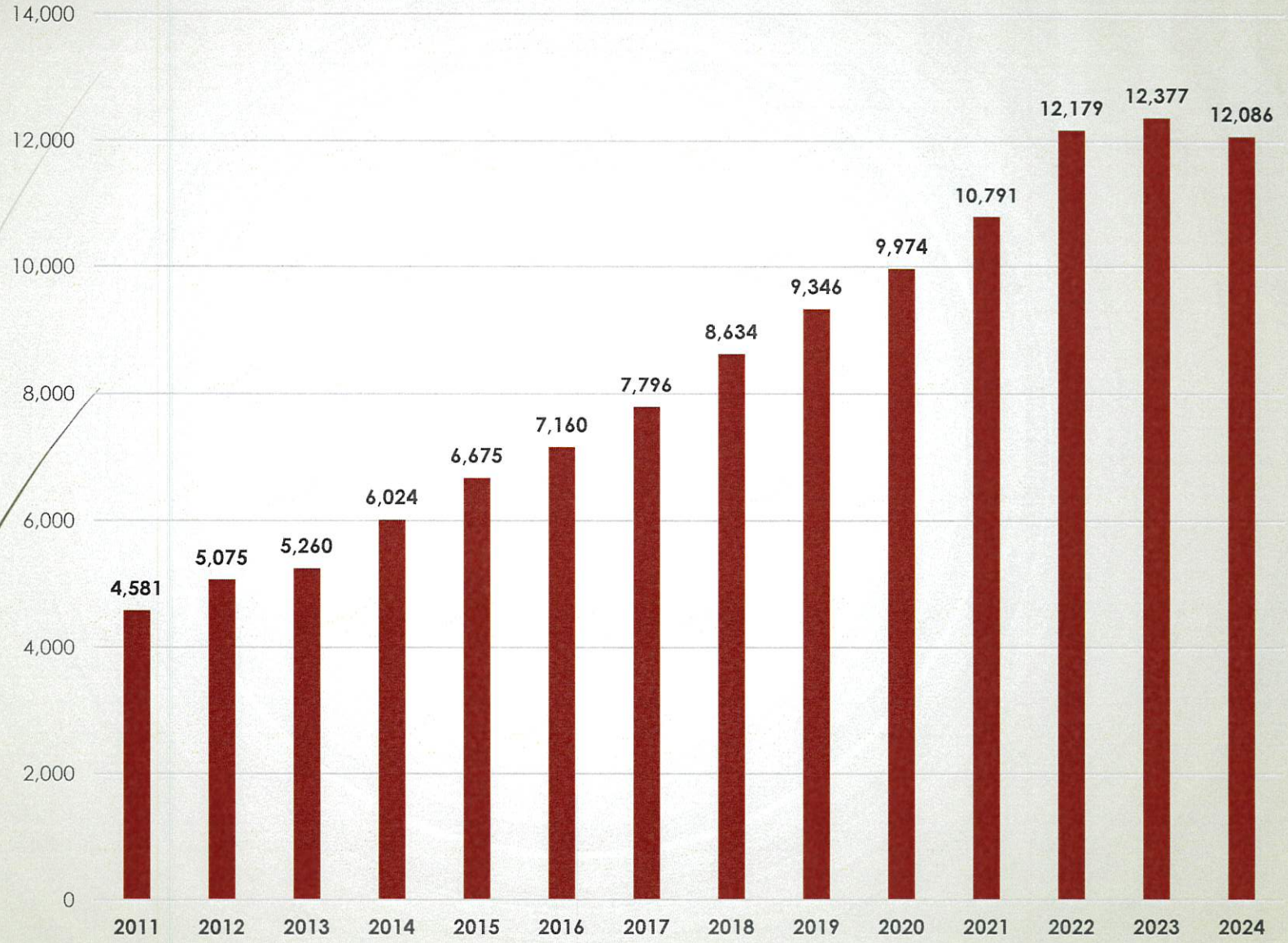
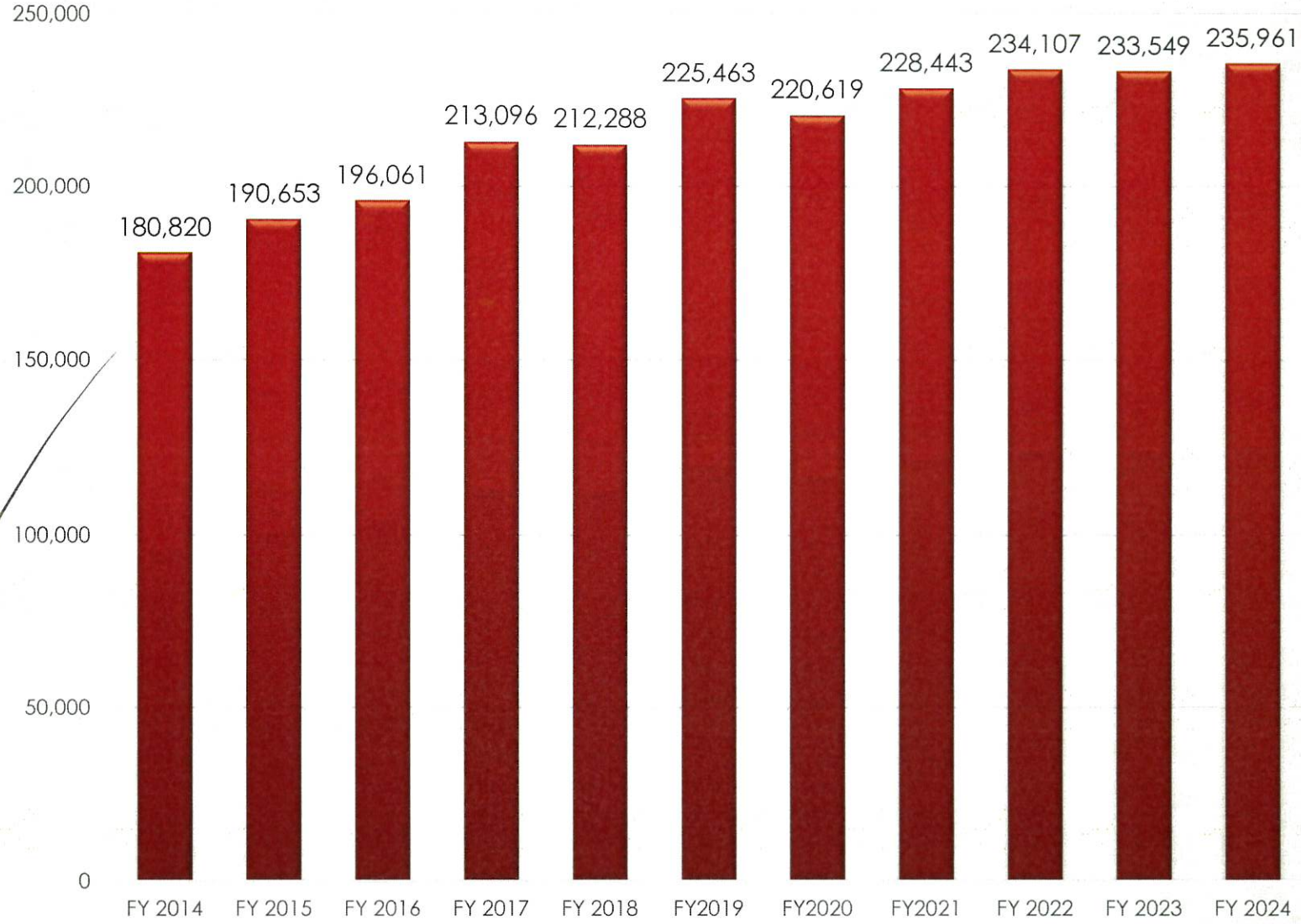
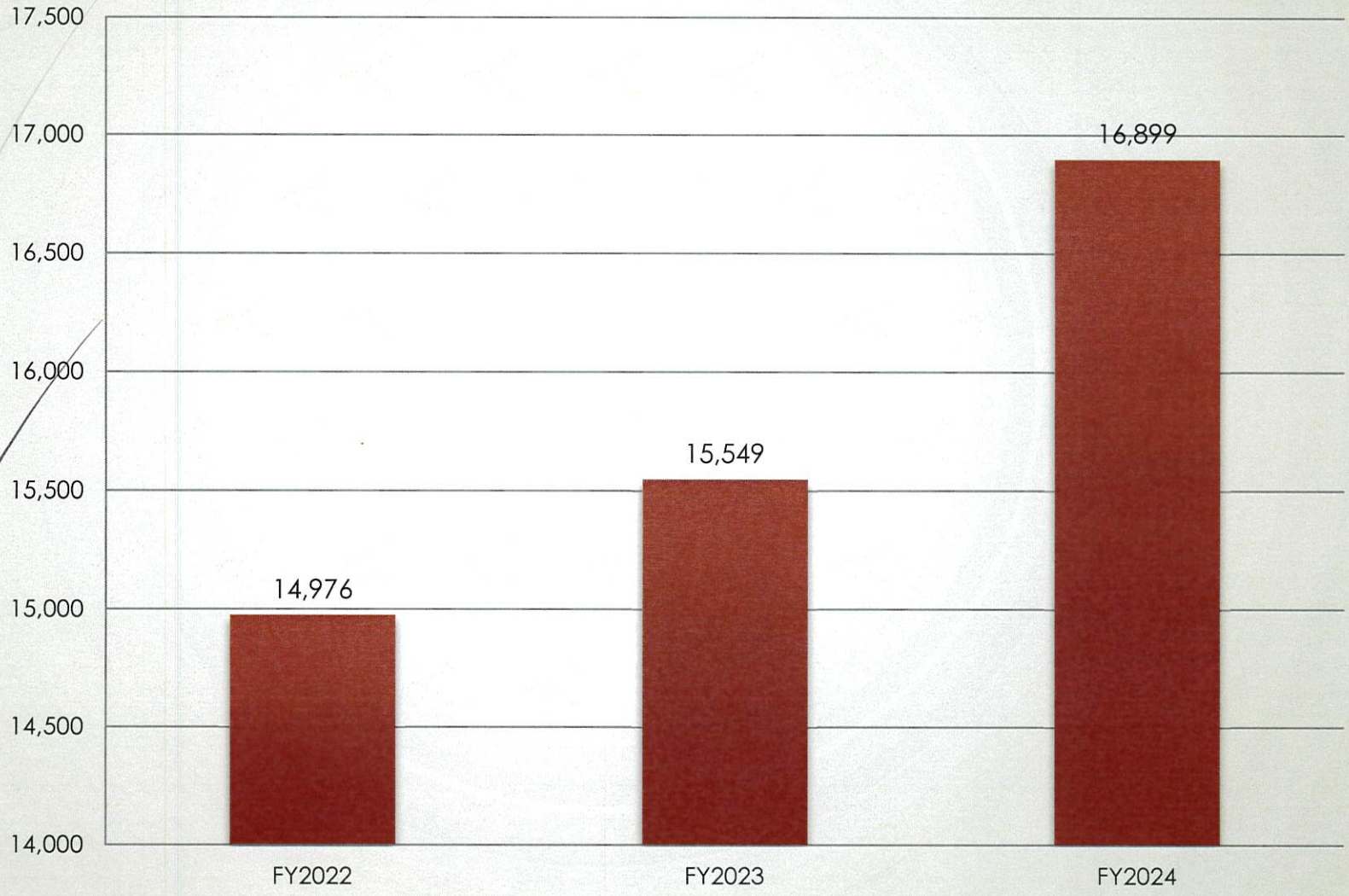
Clients Served



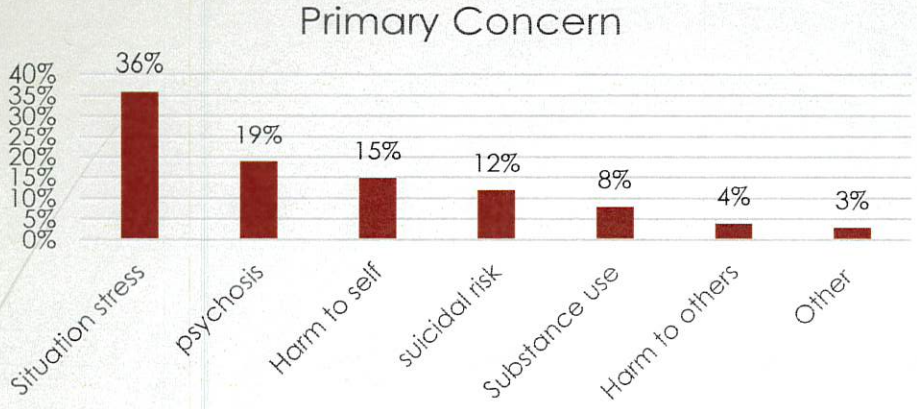
Service Count

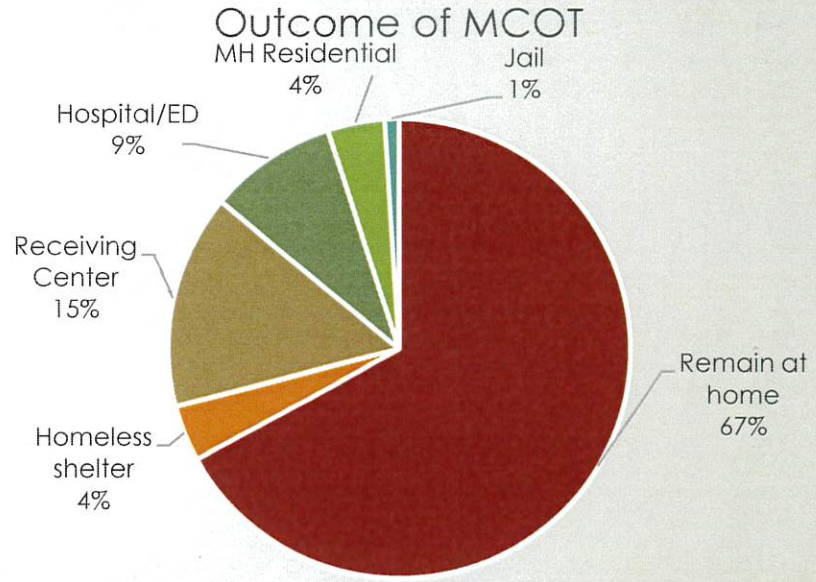


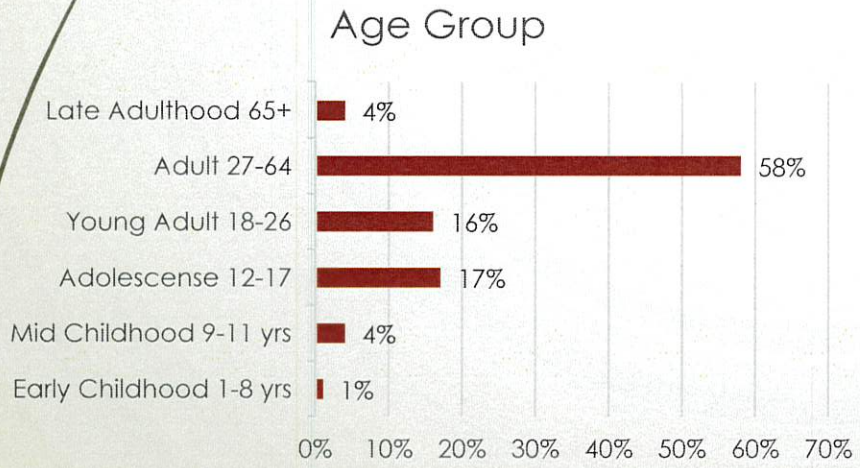
Crisis Service Count



