Corrections & Inmate Services – 230 & 682

Mission Statement

Our fundamental duty is to serve the community. We are actively engaged in improving the quality of life for everyone in Davis County.

Prior Year Inputs/Outputs

Corrections

FTE (2024):

- 165 FTE (113 sworn, 52 civilian)
- 8 PTE (4 sworn, 4 civilian)

TOTAL STAFF: 173

Fleet (2024):

- 10 vehicles

Stats:

- 2024 Average Inmate Population: 755 (586 Jail, 169 Ankle Monitor & 24/7 Programs)
- 2023 Bookings: 11,131
- 2023 Releases: 7,850
- 2023 Average people booked each day: 30.49
- 2024 YTD Bookings:
- 2024 YTD Releases: 6,323
- 2024 YTD Ankle Monitor Program: 307 individuals approved and
  216 successfully completed.
  55 currently in program.
- 2024 YTD 24/7 Program:
  341 individuals approved and
  235 successfully completed.
  91 Currently in program.

Inmate Programs

119 volunteers

Religious: 6 groups

Education: 4 groups

Drug Treatment: 4 groups

Life Skills: 1 group

Core Functions & Services

Corrections

Provide for community safety, facility security, and the welfare of staff and inmates.

Safely and securely detain all inmates.

Return inmates to the community in better condition, physically and emotionally, and to encourage convicted offenders not to repeat their criminal activity.

Ensure that all inmates being released from our care and custody have access to essential resources.

Current Year Projected Outcomes

Enter a brief narrative of the budget initiatives the department undertook this year and a status update of those programs.

The jail is on track to book over 11,000 individuals during 2024, which is a return to pre-COVID numbers and consistent with the bookings from 2023. We currently house 122 US Marshal Inmates and 62 Utah State Prison inmates. We are committed to our partnerships with these agencies, as the likely result of us not housing these inmates would mean some dangerous individuals would be released early back into our community. We continue to try and find ways to make incarceration a productive time for inmates by providing many educational, religious, and life skills programs both in person and virtually through our volunteer providers and tablet programs. We are also constantly working with Davis Behavioral Health to improve the mental health care we provide to our population.

We continue to see great success with our Ankle Monitor Program and 24/7 Sobriety Program. Thus far in 2024, the Ankle Monitor Program has approved 307 individuals for the program, of which 216 have successfully completed. This is a success rate of 70.36% for the year! There are another 55 individuals currently active in the program. Since the inception of the AMP in 2021, 1,350 total individuals have been approved for the program and 1,164 of these people have successfully completed the program and reentered the community with gainful employment and a stable residence. This is an overall success rate of 86.22%! Employment and housing are the two biggest obstacles for inmates being released back into the community to overcome, and these are typically the main causes for high recidivism rates. Assisting inmates with these two necessary resources allows them to be more successful and productive members of society when they reenter our communities.

We implemented the 24/7 Sobriety Program in 2022 and it has been extremely successful. Thus far in 2024, we have approved 341 individuals to enter this program; 235 people have successfully completed the program, 91 people are still actively participating, and only 15 people have been unsuccessful. This equals a success rate of 95.6%! Overall, since implementing this program 589 individuals have been approved for the program, 565 have successfully completed it, and 91 are still actively participating. This is an overall success rate of 95.93%!

In 2024 we successfully transitioned medical care within the facility to a private provider (Wellpath). This change has enhanced the safety, health, and recovery resources that are provided in the facility through the availability of 24 hour emergency access to skilled doctors through telehealth visits, the implementation of a Medically Assisted Treatment (MAT) program to assist in recovery addiction, and more frequent medical review of all people in custody including those in more restrictive housing.

We have been working with Wellpath and Davis Behavioral Health (DBH) to more effectively recognize and care for those with mental health issues and concerns. All parties are meeting weekly to discuss mental health needs within the facility and a psychologist is now meeting weekly with those people who require a higher degree of mental health care.

Next Year Budget Initiatives

Enter a brief narrative tying budgetary requests to planned projects and programs for the 2024 budget

Our primary objective for the remainder of 2024 and 2025 is to improve emergency radio communication abilities by adding necessary radio infrastructure that is compatible with Utah Communication Authority's new P25 radio system.

It is also imperative that we continue to analyze, track, and compare wages across the state so that we can provide sufficient and desirable wages and benefits to not only our current employees to keep them employed with Davis County, but also to attract the talent required to keep our agency functioning at a high level.

We are working to increase the amount and variety of programs offered to contract holds as well as county offenders. We are hopeful that this increase will make incarceration time more productive and give people the tools that they need to overcome addiction, build coping skills, and become more productive members of society.

We are also seeking to become accredited with NCCHC (National Commission on Correctional Health Care) to improve the services we provide and be in compliance with national standards. This will be an exceptional move for our correctional facility and increase our professional standards.

