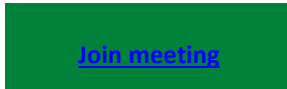




SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday October 23, 2024, 2:00 P.M.

Virtual Webex Meeting

When it's time, join your Webex meeting here.



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Meeting number (access code): 2491 663 1009

Meeting password: 9maG2PHpZt7

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SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday October 23, 2024, 2:00 P.M.

Virtual Webex Meeting

Agenda
SWMC Meeting
10/23/2024

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 09/30/2024 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Patrick Craig/Jenneth Hampton
5. Annual Aerial Survey Review - Patrick Craig
6. Other Business
7. Next Meeting Date 12/04/2024

-

Agenda Items

1. Approval of 09/30/2024 Minutes



**SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday September 30, 2024, 2:00 P.M.**

Virtual Meeting

Workshop Minutes

Council Members in Attendance:

Chris Bell	Salt Lake City
Jessica Antezano	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

Other Participates:

Patrick Craig	Solid Waste Management
Jared Steffey	Salt Lake County Public Works

Public Comment

None

Distribution of August 28, 2024, Minutes

The minutes for the Council Workshop Meeting held on August 28, 2024 were distributed prior to the meeting.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package. Safety: Utah OSHA Safety & Health Achievement Recognition Program Award was presented on 9/23/2024 at the Transfer Station. Representatives from the Utah Commission of Labor and Occupational Safety and Health attended. General Information: One Traffic Control and One HEO positions are currently open. The 2025 Mayors Budget will be presented to the Salt Lake County Council on October 22nd. The Solid Waste budget workshop with the County Council will be November 19th.

Financial Report

Patrick Craig reviewed the January through August 2024 Financial Report, MSW Report, Green Waste Report, and Top MSW Customers Reports that were all provided as part of the meeting package. October budget adjustments have been requested, and a summary will be provided following approval of these by the County Council. Interest income was discussed and **Jared Steffey** added a lot of our investment are in long term investments

and therefore, would not expect substantial changes in income in the near future. **Patrick Craig** added that we are spending a substantial amount of money this year (Module 8) so there will be less money in the account that can earn interest.

Annual Aerial Survey Review

Patrick Craig presented a summary of the annual aerial survey. Every year we complete an aerial survey. Information from this survey is used to calculate how much space we have used from year to year, as well as how much volume remains in the landfill. A more detailed review of the survey will be presented at the October meeting.

Other Business

None

Next Meeting

Wednesday, October 23, 2024, at 2:00 pm
Virtual Webex Meeting

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday September 30, 2024, 2:00 P.M.

Virtual Webex Meeting

COUNCIL MINUTES

Council Members in Attendance:

Chris Bell	Salt Lake City
Jessica Antezano	Salt Lake County Health Department
Scott Baird	Salt Lake County
Joe Smolka	Mayor, Emigration Township
Brent Beardall	Technical Expert

Other Participates:

Patrick Craig	Solid Waste Management
Jared Steffey	Salt Lake County Public Works

1. **Direction/Approval of August 28, 2024, Minutes**

Brent Beardall made a motion to approve the 8.28.2024 minutes. **Chris Bell** seconded the motion. The motion passed unanimously.

Adjourned 2:28 P.M.

Minutes submitted by: Elaine McIntosh

Solid Waste Management Council
Division Updates
10/23/2024

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits are current, and no compliance issues identified

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 1,032 of the 1,500 Tons approved YTD

