# Human Resources – Pretrial Services

## Mission Statement

The Mission of Pretrial Services is to reduce unnecessary pretrial detention in Davis County

### Prior Year Inputs/Outputs

**FTE (2024):**

- FTE's: Five Case Managers, One Legal Tech, Vacant Supervisor position and a Pretrial Coordinator.

### Core Functions & Services

**CORE FUNCTIONS**

1. Conduct pretrial risk assessments and provide judicial officers with appropriate pretrial release options.
2. Provide community supervision based on risk and effective use of evidence-based practices.
3. Reasonably assure defendant's return to court by providing notification of upcoming court dates and applying supervision strategies aimed at community safety.
4. Support interventions that reduce the likelihood of criminal behavior.
5. Implement practices that help people succeed while on pretrial release.

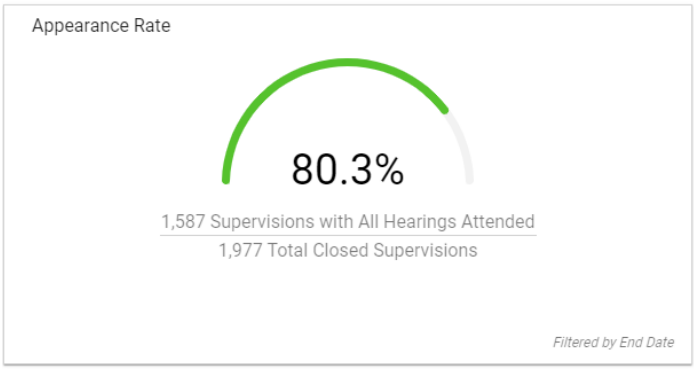
Pretrial services programs are and can be valuable resources for making significant improvements in the criminal justice system because they are used in the early stages of the criminal case process. Unnecessary **detention before trial** not only **results in unnecessary jail costs**, it also deprives defendants of their liberty. From a policy perspective, decisions about detaining or releasing defendants should balance the benefits of release and the risk of flight or threat to public safety. Pretrial service programs offer the court alternatives to incarceration with monitoring/supervising defendants by improving the breadth and quality of information about defendants—including identifying barriers to success like housing and employment situations, relationships with family, and other ties to the community—and by providing services/information to address identified needs and/or barriers.

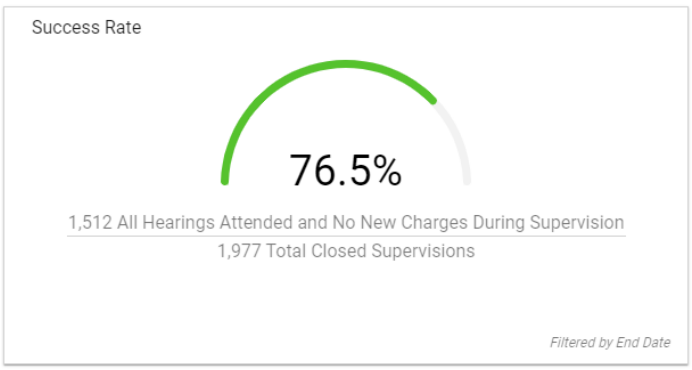
## Current Year Projected Outcomes

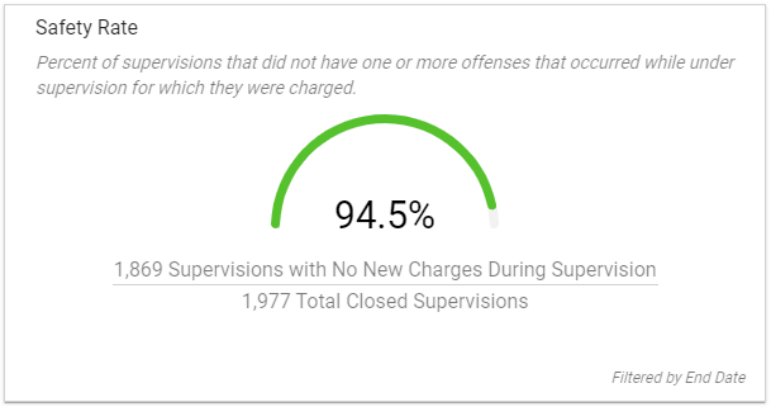
2024 Budget Initiatives / Status Update

Davis County Pretrial Services at this time does not have monies for enhanced Pretrial Release Conditions such as Electronic Monitoring (EM) ankle devices and Urinalysis (UA) testing. At the Judge's discretion, they are still inclined to release certain defendants that need to have those special conditions added at the cost of those defendants to Pretrial Services supervision. Defendants released back to the community still remained compliant at a high rate under Pretrial supervision.

