FLEET MANAGEMENT AND PLANNING

NOT DEATH BY POWERPOINT

SHORT AND BRIEF

KEY OBJECTIVES

Lower average age of the fleet

34% of the current light duty fleet is over 10 years old
Resale of the aging fleet is significantly reduced

Reduce operating costs

Newer vehicles have a significantly lower maintenance expense
Newer vehicles have increased fuel efficiency with new technology implementations

Maintain a manageable vehicle budget

Challenged by inconsistent yearly budgets
Currently vehicle budget is underfunded

Internal service funds for fleet replacement are a financial strategy used by organizations, particularly government entities, to manage the costs associated with replacing and maintaining their vehicle fleets. Here's a brief overview:

1. **Purpose**: Internal service funds are designed to pool resources for the replacement and repair of vehicles and equipment. This helps organizations manage the lifecycle costs of their fleet in a structured and predictable manner.
2. **Funding**: Departments or units within the organization contribute to the fund based on their use of the fleet. This could be done through charges or fees that are allocated to their budgets.
3. **Management**: The fund is managed by fleet management in conjunction with the budget committee. They are responsible for planning, purchasing, and maintaining vehicles and equipment.
4. **Replacement Planning**: The fund supports long-term planning for vehicle replacement. It helps ensure that vehicles are replaced at the end of their useful life, minimizing downtime and repair costs.
5. **Benefits**: Using an internal service fund helps spread the cost of fleet replacement over time, improving budget predictability and financial stability. It also promotes efficient fleet management and reduces the financial impact of large, unexpected expenses.

In summary, internal service funds for fleet replacement offer a systematic approach to managing vehicle-related expenses, contributing to both financial stability and operational efficiency.

KEY PERFORMANCE INDICATORS (KPI)
Estimated Fuel Savings to Sheriff's Department

Average miles per year 10,800
Average price per Gallon $3.61
Average Explorer 19 MPG
Advertised MPG on a Toyota Rav4 Hybrid 41 City 38 Highway 40 Combined
Explorer 10,800 ÷ 19 MPG = 568 Gls per Yr × $3.61per GL = $2,050 Yr
Rav4 Hyb 10,800 ÷ 40 MPG = 270 GL per Yr × $3.61 per GL = $975
Estimated Fuel Savings per year per Vehicle is $1,075
Estimated fuel Savings of 31 Toyota Rav4's per year = $33,325
COST OF A 2024 TOYOTA RAV4 HYBRID $30,069

KEY PERFORMANCE INDICATORS (KPI)
MAINTENANCE COSTS

Total Parts Issued to our Fleet from 2019-2023	$797,906
86% of the Parts were for repairs to our Fleet	$689,194
Total Commercial parts from 2019-2023	$116,270
Total parts including Commercial Parts	$914,176

DAVIS COUNTY

VEHICLE USE AND MAINTENANCE POLICY

1.0 PURPOSE AND SCOPE

This Vehicle Use and Maintenance Policy is established to govern the acquisition, use and operation of County vehicles while serving the transportation needs of County officers and employees in performing their work. Fleet Management, in conjunction with the Purchasing Division, is responsible for the administration and maintenance of all vehicles owned or leased by the County and other political entities which contract with the County for such services. The County shall own or lease all County vehicles with the County Commission as the ultimate administrator. Vehicles shall be assigned by Fleet Management to County departments as approved by the County Commission. ~~Once a vehicle is assigned to a~~ County department~~s, that department is~~ are responsible for determining how ~~that~~ assigned vehicles will be used (while conforming to County policy) to best meet the needs of the department while ensuring accountability for public funds.

This policy also governs certain aspects of the use of other types of motorized equipment.

2.0 DEFINITIONS

"Commission or County Commission" means the Board of County Commissioners of Davis County.

"County" means Davis County.

"Departmental Vehicle" means a vehicle assigned by the County Commission to an elected office or department of the county.

"Fleet Management" or "Fleet" means The Department of Fleet Management and the Purchasing Division.

"Intra-departmental Policy" means a policy enacted by an elected official or department head that applies only to employees and volunteers within that department or office.

"Motor Pool Vehicle" means a vehicle designated for the Motor Pool which may be accessed by county employees and departments that do not otherwise have access to a county vehicle.

"Motorized Equipment" means a self-propelled vehicle that is not intended primarily for use and operation on public roads as a means of transporting people and/or cargo.

"Supervising Official" means the elected official or department head having direct supervision of an office/department and its employees.

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"Travel Approving Official" means the Supervising Official or his/her designee responsible for approving Motor Pool Vehicle use and reviewing trip and mileage reports.

"Vehicle" means a self-propelled vehicle intended primarily for use and operation on public roads as a means of transporting people and/or cargo.

"Vehicle Use Form" means the form used by Fleet Management for check-out and check-in of Motor Pool Vehicles noting mileage and any other information deemed relevant to operation of the Motor Pool.

3.0 PURCHASE, SALE, TRANSFER AND FEES FOR USE OF COUNTY-OWNED VEHICLES

3.1 Purpose. To establish a Vehicle Replacement Program that provides for the planned, scheduled replacement of participating County vehicles.

3.2 Purchase, lease and sale of County vehicles shall be approved by the County ~~Budget Committee~~Commission. Titles to vehicles shall be managed by the county Purchasing Manager.

3.3 County Departments having county-owned vehicles assigned to them shall be assessed ~~a~~an annual allocation fee for such use. The Commission, Budget Committee, Fleet Management will establish a fee schedule for use of all vehicles which shall be part of the yearly budget process. The fee schedule shall include the following:

3.3.1 Allocation Fee – this fee shall be set to recover the cost of the vehicle, along with any associated equipment costs, over the County's scheduled life-cycle. of the vehicle. Once the vehicle has reached the scheduled life-cycle, it will be replaced in order to achieve maximum operational efficiency. Equipment Admin Fee – this fee shall be set to cover the administrative costs of managing the fleet, including the time of staff spent managing, maintaining, and the cost of software to track the fleet. This fee will be charged for every year the county owns the vehicle.

3.4 If a vehicle is transferred between departments, the receiving department will be responsible to pay any remaining allocation fees. The receiving department shall also pay the annual Equipment Admin Fee.

3.5 To maximize resale values to maintain Vehicle Replacement fund must include the following:

3.5.1 All repairs performed as a result of misuse or abuse shall be paid for by department.

3.5.2 If a vehicle is not maintained and not kept clean, the vehicle shall be cleaned and detailed and the cost shall be charged to the responsible department.~~'s budget~~.

3.6 Participation.

3.6.1 Participation of County vehicles. All vehicles purchased by the County will participate in all aspects of the Vehicle Replacement Program unless reduced participation or non-participation is required by contract or approved by the Commission. It is the intent of the Vehicle Replacement Program to allocate the money collected through vehicle replacement charges to the specific vehicle generating the cost, rather than to a user organization. Prior to approving reduced participation or non-participation in the Vehicle Replacement Program, Fleet Management ~~the Purchasing Agent~~ shall be consulted to coordinate proper accounting of such vehicles.

3.6.2 Participation of vehicles purchased with non-County money. Vehicles which are acquired in whole or in part with non-County money, e.g., federal grants, donations, etc., shall not participate in the Vehicle Replacement Program, or be maintained on the Fleet's Capital Asset Account. Before such participation is approved, Fleet Management ~~the Purchasing Agent~~ shall be consulted to coordinate proper accounting of such vehicles.

3.7 Authority.

3.7.1 Fleet Management shall administer the Vehicle Replacement Program and recommend to the Commission, Budget Committee the appropriate Vehicle Replacement Charge for each vehicle participating in the program.

3.7.2 The Commission, Budget Committee shall have authority related to implementing the Vehicle Replacement Program, and shall provide independent review of, and make recommendations related to, the operations and decisions affecting the program.

Vehicle replacement charges. Each vehicle participating in the Vehicle Replacement Program will be assigned an annual Vehicle Replacement Charge. Each Vehicle Replacement Charge shall be established by Fleet, reviewed by the Budget Committee and approved by the Commission and assessed to each County department by Fleet Management. Vehicle replacement charges shall be accumulated over the life of each vehicle, so that when the vehicle is ready to be replaced, the money required to replace it will be available.

3.7.3 Vehicle replacement charge assumptions. Each vehicle replacement charge shall be designed to accumulate money equal to the anticipated future net replacement cost of the vehicle. Determination of a vehicle replacement charge should be based on the following factors, each of which must be based on demonstrable historical data and reasonable assumptions about the future:

3.7.3.1 Estimated useful vehicle life which is an estimate of how long the County will be able to derive a cost-effective benefit from the use of the asset;

3.7.3.2 Vehicle's residual value, which is an estimate of what the County expects to receive from the sale of the asset upon final disposition;

3.7.3.3 Replacement costs, which is an estimate of how much it will cost to replace a vehicle of similar size and type after its estimated useful life;

3.7.3.4 Other reasonable criteria

3.7.4 Assumption variances. Subject to Budget Committee approval, variances to the vehicle replacement charge assumptions may be made in special situations.

3.7.5 Shortfall or overage. Any shortfall or overage in vehicle replacement charges at the time a vehicle is replaced shall be factored into the vehicle replacement charge of the newly purchased vehicle such that the shortfall or overage is accounted for during the life of new vehicle. Current funds may also be used to make up a shortfall.

3.8 Entry into program. Each vehicle purchased through the Vehicle Replacement Program will require funding for the original purchase cost. A used vehicle shall only be added to the program with prior approval of the Fleet Manager.

4.0 ASSIGNMENT AND MAINTENANCE OF COUNTY VEHICLES

4.1 County departments shall comply with all maintenance schedules of departmental vehicles as established by Fleet Management. Failure to comply with the maintenance schedules may result in having the vehicle taken from the department and/or having maintenance and repair costs deducted from the department's annual operations budget.

4.2 In the event of a manufacturer's recall applicable to a vehicle assigned to a department, Fleet Management will notify the department of said recall with procedures the department should follow to complete the appropriate service or modification.

4.3 The determination of when vehicles are to be moved or replaced shall be made by Fleet Management. When a vehicle is being replaced, a department shall return the specific vehicle being replaced to Fleet Management upon receipt of the replacement vehicle.

