SURVEYOR

Davis COUNTY

Mission Statement

NO CHANGE

2023 Inputs/Outputs

FTE (2023):

There were 205 surveys filed in 2023 @ $20 = $4,100. There were 75 copies of surveys @ $2.00 = $150. There were 48 tie sheet copies @ $.25 = $12.00. The total amount is $4,262.

We are constantly protecting survey monuments from being destroyed by growth.

Core Functions & Services

1. Keep the PLSS System in place on the ground. All agencies in Davis County--Assessors, Recorders and all private land surveyors use this system for the benefit of our citizens.

2. Survey with G.P.S. and other survey equipment for other county departments.

3. Meet with and help the citizens of Davis County with problems and questions they may have.

Davis COUNTY

2024 Projected Outcomes

There were 95 surveys filed to date in 2024 @ $20 = $1,900. There were 31 copies of surveys @ $2.00 = $62 and 20 tie sheets @ $.25 = $5.00. The total amount is $1,967.00. There are usually between 50 to 70 surveys filed before the end of the year. There have been 172 tie sheets updated to date.

FEE SCHEDULE (2025)

FILING A SURVEY:	$40.00
COPIES OF SURVEYS:	$4.00
TIE SHEETS:	$ .50
SATURATED PLOTS(AERIAL PHOTOS):	$6.00 PER LINEAR FOOT

2025 Budget Initiatives

We will continue to update tie sheets and strive to protect the survey monuments. More survey monuments will be built and survey caps given to be replaced when destroyed. We are in the process of working with IS to become uniform with other counties in the state.

	Account Description	2024 Budget	Proposed Budget	Variance	%	Notes
Revenue	DEPARTMENT FEES	($4,000.00)	($4,000.00)	$0.00	0.00%	
	SALE OF FIXED ASSETS	$0.00	$0.00	$0.00	0.00%	
	SUNDRY REVENUE	($300.00)	($300.00)	$0.00	0.00%	
	Sub Total	**($4,300.00)**	**($4,300.00)**	**$0.00**	**0.00%**	
Personnel	PAYROLL	$501,950.83	$525,571.58	$23,620.75	4.71%	INCREASED BECAUSE OF MID-YEAR INCEASES AND FOR PERFORMANCE EVALUATIONS.
	TRAVEL PAY	$7,294.04	$7,294.04	$0.00	0.00%	
	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	0.00%	
	TAXABLE INCENTIVES	$0.00	$0.00	$0.00	0.00%	
	OVERTIME	$0.00	$0.00	$0.00	0.00%	
	BENEFITS	$0.00	$0.00	$0.00	0.00%	
	PAYROLL TAXES	$38,967.93	$40,764.22	$1,796.29	4.61%	SAME REASON AS PAYROLL
	WORKERS COMP	$5,988.47	$6,677.64	$689.17	11.51%	FOUR OUT OF FIVE EMPLOYEES IN THE DEPARTMENT ARE IN THE WORKERS' COMPENSATION CODE THAT WENT UP BY ABOUT 5%, PLUS INCREASES.
	INSURANCE	$92,919.27	$84,642.96	($8,276.31)	-8.91%	PERSON RETIRED
	RETIREMENT	$91,151.14	$94,341.16	$3,190.02	3.50%	As payroll went up and the retirement is a %-based deduction
	Sub Total	**$738,271.68**	**$759,291.60**	**$21,019.92**	**2.85%**	
Operations	SUBS & MEMBERSHIPS	$1,000.00	$1,000.00	$0.00	0.00%	
	LICENSE & FEES	$0.00	$0.00	$0.00	0.00%	
	EMPLOYEE AWARDS	$0.00	$0.00	$0.00	0.00%	
	MISC SUPPLIES	$1,200.00	$2,000.00	$800.00	66.67%	WE NEED TO ORDER MORE BRASS CAPS AND ITEMS TO BUILD MORE SURVEY MONUMENTS.
	COMPUTER EQUIP	$6,556.00	$4,450.00	($2,106.00)	-32.12%	WE NEEDED TO PURCHASE A NEW PRINTER.
	EQUIPMENT	$0.00	$4,430.51	$4,430.51	100.00%	A NEW FILE CABINET IS NEEDED TO FILE SURVEYS.
	OFFICE SUPPLIES	$1,500.00	$1,500.00	$0.00	0.00%	
	TRAVEL/EDUC& TRNG	$5,467.00	$11,723.00	$6,256.00	114.43%	2 UAC CONFERENCES, SURVEY CONFERENCE FOR 4, AND ARGIS TRAINING.
	EDUCATION & TRAINING	$0.00	$0.00	$0.00	0.00%	
	SOFTWARE SUBSCRIPTION	$0.00	$0.00	$0.00	0.00%	
	PROF & TECH	$0.00	$0.00	$0.00	0.00%	
	EQUIP REP/CONTRACTS	$0.00	$0.00	$0.00	0.00%	
	TELEPHONE	$600.00	$600.00	$0.00	0.00%	
	VEHICLE SERVICE	$1,000.00	$1,000.00	$0.00	0.00%	
	GASOLINE	$0.00	$1,000.00	$1,000.00	100.00%	THIS IS A NEW ACCOUNT.
	Sub Total	**$17,323.00**	**$27,703.51**	**$10,380.51**	**59.92%**	
Allocations	TELEPHONE ALLOCATION	$1,601.16	$2,462.21	$861.05	53.78%	CHARGERS ARE AVERAGED AND THEN APPLIES TO EACH DEPARTMENT.
	EMAIL ALLOCATION	$481.44	$675.00	$193.56	40.20%	CHARGED FOR 4 EMAILS LAST YEAR AND 5 THIS YEAR.
	INSURANCE ALLOCATION	$4,699.00	$4,769.00	$70.00	1.49%	FULL YEAR FOR NEW PERSON
	MAINTENANCE ALLOCATION	$26,773.11	$26,773.11	$0.00	0.00%	
	BUDGET ADJUSTMENTS	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$33,554.71**	**$34,679.32**	**$1,124.61**	**3.35%**	
Capital	EQUIPMENT	$0.00	$0.00	$0.00	0.00%	
	COMPUTER EQUIPMENT	$0.00	$0.00	$0.00	0.00%	
	VEHICLES	$0.00	$70,000.00	$70,000.00	100.00%	CURRENT TRUCK WAS PURCHASED IN 2008.
	Sub Total	**$0.00**	**$70,000.00**	**$70,000.00**	**#DIV/0!**	