Pretrial: Outcome Measures



Based on the programs growth, future budget request may include additional positions including the possibility of a screener position:

With a full years data of 2023 we had 1270 total referred cases and of that, 535 were active supervised cases, which was 42% of the referred cases.

Total cases supervised as of August, 2024 was 489. 324 active cases under supervision at the time. Current out of custody supervised clients was 255, In-Custody clients under supervision was 69.

Open/referred cases this year as of August 2024 was 949 which includes fail to file (FTF) and all active supervised cases. 489 cases were actual active supervised cases which was 52% of our total referred cases. We can see that despite missing the full years' worth of data for 2024, we are still growing in the number of supervised cases year over year. Davis County Pretrial Services shows a 36% growth, which is 16 more clients per month than 2023. The calculated numbers through August 2024 project by end of the year, supervised case totals will be 734.

43.75% of supervised cases are classified as High Supervision Status Cases. The level of supervision refers to the amount of contact that a case manager has with that client. Example: Low level supervision individuals may need less than once a month contact with their case manager while High level supervised individuals would have twice weekly at a minimum contact with their case manager.

A quick look at cost analysis for 255 inmates:
Custody cost for 255 inmates if incarcerated at $100.00 per day with all of the fixed costs is $25,500.00
Custody cost for incarcerated inmates without other fixed cost and just jail operating cost: $7,650.00 a day at $30.00 per day. If an individual get booked into jail and stay a week, utilizing no services such as medical or dental, costing the jail the price of three meals a day and some wear and tear to clothing and bedding it's around $3,825.00 for 255 inmates at less than $15 a day.

- In 2023 Davis County Pretrial Services was given the opportunity for APPR – Advancing Pretrial Policy & Research, Technical Assistance: Technical Assistance (TA) Provider was Michael R Jones. Free assistance and training to help improve Pretrial functions in Davis County. This included an on-site meeting with Pretrial stakeholders at the Memorial Court House building where Pretrial Services is housed in Farmington. TA provider met separately with small stakeholder groups (judges, prosecutors, defenders, and pretrial services, jail) to build rapport and gather information about pretrial priorities, concerns, ideas for solutions, etc.
  We met monthly as the technical assistant provided online video conferences via ZOOM to discuss options and evidence based best practices. Pretrial Services continued with this assistance as the 2023 year ended.