	Account Description	2024 Budget	Proposed Budget	Variance	%	Notes
Revenue	DEPARTMENT FEES	($37,000.00)	($63,100.00)	($26,100.00)	70.54%	Increase in US Marshals Transports, Increase in Restitution
	SS REVENUES	$0.00	$0.00	$0.00	0.00%	
	CITY FEES	$0.00	$0.00	$0.00	0.00%	
	JAIL FEES	($6,487,102.00)	($6,140,337.00)	$346,765.00	-5.35%	Increase in US Marshals Rev and FBOP, Decrease in USP Rev, Decrease in 24/7 Rev
	JAIL REIMBURSEMENT	($1,700,000.00)	($1,700,000.00)	$0.00	0.00%	Changes to COP Reimb, unsure of effect on Rev
	I N S GRANT	($20,000.00)	($30,000.00)	($10,000.00)	50.00%	Anticipated increase in SCAAP Grant Rev
	JRI GRANT	$0.00	$0.00	$0.00	0.00%	
	STATE GRANTS	($9,960.00)	$0.00	$9,960.00	-100.00%	
	FEDERAL GRANTS	($300,000.00)	($100,000.00)	$200,000.00	-66.67%	Detection and Mitigation Grant $200k ended in 2024
	COVID19 ASSISTANCE	$0.00	$0.00	$0.00	0.00%	
	CONTRACT REVENUE	$0.00	$0.00	$0.00	0.00%	
	DUI - LIQUOUR FUNDS	($148,000.00)	($235,000.00)	($87,000.00)	58.78%	Increase in Beer Tax Funds
	INTEREST EARNINGS	$0.00	$0.00	$0.00	0.00%	
	SALE OF FIXED ASSETS	$0.00	$0.00	$0.00	0.00%	
	SUNDRY REVENUE	($500.00)	($5,000.00)	($4,500.00)	900.00%	
	TRAINING AGREEMENT REIMBURSMNT	$0.00	($10,000.00)	($10,000.00)	#DIV/0!	Budget for some Training Agreement Reimb Rev
	Sub Total	**($8,702,562.00)**	**($8,283,437.00)**	**$419,125.00**	**-4.82%**	
Personnel	PAYROLL	$12,904,447.12	$12,591,519.97	($312,927.15)	-2.42%	Change from Medical Staff to Well Path Medical Contractor
	PAYROLL / 125	$0.00	$0.00	$0.00	0.00%	
	UNIFORM ALLOWANCE	$197,569.58	$182,010.66	($15,558.92)	-7.88%	
	TAXABLE INCENTIVES	$0.00	$0.00	$0.00	0.00%	
	OVERTIME	$969,000.00	$1,000,000.00	$31,000.00	3.20%	
	PUBLIC SAFETY - NR	$0.00	$0.00	$0.00	0.00%	
	BENEFITS	$0.00	$0.00	$0.00	0.00%	
	PAYROLL TAXES	$1,151,320.31	$1,054,079.47	($97,240.84)	-8.45%	
	WORKERS COMP	$164,213.98	$155,372.92	($8,841.06)	-5.38%	
	INSURANCE	$2,959,880.50	$2,712,093.28	($247,787.22)	-8.37%	
	RETIREMENT	$3,798,048.73	$3,452,072.93	($345,975.80)	-9.11%	
	COMMUNICATIONS ALLOW	$5,279.56	$5,279.56	$0.00	0.00%	
	Sub Total	**$22,149,759.78**	**$21,152,428.79**	**($997,330.99)**	**-4.50%**	
Operations	SUBS & MEMBERSHIPS	$2,500.00	$3,400.00	$900.00	36.00%	Sheriff Association Dues and CDL Licenses
	PUBLIC NOTICES	$0.00	$0.00	$0.00	0.00%	
	ADVERTISING	$15,000.00	$0.00	($15,000.00)	-100.00%	Moved to Sheriff budget
	CANTEEN CONTRACT	$1,064,627.00	$1,121,000.00	$56,373.00	5.30%	Anticpated increase in Summit Food Contract
	MEDICINE	$164,000.00	$0.00	($164,000.00)	-100.00%	Costs covered by Well Path (Medical Contractor)
	FOOD PURCHASE	$15,000.00	$21,000.00	$6,000.00	40.00%	
	OPERATING SUPPLIES	$148,325.00	$166,650.00	$18,325.00	12.35%	Increase for Handcuffs, Rubber Gloves, Personal Care Packets cost
	FOOD BUSINESS	$8,200.00	$1,200.00	($7,000.00)	-85.37%	Moved most costs to Sheriffs Budget
	EMPLOYEE AWARDS	$3,000.00	$2,400.00	($600.00)	-20.00%	
	UNIFORMS/LINENS	$3,400.00	$4,400.00	$1,000.00	29.41%	
	MISC SUPPLIES	$74,200.00	$4,200.00	($70,000.00)	-94.34%	$50k Detection Grant Ended in 20024, Opiod Funds covered by Well Path (Medical Contractor)
	WRITE OFFS	$10,000.00	$10,000.00	$0.00	0.00%	
	K-9 EXPENDITURES	$0.00	$6,000.00	$6,000.00	#DIV/0!	K-9 new in 2024, Needed budget in 2025
	NON INVENTORY EQUIP	$4,000.00	$4,000.00	$0.00	0.00%	
	INMATE CLOTHING	$50,000.00	$65,000.00	$15,000.00	30.00%	Increase in costs and use and number of inmates
	LAUNDRY SUPPLIES	$12,000.00	$15,000.00	$3,000.00	25.00%	Increase in costs and use and number of inmates
	COMPUTER EQUIP	$63,760.00	$80,402.00	$16,642.00	26.10%	See IS
	EQUIPMENT	$72,625.00	$75,335.00	$2,710.00	3.73%	
	SOFTWARE	$0.00	$0.00	$0.00	0.00%	
	EXPENSE REDUCTIONS	$0.00	$0.00	$0.00	0.00%	
	OFFICE SUPPLIES	$10,000.00	$10,000.00	$0.00	0.00%	
	TRAVEL/EDUC& TRNG	$34,970.00	$49,700.00	$14,730.00	42.12%	Increase for Spillman-Summit-Motorola Conf, Increase for Leadership Training, etc
	MILEAGE/LOCAL TRAVEL	$0.00	$0.00	$0.00	0.00%	
	TRAINING-(DC HOSTED)	$0.00	$0.00	$0.00	0.00%	
	EDUCATION & TRAINING	$9,500.00	$34,200.00	$24,700.00	260.00%	Cadet Meals moved from Travel/ED account, Increase for Local training and EMT Recert, K-9 Deputy Training
	SOFTWARE SUBSCRIPTION	$46,810.00	$39,940.00	($6,870.00)	-14.68%	
	PROF & TECH-INMATES	$55,399.00	$0.00	($55,399.00)	-100.00%	Decrease due to Medical Services paid for by Well Path
	PROF & TECH	$45,055.00	$40,862.00	($4,193.00)	-9.31%	
	PT MEDICAL	$1,925,660.00	$4,460,620.23	$2,534,960.23	131.64%	Increase due to Well Path Medical Contract
	PT DENTAL	$80,000.00	$79,560.00	($440.00)	-0.55%	
	EQUIP REP/CONTRACTS	$653,382.60	$338,200.00	($315,182.60)	-48.24%	Decrease due to $251k in 24/7 costs, $50k in Detection and Mitigation Grant ended in 2024.
	BLDG & GRND MAINT	$600.00	$800.00	$200.00	33.33%	
	TELEPHONE	$7,275.00	$8,840.00	$1,565.00	21.51%	Recruiters cell phones
	COMMUNICATION EXP	$0.00	$0.00	$0.00	0.00%	

