



**COPPERTON COUNCIL
MEETING AGENDA
October 16, 2024**

Bingham Canyon Lions Club
8725 Hillcrest St.
Copperton, Utah 84006

Wednesday, October 16, 2024 – 6:30 PM

The public is encouraged to attend

PUBLIC NOTICE IS HEREBY GIVEN that the Copperton Council will hold a meeting on the **16th day of October 2024** at the Bingham Canyon Lions Club, 8725 Hillcrest St., Copperton, Utah as follows:

**** Portions of the meetings may be closed for reasons allowed by statute. Motions relating to any of the items listed below, including final action, may be taken.**

1. REGULAR MEETING

- a. Call to Order
- b. Determine Quorum
- c. Pledge of Allegiance

2. COMMUNITY INPUT

- a. Recognize Visiting Officials
- b. Citizen Comment
 - i) Please state your name and address for the record
 - ii) Limit comments to 3 minutes per person
- c. Unified Fire Authority (UFA)
- d. Unified Police Department (UPD)
- e. Unified Fire Service Area (UFSA) Tax Increase Presentation, Chief Burchett and Tony Hill, CFO
- f. Salt Lake Valley Law Enforcement Service Area (SLVLESA) Information on a Potential Tax Increase – Rachel Anderson, District Administrator and Richard Moon, Treasurer

3. COUNCIL BUSINESS

- a. Fiscal Items (Discussion/Motion) - Mayor Clayton
 - i) Approval of expenditures
- b. Active Transportation Plan (Discussion/Motion) – Bianca Paulino, Long Range Planner/MSD
- c. Safe Streets and Roads for All (SS4A) Grant Update - Bianca Paulino, Long Range Planner/MSD
- d. Capital Improvement Project Selection (Discussion/Motion) – Mayor Clayton
- e. Title 19 (Discussion/Motion) – Deputy Mayor Stitzer
- f. UPHEAD – Emergency Text and Council Messaging Policy (Discussion/Motion) - Deputy Mayor Stitzer
- g. Rio Tinto Annexation Sub-Committee (Discussion/Motion) - Deputy Mayor Stitzer
- h. Process to Update Zones to Reflect General Plan Sub-Committee (Discussion Only) - Nathan Bracken, Legal Counsel

4. **COMMITTEE/BOARD UPDATES** (Discussion/Motion)
 - a. Legislative Research Committee – NTBD
 - b. Bingham Cemetery Board – Deputy Mayor Stitzer
 - c. Copperton Community Council - Deputy Mayor Stitzer
 - d. Planning Commission – Council Member Severson

5. **COPPERTON COUNCIL REPORTS** (Discussion/Motion)
 - a. Mayor Clayton
 - i) Greater Salt Lake Municipal Services District (GSLMSD)
 - ii) Council of Governments (COG)
 - b. Council Member Olsen
 - i) Unified Police Department (UPD)
 - ii) Salt Lake Valley Law Enforcement Service Area (SLVLESA)
 - c. Council Member Bailey
 - i) Unified Fire Authority (UFA)
 - ii) Unified Fire Service Area (UFSA)
 - d. Deputy Mayor Stitzer
 - i) Wasatch Front Waste and Recycle (WFWRD)
 - e. Council Member Severson
 - i) Salt Lake County Animal Services

6. **OTHER ANNOUNCEMENTS** (Discussion/Motion)
 - a. Public Comment
 - i) Please state your name and address for the record
 - ii) Limit comments to 3 minutes per person
 - b. Announcements
 - i) Other announcements as necessary

7. **CLOSED SESSIONS IF NEEDED AS ALLOWED PURSUANT TO UTAH CODE §52-4-205**
 - a. Discuss the character, professional competence, or physical or mental health of an individual (§ 52-4-205(1)(a))
 - b. Discuss pending or reasonably imminent litigation (§ 52-4-205(1)(c))
 - c. Discuss the purchase, exchange, or lease of real property (§ 52-4-205(1)(d))
 - d. Discuss the deployment of security personnel, devices, or systems (§ 52-4-205(1)(f))

8. **ADJOURN**

ZOOM:

Topic: Copperton Council Meeting

Time: October 16, 2024 06:30 PM Mountain Time (US and Canada)

Join Zoom Meeting

Upon request, within three working days’ notice, the Greater Salt Lake Municipal Services District will provide free auxiliary aids and services to qualified individuals (including sign language interpreters, alternative, etc.). For assistance, please call (385) 508-5944 – TTY 711.