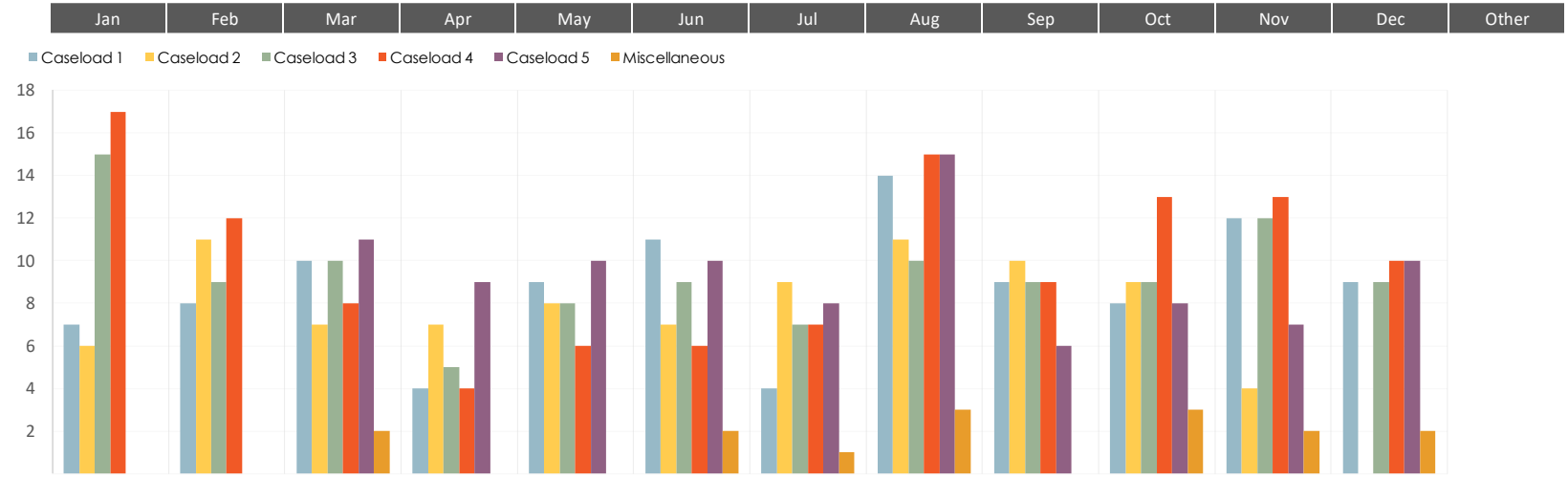
  In 2024 Pretrial Services implemented (PSA) – Public Safety Assessment scoring training/information gathered and provided by the technical assistant to help manually score the assessment better. The updated changes have provided the needed information for recommendations from the PSA tool. Judicial Officers make release decisions at their discretion.

## Next Year Budget Initiatives

In order to function effectively, the proposed budget items are deemed necessary and justifiable. Pretrial is anticipating similar, if not increased, service levels in 2025. Pretrial relocated offices in the Farmington Old Memorial Court House swapping with the Civil Attorneys. Shelving is needed so that office supplies etc, can be stored appropriately.

# Human Resources – Pretrial Services

## 2023 PTS - CASELOAD TRENDS




| Caseloads | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | Trend |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Caseload 1 | 7.00 | 8.00 | 10.00 | 4.00 | 9.00 | 11.00 | 4.00 | 14.00 | 9.00 | 8.00 | 12.00 | 9.00 | 105.00 | |
| Caseload 2 | 6.00 | 11.00 | 7.00 | 7.00 | 8.00 | 7.00 | 9.00 | 11.00 | 10.00 | 9.00 | 4.00 | 0.00 | 89.00 | |
| Caseload 3 | 15.00 | 9.00 | 10.00 | 5.00 | 8.00 | 9.00 | 7.00 | 10.00 | 9.00 | 9.00 | 12.00 | 9.00 | 112.00 | |
| Caseload 4 | 17.00 | 12.00 | 8.00 | 4.00 | 6.00 | 6.00 | 7.00 | 15.00 | 9.00 | 13.00 | 13.00 | 10.00 | 120.00 | |
| Caseload 5 | 0.00 | 0.00 | 11.00 | 9.00 | 10.00 | 10.00 | 8.00 | 15.00 | 6.00 | 8.00 | 7.00 | 10.00 | 94.00 | |
| Miscellaneous | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 2.00 | 1.00 | 3.00 | 0.00 | 3.00 | 2.00 | 2.00 | 15.00 | |
| **Total** | **45.00** | **40.00** | **48.00** | **29.00** | **41.00** | **45.00** | **36.00** | **68.00** | **43.00** | **50.00** | **50.00** | **40.00** | **535.00** | |

| **Total** | **45** | **40** | **48** | **29** | **41** | **45** | **36** | **68** | **43** | **50** | **50** | **40** | **535** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