5.0 AUTHORIZED USE OF COUNTY VEHICLES

5.1 Vehicle Use General Provisions. Sections 11 and 12 of this policy describe requirements that employees must comply with in order to qualify to drive a vehicle in the course of their employment.

5.1.1 Any employee driving a county assigned vehicle, motor pool vehicle, rental car, or a private vehicle in the course of conducting county business shall:

5.1.1.1 Possess a current valid Utah motor vehicle operator's license for the class of vehicle operated.

5.1.1.2 Drive a private vehicle only if that vehicle is properly registered and insured in the amounts required by state law and County policy.

5.1.1.3 Observe and inspect the vehicle for obvious defects and safety hazards. If a hazard is apparent, the vehicle shall not be operated.

5.1.1.4 Operate all vehicles with courtesy, care and caution and make the safety of the operator, authorized passengers, pedestrians, and other drivers, of paramount concern in the operation of the vehicle.

5.1.1.5 Operate vehicles in accordance with all federal, state, and local traffic laws, rules and regulations and not under impairment from alcohol or other substances. Seatbelt use is mandatory for drivers and all passengers.

5.1.1.6 Obey all occupational safety laws and use common sense and good judgment in operating the vehicle.

5.1.1.7 The County requires the use of "hands-free" equipment in operating a cell phone while driving.

5.1.1.8 Comply with all accident reporting procedures and drug/aAlcohol testing procedures.

5.1.1.9 If during the course of employment, an employee exhibits a disregard for acceptable safe driving procedures, his/her department head, supervising official or the Commission may deny that employee from further authorization to operate a vehicle while performing County business. Further, any employee who within the scope of employment has been found by ~~the~~ Risk Management ~~Committee~~ to have caused two preventable accidents within a two-year calendar period may not drive a vehicle on County business. If driving is required for his/her employment, the employee shall be reassigned to a non-driving position or have their employment terminated.

5.2 Vehicle Categories: Authorized vehicles may be classified into one of the following categories:

5.2.1 A. CATEGORY 1: MILEAGE REIMBURSEMENT. Employees may be reimbursed mileage at a rate not to exceed the IRS standard mileage rate when mileage is incurred in conduct of authorized County business and use of a county owned vehicle is not a viable option.

5.2.2 B. CATEGORY 2: VEHICLE ALLOWANCE. Employees who, by virtue of their position, are required to utilize a private vehicle on a regular and routine basis in order to perform their responsibilities may receive an allowance in addition to the mileage reimbursement. Approval for this category shall be expressly given by the County Commission before payment of allowance. Requests for employees to be assigned to this category shall be forwarded to the Personnel Director. The Personnel Director shall publish a schedule of approved vehicle allowances.

5.2.3 C. CATEGORY 3: COUNTY VEHICLE: County vehicles may be provided to employees requiring vehicles of specialized function, for example, dump trucks and emergency vehicles and employees required to be on call. Employees with work mileage averaging 1,500 miles per month may also be provided a County vehicle. The County Commission shall approve assignment of vehicles.

5.2.4 D. CATEGORY 4: COUNTY COMMISSIONERS: County Commissioners receive a vehicle allowance which is calculated to be a reimbursement for local travel.

5.2.5 E. CATEGORY 5: ELECTED OFFICIALS AND DEPARTMENT DIRECTORS: Unless a vehicle is assigned, these positions receive a vehicle allowance and are reimbursed for mileage driven outside of Davis County. Mileage will be reimbursed from the Courthouse or place of origin, whichever is less, for all trips traveled outside of Davis County.

5.3 Vehicle Utilization. The Commission shall review on an annual basis, the utilization of vehicles assigned to offices or departments provided by Fleet Management.

5.3.1 Vehicles that are underutilized (less than 5,000 miles per year) may be reassigned after consultation with Fleet Management and the supervising elected official/department head.

5.3.2 In departments where vehicles are underutilized, motor pool vehicles or mileage reimbursement will be provided for affected employees if the vehicle is reassigned.

6.0 VEHICLE ALLOWANCES

6.1 The Commission may grant vehicle allowances when the Commission deems it appropriate. Allowances may vary in accordance with need and responsibility. Allowance amounts will generally be determined in the annual budget approval process. Allowances are deemed by the county to be compensation and will be included as income on the employee's W2 form.

6.2 Allowances are meant to cover all local travel expenses. Officials and employees receiving allowances shall not receive reimbursement for local mileage. Local mileage means all travel which is less than 140 miles for a single round trip.

6.3 See Financial Policy Section 600 – Travel & Training for more information.

7.0 USE OF COUNTY VEHICLES BY EMPLOYEES

7.1 County-owned vehicles and motorized equipment shall not be taken home overnight by county employees or officials, except for the situations described in paragraphs 7.2 and 7.3.

7.2 Those employees or officials who have been authorized by the Commission to have overnight use of vehicles or motorized equipment, including those county employees who are on-call, to perform emergency job responsibilities at times outside assigned employee work schedules, or which require a specially equipped vehicle or motorized equipment in order to perform the duties as assigned.

7.3 An employee or official authorized using a motor pool vehicle for a meeting scheduled for the next day at a time when it is more practical for the employee to take the vehicle overnight, or when an employee returns after working hours from a meeting. Vehicles taken or kept at an employee's home overnight shall not be used for personal purposes.

7.4 Those employees or officials authorized for overnight use of vehicles or motorized equipment shall, when away from work for extended periods of time for vacation, sick leave, compensatory time off, travel, etc., return the assigned county-owned vehicle or motorized equipment to the custody of their department head during the period of absence.

8.0 AUTHORIZED PASSENGERS IN COUNTY VEHICLES AND MOTORIZED EQUIPMENT

8.1 Operators of county-owned vehicles and motorized equipment shall carry only authorized passengers in or on any such vehicles or motorized equipment. For the purpose of this policy the term "authorized passengers" means:

8.2 No one other than county employees or volunteers will be transported as passengers except for the necessary transportation of inmates, tourism patrons or other individuals authorized by the Sheriff, and senior citizens participating in authorized Senior Services Program activities requiring transportation. Safety belts shall be worn at all times by all passengers where seat belts are provided. No more than three persons shall ride in the front seat of any vehicle. Where there are only single seats, there shall be only one person per seat. In pickup trucks, riders shall always sit in the cab. All employees or passengers in golf carts and small utility vehicles such as rhinos, rangers and mules shall sit in the seating area and are restricted from riding on the back or hauling area. Employees or passengers shall not board or alight from any moving vehicle. Employees or passengers shall not ride on the running board of any vehicle. Riding on the side, tool box, tailgate or roof of any vehicle or in the back of a truck bed when the vehicle is in motion is not allowed.

8.2.1 Other County employees on County business;
8.2.2 Other persons engaged in or advising on matters related to County services or improvements;
8.2.3 Other persons who are being transported as part of a regular, approved county activity;

8.2.4 Persons who in an emergency are required by a representative of Davis County to drive or ride in a vehicle in that emergency situation;

8.2.5 A spouse or other immediate family members when the vehicle is rented for used for an out of town County business conference in accordance with other provisions of this policy and the County Travel Policy;

8.2.6 Classes of passengers specifically approved by an elected official or department head and authorized in writing by the Commission.

8.2.7 Exceptions to this policy can be found in Davis County Transportation Policy #210 9.0 and 9.1.

9.0 UNAUTHORIZED USE OF COUNTY VEHICLES AND MOTORIZED EQUIPMENT

9.1 Use of County vehicles for purposes not germane to County business is prohibited except for incidental use in traveling to and from the business destination; for example, a stop at a retail outlet or restaurant would be considered incidental if such is in general proximity to the business route.

9.2 Use of County vehicles to transport family members, other employees or private citizens for personal business or recreation is prohibited.

9.3 Use of alcohol or any other substances that could impede judgment or the safe operation of County vehicles and/or motorized equipment is prohibited.

9.4 Use of tobacco products in County owned vehicles or motorized equipment is prohibited.

10.0 PERSONAL USE OF MOTOR VEHICLES ON COUNTY-AUTHORIZED BUSINESS TRIPS

10.1 The County is not and shall not be liable for injuries or damages arising from activities outside the scope of employment, including but not limited to personal use of vehicles by officials or employees during a County authorized business trip.

10.2 Employees and officials conducting personal business during a County authorized business trip are encouraged to use licensed public carriers.

10.3 During a County authorized business trip, employees or officials will not use a private or rented motor vehicle unless said motor vehicle has been insured in at least the minimum amounts required by state law.

11.0 REQUIREMENTS TO OPERATE COUNTY VEHICLES

11.1 The following criteria shall be necessary to obtain/maintain the privilege of operating a County vehicle:

11.1.1 A current valid Utah driver's license with the correct class for the vehicle;
11.1.2 Be the age of 18 or older;
11.1.3 A license that is not under suspension or revocation;
11.1.4 Not be mentally or physically unable to drive safely;
11.1.5 Not have a habitual problem with alcohol or drugs;
11.1.6 Not be a habitual violator of traffic laws;
11.1.7 Not have been convicted of driving while under the influence of alcohol or drugs or of reckless driving within the previous 3 years;
11.1.8 Not have been cited for 3 or more moving violations within the previous 3 years.

12.0 DRIVER'S LICENSE REQUIREMENTS

12.1 As noted above, any employee whose work requires that he/she drive a vehicle in the performance of assigned duties must hold a valid State of Utah Driver's License, including appropriate endorsements and class requirements. Any offer of employment to a prospective employee who will drive in the scope of employment shall be conditioned upon verifying that the prospective employee has a valid driver's license.

12.2 All employees who are assigned work requiring the operation of a vehicle shall be required to submit a copy of their current valid State of Utah driver's license to their supervisor. The Risk Manager shall maintain a current copy of the employee's driver's license and verify its validity on a quarterly basis.

