

- Tentative -

2025 Budget				
Uintah Mosquito Abatement District				
General Fund				
REVENUES				2025
Taxes				
	Property Taxes			1,051,000.00
	Fee In Lieu			52,000.00
Miscellaneous				
	Interest			50,000.00
	Heavy Equipment Sales			6,000.00
	Prior Year Carry-Over:			0.00
TOTAL REVENUES				1,159,000.00
PUBLIC HEALTH EXPENDITURES				
	Salaries			390,000.00
	FICA Taxes			35,000.00
	State Retirement			44,000.00
	Health Insurance			64,000.00
	Worker's Compensation			6,000.00
	Utilities			24,000.00
	Office and Laboratory Supplies			20,000.00
	Pesticides			161,000.00
	Aerial Application Service Charges			125,000.00
	Vehicle Fuel			35,000.00
	Vehicle Maintenance and Repair			15,000.00
	Building and Grounds Maintenance			14,000.00
	Small Equipment and Supplies			18,000.00
	Heavy Equipment/Vehicles			95,000.00
	Bookkeeping and Audit			15,000.00
	Travel/Training			16,000.00
	Insurance (Liability and Property)			30,000.00
	Permits, Dues and Research Expenses			7,000.00
	Source Reduction			1,000.00
	Property Tax Refunds			33,000.00
	Public Relations			8,000.00
	Miscellaneous			3,000.00
	Transfer to Capital Projects Fund			
TOTAL EXPENDITURES				1,159,000.00
Revenues Over (Under) Expenditures				0.00