Monthly Average case totals from January – December **2023** was 44.58

# Human Resources – Pretrial Services

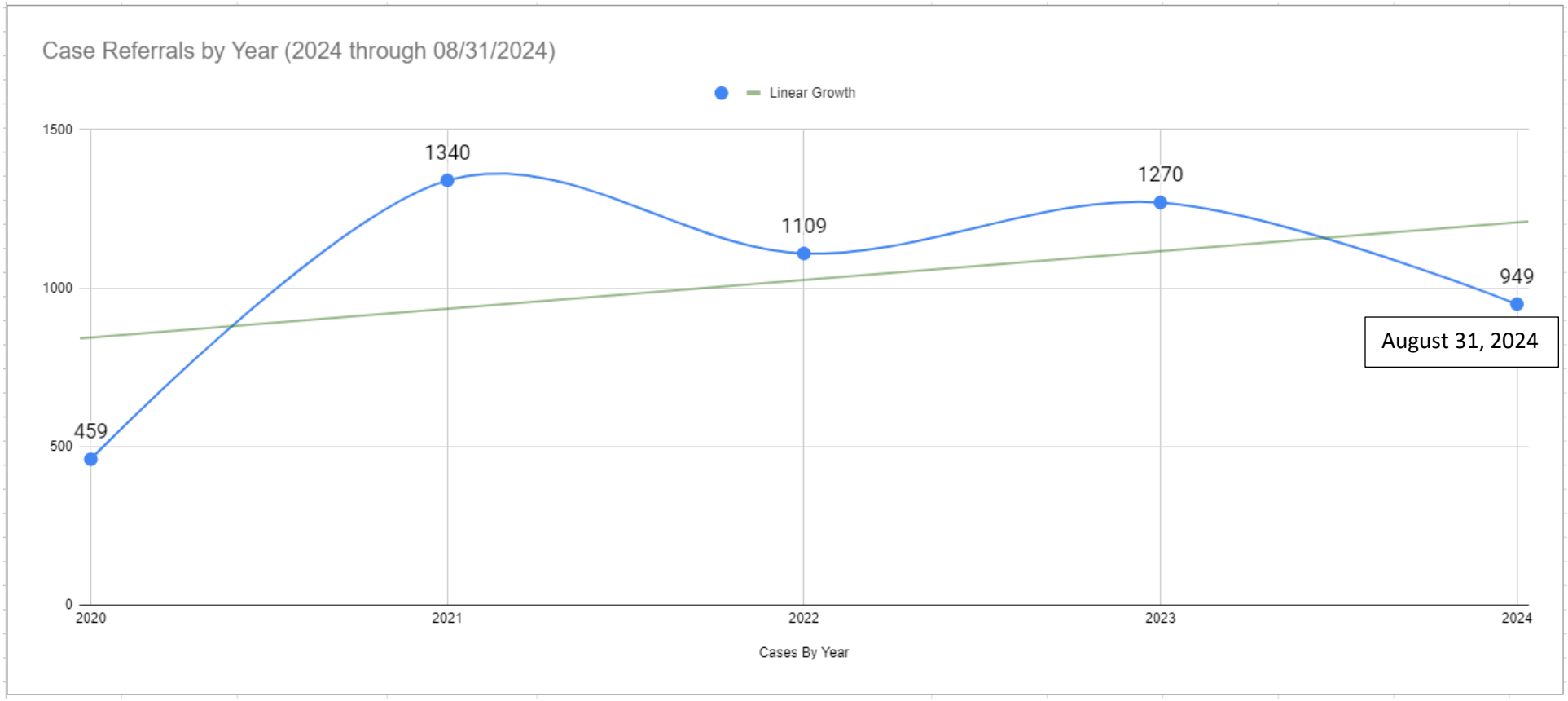



| Caseloads | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | Trend |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Caseload 1 | 16.00 | 13.00 | 14.00 | 10.00 | 19.00 | 16.00 | 18.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.00 | |
| Caseload 2 | 13.00 | 17.00 | 20.00 | 9.00 | 2.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64.00 | |
| Caseload 3 | 12.00 | 14.00 | 11.00 | 7.00 | 16.00 | 18.00 | 20.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109.00 | |
| Caseload 4 | 16.00 | 17.00 | 17.00 | 10.00 | 17.00 | 19.00 | 18.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128.00 | |
| Caseload 5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | |
| Pretrial & Bond | 1.00 | 0.00 | 1.00 | 2.00 | 7.00 | 12.00 | 17.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.00 | |
| **Total** | **58.00** | **61.00** | **63.00** | **38.00** | **61.00** | **67.00** | **73.00** | **68.00** | **0.00** | **0.00** | **0.00** | **0.00** | **489.00** | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | **58** | **61** | **63** | **38** | **61** | **67** | **73** | **68** | | | | | **489** |

Monthly Average of Supervised Case totals from January – August 31, **2024** is 61 cases per month.

