Community & Economic Development

Mission Statement

Strengthen the economy, create experiences, and build communities

Prior Year Inputs/Outputs

FTE (2023) 9

- Building Insp Fees: $154,000
- Business Licenses: $1,536
- Planning Fees: $865
- Facilitated $683,995.79 of CDBG Funds that supported 10 programs/projects.
- Facilitated $164,503.06 of CDBG-CV Funds that supported 6 programs.
- Facilitated $95,000 of SSBG funds that supported 3 programs/projects.
- Visited 30 Davis County businesses.
- Organized and provided administrative support to the Winter Overflow Taskforce including evaluating sites/properties for Code Blue and year-round facility.
- Created and launched new Home Ownership Assistance program with $2,000,000 of SLFRF funds.
- Began development of framework to become a HOME Consortium.
    - Received approval from COG to increase annual payment from $46,200 to $61,200 (+$15k).

Core Functions & Services

Economic Development: Promote and assist in job creation, job retention, investment formation, prosperity enhancement, and quality of life for Davis County citizens.

Planning: Uphold the health, welfare, and safety of the residents of unincorporated county and to coordinate and assist the municipalities in addressing issues of regional significance.

CDBG: Developing viable communities by providing decent housing, a suitable living environment and expanding economic opportunities; principally for persons of low and moderate income.

Year	County Sales Tax Revenue	YOY % Change
2019	$25,362,889	
2020	$26,282,552	3.63%
2021	$31,919,548	21.45%
2022	$35,137,349	10.08%
2023	$36,222,299	3.1%
*38.54% increase since 2019		

Year	Total Taxable Sales	YOY % Change
2019	$6,028,609,340	
2020	$6,665,893,431	10.57%
2021	$7,905,446,706	18.6%
2022	$8,560,795,467	8.29%
2023	$8,689,470,181	1.5%
*42% increase since 2019		

Community & Economic Development

Current Year Projected Outcomes 2024

1. Support of Northern Utah Economic Alliance (NUEA) to promote the region and recruit new businesses. NUEA's contract expired on June 2024 and a new contract anticipated to go into place October 2024.
2. Ongoing management of COG meetings, COG annual budget, and the Davis Fund for Economic Development.
3. Executed an Interlocal Agreement for the Syracuse Gateway Redevelopment Area, which will become the first Public Infrastructure District (PID) in the County.
4. Executed an Interlocal Agreement for the Kaysville City Center Redevelopment Area.
5. Projected to execute an Interlocal Agreement for South Weber Redevelopment Area.
6. Participated in the Farmington North Station Housing and Transit Reinvestment Zone (HTRZ), which was approved July 9th.
7. Working with West Point City for potential Inland Port Project Area for the industrial site.
8. Coordinated and supported Utah EDTIF expansions for Kihomac, OxEon Energy, Northrop Grumman
9. Engaged with 6 development companies and coordinator meetings with cities and land owners for future business parks in Davis County.
10. Davis Fund for Economic Development:
    a. Funded $600,000 of additional funding to OxEon Energy a minority owned small business
    b. Funded $250,000 to SIPS
    c. Funded $150,000 to women owned business True Pro's
11. Host and support the 2024 Utah Aeronautics Annual Conference in May at the Davis Conference Center.
12. Administer the Homeownership Assistance Program $1.6 Million from SLFRF and $200,000 from CDBG.
13. Facilitate $1,157,758 in CDBG funds to 9 projects and $95,000 in SSBG funds to 3 programs. (Note: SSBG and CDBG follow a fiscal year that begins July - June. CDBG Projects were awarded funds in July 2024.)
14. Created a new Home Rehabilitation program for Davis County residents that is administered by Habitat for Humanity.
15. Awarded $248,800 from the Energy Efficiency and Conservation Block Grant to provide LED lighting upgrades at the Davis Conference Center.
16. Provided administrative support to Winter Overflow Taskforce to assist in the development of a Code Blue response plan. This plan was rejected by the State and now our office is coordinating the County's Code Blue response with $101,160 from the State.
17. Anticipate applying for $8-10 million CoC Builds grant from HUD to construct permanent supportive housing in Davis County.
18. Davis County became a HOME Consortium for the HOME Investment Partnerships Program through HUD. Application and interlocal agreements were completed on June 30th, 2024. Davis County will receive first allocation on July 1, 2025. Annual allocation is anticipated to be $544,000. An approximate $200,000 one-time match will be provided through the State's program.
19. Additional funding for a new position that will oversee Homelessness for Davis County may be needed, depending on the upcoming 2025 legislative session.

