10	1020210	650745	Vehicles	2025	1	$60,000.00	06-22 1 TON PICKUP - REPLACE WITH F-150 BOMB UNIT TRUCK	
10	1020210	650745	Vehicles	2025	1	$55,000.00	12-11 MARKED F150 PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	12-12 MARKED F150 CSI - REPLACE WITH 1/2 TON PICKUP TRUCK CSI	
10	1020210	650745	Vehicles	2025	1	$55,000.00	12-13 UNMARKED F150 POOL VEHICLE - REPLACE WITH UNMARKED F-150 POOL VEHICLE	
10	1020210	650745	Vehicles	2025	1	$55,000.00	12-14 MARKED F150 - REPLACE WITH 1/2 TON PICKUP TRUCK CSI	
10	1020210	650745	Vehicles	2025	1	$55,000.00	13-10 MARKED F150 - REPLACE WITH 1/2 TON PICKUP TRUCK CSI	

10	1020210	650745	Vehicles	2025	1	$55,000.00	13-11 UNMARKED F150 POOL VEHICLE - REPLACE WITH UNMARKED F-150 POOL VEHICLE	
10	1020210	650745	Vehicles	2025	1	$50,000.00	13-12 UNMARKED F150 POOL VEHICLE - REPLACE WITH UNMARKED SUV	
10	1020210	650745	Vehicles	2025	1	$55,000.00	13-13 MARKED F150 CSI - REPLACE WITH 1/2 TON PICKUP TRUCK CSI	
10	1020210	650745	Vehicles	2025	1	$50,000.00	14-07 UNMARKED EXPLORER POOL VEHICLE - REPLACE WITH UNMARKED SUV	
10	1020210	650745	Vehicles	2025	1	$50,000.00	14-08 UNMARKED EXPLORER POOL VEHICLE - REPLACE WITH UNMARKED SUV	
10	1020210	650745	Vehicles	2025	1	$50,000.00	14-09 UNMARKED EXPLORER POOL VEHICLE - REPLACE WITH UNMARKED SUV	
10	1020210	650745	Vehicles	2025	1	$40,000.00	14-10 UNMARKED EXPLORER VICTIM ADVOCATE - REPLACE WITH UNMARKED SEDAN	
10	1020210	650745	Vehicles	2025	1	$50,000.00	14-11 UNMARKED EXPLORER POOL VEHICLE - REPLACE WITH UNMARKED SUV	
10	1020210	650745	Vehicles	2025	1	$50,000.00	15-07 UNMARKED EXPLORER COURTS LT - REPLACE WITH UNMARKED SUV	
10	1020210	650745	Vehicles	2025	1	$50,000.00	15-08 UNMARKED EXPLORER PATROL ADMIN LT - REPLACE WITH UNMARKED SUV	
10	1020210	650745	Vehicles	2025	1	$50,000.00	15-09 UNMARKED EXPLORER COURTS SGT - REPLACE WITH UNMARKED SUV	
10	1020210	650745	Vehicles	2025	1	$50,000.00	15-10 UNMARKED EXPLORER DETECTIVES - REPLACE WITH UNMARKED SUV	
10	1020210	650745	Vehicles	2025	1	$50,000.00	15-11 UNMARKED EXPLORER DETECTIVES - REPLACE WITH UNMARKED SUV	
10	1020210	650745	Vehicles	2025	1	$50,000.00	16-10 UNMARKED EXPLORER JAIL INVESTIGATIONS - REPLACE WITH UNMARKED SUV	
10	1020210	650745	Vehicles	2025	1	$50,000.00	16-11 UNMARKED EXPLORER COURTS SGT - REPLACE WITH UNMARKED SUV	
10	1020210	650745	Vehicles	2025	1	$40,000.00	16-12 UNMARKED EXPLORER POU SGT - REPLACE WITH UNMARKED SEDAN	
10	1020210	650745	Vehicles	2025	1	$55,000.00	17-02 MARKED CAPRICE POU JAQUEZ - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	17-03 MARKED CAPRICE POU POOL CAR - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	17-06 MARKED TAHOE PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	17-07 MARKED TAHOE PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	17-08 MARKED TAHOE PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	17-09 MARKED SILVERADO K-9 - REPLACE WITH 1/2 TON PICKUP K-9	