# Human Resources – Pretrial Services




Cases by Year: Percentage Change:
2020 – 459
2021 – 1340 191.94% Covid Year
2022 – 1109 -17.24%
2023 – 1270 14.52%
2024 - January – August 31, 2024 (949) 75% of last year's numbers with 4 months left in the year.

| | Account Description | 2024 Budget | Proposed Budget | Variance | % | Notes |
|---|---|---|---|---|---|---|
| Revenue | FED-GENERAL GOV | $0.00 | $0.00 | $0.00 | 0.00% | |
| | STATE GRANTS | $0.00 | $0.00 | $0.00 | 0.00% | |
| | SALE OF FIXED ASSETS | $0.00 | $0.00 | $0.00 | 0.00% | |
| | **Sub Total** | **$0.00** | **$0.00** | **$0.00** | **0.00%** | |
| Personnel | PAYROLL | $471,347.80 | $623,977.41 | $152,629.61 | 32.38% | |
| | TAXABLE INCENTIVES | $0.00 | $0.00 | $0.00 | 0.00% | |
| | OVERTIME | $0.00 | $0.00 | $0.00 | 0.00% | |
| | BENEFITS | $0.00 | $0.00 | $0.00 | 0.00% | |
| | PAYROLL TAXES | $36,058.11 | $47,734.27 | $11,676.16 | 32.38% | |
| | WORKERS COMP | $5,606.25 | $561.58 | ($5,044.67) | -89.98% | |
| | INSURANCE | $86,836.71 | $100,928.17 | $14,091.46 | 16.23% | |
| | RETIREMENT | $93,857.78 | $106,189.64 | $12,331.86 | 13.14% | |
| | COMMUNICATIONS ALLOW | $0.00 | $0.00 | $0.00 | 0.00% | |
| | **Sub Total** | **$693,706.65** | **$879,391.07** | **$185,684.42** | **26.77%** | |
| Operations | SUBS & MEMBERSHIPS | $600.00 | $600.00 | $0.00 | 0.00% | |
| | FOOD BUSINESS | $500.00 | $500.00 | $0.00 | 0.00% | |
| | EMPLOYEE AWARDS | $400.00 | $400.00 | $0.00 | 0.00% | |
| | COMPUTER EQUIP | $5,250.00 | $6,900.00 | $1,650.00 | 31.43% | |
| | EQUIPMENT | $0.00 | $0.00 | $0.00 | 0.00% | |
| | SOFTWARE | $0.00 | $0.00 | $0.00 | 0.00% | |
| | EXPENSE REDUCTIONS | $0.00 | $0.00 | $0.00 | 0.00% | |
| | OFFICE SUPPLIES | $1,850.00 | $2,900.00 | $1,050.00 | 56.76% | Shelving needed due to office move/swap |
| | TRAVEL/EDUC& TRNG | $5,000.00 | $5,000.00 | $0.00 | 0.00% | |
| | MISC SERVICES | $0.00 | $0.00 | $0.00 | 0.00% | |
| | SOFTWARE SUBSCRIPTION | $0.00 | $0.00 | $0.00 | 0.00% | |
| | TELEPHONE | $4,080.00 | $4,560.00 | $480.00 | 11.76% | Some adjustment for department issued cell phones |
| | **Sub Total** | **$17,680.00** | **$20,860.00** | **$3,180.00** | **17.99%** | |
| Allocations | TELEPHONE ALLOCATION | $0.00 | $0.00 | $0.00 | 0.00% | |
| | EMAIL ALLOCATION | $842.52 | $945.00 | $102.48 | 12.16% | |
| | INSURANCE ALLOCATION | $9,848.00 | $10,765.00 | $917.00 | 9.31% | |
| | MAINTENANCE ALLOCATION | $71,094.13 | $71,094.13 | $0.00 | 0.00% | |
| | BUDGET ADJUSTMENTS | $0.00 | $0.00 | $0.00 | 0.00% | |
| | **Sub Total** | **$81,784.65** | **$82,804.13** | **$1,019.48** | **1.25%** | |