Sheriff's Office – Search and Rescue

Mission Statement

Our fundamental duty is to serve the community by assisting the Sheriff's office and other State, County, and City Governments in emergency response and community services.

Prior Year Inputs/Outputs

FTE (2024):

- 0 FTE
- 38 volunteers

Fleet (2024):

- 2 assigned vehicles
- 5 snowmobiles
- 6 ATV's
- 1 side by side
- 4 trailers

Stats:

- Emergency Call Outs: ~20-40/yr
- Training & Meetings: 65
- Community Engagements: 6
- Total Events: ~90

Core Functions & Services

Emergency Search & Rescue in mountains, waterways and urban areas of the county

Community Events (safety training events)

100% professional volunteers available 365 days a year, 24 hours a day.

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Current Year Projected Outcomes

Enter a brief narrative of the budget initiatives the department undertook this year and a status update of those programs.

We have responded to various emergency call outs and participated in 6 community engagements. We plan to continue to train and to be prepared to respond to various search and rescue needs and emergency call outs.

Next Year Budget Initiatives

Enter a brief narrative tying budgetary requests to planned projects and programs for the 2025 budget

We are anticipating onboarding approx. ten new Search and Rescue members during 2025. Equipment and training will be needed for proper onboarding.

Purchase the following equipment or to replace equipment to allow us to respond to a variety of search and rescue activities.

Subs & Memberships:	$ 625
Safety Equipment / Uniforms	$ 15,000
Operating Supplies:	$ 1,040
Food Business:	$ 1,200
Employee Awards:	$ 750
Cold Weather Equipment:	$15,745
Education & Training:	$ 21,500
Misc Services:	$ 600
Technology:	$ 1,625
Equip Rep/ Contracts:	$ 4,300
Total Operations	$ 62,385
Vehicle Related:	$ 4,115
Total	**$66,500**

We are greatly appreciative for the Capital Equipment funding for a Young Powersports Equipment Program for ATVs & Snowmobiles.

	Account Description	2024 Budget	Proposed Budget	Variance	%	Notes
Revi	SHERIFF SRCH & RESC	($5,000.00)	($5,000.00)	$0.00	0.00%	
	SALE OF FIXED ASSETS	($21,000.00)	$0.00	$21,000.00	-100.00%	No Sale of equipment this year.
	Sub Total	**($26,000.00)**	**($5,000.00)**	**$21,000.00**	**-80.77%**	
Personnel	PAYROLL	$0.00	$0.00	$0.00	0.00%	
	TAXABLE INCENTIVES	$0.00	$0.00	$0.00	0.00%	
	BENEFITS	$0.00	$0.00	$0.00	0.00%	
	PAYROLL TAXES	$0.00	$0.00	$0.00	0.00%	
	WORKERS COMP	$0.00	$0.00	$0.00	0.00%	
	INSURANCE	$0.00	$0.00	$0.00	0.00%	
	RETIREMENT	$0.00	$0.00	$0.00	0.00%	
	COMMUNICATIONS ALLOW	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$0.00**	**$0.00**	**$0.00**	**0.00%**	
Operations	SUBS & MEMBERSHIPS	$625.00	$625.00	$0.00	0.00%	
	SAFETY EQUIP/UNIFORMS	$15,000.00	$15,000.00	$0.00	0.00%	
	OPERATING SUPPLIES	$1,040.00	$1,040.00	$0.00	0.00%	
	FOOD BUSINESS	$1,200.00	$1,200.00	$0.00	0.00%	
	EMPLOYEE AWARDS	$750.00	$750.00	$0.00	0.00%	
	MISC SUPPLIES	$0.00	$0.00	$0.00	0.00%	
	COMPUTER EQUIP	$0.00	$0.00	$0.00	0.00%	
	EQUIPMENT	$15,300.00	$15,745.00	$445.00	2.91%	
	SOFTWARE	$0.00	$0.00	$0.00	0.00%	
	EXPENSE REDUCTIONS	$0.00	$0.00	$0.00	0.00%	
	OFFICE SUPPLIES	$0.00	$0.00	$0.00	0.00%	
	TRAVEL/EDUC& TRNG	$0.00	$0.00	$0.00	0.00%	
	MILEAGE/LOCAL TRAVEL	$0.00	$0.00	$0.00	0.00%	
	EDUCATION & TRAINING	$21,500.00	$21,500.00	$0.00	0.00%	
	MISC SERVICES	$600.00	$600.00	$0.00	0.00%	
	SOFTWARE SUBSCRIPTION	$1,625.00	$1,625.00	$0.00	0.00%	
	PROF & TECH	$0.00	$0.00	$0.00	0.00%	
	EQUIP REP/CONTRACTS	$4,300.00	$4,300.00	$0.00	0.00%	
	BLDG & GRND MAINT	$0.00	$0.00	$0.00	0.00%	
	GASOLINE	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$61,940.00**	**$62,385.00**	**$445.00**	**0.72%**	
Allocations	TRANSFER OUT	$0.00	$0.00	$0.00	0.00%	
	TELEPHONE ALLOCATION	$0.00	$0.00	$0.00	0.00%	
	EMAIL ALLOCATION	$0.00	$0.00	$0.00	0.00%	
	SECURITY CAMERA ALLOCATION	$0.00	$0.00	$0.00	0.00%	
	INSURANCE ALLOCATION	$0.00	$0.00	$0.00	0.00%	
	MAINTENANCE ALLOCATION	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$0.00**	**$0.00**	**$0.00**	**0.00%**	
Capital	BLDG IMPROVEMENTS	$0.00	$0.00	$0.00	0.00%	
	EQUIPMENT	$107,600.00	$0.00	($107,600.00)	-100.00%	No purchase of large equipment this year.
	VEHICLE RELATED	$0.00	$4,115.00	$4,115.00	#DIV/0!	To purchase vehicle shell.
	VEHICLES	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$107,600.00**	**$4,115.00**	**($103,485.00)**	**-96.18%**	