<https://us02web.zoom.us/j/89793717527?pwd=yD3RQJf7BU2JcPa5Rix9KH1mzoiVKG.1>

Meeting ID: 897 9371 7527; Passcode: 670919



UNIFIED FIRE



SERVICE AREA

ABOUT UFSA

UNIFIED FIRE SERVICE AREA

Unified Fire Service Area (UFSA) is a taxing entity that uses collected taxes to go directly towards fire service costs. UFSA is a proud member of Unified Fire Authority (UFA). UFA is a governmental entity that provides emergency services on behalf of its member entities.

PROUDLY SERVING 12 JURISDICTIONS

Copperton Metro Township

Eagle Mountain City

Emigration Canyon Metro Township

Kearns Metro Township

Magna Metro Township

Midvale City

Millcreek City

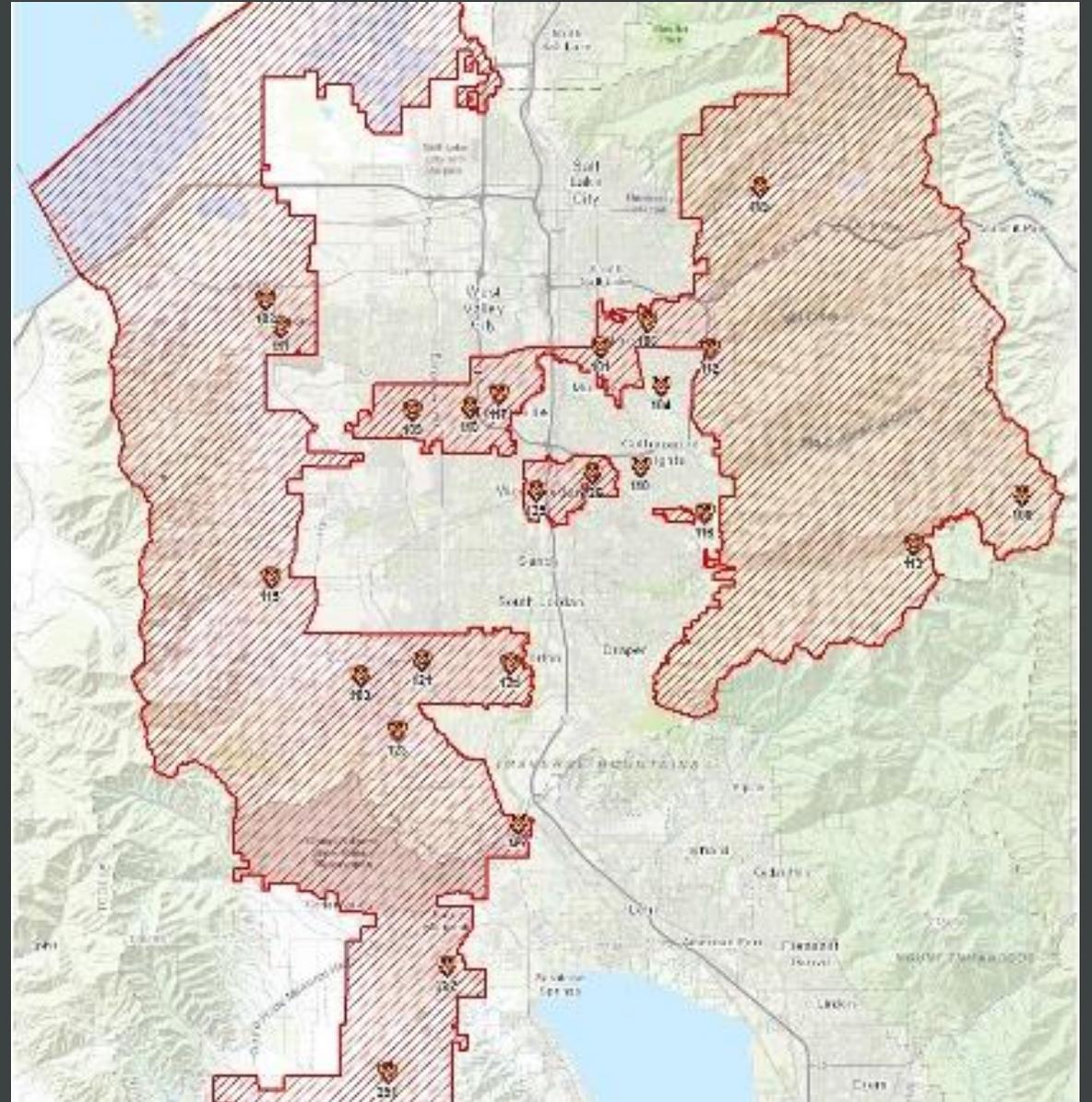
Taylorsville City

Town of Alta

Town of Brighton

White City Metro Township

Unincorporated Salt Lake County



PURPOSE FOR PROPOSED TAX INCREASE

UNIFIED FIRE SERVICE AREA



4
HANDED
CREWS



UPGRADING
FIRE
STATIONS



COST
OF
SERVICE



MAINTAIN
BOARD APPROVED
MINIMUM FUND
BALANCE

UFSA TAX INCREASE TIMELINE

UNIFIED FIRE SERVICE AREA



2008

TAX INCREASE

UFSA BOARD APPROVED A TAX INCREASE IN 2008.