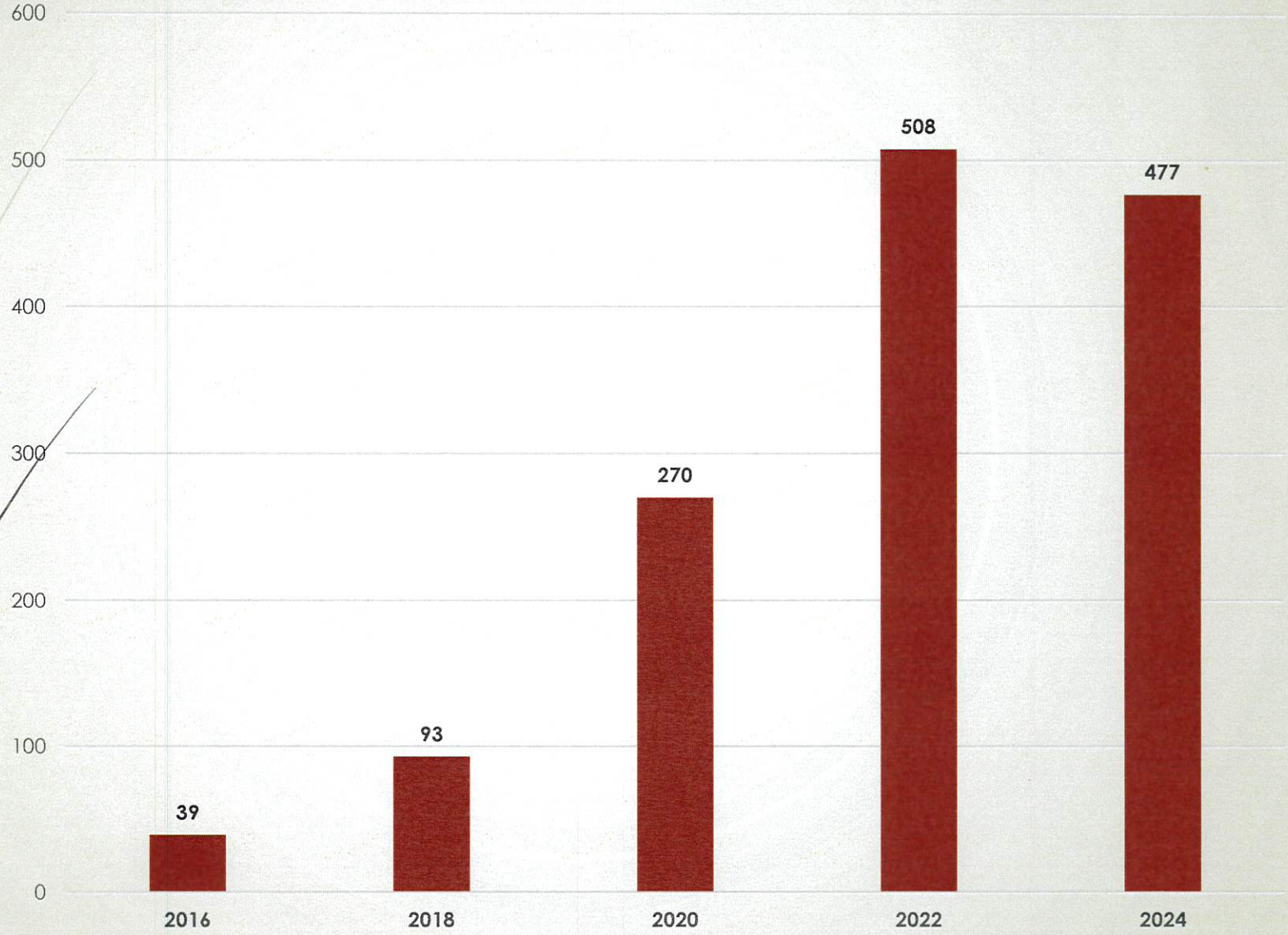
Mobile Crisis Outreach Team



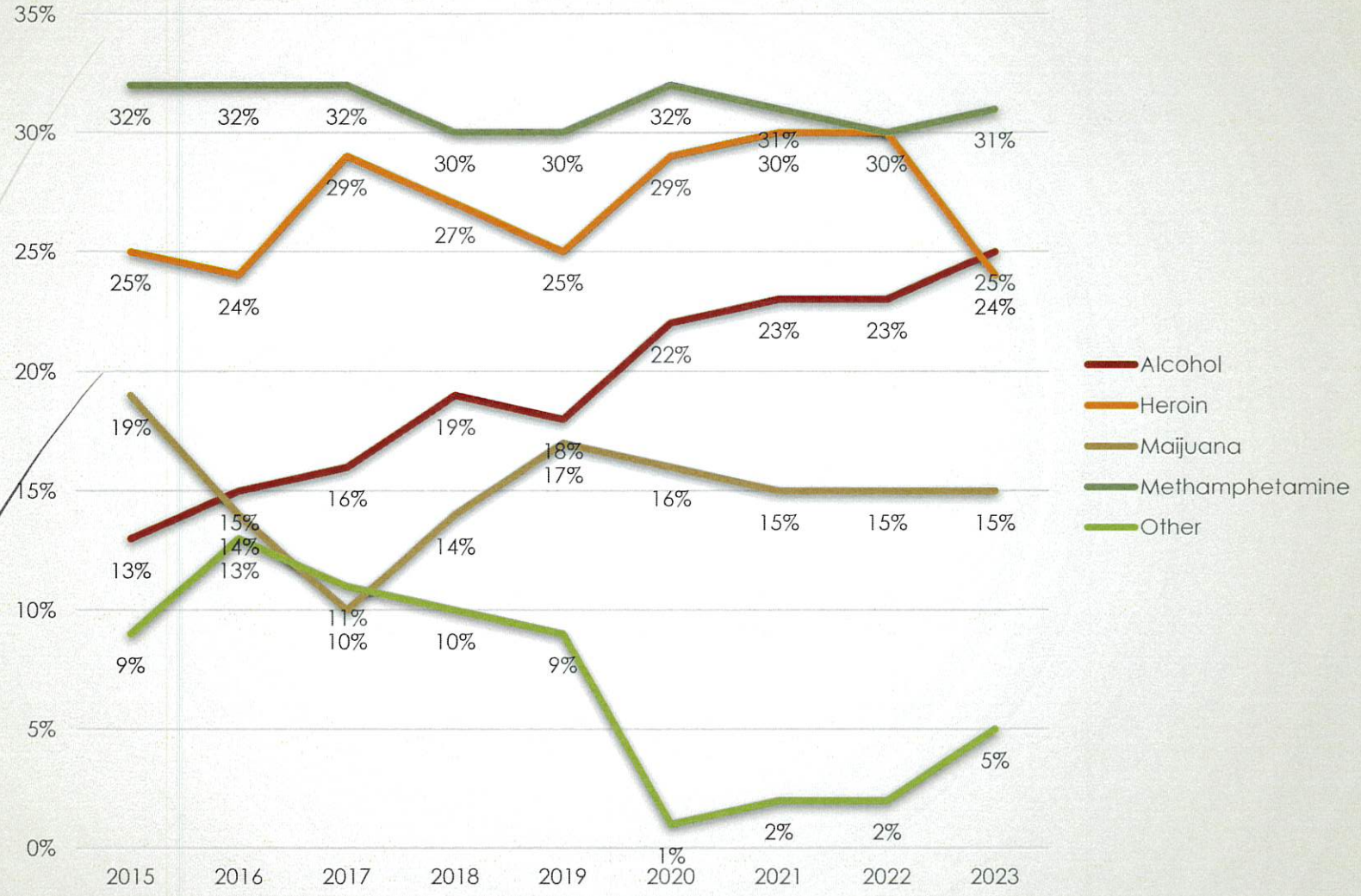




MH & SUD Homeless Admissions



Primary Substance of Abuse



DAVIS BEHAVIORAL HEALTH, INC.

BUDGET REQUEST - CALENDAR YEAR 2025

Funding Sources	FYE 2024	Via County		FYE 2025	Via County