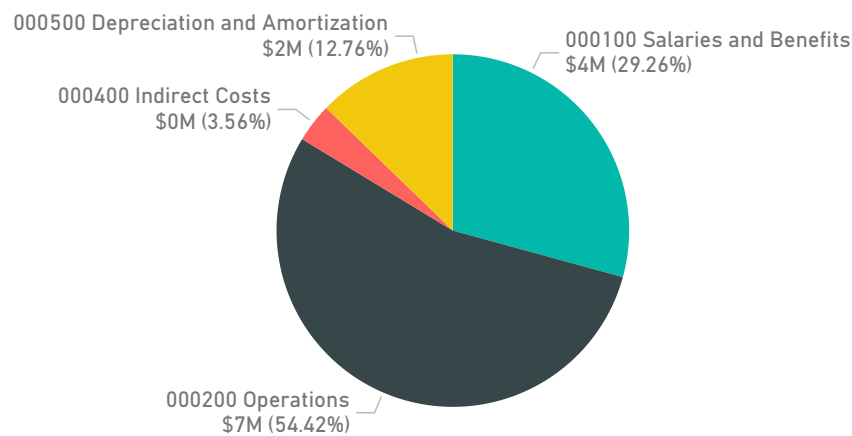
GENERAL INFORMATION

- Personnel Update – Office Manager and Traffic Control positions vacant
- 2025 Budget Update – County Council Budget Workshop (Solid Waste) Nov 19
- Project Review
 - Module 8 nearly completed, fencing last major item
 - South Landfill Gas Header rehabilitation design drawings being completed
 - Second Gas Flare purchase/installation project moving forward

Expenses January Through September 2024

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,095,571	\$3,747,026	\$1,348,545	26%	25%
000200 Operations	\$9,660,216	\$6,969,544	\$2,690,672	28%	25%
000400 Indirect Costs	\$455,954	\$455,954	\$0	0%	25%
000500 Depreciation and Amortization	\$1,925,304	\$1,634,011	\$291,293	15%	25%
Total	\$17,137,045	\$12,806,535	\$4,330,510	25%	25%

Expenses by Expense Type



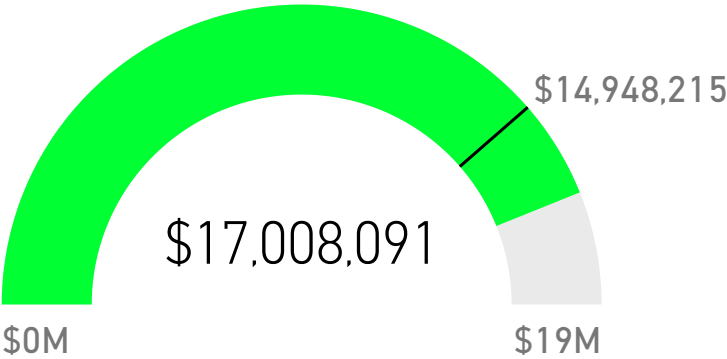
TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$2,260,736
617035 Maint - Autos & Equip-Fleet	\$1,812,442
669010 Depreciation	\$1,353,199
645005 Contract Hauling (from Transfer Station)	\$1,314,227
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$848,422
667035 Landfill Closure & Postclosure	\$794,635
603050 Health Insurance Premiums	\$579,600
619005 Gasoline, Diesel, Oil & Grease	\$478,589
639025 Other Professional Fees/Sheriff Security	\$441,882
603025 Retirement Or Pension Contrib	\$375,767
Total	\$10,259,498