2018

TAX INCREASE

UFSA BOARD APPROVED A 9.65% TAX INCREASE IN 2018.



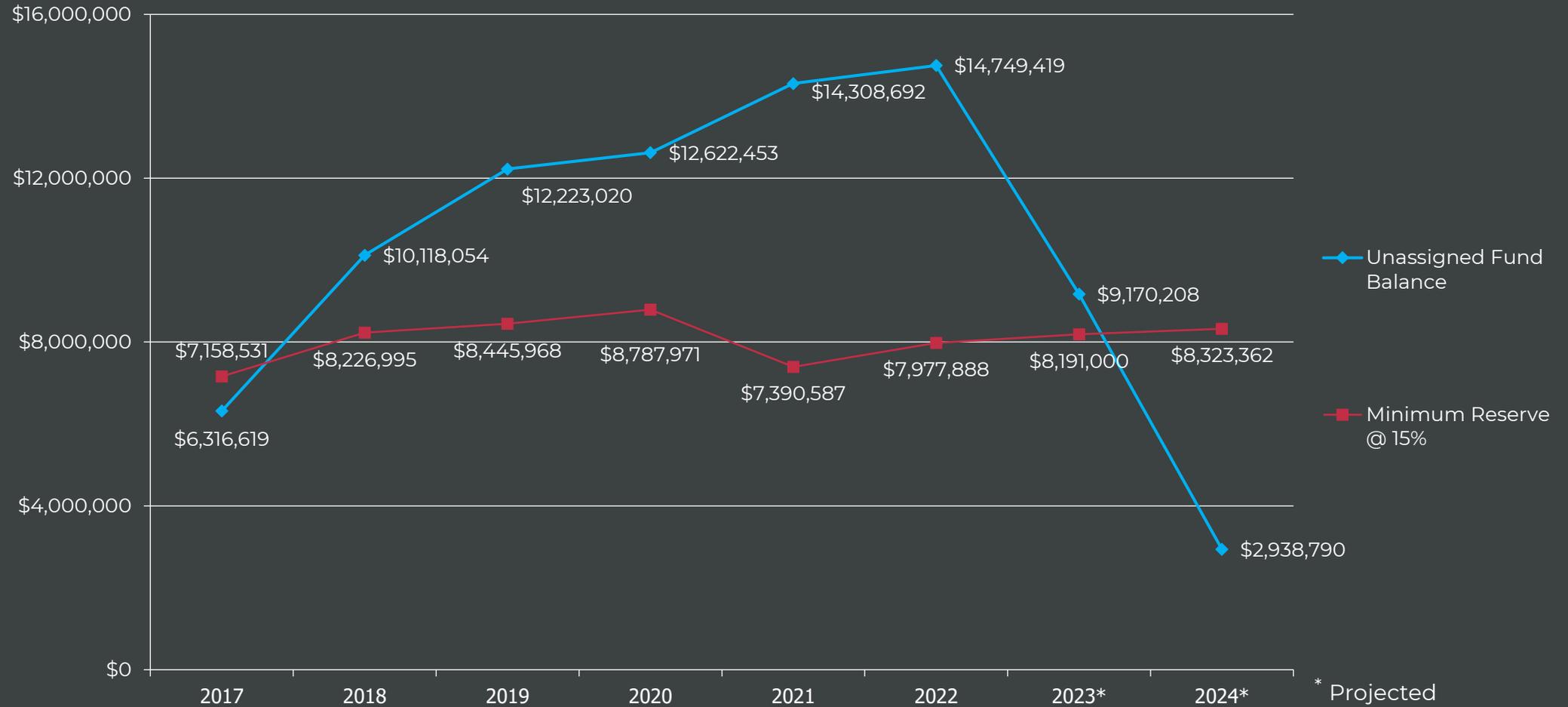
2024

PROPOSED TAX INCREASE

UFSA BOARD PROPOSES A 12% TAX INCREASE IN 2024.