10	1020210	650745	Vehicles	2025	1	$55,000.00	17-10 MARKED SILVERADO K-9 - REPLACE WITH 1/2 TON PICKUP K-9	
10	1020210	650745	Vehicles	2025	1	$55,000.00	18-01 MARKED TAHOE PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$40,000.00	18-03 UNMARKED EQUINOX POOL CAR - REPLACE WITH UNMARKED SEDAN	
10	1020210	650745	Vehicles	2025	1	$55,000.00	18-08 MARKED SILVERADO K-9 - REPLACE WITH MARKED 1/2 TON PICKUP TRUCK K-9	
10	1020210	650745	Vehicles	2025	1	$55,000.00	18-11 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	18-12 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	18-13 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	19-04 MARKED DURANGO PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	19-05 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	19-06 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	19-07 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	19-26 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	20-05 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	20-06 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	20-07 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	20-08 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	20-09 MARKED EXPLORER PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	20-10 MARKED DURANGO PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020210	650745	Vehicles	2025	1	$55,000.00	20-33 MARKED DODGE RAM 1500 PATROL - REPLACE WITH 1/2 TON PICKUP TRUCK PATROL	
10	1020230	650745	Vehicles	2025	1	$100,000.00	JAIL TRANSPORT VAN - ADA	JAIL TRANSPORT VAN - ADA,
10	1020230	650745	Vehicles	2025	1	$40,000.00	18-04 UNMARKED EQUINOX JAIL CAPT - REPLACE WITH UNMARKED SEDAN	
13	1320253	650745	Vehicles	2025	1	$60,000.00	VEHICLE REPLACES 09-22	136,202 miles as of Aug 2024
13	1320253	650745	Vehicles	2025	1	$60,000.00	VEHICLE REPLACES 14-12	149,566 miles as of Aug 2024, currently out of service
13	1320253	650745	Vehicles	2025	1	$60,000.00	VEHICLE REPLACES 14-13	183,733 miles as of Aug 2024
13	1320253	650745	Vehicles	2025	1	$60,000.00	VEHICLE REPLACES 17-11	134,516 miles as of Aug 2024
13	1320253	650745	Vehicles	2025	1	$340,000.00	FLEET EQUITY PURCHASE	
15	1510325	650745	Vehicles	2025	4	$150,000.00	FLEET VEHICLES	
15	1530311	650745	Vehicles	2025	1	$12,000.00	EH AQ UNDERCOVER AUDIT VEHICLE	
15	1530311	650745	Vehicles	2025	1	$37,500.00	HD FLEET	
18	1810172	650745	Vehicles	2025	1	$75,000.00	NEW 1 TON TRUCK WITH DUMP BED	NEEDED FOR SALT SPREADER AND SNOW PLOW. WE NEED TO BE ABLE TO CLEAR OUR LOTS AS NEEDED WITHOUT WAITING FOR ANOTHER DEPARTMENT WITH THE RIGHT EQUIPMENT. THE TRUCK WILL ALSO BE USED FOR GROUNDS CARE YEAR-ROUND. REPLACE OUR OLD 1990'S CHEVY TRUCK.

18	1810172	650745	Vehicles	2025	1	$33,500.00	WORK CAR - TOYOTA RAV 4 WITH A BUYBACK PROGRAM	WE HAVE A GROWING STAFF AND WE ARE OUT OF THE OFFICE MORE FOR SALES CALLS AND SPONSORSHIP MEETINGS.