12.3 Any employee who does not hold a valid driver's license shall not be allowed to operate a vehicle in the performance of County duties. Employees without a valid license may with the approval of the Department of Human Resources be:

12.3.1 Assigned duties within the same job classification that do not require the driving or operating of vehicles;
12.3.2 Temporarily reassigned, or demoted to a job classification for which the employee qualifies (An employee temporarily demoted shall not be compensated at a level exceeding the new classification's salary range); or
12.3.3 Authorized leave without pay.
12.3.4 No accommodation for a suspended or revoked driver's license shall exceed six (6) months. If the suspension or revocation of any employee's driver's license exceeds six (6) months, the employee may be permanently reassigned to a vacant position not requiring a valid driver's license, demoted into a vacant position for which he/she qualifies, or terminated from County employment.

12.4 An employee performing work which requires the operation of a vehicle shall notify his/her immediate supervisor immediately when his/her license is expired, suspended or revoked. If any employee fails to report such an instance, and/or continues to operate a vehicle in the performance of duties, he/she is subject to disciplinary action up to and including termination from County employment.

12.5 Commercial Driver's License (CDL) – Employees operating commercial vehicles must comply with all of the requirements of the Commercial Motor Vehicle Safety Act, associated regulations, and successor provisions. This federal law governs the operation of the following vehicles:

12.6 A single vehicle with a gross vehicle weight rating (GVWR) of more than 26,000 pounds.

12.7 A trailer with a GVWR of more than 10,000 pounds if the gross combination weight rating is more than 26,000 pounds.

12.8 A vehicle designed to transport more than 15 persons (including the driver).

12.9 Any size vehicle which requires hazardous materials placards.

12.10 Any size vehicle used as a school bus.

12.11 Employees operating a commercial vehicle shall:

12.11.1 Notify their immediate supervisor within 10 days of a conviction for any traffic violation except parking citations.

12.11.2 Notify the State Driver's License Division within 30 days if they are convicted in any other state of any traffic violation except parking citations.

12.11.3 Notify their immediate supervisor immediately if their license is suspended, revoked, or canceled, or if they are disqualified from driving.

12.11.4 Not drive without a valid Commercial Driver's License.

12.11.5 Not be allowed to drive if they possess more than one license or if their CDL is suspended or revoked.

12.12 When it is necessary for employees to renew their CDL, the County shall reimburse the cost for the written test, the cost for the skills test, and the total amount paid by the employee to obtain all endorsements required by the County. Employees shall pay the fees to obtain all endorsements not required by the County. The County shall also pay ~~the employee's share, after insurance payment, of the~~ for required physical examination. The County may bear the cost of initially licensing employees that are promoted or otherwise placed into positions requiring a CDL.

13.0 AUTHORIZED USE OF PRIVATE VEHICLES FOR COUNTY BUSINESS

13.1 County employees, with the prior permission of their Supervising Official, may use their private vehicle to conduct official County business. Approval shall only be given when it is in the best interest of the County to do so.

13.2 County employees who drive a private vehicle in the normal course of their duties may receive payment for mileage driven. Payment for mileage shall only be made for authorized County business and shall not be paid to cover commuting mileage between an employee's residence and his/her customary work site. Payment for commuting mileage may be paid, however, if an employee is required to respond to a work area at a

time when an employee has already completed his/her regularly scheduled work day/week and is required to return to work in a private vehicle.

13.3 Employees shall be reimbursed mileage at a rate authorized by the County Commission when mileage is incurred in the conduct of authorized County business and use of a County-owned vehicle is not a viable option. Mileage reimbursement is intended to cover all the costs of private vehicle operation.

14.0 PRIVATE INSURANCE COVERAGE

Employees operating private vehicles in the performance of County duties shall have at least the minimum auto insurance for private vehicles, required by Utah State law. If the vehicle is being used for public safety purposes, higher limits of liability coverage may be required. In the event a County employee is involved in an accident while driving his/her own vehicle, the employee's personal insurance shall provide the ~~primary~~ insurance coverage.

15.0 FLEET VEHICLE MAINTENANCE

15.1 All County vehicles are required, at a minimum, to be seen once a year by Fleet Management for an inspection.

15.2 Required maintenance schedules for all vehicles and equipment must be followed.

15.3 Routine maintenance shall be paid for by Fleet.

15.4 All repairs performed by Fleet, shall have labor covered and be paid by Fleet. Parts associated with repairs shall be covered by the Department.

15.5 All repairs performed by commercial vendors must be paid for by Department.

15.6 All repairs must be entered into Fleet Management's software.

15.7 Employees assigned a County vehicle shall be primarily responsible for the condition of their assigned vehicle, including compliance with the scheduled maintenance, reporting of needed repairs, and maintaining its cleanliness.

15.8 It shall also be the responsibility of each department head to ensure that all County vehicles used by that department are properly and safely maintained through Fleet Management.

15.9 It shall be the responsibility of each driver to ensure that his/her County vehicle is properly parked and locked while the vehicle is not in use.

15.10 All vehicles must receive regular service in accordance with warranty requirements specified in the owner's manual. Vehicles shall be maintained at the Davis County Works Maintenance Facility at 1500E.650 N. Fruit Heights. This is essential in order to maintain accurate records on fleet vehicles and avoid unnecessary expense to individual departments and the Fleet Management program.

15.11 If a vehicle is not maintained and not kept clean, the vehicle shall be cleaned and detailed and the cost shall be charged to the responsible department's travel budget.

15.12 No County department or County employee may make alterations to or physical changes to any Fleet Management vehicle without the sole written consent of Fleet Management. Any unauthorized alterations shall be repaired and charged back to the department's budget.

16.0 SAFETY BELT USAGE

16.1 All County owned or leased vehicles and motorized equipment designed to permit or require the installation of safety restraints shall be so equipped.

16.2 Safety belts and/or safety harnesses shall be properly fastened by all occupants at all times when the vehicle or motorized equipment is in motion.

16.3 Likewise, drivers and occupants of privately-owned vehicles being operated while on County business shall abide by the above stated policy.

16.4 The driver shall be responsible for the safety restraint of themselves and all passengers.

16.5 If a County employee is observed by his/her supervisor and/or other County employees to not be wearing his/her seat belt while operating a County vehicle or motorized equipment or his/her private vehicle while doing County business, the employee may be subject to disciplinary action for each occurrence.

17.0 SAFETY PROCEDURES FOR MOTOR VEHICLES AND MOTORIZED EQUIPMENT

17.1 Fleet Management will perform routine inspections to determine that each County-owned vehicle is in operable conditions with at least the following:

17.1.1 Two headlights;
17.1.2 Two taillights;
17.1.3 Brake lights;
17.1.4 Seatbelt/safety harness, properly installed;

17.1.5 Seats, firmly secured, for the number of persons carried;
17.1.6 Service or parking and emergency brake system;
17.1.7 Warning lights and "Slow Moving Vehicle" sign as needed;
17.1.8 Proper fluid levels and air pressure.

17.2 A department or office that uses motorized equipment shall be responsible for ensuring that it is in safe condition before its operation.

17.3 Parking brakes shall be required to be set whenever a vehicle is parked. County employees shall make sure that vehicles which are parked on inclines have wheels turned away from the highway or street traffic, turned to the curb, as well as having parking brakes set.

17.4 County employees shall park and lock any vehicles left unattended at night.

17.5 No employee shall disengage or otherwise modify or tamper with a safety device on a vehicle or motorized equipment, except when undertaking authorized repairs.

18.0 FUELING OF VEHICLES

18.1.1 Personal purchases are prohibited on fuel card. Any abuse of the Fuel system may result not only in loss of vehicle privilege, but also disciplinary action up to and including termination.

18.1.2 Fuel card to be used only to purchase fuel, DEF.

18.1.3 Correct odometer reading must be entered at pump when making a purchase.

18.1.4 EIN of employee purchasing fuel must be entered at pump.

18.1.5 Fuel card to be used on assigned vehicle only.

18.1.6 If fuel card is lost or stolen, notify Fleet Management immediately.

18.1.7 The fleet fuel card shall be safeguarded and kept in a secured location.

18.2 Proper use of County fueling stations

18.2.1 Because of the economic benefits of using Davis County fuel sites, employees assigned a vehicle and employees using the Motor Pool shall utilize Davis County fuel sites unless it is not reasonably practicable to do so.

18.2.2 Accurate odometer reading must be entered at kiosk. It is important that the proper odometer reading be input when putting gas in vehicle. Failure to enter the accurate odometer reading results in meaningless data for management review.

18.2.3 EIN of employee purchasing fuel must be entered at kiosk.

18.3 Fuel must be used in vehicle/equipment of unit number that is entered at kiosk.

19.0 COLLISION INVESTIGATION INVOLVING EMPLOYEES AND/OR VEHICLES

19.1 If, while operating a County-owned vehicle or motorized equipment or a privately owned vehicle in the performance of official duties, an employee is involved in an accident resulting in personal injury or property damage, they shall:

19.1.1 Request that all parties and properties concerned remain and render assistance at the scene of the accident, if possible, until a law enforcement representative has released them;

19.1.2 All accidents must be reported immediately to the supervisor. The supervisor shall report the collision as soon as practical to the Fleet Manager and Risk Management Specialist. All CDL holders shall comply with federal and state laws regarding the reporting of accidents, citations, or driving convictions and shall immediately report such occurrences to their supervisor;

19.1.3 Report to Intermountain Workmed 801-776-4444, 2075 University Park Blvd. Layton, UT, 84041~~.~~ If inured or found in an at fault accident.

19.2 All accidents involving County vehicles or motorized equipment or persons on duty and actively engaged in County business shall be reported to the appropriate law enforcement agency, if applicable.

An employee must not make statements regarding the accident to anyone other than the investigating law enforcement representative, appropriate County officials, and, if the employee's privately owned vehicle is involved, representatives of his or her own insurance company. Statements made to investigating authorities should be confined to factual observations.

19.3

19.4 A copy of all police reports shall be forwarded to the employee's direct supervisor and to Risk Management as soon as possible.

20.0 ACCIDENTS INVOLVING DEFECTIVE VEHICLES OR MOTORIZED EQUIPMENT

20.1 When an accident occurs where a defective vehicle or motorized equipment is a possibility, the following actions shall be taken:

20.1.1 Attend to any injuries of employees or others;

20.1.2 Turn the vehicle or motorized equipment in question over to the employee's supervisor, who shall consult with Fleet and Risk Management Office; and

20.1.3 The employee's supervisor, in consultation with an authorized representative of Fleet Management, shall write a detailed report, within one day, if possible, to include all circumstances surrounding the incident and all manufacturing information available concerning the vehicle or motorized equipment in question. This report shall be submitted to Risk Management for review.