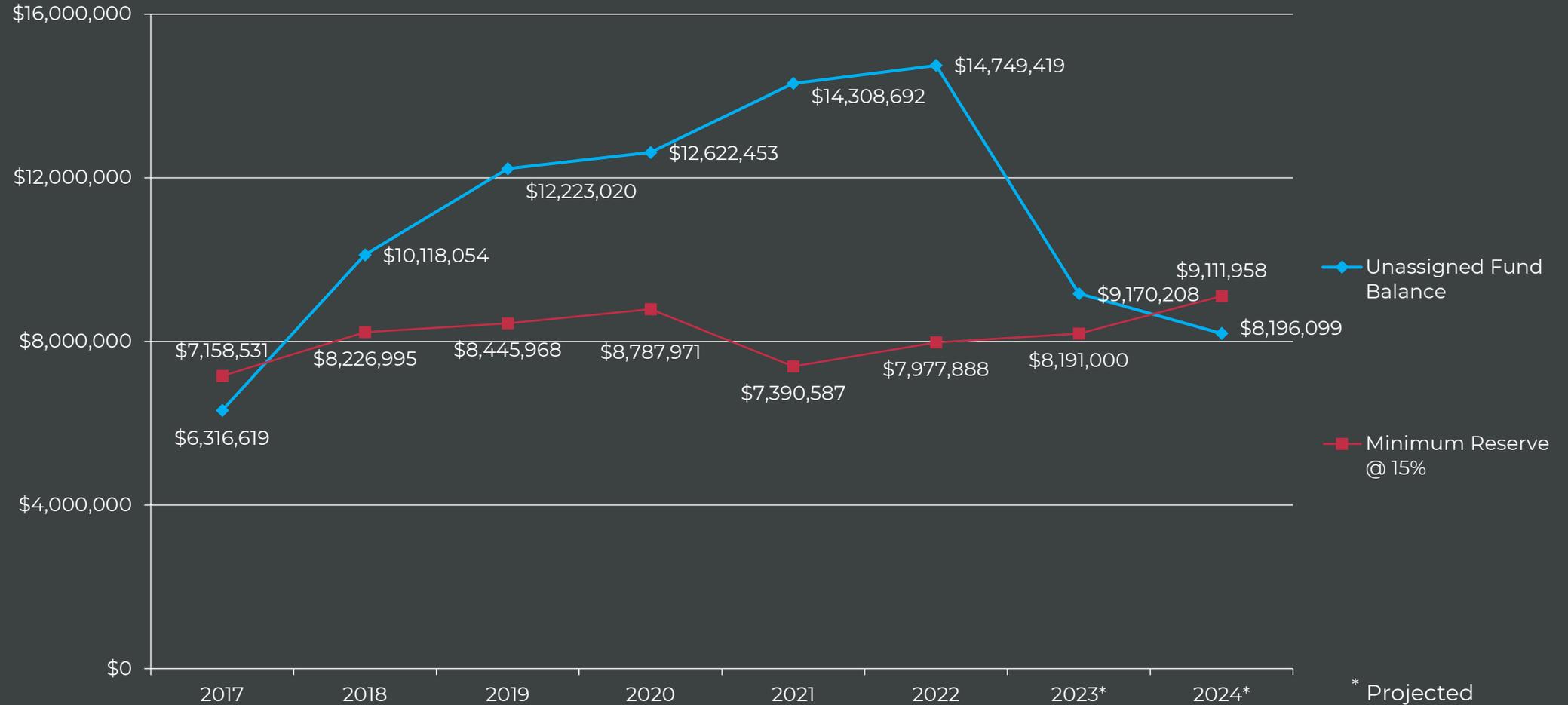
FUND BALANCE WITHOUT INCREASE

UNIFIED FIRE SERVICE AREA



FUND BALANCE WITH INCREASE

UNIFIED FIRE SERVICE AREA



* Projected



INCREASED COST FACTORS

UNIFIED FIRE SERVICE AREA

GENERAL
INFLATION



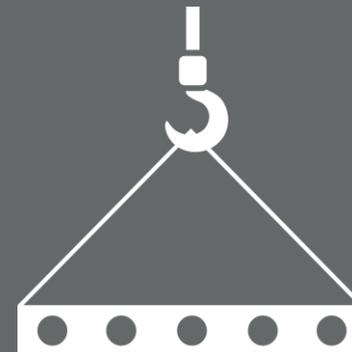
WAGES



CAPITAL
REPLACEMENT



BUILDING
CONSTRUCTION



GENERAL INFLATION

UNIFIED FIRE SERVICE AREA



TURNOUT SET

61% INCREASE

2018	2023
\$2,349	\$3,785



FUEL

40% INCREASE

2018	2023
\$479,457	\$673,471

FY TOTAL



MEDICAL SUPPLIES

15% INCREASE