20. 3rd Quarter Tax:
    a. Committed $15,000,000 to 6 street construction projects in 2023. We estimate committing another $15 million at the end of 2024.
    b. Since inception in 2019, Davis County has programmed approximately $61 million in projects.
21. Proposition 1:
    a. County has funded $5.4 million active transportation projects since the fund began in 2016. We have committed roughly another $3 million in projects. We estimate a $20 million fund balance.
    b. Continued to support Layton City's Midtown Trolley and Snowbasin Ski Bus.
    c. Seal coated the D&RG Trail (18 miles).
22. Completed a county wide active transportation plan.
23. Opened the West Davis Trail along the West Davis Highway (12 miles).
24. Hired a new transportation planner, and a full time trail maintenance position this year.

Next Year Budget Initiatives 2025

1. Continue proactive approach with NUEA in RFI responses and lead generation, including direct outreach to decision-makers in target industries and site selectors.
2. Ongoing management of COG meetings, COG annual budget, and the Davis Fund for Economic Development.
3. Actively market and promote key development sites to development companies and businesses.
4. Promote the vibrancy, strength, and diversity of Davis by attending both domestic and international Trade Missions / Trade shows.
5. Create a robust business retention and expansion program through monthly business visits (target – 40 per year), cultivating an entrepreneurial ecosystem, and promoting new and expanding businesses in the County.
6. Facilitate approximately $900,000 in CDBG funds to Projects and $95,000 in SSBG Programs.
7. Complete LED lighting upgrades at Davis Conference Center with $248,800 Energy Efficiency and Conservation Block Grant.
8. Leverage HOME Consortium funding (Est $750k in first year, $500k annually) to preserve and expand the availability of affordable housing within the County.
9. If awarded $8-$10 million CoC Builds grant from HUD, secure additional funding to begin permanent supportive housing development.
10. Identify vacant land or existing building that can provide year-round emergency shelter to those experiencing homelessness.
11. Sealcoat the West Davis Trail (12 miles).
12. Plan to construct a 7-mile section of the BST through Fruit Heights and Kaysville. ($750k)
13. Acquire easements through both gravel pits in South Weber to further the BST project.
14. Update the General Plan, Chapter 14 and 15 of the County Code, and the Resource Management Plan.

A note for the budget committee to be aware of, is that in 2027, additional resources will be needed to fund the Housing Coordination position.

Year	Homeownership Admin Fund 1210181	HOME Admin (PY 2025) Fund 2910294	HOME Admin (PY 2026) Fund 2910294	HOME Admin (PY 2027) Fund 2910294
2023	$36,598.97			
2024	$141,024.84			
2025	$144,000.00			
2026	$78,376.00 July – Dec 2026	$75,000 Jan – Jun 2026 (PY 2025)		
2027			$50,000 Jan – July 2027 (PY 2026)	$50,000 July – Dec 2027 (PY 2027)
In 2027 the Housing Coordinator Position is estimated to have a funding deficit of approximately $55,000, which will need to be covered by other sources. In 2028, the deficit grows to $105,000. Note that HOME admin allocations will vary year to year based on Federal appropriations. Outside of the first year appropriation of HOME Admin, staff expects the annual HOME allocation for administration to be $50,000.				