21	2140430	650745	Vehicles	2025	1	$234,085.95	Dump Truck	Replacing 2006-18 Sterling L8500 Dump Truck 18-year-old dump truck with hard service and heavy wear. Truck Chassis - $128,609 Bed - $94,330 + 5% - $11,147
24	2440410	650745	Vehicles	2025	1	$164,216.00	Transport Tractor	153275.85 80% of use in flood, should reside in Fund 24 The current transport tractor is a 24-year-old Peterbilt (97-30) with 118,000 miles. The Transport trailer it is paired with was replaced two years ago. 27-year-old Transport due for replacement Transfer from Roads to Public Works (25 to 24 Account) $146,808 Truck $9,588 Wet Kit (Hydraulics for Low Boy)+5%
24	2440410	650745	Vehicles	2025	1	$60,030.00	1/2 Ton Truck	Replace 2017-12 Colorado - 9 year old truck / 142,000 miles Replace with a two-year buy-back truck $60,030 per Fleet Roads truck being transferred to Public Works (25 to 24 Account)
24	2440410	650745	Vehicles	2025	1	$60,030.00	1/2 ton Truck	Replace 2016-14 Chevy 2500 - 9 year old truck /133,000 miles Replace with a two-year buy-back truck. $60,030 per fleet Roads truck being transferred to Public Works (25 to 24 account)
25	2540420	650745	Vehicles	2025	0	$0.00	Chevy Colorado	Replacement for 2017-12 45,000
25	2540420	650745	Vehicles	2025	0	$0.00	3/4 Ton Truck	Replacement for 2016-14 55,000
63	6310861	650745	Vehicles	2025	1	$0.00	VEHICLE	
24	2440410	670756	Flood Projects	2025	1	$1,505,000.00	Deuel Creek Box Culvert	The project finally received Corp permitting and needs to be completed in the next couple of years. This is a cooperative project with Centerville City. Centerville is onboard with a 2024 project date. In-House project
24	2440410	670756	Flood Projects	2025	1	$164,000.00	700 S Piping	Potential Cooperative Project with West Point City.
24	2440410	670756	Flood Projects	2025	1	$90,000.00	2050 E Culvert Replacement	The Holmes Creek Culvert under 20 50 E has failed and needs replacement. This is an in-house project.
24	2440410	670756	Flood Projects	2025	1	$210,000.00	Sugar Factory Drain Piping	Cooperative Project with Layton City.The portion of the Sugar Factory Drain under 2700 W was piped by Layton City. It is our Turn to pipe the rest of the channel. The project will be split into two phases. Once piping is complete the channel will be turned over to Layton City. This is an in-house project.
21	2140430	670799	Public Works Capi	2025	1	$92,000.00	West Gentile Rebuild - In House	Due for rebuild
21	2140430	670799	Public Works Capi	2025	1	$530,000.00	Glovers Rebuild	Due for replacement. Contract Rebuild.
21	2140430	670799	Public Works Capi	2025	1	$620,000.00	Public Works Driveway	Per Planning Calculator.This project will be based on eligibility for 3rd quarter money with 2700 S.
21	2140430	670799	Public Works Capi	2025	1	$600,000.00	2700 S	2700 S will be torn up for a sewer project. 2700 S is due for rebuilding and potential annexing. With these items aligning we are trying to be prepared for a potential project. Planning said they will try to finance 1 million dollars out of the third quarter's money toward this project. The project is estimated at 1.6 Million.

Fund	Organization	Object	Project	Year	Quantity	Amount	Description
10	1010122	580811	Capital Lease Payment	2025	1	$52,362.13	Utah State Court Admin Office Rental Agreement
10	1010145	580811	Capital Lease Payment	2025	1	$131,845.11	Utah State Court Admin Office Rental Agreement
10	1010122	580812	Lease Interest Expense	2025	1	$19,170.47	Utah State Court Admin Office Rental Agreement
10	1010145	580812	Lease Interest Expense	2025	1	$48,270.25	Utah State Court Admin Office Rental Agreement