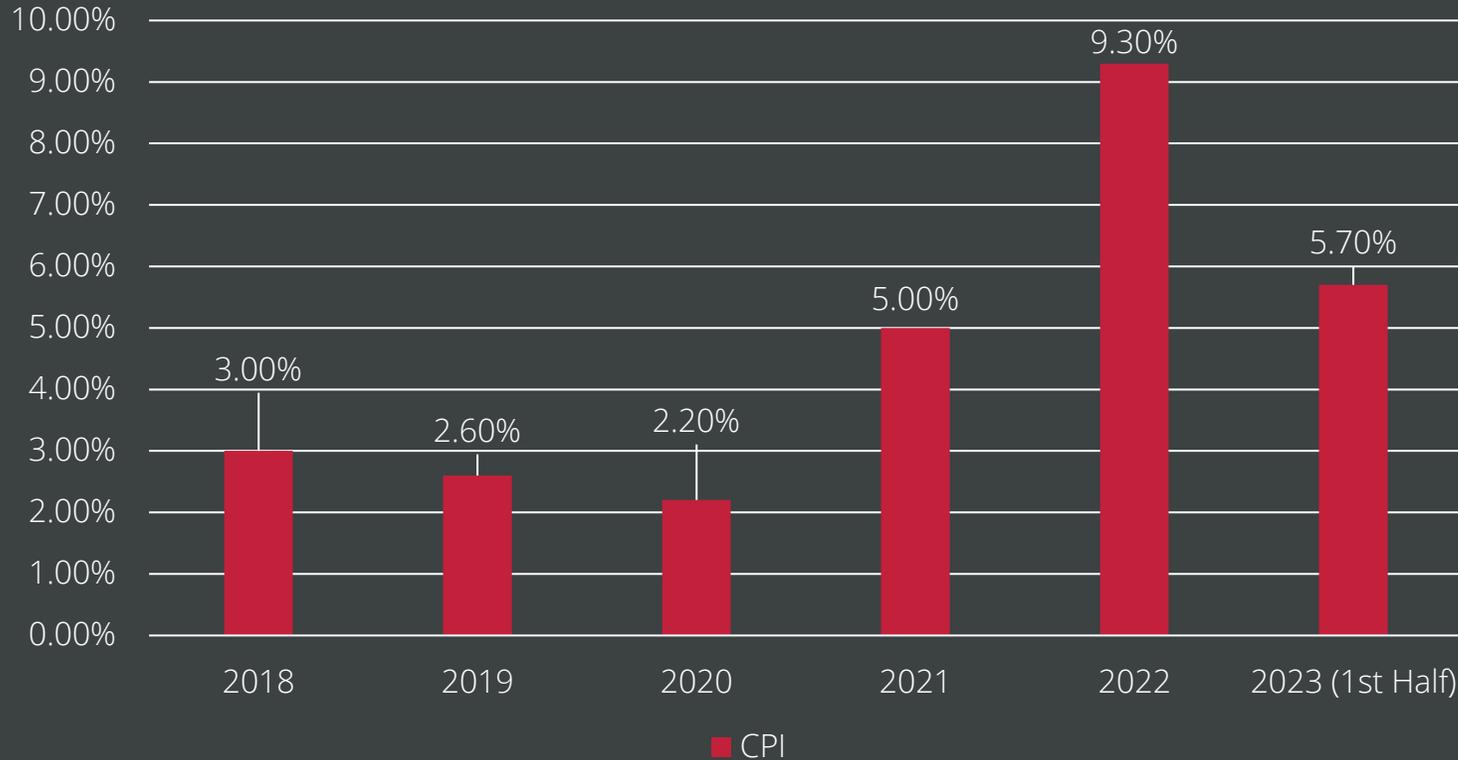
2018	2023
\$504,922	\$582,507

FY TOTAL

WAGE INFLATION

UNIFIED FIRE SERVICE AREA

CPI HISTORY 2018-2023



TOTAL
27.8%

AVERAGE PER YEAR
4.6%

2018

Entry-Level Firefighter

\$44,227 Per Year



11.37%
INCREASE

2023

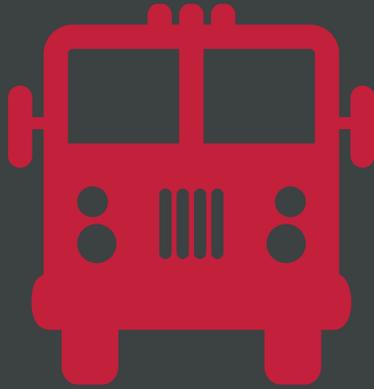
Entry-Level Firefighter

\$49,254 Per Year



CAPITAL REPLACEMENT INFLATION

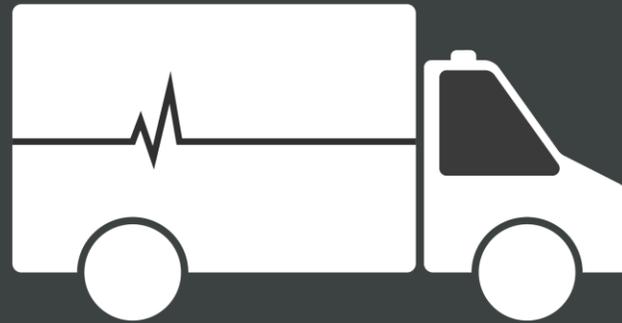
UNIFIED FIRE SERVICE AREA



TYPE 1 ENGINE

32% INCREASE

2018	2023
\$621,170	\$822,216



AMBULANCE

27% INCREASE