	Account Description	2024 Budget	Proposed Budget	Variance	%	Notes
Revenue	DEPARTMENT FEES	$0.00	$0.00	$0.00	0.00%	
	COG PAYMENTS	($61,200.00)	($61,200.00)	$0.00	0.00%	
	PLANNING CITIES	($12,000.00)	($12,000.00)	$0.00	0.00%	
	FED-GENERAL GOV	($2,000.00)	($1,500.00)	$500.00	-25.00%	
	FEDERAL GRANTS	$0.00	$0.00	$0.00	0.00%	
	SALE OF FIXED ASSETS	$0.00	$0.00	$0.00	0.00%	
	SUNDRY REVENUE	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**($75,200.00)**	**($74,700.00)**	**$500.00**	**-0.66%**	
Personnel	PAYROLL	$633,927.67	$619,288.49	($14,639.18)	-2.31%	Grant Administrator no longer paid out of this fund.
	TRAVEL PAY	$12,764.57	$12,764.57	$0.00	0.00%	
	TAXABLE INCENTIVES	$0.00	$0.00	$0.00	0.00%	
	OVERTIME	$8,160.00	$0.00	($8,160.00)	-100.00%	
	BENEFITS	$0.00	$0.00	$0.00	0.00%	
	PAYROLL TAXES	$50,320.82	$48,526.44	($1,794.38)	-3.57%	
	WORKERS COMP	$7,973.35	$8,388.37	$415.02	5.21%	
	INSURANCE	$70,445.94	$98,905.08	$28,459.14	40.40%	Adjustments in actuals and anticipated retirement.
	RETIREMENT	$130,785.47	$111,938.49	($18,846.98)	-14.41%	Grant Administrator no longer paid out of this fund.
	COMMUNICATIONS ALLOW	$2,628.85	$2,279.68	($349.17)	-13.28%	
	Sub Total	**$917,006.67**	**$902,091.12**	**($14,915.55)**	**-1.63%**	
Operations	PREMIUMS AND PRIZED	$0.00	$0.00	$0.00	0.00%	
	PROGRAMS	$0.00	$0.00	$0.00	0.00%	
	SUBS & MEMBERSHIPS	$48,076.00	$53,404.00	$5,328.00	11.08%	
	PUBLIC NOTICES	$0.00	$0.00	$0.00	0.00%	
	OPERATING SUPPLIES	$1,000.00	$1,000.00	$0.00	0.00%	
	FOOD BUSINESS	$3,000.00	$2,000.00	($1,000.00)	-33.33%	
	EMPLOYEE AWARDS	$1,000.00	$2,000.00	$1,000.00	100.00%	
	DONATIONS	$13,200.00	$8,200.00	($5,000.00)	-37.88%	
	MISC SUPPLIES	$3,000.00	$3,000.00	$0.00	0.00%	
	COMPUTER EQUIP	$10,400.00	$9,800.00	($600.00)	-5.77%	
	EQUIPMENT	$0.00	$0.00	$0.00	0.00%	
	SOFTWARE	$0.00	$420.00	$420.00	#DIV/0!	
	EXPENSE REDUCTIONS	$0.00	$0.00	$0.00	0.00%	
	OFFICE SUPPLIES	$3,000.00	$3,000.00	$0.00	0.00%	
	BANK CHARGES	$0.00	$0.00	$0.00	0.00%	
	TRAVEL/EDUC& TRNG	$24,100.00	$21,800.00	($2,300.00)	-9.54%	
	MILEAGE/LOCAL TRAVEL	$750.00	$750.00	$0.00	0.00%	
	MISC SERVICES	$0.00	$0.00	$0.00	0.00%	
	CONTRACT SERVICES	$150,000.00	$150,000.00	$0.00	0.00%	
	SOFTWARE SUBSCRIPTION	$0.00	$0.00	$0.00	0.00%	
	PROF & TECH	$103,000.00	$53,000.00	($50,000.00)	-48.54%	Relocated update to County Resource Management Plan to Fund 2510192.
	EQUIP REP/CONTRACTS	$0.00	$0.00	$0.00	0.00%	
	TELEPHONE	$2,900.00	$2,900.00	$0.00	0.00%	
	VEHICLE SERVICE	$500.00	$500.00	$0.00	0.00%	
	GASOLINE	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$363,926.00**	**$311,774.00**	**($52,152.00)**	**-14.33%**	
Allocations	TELEPHONE ALLOCATION	$5,261.88	$6,331.40	$1,069.52	20.33%	
	EMAIL ALLOCATION	$962.88	$1,755.00	$792.12	82.27%	
	INSURANCE ALLOCATION	$9,748.00	$5,684.00	($4,064.00)	-41.69%	
	MAINTENANCE ALLOCATION	$46,647.88	$23,324.87	($23,323.01)	-50.00%	Moved the planning allocation to Fund 2510192.
	BUDGET ADJUSTMENTS	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$62,620.64**	**$37,095.27**	**($25,525.37)**	**-40.76%**	
Capital	BLDG IMPROVEMENTS	$0.00	$0.00	$0.00	0.00%	
	LAND IMPROVEMENTS	$0.00	$0.00	$0.00	0.00%	
	EQUIPMENT	$0.00	$0.00	$0.00	0.00%	
	COMPUTER EQUIPMENT	$0.00	$0.00	$0.00	0.00%	
	VEHICLES	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$0.00**	**$0.00**	**$0.00**	**0.00%**	

Tourism and Events	Tourism and Events (18-10170)
	Western Sports Park (18-10172)
	Davis Conference Center (18-10174)
	Western Sports Park Construction (42-10248)
	Tourism Capital (47-10940)
Planning, Building & Transportation	Planning (10-10180)
	Building Inspections (25-10192)
	Prop 1 (22-15435)
	3rd Quarter (28-15445)
	Corridor Preservation (26-4430-292)
Economic Development	Economic Development (10-10180)
	CDBG (29-10290)
	SSBG (29-10292)
	HOME (29-10294)
	Homebuyer Assistance (12-10181)
	COG & Davis Fund for Economic Development (Separate from County)

Davis COUNTY

CED Funds