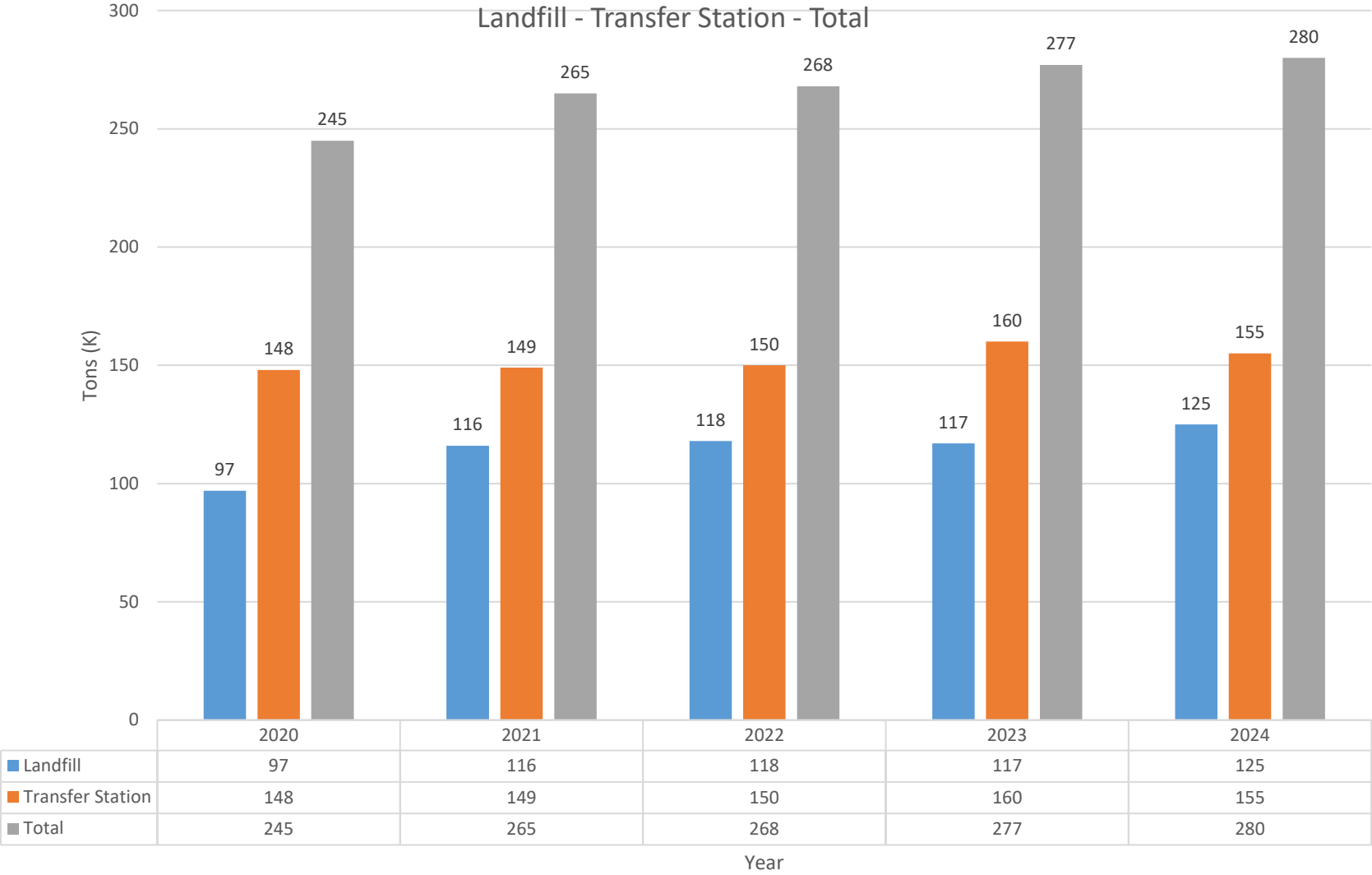
Revenues January Through September 2024

Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	18,645,500.00	5.95%	\$1,109,407	\$1,206,239
2	18,645,500.00	5.38%	\$1,003,128	\$1,482,592
3	18,645,500.00	9.10%	\$1,696,741	\$1,606,335
4	18,645,500.00	9.42%	\$1,756,406	\$2,026,433
5	18,645,500.00	9.58%	\$1,786,239	\$2,356,906
6	19,370,500.00	11.38%	\$2,204,363	\$2,049,798
7	19,370,500.00	9.17%	\$1,776,275	\$1,997,782
8	19,370,500.00	8.27%	\$1,601,940	\$2,250,305
9	19,370,500.00	8.92%	\$1,727,849	\$2,031,702
Total	19,370,500.00	77.17%	\$14,948,215	\$17,008,091

LANDFILL REVENUE RECEIVED VS EXPEC...