2018	2023
\$270,709	\$344,209



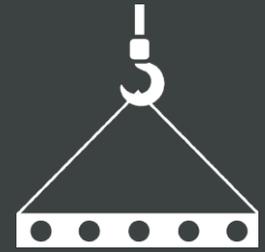
LADDER TRUCK

69% INCREASE

2018	2023
\$1.005M	\$1.7M

UPGRADING FIRE STATIONS (2021 BOND)

UNIFIED FIRE SERVICE AREA



SEISMICALLY PROOFING FIRE STATIONS

5

Stations received structural retrofits

20

Stations received non-structural retrofits

ADDITIONAL NEW FIRE STATIONS (2016 BOND)



FIRE STATIONS

101 106 108 111 117 123



BUILDING CONSTRUCTION INFLATION

UNIFIED FIRE SERVICE AREA



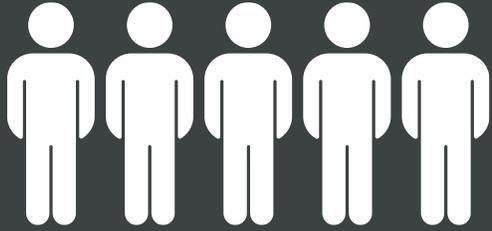
2018
Station 117
\$290/sq.ft.