	Account Description	2024 Budget	Proposed Budget	Variance	%	Notes
	VEHICLE SERVICE	$0.00	$400.00	$400.00	#DIV/0!	Vehicle service
	GASOLINE	$2,000.00	$2,000.00	$0.00	0.00%	
	Sub Total	**$4,581,288.60**	**$6,645,109.23**	**$2,063,820.63**	**45.05%**	
Allocations	TELEPHONE ALLOCATION	$39,448.08	$38,691.86	($756.22)	-1.92%	
	EMAIL ALLOCATION	$22,868.40	$25,785.00	$2,916.60	12.75%	
	INSURANCE ALLOCATION	$493,259.00	$480,111.00	($13,148.00)	-2.67%	
	MAINTENANCE ALLOCATION	$2,408,212.00	$2,466,779.00	$58,567.00	2.43%	
	BUDGET ADJUSTMENTS	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$2,963,787.48**	**$3,011,366.86**	**$47,579.38**	**1.61%**	
Capital	CONST IN PROGRESS	$0.00	$0.00	$0.00	0.00%	
	BLDG IMPROVEMENTS	$23,000.00	$44,090.00	$21,090.00	91.70%	Medical Wing Slider Door, Cameras, Digital Radio Extenders, Kitchen Steamer
	LAND IMPROVEMENTS	$0.00	$0.00	$0.00	0.00%	
	EQUIPMENT	$146,300.00	$170,617.00	$24,317.00	16.62%	
	COMPUTER EQUIPMENT	$0.00	$22,000.00	$22,000.00	#DIV/0!	Fingerprint machine for WC for Book and Release
	VEHICLE RELATED	$0.00	$37,000.00	$37,000.00	#DIV/0!	Equip for Vehicle and ADA Van
	VEHICLES	$0.00	$140,000.00	$140,000.00	#DIV/0!	Jail Transport Van and Vehicle
	Sub Total	**$169,300.00**	**$413,707.00**	**$244,407.00**	**144.36%**	