Children's Justice Center

Mission Statement

To provide a safe, comfortable, neutral and child-friendly atmosphere for children to receive coordinated services during the child abuse investigation process.

2023 Inputs/Outputs

FTE (2023):

- 3 full time staff, 3 part time employees: (3 @ 24 hours per week)
- In 2023 the CJC served 524 child victims and 1,045 parent/guardians. Onsite medical services were provided to 91 child victims. 418 forensic interviews were conducted at the center.
- VOCA funding was used to pay for the registration, hotel, and travel for our Victim Coordinator to attend the Crime Victims Conference and the CJC Symposium. The Friend's fundraising paid the registration and costs for 36 MDT members, and hotel costs for 22 MDT members for the annual CJC Symposium.

Core Functions & Services

- **Function 1:** The Children's Justice Center (CJC) provides a comfortable, neutral, child friendly place for children to be interviewed regarding child abuse allegations. The CJC also provides a sensitive setting where children can receive medical services by a Primary Children's specialized pediatric nurse practitioner. CJC staff provide crisis intervention, information and referral, assistance with crime victim reparations and other resources to caregivers of the children who visit the Center. A part time forensic interviewer (Carrie Hickenlooper) was hired in mid July 2023. Jill and Carrie conduct approximately 90-95% of all CJC forensic interviews.
- **Function 2**: The Davis County CJC provides comprehensive case coordination/case tracking, and facilitates a multidisciplinary team (MDT) approach for professionals that are involved in the investigation, and prosecution of child abuse cases.
- **Function 3:** CJC staff ensure that training opportunities are made available to all Davis County professionals on the MDT at no cost or low cost. CJC staff also attend a variety of trainings to stay current with the latest research and trends, in order to best serve children and families in Davis County who are experiencing abuse. CJC staff also make public awareness presentations to community partners, as well as University students, and civic and church groups.

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Current Year Projected Outcomes

We received an allocation from the State for FY 2023/2024 for $344,010. We received the same amount for FY 2024/2025 with the addition of $65,000 for the replacement of the exterior doors and added security to the building. The CJC was approved and awarded a VOCA grant for $28,770 for FY 24/25. The breakdown for the VOCA funds is as follows: $16,220 is allocated for a portion of the Victim's Services Coordinator salary and $9,935 covers a portion of the fringe benefits. $1,651 pays for parent packet supplies and DVDs for recorded interviews, and $964 is allocated for attending conferences and training costs. The Friends of the Davis County CJC fundraising board covered over $25,000 in costs 2023. This included counseling/medical costs for child victims who could not pay. It covered new recording equipment for our center. This was important to be able to record parent/caregiver interviews. This also covered food and paper supplies for Advisory Board meetings, Supervisor meetings, MDT breakfasts, snacks and drinks for families that visit the center, and monthly aquarium maintenance costs. The Friends Board members continue to raise funds and are committed to assisting the CJC in 2025.

Next Year Budget Initiatives

The Children's Justice Center does not charge the public for any services rendered at the Center. Families are eligible for crime victim reparations to assist with some counseling costs. In 2023 a linkage agreement was renewed between the CJC and Grandview Family Counseling to provide off-site low-cost treatment to eligible families and this funding will continue in 2025 as well. The CJC Friend's fundraising board has also approved funds to assist families with mental health treatment costs when other options are not available to them. They are committed to continue this funding in 2025. DBH is the mental health provider for CJC clients on Medicaid, and a linkage agreement was renewed with them in 2024 and will continue for the next five years.

Intermountain health care and the AG's office have a linkage agreement in place so that the CJC/county does not have to pay the salaries and benefits for the three members of the Primary Children's Medical staff who provide medical services to Davis County children onsite at the CJC. This will continue to be the case in 2024 and beyond.