21.0 DEFENSIVE DRIVER TRAINING

21.1 Within ~~six (6) months~~ 30 days of beginning employment with Davis County, each employee who is required to operate a vehicle in performing assigned duties shall satisfactorily complete a defensive driving training course arranged by the ~~Human~~

~~Resource Department~~ Risk Management. Supervisors are responsible to provide Human Resources with names of employees that will be operating County vehicles for defensive driving training classes. ~~Any exceptions or extensions of time to comply shall be granted only with the written approval of employee's department head and the Human Resource Department~~.

21.2 All drivers operating a vehicle on County business on a regular basis shall be required to complete the above-mentioned defensive driving training course, or a review course, every four years.

21.3 Any employee found by the Risk Management Committee to have been involved in a "preventable accident" shall satisfactorily complete a defensive driver training course arranged by or administered by the Risk Management. Department.

22.0 OFF-HIGHWAY VEHICLE/ALL-TERRAIN VEHICLE/UTILITY-TERRAIN VEHICLE CERTIFICATION

22.1 Each employee who is required to operate an off-highway vehicle (OHV), all-terrain vehicle (ATV), or utility-terrain vehicle (UTV) in performing assigned duties shall comply with Utah laws governing their operation, including by satisfactorily completing a certification course prior to operating the OHV, ATV, or UTV. Applicable certification courses for OHV's, ATV's, and UTV's are available through the Utah Division of Outdoor Recreation or as otherwise approved by the State.

23.0 INCORPORATION OF APPLICABLE LAWS AND REGULATIONS

All vehicles and motorized equipment shall be used in compliance with all applicable local, state, and federal laws and regulations. The County hereby incorporates by reference all applicable laws and regulations governing the use of vehicles and motorized equipment, and violation of such laws or regulations shall constitute a violation of this policy.

Approved and passed this _____ day of _____, 2023

Board of County Commissioners of Davis County

By:

_____

Commission Chair

Attest:

_____

Clerk/Auditor

Est.Replacement	Asset ID	Description	Acquired	Fiscal Yr	Fund	Department	Dept. Descr	Original Acquis Cost	Munis Est Useful Yrs	2024 Estimated Replacement Cost	New Life cycle in	Estimated Salvage Value	Years In Service	Estimated Salvage or	Annual Allocation	Estimated Replacement		
2024	14059	1997-27 FORD F-250 HD LIGHT TRUCK	01/01/2002	2002	10	230	CORRECTION	$ 100.00	5	$ 62,500	5	$ 5,000	5	$ 20,000	$ 9,500	$ 67,500	2029	Tommy Gate low mileage usage
	17075	2006-22 DODGE 3500 SLT 4WD	01/01/2006	2006	10	217	SEARCH AND	$ 35,000.00	5	$ 65,000	5	$ 15,000	5	$ 25,000	$ 9,040	$ 70,200	5	Unmarked Bomb Tech 3/4
2024	34513	2012-11 FORD F-150 4 X 4 TRUCK STX	01/01/2012	2012	10	210	SHERIFF	$ 26,907.11	5	$ 68,500	5	$ 5,000	5	$ 25,000	$ 9,796	$ 73,980	2029	School SRO Marked
2024	34597	2013-16 FORD F150	01/01/2013	2013	10	145	ATTORNEY	$ 23,713.00	7	$ 55,000	5	$ 5,000	5	$ 25,000	$ 6,880	$ 59,400	2029	Rav 4?
2024	34514	2012-12 FORD F-150 4 X 4 TRUCK STX	01/01/2012	2012	10	210	SHERIFF	$ 26,273.56	5	$ 58,000	5	$ 5,000	5	$ 25,000	$ 7,528	$ 62,640	2029	Unmarked Crime Lab Covert lighting and hard top tonneau cover
2024	34512	2012-14 FORD F-150 4 X 4 TRUCK STX	01/01/2012	2012	10	210	SHERIFF	$ 26,838.56	5	$ 58,000	5	$ 5,000	5	$ 25,000	$ 7,528	$ 62,640	2029	Unmarked Crime Lab
2024	30399	2008-22 09 CHEV SILVERADO	01/01/2008	2008	10	147	SURVEYOR	$ 25,337.05	5	$ 65,000	5	$ 10,000	5	$ 25,000	$ 9,040	$ 70,200	2029	Pickup Truck
2024	34730	2013-10 FORD F150	01/01/2013	2013	10	210	SHERIFF	$ 27,133.50	5	$ 58,000	5	$ 5,000	5	$ 25,000	$ 7,528	$ 62,640	2029	Unmarked Crime Lab
2024	34735	2013-13 FORD F150	01/01/2013	2013	10	210	SHERIFF	$ 30,243.26	5	$ 58,000	5	$ 5,000	5	$ 25,000	$ 7,528	$ 62,640	2029	Unmarked Crime Lab
2024	35203	2015-08 FORD EXPLORER	01/01/2015	2015	10	210	SHERIFF	$ 33,440.02	5	$ 68,500	5	$ 7,000	5	$ 25,000	$ 9,796	$ 73,980	2029	Truck Patrol
2024	34980	2015-11 FORD EXPLORER	01/01/2015	2015	10	210	SHERIFF	$ 42,278.39	4	$ 68,500	5	$ 7,000	5	$ 25,000	$ 9,796	$ 73,980	2029	Truck Patrol
2025	36322	2017-03 CHEVROLET CAPRICE	01/01/2017	2017	10	210	SHERIFF	$ 31,918.31	7	$ 57,000	5	$ 6,000	5	$ 25,000	$ 7,312	$ 61,560	2030	Pickup (Needs Partition Process Server)
2024	36323	2017-06 CHEVROLET TAHOE	01/01/2017	2017	10	210	SHERIFF	$ 47,224.93	4	$ 68,500	5	$ 9,000	5	$ 25,000	$ 9,796	$ 73,980	2029	Pickup (Marked Patrol)
2024	36324	2017-07 CHEVROLET TAHOE	01/01/2017	2017	10	210	SHERIFF	$ 47,239.93	4	$ 68,500	5	$ 9,000	5	$ 25,000	$ 9,796	$ 73,980	2029	Pickup (Marked Patrol)
2024	36835	2018-01 CHEVROLET TAHOE	01/01/2018	2018	10	210	SHERIFF	$ 39,220.00	4	$ 65,000	5	$ 9,000	5	$ 25,000	$ 9,040	$ 70,200	2029	Pickup (Marked Patrol)
2026	40210	2021-05 CHEVROLET SILVERADO 1500	06/15/2021	2021	10	145	ATTORNEY	$ 34,497.00	7	$ 55,000	5	$ 20,000	3	$ 25,000	$ 6,880	$ 59,400	2031	Rav 4?
2024	36841	2018-11 FORD EXPLORER	01/01/2018	2018	10	210	SHERIFF	$ 42,696.32	4	$ 68,500	5	$ 8,000	5	$ 25,000	$ 9,796	$ 73,980	2029	Pickup (Marked Patrol)
2024	36842	2018-12 FORD EXPLORER	01/01/2018	2018	10	210	SHERIFF	$ 42,821.32	4	$ 68,500	5	$ 8,000	5	$ 25,000	$ 9,796	$ 73,980	2029	Pickup (Marked Patrol)
2024	36843	2018-13 FORD EXPLORER	01/01/2018	2018	10	210	SHERIFF	$ 42,696.32	4	$ 68,500	5	$ 8,000	5	$ 25,000	$ 9,796	$ 73,980	2029	Pickup (Marked Patrol)
2025	37757	2019-04 DODGE DURANGO	01/01/2019	2019	10	210	SHERIFF	$ 43,382.55	4	$ 68,500	5	$ 10,000	5	$ 25,000	$ 9,796	$ 73,980	2030	Pickup (Marked Patrol)
2025	37758	2019-05 DODGE DURANGO	01/01/2019	2019	10	210	SHERIFF	$ 43,382.55	4	$ 68,500	5	$ 10,000	5	$ 25,000	$ 9,796	$ 73,980	2030	Pickup (Marked Patrol)
2025	37759	2019-06 DODGE DURANGO	01/01/2019	2019	10	210	SHERIFF	$ 43,382.55	4	$ 68,500	5	$ 10,000	5	$ 25,000	$ 9,796	$ 73,980	2030	Pickup (Marked Patrol)
2025	37748	2019-09 TOYOTA TUNDRA	01/01/2019	2019	10	145	ATTORNEY	$ 40,000.00	7	$ 55,000	5	$ 18,000	5	$ 25,000	$ 6,880	$ 59,400	2030	Rav 4?
2024	37760	2019-07 DODGE DURANGO	01/01/2019	2019	10	210	SHERIFF	$ 43,382.55	4	$ 68,500	5	$ 10,000	5	$ 25,000	$ 9,796	$ 73,980	2029	Pickup (Marked Patrol)
2025	37754	2019-15 20 FORD FUSION	01/01/2019	2019	10	210	SHERIFF	$ 32,165.77	7	$ 57,000	5	$ 10,000	5	$ 25,000	$ 7,312	$ 61,560	2030	Pickup (Needs Partition Transportation)
2025	37755	2019-16 20 FORD FUSION	01/01/2019	2019	10	210	SHERIFF	$ 33,934.64	7	$ 68,500	5	$ 10,000	5	$ 25,000	$ 9,796	$ 73,980	2030	Pickup (Marked Patrol)
2025	40032	2019-26 20 DODGE DURANGO	01/30/2020	2020	10	210	SHERIFF	$ 45,723.36	4	$ 68,500	5	$ 10,000	4	$ 25,000	$ 9,796	$ 73,980	2030	Pickup (Marked Patrol)
2025	40004	2020-05 DODGE DURANGO	08/07/2020	2020	10	210	SHERIFF	$ 46,398.43	4	$ 68,500	5	$ 15,000	4	$ 25,000	$ 9,796	$ 73,980	2030	Pickup (Marked Patrol)
2025	40005	2020-06 DODGE DURANGO	08/07/2020	2020	10	210	SHERIFF	$ 46,498.43	4	$ 68,500	5	$ 15,000	4	$ 25,000	$ 9,796	$ 73,980	2030	Pickup (Marked Patrol)
2025	40006	2020-07 DODGE DURANGO	08/24/2020	2020	10	210	SHERIFF	$ 46,398.43	4	$ 68,500	5	$ 15,000	4	$ 25,000	$ 9,796	$ 73,980	2030	Pickup (Marked Patrol)
2025	40007	2020-08 DODGE DURANGO	07/14/2020	2020	10	210	SHERIFF	$ 46,398.43	4	$ 68,500	5	$ 15,000	4	$ 25,000	$ 9,796	$ 73,980	2030	Pickup (Marked Patrol)
2025	40008	2020-09 DODGE DURANGO	07/14/2020	2020	10	210	SHERIFF	$ 46,398.43	4	$ 68,500	5	$ 15,000	4	$ 25,000	$ 9,796	$ 73,980	2030	Pickup (Marked Patrol)
2025	40009	2020-10 DODGE DURANGO	07/14/2020	2020	10	210	SHERIFF	$ 46,398.43	4	$ 68,500	5	$ 15,000	4	$ 25,000	$ 9,796	$ 73,980	2030	Pickup (Marked Patrol)
2025	40030	2020-33 DODGE RAM 1500	09/23/2020	2020	10	210	SHERIFF	$ 43,800.35	4	$ 68,500	5	$ 15,000	4	$ 25,000	$ 9,796	$ 73,980	2030	Pickup (Marked Patrol)
2026	40199	2021-07 DODGE DURANGO	06/22/2021	2021	10	210	SHERIFF	$ 49,009.19	4	$ 68,500	5	$ 15,000	3	$ 25,000	$ 9,796	$ 73,980	2031	Pickup (Marked Patrol)
2026	40200	2021-08 DODGE DURANGO	06/22/2021	2021	10	210	SHERIFF	$ 49,009.19	4	$ 68,500	5	$ 15,000	3	$ 25,000	$ 9,796	$ 73,980	2031	Pickup (Marked Patrol)
2026	40201	2021-09 DODGE DURANGO	10/04/2021	2021	10	210	SHERIFF	$ 49,009.19	4	$ 68,500	5	$ 15,000	3	$ 25,000	$ 9,796	$ 73,980	2031	Pickup (Marked Patrol)
2026	40202	2021-10 DODGE DURANGO	10/21/2021	2021	10	210	SHERIFF	$ 49,009.19	4	$ 68,500	5	$ 15,000	3	$ 25,000	$ 9,796	$ 73,980	2031	Pickup (Marked Patrol)
2027	40261	2022-05 21 DODGE DURANGO PURSUIT	02/14/2022	2022	10	210	SHERIFF	$ 51,826.40	4	$ 68,500	5	$ 15,000	2	$ 25,000	$ 9,796	$ 73,980	2032	Pickup (Marked Patrol)
2027	40262	2022-06 21 DODGE DURANGO PURSUIT	02/14/2022	2022	10	210	SHERIFF	$ 58,349.04	4	$ 68,500	5	$ 15,000	2	$ 25,000	$ 9,796	$ 73,980	2032	Pickup (Marked Patrol)
2027	40263	2022-07 21 DODGE DURANGO PURSUIT	02/14/2022	2022	10	210	SHERIFF	$ 43,645.77	4	$ 65,000	5	$ 15,000	2	$ 25,000	$ 9,040	$ 70,200	2032	Unmarked with liights and Partition
2027	40264	2022-08 21 DODGE DURANGO PURSUIT	02/14/2022	2022	10	210	SHERIFF	$ 43,645.77	4	$ 68,500	5	$ 15,000	2	$ 25,000	$ 9,796	$ 73,980	2032	Pickup (Marked Patrol)
2027	40265	2022-09 21 DODGE DURANGO PURSUIT	02/14/2022	2022	10	210	SHERIFF	$ 43,645.77	4	$ 68,500	5	$ 15,000	2	$ 25,000	$ 9,796	$ 73,980	2032	Pickup (Marked Patrol)
2027	40305	2022-21 22 FORD TRANSIT PASSENGER VAN	08/12/2022	2022	10	210	SHERIFF	$ 58,740.97	7	$ 70,000	5	$ 10,000	2	$ 25,000	$ 10,120	$ 75,600	2032	Transport Van
2027	40315	2022-29 23 FORD TRANSIT PASSENGER VAN	11/23/2022	2022	10	210	SHERIFF	$ 63,888.29	4	$ 70,000	5	$ 10,000	2	$ 25,000	$ 10,120	$ 75,600	2032	Transport Van
2028	40356	2023-03 GMC SIERRA 2500HD	01/31/2023	2023	10	210	SHERIFF	$ 58,175.19	4	$ 70,000	5	$ 20,000	1	$ 25,000	$ 10,120	$ 75,600	2033	Pickup (Bomb Tech)
2028	40349	2023-04 CHEVROLET TRAVERSE	02/16/2023	2023	10	210	SHERIFF	$ 36,326.33	4	$ 37,000	2	$ 15,000	1	$ 25,000	$ 7,480	$ 39,960	2030	Rav 4 (Patrol Captain)
2028	34831	2014-06 15 CHEVROLET SILVERADO	01/01/2014	2014	10	152	VEHICLE MA	$ 56,260.31	7	$ 77,000	5	$ 15,000	5	$ 25,000	$ 11,632	$ 83,160	2033	Truck W/Utility Bed
2028	40350	2023-05 CHEVROLET TRAVERSE	02/16/2023	2023	10	210	SHERIFF	$ 36,607.05	4	$ 37,000	2	$ 20,000	1	$ 25,000	$ 7,480	$ 39,960	2030	Rav 4 (Sheriff Sparks)
2028	40351	2023-06 CHEVROLET TRAVERSE	02/16/2023	2023	10	210	SHERIFF	$ 36,326.33	4	$ 37,000	2	$ 20,000	1	$ 25,000	$ 7,480	$ 39,960	2030	Rav 4 (Chief West)
2028	40608	2023-02 CHEVY SILVERADO 2500H UTILITY	12/21/2023	2023	10	152	VEHICLE MA	$ 57,041.00	10	$ 77,000	5	$ 20,000	1	$ 25,000	$ 11,632	$ 83,160	2033	Truck W/Utility Bed
2028	40352	2023-07 2023 FORD EXPLORER	02/01/2023	2023	10	210	SHERIFF	$ 45,225.05	4	$ 37,000	2	$ 20,000	1	$ 25,000	$ 7,480	$ 39,960	2030	Rav 4 (Captain Valencia)
2028	40353	2023-08 FORD EXPLORER	02/03/2023	2023	10	210	SHERIFF	$ 45,225.05	4	$ 37,000	2	$ 20,000	1	$ 25,000	$ 7,480	$ 39,960	2030	Rav- Detective
2028	40354	2023-09 FORD EXPLORER	02/03/2023	2023	10	210	SHERIFF	$ 45,225.05	4	$ 37,000	2	$ 20,000	1	$ 25,000	$ 7,480	$ 39,960	2030	Rav- Detective
2028	40355	2023-10 FORD EXPLORER	02/03/2023	2023	10	210	SHERIFF	$ 44,944.33	4	$ 37,000	2	$ 20,000	1	$ 25,000	$ 7,480	$ 39,960	2030	Rav- Detective
2028	40557	2023-11 FORD F-150 XL 4W	06/08/2023	2023	10	210	SHERIFF	$ 46,987.00	4	$ 55,000	5	$ 35,000	2	$ 25,000	$ 6,880	$ 59,400	2033	Pickup (ES - Buyback Friendly)
2028	40569	2023-12 2023 F-150 CREWCAB 4*4 K-9	07/10/2023	2023	10	210	SHERIFF	$ 73,126.03	4	$ 72,000	5	$ 20,000	1	$ 25,000	$ 10,552	$ 77,760	2033	Patrol K-9
2028	40568	2023-13 F-150 CREWCAB 4*4	07/10/2023	2023	10	210	SHERIFF	$ 69,129.02	4	$ 68,500	5	$ 35,000	1	$ 25,000	$ 9,796	$ 73,980	2033	Pickup (Marked Patrol)
2028	40572	2023-18 CHEVROLET SILVERADO	07/28/2023	2023	10	210	SHERIFF	$ 47,990.00	5	$ 68,500	5	$ 35,000	1	$ 25,000	$ 9,796	$ 73,980	2033	Pickup (Marked Patrol)
								$ 4,018,529.12		$ 5,586,000		$ 1,232,000						

2024 Replacement Budget 5Yrs or older $ 3,004,000 **Estimated Replacement Cost at next 2 or 5 year life cycle**
Minus estimated Salvage $ 493,000
2024 Total Expenditure $ 2,511,000

	40225	2021-24 22 PJ TRAILER VEHICLE RECOVERY	10/29/2021	2021	10	152	VEHICLE MA	$ 14,654.00	7									
	13413	1993-33 WELLS CARGO SNOWMOBILE TRAILER	01/01/1993	1993	10	210	SHERIFF	$ 4,950.05	5									
	14201	2005-21 HAULMARK TRAILER	01/01/2004	2004	10	210	SHERIFF	$ 5,910.00	5									
	14282	2004-28 05 HAULMARK TRAILER	01/01/2005	2005	10	210	SHERIFF	$ 5,910.00	5									
	16777	2006-20 BIG BUBBA UTILITY TRAILER	01/01/2006	2006	10	210	SHERIFF	$ 2,539.00	5									
	~~17093~~	~~2006-28 07 SKI-DOO SNOWMOBILE~~	~~01/01/2006~~	~~2006~~	~~10~~	~~217~~	~~SEARCH AND~~	~~$ 8,100.00~~	~~5~~									
	~~17094~~	~~2006-29 07 SKI-DOO SNOWMOBILE~~	~~01/01/2006~~	~~2006~~	~~10~~	~~217~~	~~SEARCH AND~~	~~$ 8,100.00~~	~~5~~									
	30389	2008-19 09 HAULMARK TRAILER	01/01/2008	2008	10	210	SHERIFF	$ 4,719.00	5									
	30390	2008-20 09 HAULMARK TRAILER	01/01/2008	2008	10	210	SHERIFF	$ 4,719.00	5									