91%
INCREASE

2023
Station 253
\$554/sq.ft.

FUTURE NEEDS

UNIFIED FIRE SERVICE AREA



**POPULATION
GROWTH**



**CALL VOLUME
INCREASE**



**CAPITAL
IMPROVEMENTS**

COST PER AVERAGE TAXPAYER

UNIFIED FIRE SERVICE AREA



Avg. 2023 residential and commercial value of **\$562,000**

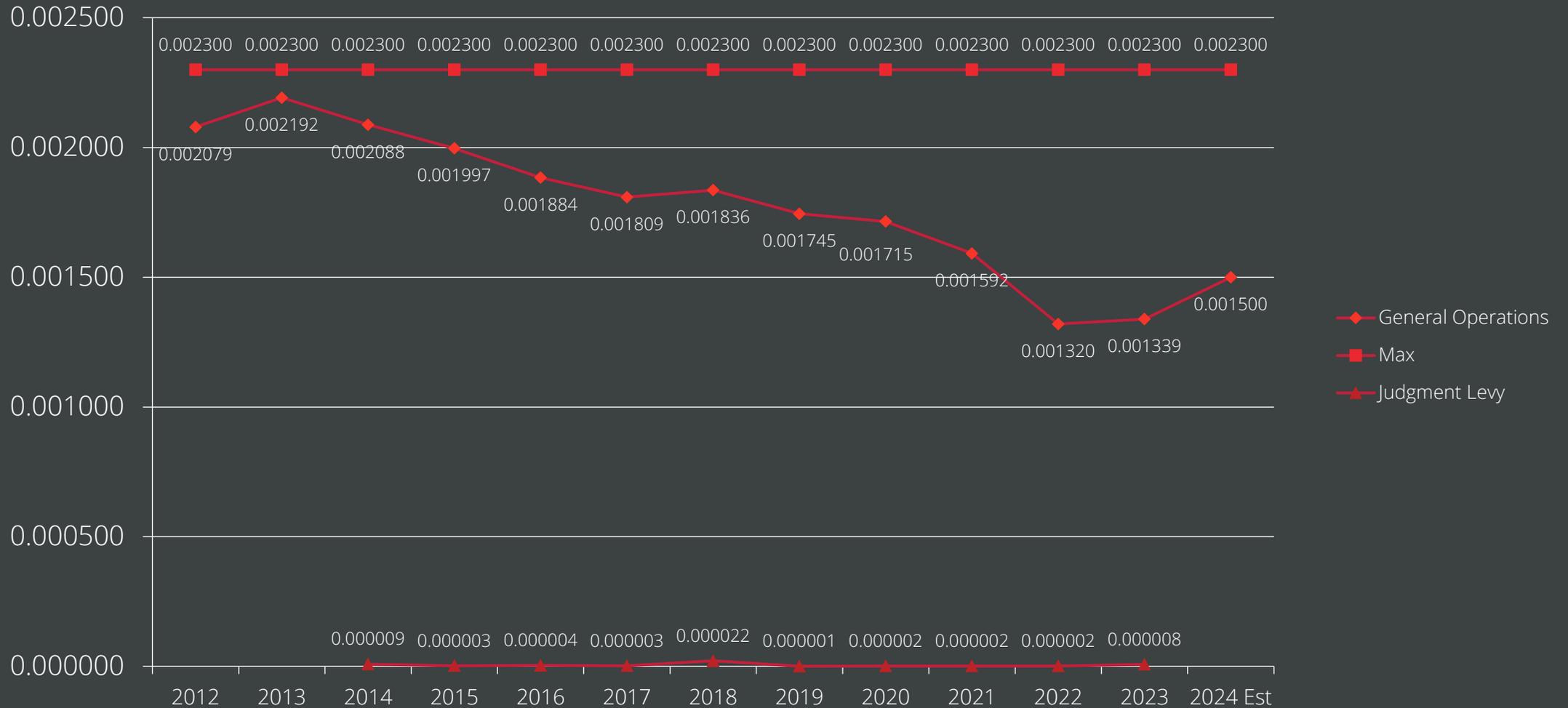


2023 UFSA Annual Tax
Residential: **\$413.88**
Commercial: **\$752.52**

Proposed Increase	2024 Proposed Annual UFSA Tax	Annual Difference	Monthly Difference
12.00%	Residential \$463.55	\$49.67	\$4.14
	Commercial \$842.82	\$90.30	\$7.53