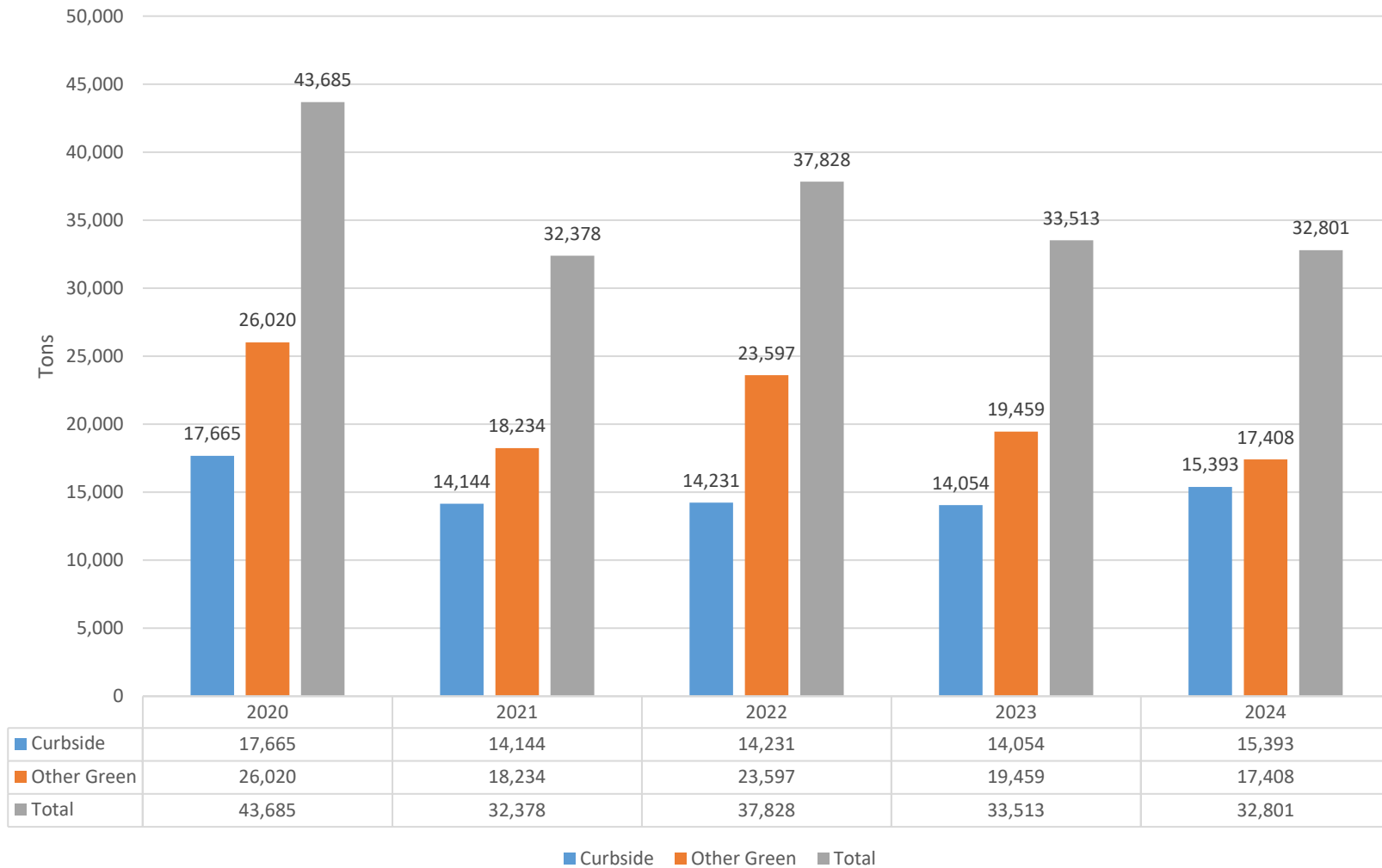
MSW Tons - YTD September 2024
Landfill - Transfer Station - Total



Landfill Transfer Station Total

Green Waste Tons September 2024

Curbside - Other Green - Total



Compost Sold Yards	15567	10609	11337	10624	15313
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Top MSW Customers YTD September 2024

Landfill	Tons	Transfer Station	Tons
Transfer Station	155,047	Wasatch Front Waste	60,738
Cash Account	62,084	WM Inc	44,787
Wasatch Front Waste	18,655	SLC Sanitation	31,676
WM Inc	4,807	South Salt Lake	4,371
Deseret Industries	4,438	Rocky Mountain Recycling	1,704
ACE	4,286	United Site Services	1,568
South Salt Lake	1,880	ACE	1,174
Central Valley Water	1,431	American Dumpster	1,211
Rocky Mountain Recycling	1,380	Advanced Waste	849
A Ruttco Pallet	1,366	Got Junk	756