30391	2008-21 09 CHARMC SNOW SPORT TRAILER	01/01/2008	2008	10	210	SHERIFF	$	10,876.00	5										
30423	2008-26 09 TRANSPORT DLX TARGET TRAILER	01/01/2008	2008	10	210	SHERIFF	$	13,004.14	5										
31854	2009-37 10 POLARIS RANGER-10 6 X 6	01/01/2009	2009	10	210	SHERIFF	$	13,000.00	10										
31883	2009-40 04 WELLS CARGO UTILITY TRAILER	01/01/2009	2009	10	210	SHERIFF	$	85,000.00	10										
34156	1996-21 95 PARKER TRAILER	01/01/2012	2012	10	210	SHERIFF	$	-	7										
40537	2022-13 POLARIS ATV	05/16/2023	2023	10	210	SHERIFF	$	-	4										
30278	2008-18 09 POLARIS SPORTSMAN 500 ATV	01/01/2008	2008	10	210	SHERIFF	$	5,723.34	5										
30279	2008-17 09 POLARIS SPORTSMAN 500 ATV	01/01/2008	2008	10	210	SHERIFF	$	5,723.34	5										
40324	2022-24 INNOVATIVE 7X14 RRTA	07/27/2022	2022	10	210	SHERIFF	$	5,900.00	4										
37762	2019-30 17 XTREME FLATBED (UTL)	01/01/2019	2019	10	210	SHERIFF	$	6,500.00	7										
~~34915~~	~~2014-16 13 SUZUKI ATV~~	~~01/01/2014~~	~~2014~~	~~10~~	~~210~~	~~SHERIFF~~	~~$~~	~~7,091.00~~	~~4~~										
~~34916~~	~~2014-17 13 SUZUKI ATV~~	~~01/01/2014~~	~~2014~~	~~10~~	~~210~~	~~SHERIFF~~	~~$~~	~~7,091.00~~	~~4~~										
~~34401~~	~~2012-22 2013 POLARIS ATV~~	~~01/01/2012~~	~~2012~~	~~10~~	~~210~~	~~SHERIFF~~	~~$~~	~~7,377.00~~	~~7~~										
~~34402~~	~~2012-21 13 POLARIS ATV~~	~~01/01/2012~~	~~2012~~	~~10~~	~~210~~	~~SHERIFF~~	~~$~~	~~7,377.00~~	~~7~~										
36118	2016-27 10 JOHN DEERE GATOR XUV	01/01/2016	2016	10	210	SHERIFF	$	7,500.00	4										
40022	2020-24 CAN-AM OUTLANDER MAX DPS	03/09/2020	2020	10	217	SEARCH AND	$	8,304.47	7										
40023	2020-25 CAN-AM OUTLANDER MAX DPS	03/09/2020	2020	10	217	SEARCH AND	$	8,304.47	7										
~~35311~~	~~2015-16 POLARIS SNOWMOBILE~~	~~01/01/2015~~	~~2015~~	~~10~~	~~210~~	~~SHERIFF~~	~~$~~	~~9,271.00~~	~~7~~										
40607	2023-25 2022 ZFORCE 800 TRAIL ATV	11/30/2023	2023	10	217	SEARCH AND	$	9,499.00	4										
40024	2020-26 SKI-DOO SUMMIT SP 165 850	03/09/2020	2020	10	217	SEARCH AND	$	12,054.48	7										
40025	2020-27 SKI-DOO SUMMIT SP 165 850	03/09/2020	2020	10	217	SEARCH AND	$	12,054.48	7										
36844	2018-15 LOOK WATER RESCUE TRAILER	01/01/2018	2018	10	210	SHERIFF	$	18,499.00	7										
40562	2023-19 2023 POLARIS XP 1000	06/23/2023	2023	10	210	SHERIFF	$	33,736.07	4										
14296	2005-18 FREIGHTLINER BOMB VAN	01/01/2005	2005	10	210	SHERIFF	$	154,238.00	5				$	-	Grant Funded				
14039	2002-02 00 FREIGHTLINER COMMAND VAN	37257	2002	10	210	SHERIFF		234071.14	5	$	500,000		$	125,000	Grant Funded				
33688	2011-19 LENCO BEARCAT	01/01/2011	2011	10	210	SHERIFF	$	249,882.00	7			5	$	5,000	Grant Funded				
29846	2007-17 09 BLUEBIRD BUS	01/01/2007	2007	10	210	SHERIFF	$	86,781.00	5	$	49,000	5	$	5,000	5	$	10,584		
16776	2006-08 FORD ECONOLINE WAGON	01/01/2006	2006	10	210	SHERIFF	$	20,239.60	5			5	$	5,000	5	$	-	$	- Van with a wheel chair lift

Fund 10	New Vehicles Purchased	New Vehicle Outlay	Annual Salvage	Annual Allocation Outlay	Monies Available for Replacement	Net Repalcement Costs
2024	39	$ 2,026,500	$ 104,000	$ 296,898		$ 2,219,398
2025	29	$ 1,572,165	$ 308,000	$ 544,213		$ 1,808,378
2026	26	$ 1,249,048	$ 631,000	$ 649,301	$ 131,738	$ 1,135,612
2027	23	$ 1,188,546	$ 503,850	$ 790,291	$ 56,114	$ 1,418,873
2028	33	$ 1,635,220	$ 910,952	$ 907,567	$ 168,872	$ 1,462,964
2029	54	$ 3,602,846	$ 1,205,443	$ 997,754	$ 2,321,803	$ 1,073,355

Est. Ann. % Price Inc.	3.5%											
Vehicle	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**
RAV - Base	$ 31,000	$ 32,085	$ 33,208	$ 34,370	$ 35,573	$ 36,818	$ 38,107	$ 39,441	$ 40,821	$ 42,250	$ 43,729	$ 45,259
Motorcycle - LEO	$ 35,000	$ 36,225	$ 37,493	$ 38,805	$ 40,163	$ 41,569	$ 43,024	$ 44,530	$ 46,088	$ 47,701	$ 49,371	$ 51,099
RAV - LEO Upfit	$ 37,000	$ 38,295	$ 39,635	$ 41,023	$ 42,458	$ 43,944	$ 45,482	$ 47,074	$ 48,722	$ 50,427	$ 52,192	$ 54,019
Cargo Van	$ 50,000	$ 51,750	$ 53,561	$ 55,436	$ 57,376	$ 59,384	$ 61,463	$ 63,614	$ 65,840	$ 68,145	$ 70,530	$ 72,998
Car Unmarked - LEO	$ 55,000	$ 56,925	$ 58,917	$ 60,979	$ 63,114	$ 65,323	$ 67,609	$ 69,975	$ 72,424	$ 74,959	$ 77,583	$ 80,298
Truck LEO - Unmarked	$ 58,000	$ 60,030	$ 62,131	$ 64,306	$ 66,556	$ 68,886	$ 71,297	$ 73,792	$ 76,375	$ 79,048	$ 81,815	$ 84,678
Truck - Utility Upfit	$ 62,500	$ 64,688	$ 66,952	$ 69,295	$ 71,720	$ 74,230	$ 76,828	$ 79,517	$ 82,301	$ 85,181	$ 88,162	$ 91,248
Truck LEO - Marked	$ 65,000	$ 67,275	$ 69,630	$ 72,067	$ 74,589	$ 77,200	$ 79,902	$ 82,698	$ 85,593	$ 88,588	$ 91,689	$ 94,898
Transport Van	$ 68,000	$ 70,380	$ 72,843	$ 75,393	$ 78,032	$ 80,763	$ 83,589	$ 86,515	$ 89,543	$ 92,677	$ 95,921	$ 99,278
Truck LEO Specialty K-9/Bomb, etc.	$ 72,000	$ 74,520	$ 77,128	$ 79,828	$ 82,622	$ 85,513	$ 88,506	$ 91,604	$ 94,810	$ 98,129	$ 101,563	$ 105,118
Truck Heavy Duty	$ 82,000	$ 84,870	$ 87,840	$ 90,915	$ 94,097	$ 97,390	$ 100,799	$ 104,327	$ 107,978	$ 111,758	$ 115,669	$ 119,718