Federal: Pass-through Funding					
MENTAL HEALTH BLOCK GRANT	$746,887		86.3% =	$1,391,379	
SUBSTANCE ABUSE BLOCK GRANT	2,022,762		30.1% =	2,632,290	
State Targeted/Opioid Response (STR/SOR)	288,005		175.1%	792,223	
Partners For Success	143,200		-14.1% =	123,000	
State of Utah: Pass-through Funding					
MENTAL HEALTH CONTRACTS	7,039,604		-8.5% =	6,440,886	
SUBSTANCE ABUSE CONTRACTS	1,497,348		27.3% =	1,905,988	
Justice Reinvestment Initiative [JRI]	401,259		2.8%	412,557	
LESS: MEDICAID MATCH	(7,163,596)		8.9% =	(7,859,506)	
MEDICATION ASSISTED TREATMENT	0		#DIV/0!	0	
DRUG COURT CONTRACTS	**35,929**		-34.8% =	**23,437**	
		$5,011,398	17.0% =		$5,862,254
Davis County Funding					
GENERAL FUND APPROPRIATION including					
STATUTORY MATCHING FUNDS @ 20%	$1,484,900			$1,522,000	
State Mental Health Contract	1,407,920				1,288,180
State Substance Abuse Contract	357,966				386,199
		$1,484,900	+ **2.5%** =	**Request:**	**$1,522,000**
JAIL - SUBSTANCE ABUSE TREATMENT (2.5 FTE)		279,600	+ 2.5% =		286,600
JAIL - MENTAL HEALTH TREATMENT (2.0 FTE)		194,300	+ 2.5% =		199,200
MENTAL HEALTH COURT SUPPLEMENT		112,600	+ 2.5% =		115,400
Approved Amount		**$ 2,071,400**	+ **2.5%** =	**Request:**	**$2,123,200**