	Account Description	2024 Budget	Proposed Budget	Variance	%	Notes
Revenue	VOCA GRANT CJC	($28,770.00)	($28,770.00)	$0.00	0.00%	
	INTEREST EARNINGS	($3,000.00)	($300.00)	$2,700.00	-90.00%	
	SALE OF FIXED ASSETS	$0.00	$0.00	$0.00	0.00%	
	TRANSFER IN	($229,000.00)	($190,000.00)	$39,000.00	-17.03%	
	CONTRIBUTION-PRIVATE	$0.00	$0.00	$0.00	0.00%	
	FUND RAISING-CJC	($14,464.00)	($15,964.00)	($1,500.00)	10.37%	
	CJC COMMUNITY DONATION-THERAPY	$0.00	($73,054.25)	($73,054.25)	#DIV/0!	
	CHILDRENS JUST CTR	($344,010.00)	($404,010.00)	($60,000.00)	17.44%	$60,000 for exterior door and security to the CJC building. It is listed in Capital under Building Improvements.
	NAT CHILDRENS ALLIANCE/WRCAC	$0.00	$0.00	$0.00	0.00%	
	MEDICAL REVENUE - CJC	($400.00)	($400.00)	$0.00	0.00%	
	Sub Total	**($619,644.00)**	**($712,498.25)**	**($92,854.25)**	**14.99%**	
Personnel	PAYROLL	$304,314.69	$321,668.05	$17,353.36	5.70%	
	TRAVEL PAY	$0.00	$0.00	$0.00	0.00%	
	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	0.00%	
	TAXABLE INCENTIVES	$0.00	$0.00	$0.00	0.00%	
	OVERTIME	$0.00	$0.00	$0.00	0.00%	
	BENEFITS	$0.00	$0.00	$0.00	0.00%	
	PAYROLL TAXES	$23,280.06	$24,607.61	$1,327.55	5.70%	
	WORKERS COMP	$3,507.28	$3,892.91	$385.63	11.00%	
	INSURANCE	$57,246.60	$72,285.28	$15,038.68	26.27%	
	RETIREMENT	$43,526.97	$42,515.55	($1,011.42)	-2.32%	
	COMMUNICATIONS ALLOW	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$431,875.60**	**$464,969.40**	**$33,093.80**	**7.66%**	
Operations	SUBS & MEMBERSHIPS	$0.00	$0.00	$0.00	0.00%	
	OPERATING SUPPLIES	$13,300.00	$14,800.00	$1,500.00	11.28%	
	MISC SUPPLIES	$0.00	$0.00	$0.00	0.00%	
	COMPUTER EQUIP	$1,650.00	$0.00	($1,650.00)	-100.00%	
	OFFICE SUPPLIES	$8,677.00	$8,676.00	($1.00)	-0.01%	
	TRAVEL/EDUC& TRNG	$9,163.00	$9,638.00	$475.00	5.18%	
	MILEAGE/LOCAL TRAVEL	$1,660.00	$1,500.00	($160.00)	-9.64%	
	MISC SERVICES	$3,258.00	$3,258.00	$0.00	0.00%	
	SOFTWARE SUBSCRIPTION	$0.00	$0.00	$0.00	0.00%	
	PROF & TECH	$85,463.35	$73,054.25	($12,409.10)	-14.52%	
	MEDICAL SUPPLIES	$400.00	$400.00	$0.00	0.00%	
	TELEPHONE	$870.00	$870.00	$0.00	0.00%	
	Sub Total	**$124,441.35**	**$112,196.25**	**($12,245.10)**	**-9.84%**	
Allocations	TRANSFER TO FUND BALANCE	$0.00	$0.00	$0.00	0.00%	
	TRANSFER OUT	$0.00	$0.00	$0.00	0.00%	
	TELEPHONE ALLOCATION	$2,783.52	$3,165.70	$382.18	13.73%	
	EMAIL ALLOCATION	$722.16	$810.00	$87.84	12.16%	
	SECURITY CAMERA ALLOCATION	$1,136.00	$941.00	($195.00)	-17.17%	
	INSURANCE ALLOCATION	$9,504.00	$8,187.00	($1,317.00)	-13.86%	
	WATER ALLOCATION	$0.00	$1,332.50	$1,332.50	#DIV/0!	
	GAS ALLOCATION	$0.00	$325.00	$325.00	#DIV/0!	
	ELECTRICITY ALLOCATION	$0.00	$6,630.00	$6,630.00	#DIV/0!	
	CONTRACT ALLOCATION	$0.00	$5,885.93	$5,885.93	#DIV/0!	
	MAINTENANCE ALLOCATION	$59,936.08	$45,695.90	($14,240.18)	-23.76%	
	BUDGET ADJUSTMENTS	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$74,081.76**	**$72,973.03**	**($1,108.73)**	**-1.50%**	
Capital	BLDG IMPROVEMENTS	$0.00	$60,000.00	$60,000.00	#DIV/0!	State funding for replacement of exterior doors and security to the CJC building.
	EQUIPMENT	$0.00	$0.00	$0.00	0.00%	
	COMPUTER EQUIPMENT	$0.00	$0.00	$0.00	0.00%	
	VEHICLES	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$0.00**	**$60,000.00**	**$60,000.00**	**#DIV/0!**	