Est.Replcement Year	Asset ID	Description	Acquired	Fiscal Yr	Dept. Descr	Original Acquis Cost	Standardized Vehicle- ck	2024 Estimated Purchase Price w/Upfit	2024 Allocations	2025 Estimated Replacement Cost	2025 Allocations	2026 Estimated Replacement Cost	2026 Allocations	2027 Estimated Replacement Cost	2027 Allocations
2024	36030	2016-01 TOYOTA PRIUS C	01/01/2016	2016	ASSESSOR	$ 19,399.92	RAV - Base	$ 31,000	$ 1,104		$ 1,104	$ 33,208	$ 1,183		$ 1,183
2024	34906	2014-10 15 FORD EXPLORER	01/01/2014	2014	SHERIFF	$ 32,769.37	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	36045	2016-12 FORD EXPLORER	01/01/2016	2016	SHERIFF	$ 31,428.00	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	34015	2012-13 FORD F-150 4 X 4 TRUCK STX	01/01/2012	2012	SHERIFF	$ 26,907.11	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	34731	2013-11 FORD F150	01/01/2013	2013	SHERIFF	$ 27,199.26	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	34729	2013-12 FORD F150	01/01/2013	2013	SHERIFF	$ 27,133.50	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	34908	2014-07 15 FORD EXPLORER	01/01/2014	2014	SHERIFF	$ 31,975.51	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	34909	2014-08 15 FORD EXPLORER	01/01/2014	2014	SHERIFF	$ 31,975.51	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	34905	2014-09 15 FORD EXPLORER	01/01/2014	2014	SHERIFF	$ 32,729.27	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	34907	2014-11 15 FORD EXPLORER	01/01/2014	2014	SHERIFF	$ 33,381.84	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	34976	2015-07 FORD EXPLORER	01/01/2015	2015	SHERIFF	$ 34,046.21	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	35204	2015-09 FORD EXPLORER	01/01/2015	2015	SHERIFF	$ 33,440.02	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	35205	2015-10 FORD EXPLORER 4X4	01/01/2015	2015	SHERIFF	$ 34,046.21	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	36043	2016-10 FORD EXPLORER	01/01/2016	2016	SHERIFF	$ 29,295.00	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	36044	2016-11 FORD EXPLORER	01/01/2016	2016	SHERIFF	$ 29,295.00	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	36325	2017 -08 CHEVROLET TAHOE	01/01/2017	2017	SHERIFF	$ 47,209.93	RAV - LEO Upfit	$ 37,000	$ 4,318		$ 4,318	$ 39,635	$ 4,625		$ 4,625
2024	15426	2006-16 CHEV PASSENGER VAN	01/01/2006	2006	INFORMATIO	$ 19,399.00	Cargo Van	$ 50,000	$ 8,877		$ 8,877		$ 8,877		$ 8,877
2024	36029	2016-13 FORD EXPLORER	01/01/2016	2016	ATTORNEY	$ 31,175.97	Car Unmarked - LEO	$ 55,000	$ 7,880		$ 7,880		$ 7,880		$ 7,880
2024	34597	2013-16 FORD F150	01/01/2013	2013	ATTORNEY	$ 23,713.00	Car Unmarked - LEO	$ 55,000	$ 7,880		$ 7,880		$ 7,880		$ 7,880
2024	36830	2018-07 CHEVROLET TAHOE	01/01/2018	2018	ATTORNEY	$ 35,971.00	Car Unmarked - LEO	$ 55,000	$ 7,880		$ 7,880		$ 7,880		$ 7,880
2024	34514	2012-12 FORD F-150 4 X 4 TRUCK STX	01/01/2012	2012	SHERIFF	$ 26,273.56	Pickup Truck LEO - Unma	$ 58,000	$ 8,528		$ 8,528		$ 8,528		$ 8,528
2024	34512	2012-14 FORD F-150 4 X 4 TRUCK STX	01/01/2012	2012	SHERIFF	$ 26,838.56	Pickup Truck LEO - Unma	$ 58,000	$ 8,528		$ 8,528		$ 8,528		$ 8,528
2024	34730	2013-10 FORD F150	01/01/2013	2013	SHERIFF	$ 27,133.50	Pickup Truck LEO - Unma	$ 58,000	$ 8,528		$ 8,528		$ 8,528		$ 8,528
2024	34735	2013-13 FORD F150	01/01/2013	2013	SHERIFF	$ 30,243.26	Pickup Truck LEO - Unma	$ 58,000	$ 8,528		$ 8,528		$ 8,528		$ 8,528
2024	14059	1997-27 FORD F-250 HD LIGHT TRUCK	01/01/2002	2002	CORRECTION	$ 100.00	Pickup Truck Utility Upfit	$ 62,500	$ 9,500		$ 9,500		$ 9,500		$ 9,500
2024	30399	2008-22 09 CHEV SILVERADO	01/01/2008	2008	SURVEYOR	$ 25,337.05	Truck LEO - Marked	$ 65,000	$ 10,040		$ 10,040		$ 10,040		$ 10,040
2024	36835	2018-01 CHEVROLET TAHOE	01/01/2018	2018	SHERIFF	$ 39,220.00	Pickup Truck LEO - Marke	$ 65,000	$ 10,040		$ 10,040		$ 10,040		$ 10,040
2024	34513	2012-11 FORD F-150 4 X 4 TRUCK STX	01/01/2012	2012	SHERIFF	$ 26,907.11	Pickup Truck LEO - Marke	$ 65,000	$ 10,796		$ 10,796		$ 10,796		$ 10,796
2024	35203	2015-08 FORD EXPLORER	01/01/2015	2015	SHERIFF	$ 33,440.02	Pickup Truck LEO - Marke	$ 65,000	$ 10,796		$ 10,796		$ 10,796		$ 10,796
2024	34980	2015-11 FORD EXPLORER	01/01/2015	2015	SHERIFF	$ 42,278.39	Pickup Truck LEO - Marke	$ 65,000	$ 10,796		$ 10,796		$ 10,796		$ 10,796
2024	36323	2017-06 CHEVROLET TAHOE	01/01/2017	2017	SHERIFF	$ 47,224.93	Pickup Truck LEO - Marke	$ 65,000	$ 10,796		$ 10,796		$ 10,796		$ 10,796
2024	36324	2017-07 CHEVROLET TAHOE	01/01/2017	2017	SHERIFF	$ 47,239.93	Pickup Truck LEO - Marke	$ 65,000	$ 10,796		$ 10,796		$ 10,796		$ 10,796
2024	36841	2018-11 FORD EXPLORER	01/01/2018	2018	SHERIFF	$ 42,696.32	Pickup Truck LEO - Marke	$ 65,000	$ 10,796		$ 10,796		$ 10,796		$ 10,796
2024	36842	2018-12 FORD EXPLORER	01/01/2018	2018	SHERIFF	$ 42,821.32	Pickup Truck LEO - Marke	$ 65,000	$ 10,796		$ 10,796		$ 10,796		$ 10,796
2024	36843	2018-13 FORD EXPLORER	01/01/2018	2018	SHERIFF	$ 42,696.32	Pickup Truck LEO - Marke	$ 65,000	$ 10,796		$ 10,796		$ 10,796		$ 10,796
2024	37760	2019-07 DODGE DURANGO	01/01/2019	2019	SHERIFF	$ 43,382.55	Pickup Truck LEO - Marke	$ 65,000	$ 10,796		$ 10,796		$ 10,796		$ 10,796
2024	36326	2017-09 CHEVROLET SILVERADO 1500	01/01/2017	2017	SHERIFF	$ 51,206.64	Truck LEO Specalty K-9/Bo	$ 72,000	$ 12,552		$ 12,552		$ 12,552		$ 12,552
2024	36327	2017-10 CHEVROLET SILVERADO 1500	01/01/2017	2017	SHERIFF	$ 51,206.64	Truck LEO Specalty K-9/Bo	$ 72,000	$ 12,552		$ 12,552		$ 12,552		$ 12,552
2024	36838	2018-08 CHEVROLET SILVERADO 1500	01/01/2018	2018	SHERIFF	$ 43,008.80	Truck LEO Specalty K-9/Bo	$ 72,000	$ 12,552		$ 12,552		$ 12,552		$ 12,552
2025	37749	2019-11 20 TOYOTA COROLLA	01/01/2019	2019	ASSESSOR	$ 20,344.48	RAV - Base			$ 32,085	$ 1,143		$ 1,143	$ 34,370	$ 1,224
2025	37750	2019-12 20 TOYOTA COROLLA	01/01/2019	2019	ASSESSOR	$ 20,344.48	RAV - Base			$ 32,085	$ 1,143		$ 1,143	$ 34,370	$ 1,224
2025	36321	2017-02 CHEVROLET CAPRICE	01/01/2017	2017	SHERIFF	$ 31,526.03	RAV - LEO Upfit			$ 38,295	$ 4,469		$ 4,469	$ 41,023	$ 4,787
2025	36836	2018-03 17 CHEVROLET EQUINOX	01/01/2018	2018	SHERIFF	$ 22,641.55	RAV - LEO Upfit			$ 38,295	$ 4,469		$ 4,469	$ 41,023	$ 4,787
2025	36837	2018-04 17 CHEVROLET EQUINOX	01/01/2018	2018	SHERIFF	$ 22,382.55	RAV - LEO Upfit			$ 38,295	$ 4,469		$ 4,469	$ 41,023	$ 4,787
2025	37753	2019-14 20 FORD FUSION	01/01/2019	2019	SHERIFF	$ 32,073.64	RAV - LEO Upfit			$ 38,295	$ 4,469		$ 4,469	$ 41,023	$ 4,787
2025	37756	2019-17 20 FORD FUSION	01/01/2019	2019	SHERIFF	$ 32,073.64	RAV - LEO Upfit			$ 38,295	$ 4,469		$ 4,469	$ 41,023	$ 4,787
2025	40000	2020-01 TOYOTA COROLLA	06/02/2020	2020	ASSESSOR	$ 20,768.42	RAV - Base			$ 32,085	$ 1,143		$ 1,143	$ 34,370	$ 1,224
2025	40001	2020-02 TOYOTA COROLLA	06/02/2020	2020	ASSESSOR	$ 20,768.42	RAV - Base			$ 32,085	$ 1,143		$ 1,143	$ 34,370	$ 1,224
2025	40002	2020-03 TOYOTA COROLLA	06/02/2020	2020	ASSESSOR	$ 20,768.42	RAV - Base			$ 32,085	$ 1,143		$ 1,143	$ 34,370	$ 1,224
2025	37748	2019-09 TOYOTA TUNDRA	01/01/2019	2019	ATTORNEY	$ 40,000.00	Car Unmarked - LEO			$ 56,925	$ 9,522		$ 9,522		$ 9,522
2025	36322	2017-03 CHEVROLET CAPRICE	01/01/2017	2017	SHERIFF	$ 31,918.31	Pickup Truck LEO - Marked			$ 67,275	$ 11,980		$ 11,980		$ 11,980
2025	37754	2019-15 20 FORD FUSION	01/01/2019	2019	SHERIFF	$ 32,165.77	Pickup Truck LEO - Marked			$ 67,275	$ 11,980		$ 11,980		$ 11,980
2025	17075	2006-22 DODGE 3500 SLT 4WD	01/01/2006	2006	SEARCH AND	$ 35,000.00	Truck LEO Specalty K-9/Bomb, etc.			$ 74,520	$ 13,701		$ 13,701		$ 13,701
2025	37757	2019-04 DODGE DURANGO	01/01/2019	2019	SHERIFF	$ 43,382.55	Pickup Truck LEO - Marked			$ 67,275	$ 11,980		$ 11,980		$ 11,980
2025	37758	2019-05 DODGE DURANGO	01/01/2019	2019	SHERIFF	$ 43,382.55	Pickup Truck LEO - Marked			$ 67,275	$ 11,980		$ 11,980		$ 11,980
2025	37759	2019-06 DODGE DURANGO	01/01/2019	2019	SHERIFF	$ 43,382.55	Pickup Truck LEO - Marked			$ 67,275	$ 11,980		$ 11,980		$ 11,980
2025	37755	2019-16 20 FORD FUSION	01/01/2019	2019	SHERIFF	$ 33,934.64	Pickup Truck LEO - Marked			$ 67,275	$ 11,980		$ 11,980		$ 11,980
2025	40032	2019-26 20 DODGE DURANGO	01/30/2020	2020	SHERIFF	$ 45,723.36	Pickup Truck LEO - Marked			$ 67,275	$ 11,980		$ 11,980		$ 11,980
2025	40004	2020-05 DODGE DURANGO	08/07/2020	2020	SHERIFF	$ 46,398.43	Pickup Truck LEO - Marked			$ 67,275	$ 11,980		$ 11,980		$ 11,980
2025	40005	2020-06 DODGE DURANGO	08/07/2020	2020	SHERIFF	$ 46,498.43	Pickup Truck LEO - Marked			$ 67,275	$ 11,980		$ 11,980		$ 11,980
2025	40006	2020-07 DODGE DURANGO	08/24/2020	2020	SHERIFF	$ 46,398.43	Pickup Truck LEO - Marked			$ 67,275	$ 11,980		$ 11,980		$ 11,980
2025	40007	2020-08 DODGE DURANGO	07/14/2020	2020	SHERIFF	$ 46,398.43	Pickup Truck LEO - Marked			$ 67,275	$ 11,980		$ 11,980		$ 11,980
2025	40008	2020-09 DODGE DURANGO	07/14/2020	2020	SHERIFF	$ 46,398.43	Pickup Truck LEO - Marked			$ 67,275	$ 11,980		$ 11,980		$ 11,980
2025	40009	2020-10 DODGE DURANGO	07/14/2020	2020	SHERIFF	$ 46,398.43	Pickup Truck LEO - Marked			$ 67,275	$ 11,980		$ 11,980		$ 11,980
2025	40030	2020-33 DODGE RAM 1500	09/23/2020	2020	SHERIFF	$ 43,800.35	Pickup Truck LEO - Marked			$ 67,275	$ 11,980		$ 11,980		$ 11,980
2025	40230	2021-28 2012 BMW R2T MOTORCYCL	11/12/2021	2021	SHERIFF	$ 9,000.00	Motorcycle - LEO			$ 36,225	$ 6,805		$ 6,805		$ 6,805
2025	40231	2021-29 2012 BMW R2T MOTORCYCL	11/17/2021	2021	SHERIFF	$ 9,000.00	Motorcycle - LEO			$ 36,225	$ 6,805		$ 6,805		$ 6,805
2025	40205	2021-27 FORD F-150 K-9	10/15/2021	2021	SHERIFF	$ 56,377.62	Truck LEO Specalty K-9/Bomb, etc.			$ 74,520	$ 14,701		$ 14,701		$ 14,701