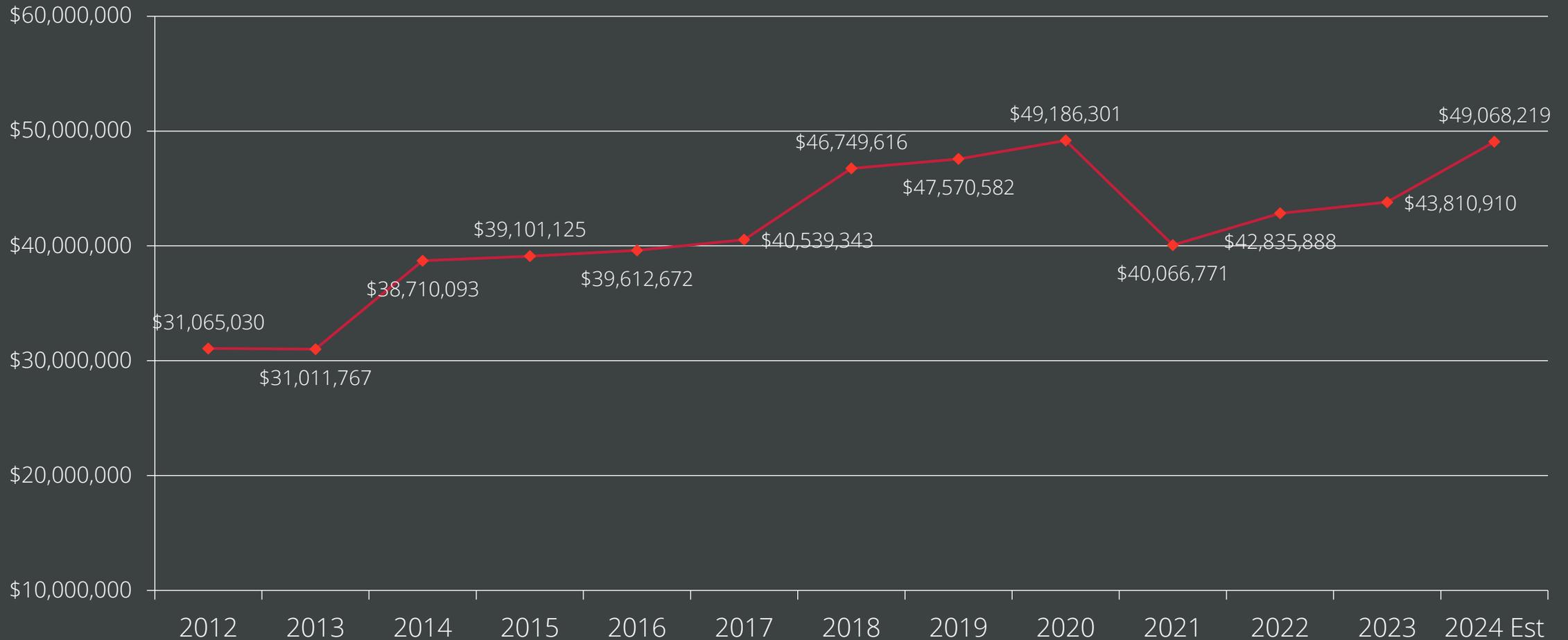
PROPERTY TAX RATES

UNIFIED FIRE SERVICE AREA



PROPERTY TAX REVENUE

UNIFIED FIRE SERVICE AREA



NOTICE OF PUBLIC HEARING

UNIFIED FIRE SERVICE AREA



2024 UFSA PROPOSED TAX INCREASE
PUBLIC HEARING

TUESDAY
DECEMBER 5, 2023
6PM

UNIFIED FIRE AUTHORITY BOARDROOM
3380 S. 900 W. Salt Lake City, Utah 84119





QUESTIONS?

UNIFIED FIRE SERVICE AREA

COPPERTON TOWN COUNCIL

RESOLUTION NO. _____

DATE: _____

A RESOLUTION OF THE COPPERTON TOWN COUNCIL APPROVING A 2025 TAX RATE IN EXCESS OF THE CERTIFIED TAX RATE BY THE SALT LAKE VALLEY LAW ENFORCEMENT SERVICE AREA

RECITALS

WHEREAS, the Salt Lake Valley Law Enforcement Service Area (“SLVLESA”) was created by Resolution of the Salt Lake County Council dated August 18, 2009; and

WHEREAS, the Town of Copperton is included in the boundaries of SLVLESA for the funding and provision of law enforcement services to the areas within the boundaries of SLVLESA; and

WHEREAS, SLVLESA has proposed to budget an approximate 12.87% increase in the tax rate in excess of the certified rate as defined in Section 59-2-024 of the Utah Code in 2025 to fund costs of law enforcement through its payments to the Unified Police Department and the Salt Lake County Sheriff, respond to inflationary pressures, and maintain required minimum fund balances; and

WHEREAS, pursuant to Section 17B-1-1003 of the Utah Code, SLVLESA submitted a report on the proposed tax increase to the Copperton Town Council (“Council”) at a duly noticed meeting on _____; and

WHEREAS, the Council allowed time during the duly noticed meeting on _____ for comment on the proposed tax increase from members of the Council and the public; and

WHEREAS, Section 17B-2a-903 of the Utah Code requires the prior approval of an increase in the certified rate by SLVLESA from the legislative bodies of any municipality and county whose territory is located within SLVLESA, *or* approval of a majority of the municipalities and two-thirds (2/3) of the County legislative body; and

WHEREAS, before the SLVLESA Board of Trustees considers levying a tax rate that exceeds the certified tax rate, the SLVLESA Board of Trustees shall hold a public hearing on December 19, 2024 at 6:00 p.m. at the Millcreek City Hall to provide to all interested parties the opportunity to be heard regarding the proposed tax rate increase; and

WHEREAS, SLVLESA shall provide notices of the public hearing as required by Section 59-2-919 of the Utah Code; and

WHEREAS, after considering all public input from the public hearing and all other information available to them, the SLVLESA Board of Trustees will vote on whether to levy a tax rate that exceeds the certified tax rate.

NOW, THEREFORE, BE IT RESOLVED by the Copperton Town Council effective immediately that:

1. The Council hereby approves for 2025 the budgeting of an approximate 12.87% increase in property tax revenues in excess of revenues budgeted in the prior year and the imposition of property taxes in excess of the certified tax rate to generate the increase in budgeted property tax revenues as defined in Section 59-2-924 of the Utah Code.

ADOPTED AND APPROVED at a duly called meeting of the Copperton Town Council on this _____ day of _____, 2024.

TOWN OF COPPERTON

By: _____
Sean Clayton, Mayor

ATTEST

Copperton Town Clerk

VOTING:

Council Member Bailey voting	_____
Council Member Clayton voting	_____
Council Member Olsen voting	_____
Council Member Severson voting	_____
Council Member Stitzer voting	_____