2026	37767	2019-18 FORD F-350 (DIESEL)	09/29/2020	2020	SEARCH AND	$ 22,286.77	Truck LEO Specialty K-9/Bomb, etc.					$ 77,128	$ 14,321		$ 14,321
2026	34831	2014-06 15 CHEVROLET SILVERADO	08/30/2021	2021	VEHICLE MA	$ 32,639.31	Truck Heavy Duty					$ 87,840	$ 12,047		$ 12,047
2026	40029	2020-32 21 TOYOTA COROLLA	03/03/2022	2022	SHERIFF	$ 25,787.00	RAV - LEO Upfit					$ 39,635	$ 4,625		$ 4,625
2026	40203	2021-12 DODGE CHARGER AWD	01/01/2014	2014	SHERIFF	$ 56,260.31	RAV - LEO Upfit					$ 39,635	$ 4,625		$ 4,625
2026	40266	2021-15 22 CHEVROLET EQUINOX	06/15/2021	2021	SHERIFF	$ 34,497.00	RAV - LEO Upfit					$ 39,635	$ 4,625		$ 4,625
2026	40210	2021-05 CHEVROLET SILVERADO 1500	06/22/2021	2021	ATTORNEY	$ 49,009.19	Car Unmarked - LEO					$ 58,917	$ 9,995		$ 9,995
2026	40199	2021-07 DODGE DURANGO	06/22/2021	2021	SHERIFF	$ 49,009.19	Truck LEO - Marked					$ 69,630	$ 12,540		$ 12,540
2026	40200	2021-08 DODGE DURANGO	10/04/2021	2021	SHERIFF	$ 49,009.19	Truck LEO - Marked					$ 69,630	$ 12,540		$ 12,540
2026	40201	2021-09 DODGE DURANGO	10/21/2021	2021	SHERIFF	$ 49,009.19	Truck LEO - Marked					$ 69,630	$ 12,540		$ 12,540
2026	40202	2021-10 DODGE DURANGO	01/01/2019	2019	SHERIFF	$ 57,544.52	Truck LEO - Marked					$ 69,630	$ 12,540		$ 12,540
2027	40268	2022-03 CHEVROLET TRAVERSE	02/24/2022	2022	SHERIFF	$ 34,637.73	RAV - LEO Upfit							$ 41,023	$ 4,787
2027	40259	2022-04 CHEVROLET TRAVERSE	02/24/2022	2022	SHERIFF	$ 34,637.73	RAV - LEO Upfit							$ 41,023	$ 4,787
2027	40267	2022-10 CHEVROLET TRAIL BOSS	02/09/2022	2022	ATTORNEY	$ 38,940.00	Car Unmarked - LEO							$ 60,979	$ 10,485
2027	40026	2020-29 BMW MOTORCYCLE	10/13/2020	2020	SHERIFF	$ 31,086.89	Motorcycle - LEO							$ 38,805	$ 7,418
2027	40027	2020-30 MOTORCYCLE	10/13/2020	2020	SHERIFF	$ 31,086.89	Motorcycle - LEO							$ 38,805	$ 7,418
2027	40263	2022-07 21 DODGE DURANGO PURSU	02/14/2022	2022	SHERIFF	$ 43,645.77	Pickup Truck LEO - Unmarked							$ 64,306	$ 11,275
2027	40261	2022-05 21 DODGE DURANGO PURSU	02/14/2022	2022	SHERIFF	$ 51,826.40	Truck LEO - Marked							$ 72,067	$ 13,119
2027	40262	2022-06 21 DODGE DURANGO PURSU	02/14/2022	2022	SHERIFF	$ 58,349.04	Truck LEO - Marked							$ 79,828	$ 14,962
2027	40264	2022-08 21 DODGE DURANGO PURSU	02/14/2022	2022	SHERIFF	$ 43,645.77	Truck LEO - Marked							$ 72,067	$ 13,119
2027	40265	2022-09 21 DODGE DURANGO PURSU	02/14/2022	2022	SHERIFF	$ 43,645.77	Truck LEO - Marked							$ 72,067	$ 13,119
2027	40305	2022-21 22 FORD TRANSIT PASSENGE	08/12/2022	2022	SHERIFF	$ 58,740.97	Transport Van - LEO							$ 75,393	$ 13,909
2027	40315	2022-29 23 FORD TRANSIT PASSENGE	11/23/2022	2022	SHERIFF	$ 63,888.29	Transport Van - LEO							$ 75,393	$ 13,909
2027	40015	2020-16 CHEVY SILVERADO (DIESEL)	09/17/2020	2020	SEARCH AND	$ 56,296.82	Truck LEO Specialty K-9/Bomb, etc.							$ 79,828	$ 10,687
2028	40349	2023-04 CHEVROLET TRAVERSE	02/16/2023	2023	SHERIFF	$ 36,326.33	RAV - LEO Upfit								
2028	40350	2023-05 CHEVROLET TRAVERSE	02/16/2023	2023	SHERIFF	$ 36,607.05	RAV - LEO Upfit								
2028	40351	2023-06 CHEVROLET TRAVERSE	02/16/2023	2023	SHERIFF	$ 36,326.33	RAV - LEO Upfit								
2028	40352	2023-07 2023 FORD EXPLORER	02/01/2023	2023	SHERIFF	$ 45,225.05	RAV - LEO Upfit								
2028	40353	2023-08 FORD EXPLORER	02/03/2023	2023	SHERIFF	$ 45,225.05	RAV - LEO Upfit								
2028	40354	2023-09 FORD EXPLORER	02/03/2023	2023	SHERIFF	$ 45,225.05	RAV - LEO Upfit								
2028	40355	2023-10 FORD EXPLORER	02/03/2023	2023	SHERIFF	$ 44,944.33	RAV - LEO Upfit								
2028	40557	2023-11 FORD F-150 XL 4W	06/08/2023	2023	SHERIFF	$ 46,987.00	Truck LEO - Unmarked								
2028	40584	2023-21 VOLKSWAGEN ATLAS SPORT	08/02/2023	2023	ATTORNEY	$ 45,475.00	Car Unmarked - LEO								
2028	40356	2023-03 GMC SIERRA 2500HD	01/31/2023	2023	SHERIFF	$ 58,175.19	Truck LEO Specialty K-9/Bomb, etc.								
2028	40569	2023-12 2023 F-150 CREWCAB 4*4 K-	07/10/2023	2023	SHERIFF	$ 73,126.03	Truck LEO Specialty K-9/Bomb, etc.								
2028	40568	2023-13 F-150 CREWCAB 4*4	07/10/2023	2023	SHERIFF	$ 69,129.02	Truck LEO - Marked								
2028	40572	2023-18 CHEVROLET SILVERADO	07/28/2023	2023	SHERIFF	$ 47,990.00	Truck LEO - Marked								
2028	40608	2023-02 CHEVY SILVERADO 2500H UT	12/21/2023	2023	VEHICLE MA	$ 57,041.00	Truck Heavy Duty								
	~~14040~~	~~2002-06 CHEV SILVERADO~~	~~01/01/2002~~	~~2002~~	~~Planning~~	~~$ 24,251.51~~									
								$ 2,026,500	$ 296,898	$ 1,572,165	$ 544,213	$ 1,249,048	$ 649,301	$ 1,188,546	$ 790,291
							2024 Total Expenditure	**$ 2,323,398**		**$ 2,116,378**		**$ 1,898,350**		**$ 1,978,837**	
							Estimated 2024 Surplus Vehicle Sales	**$ 104,000**		**$ 308,000**		**$ 631,000**		**$ 503,850**	
							Net Cost After Vehicle Surplus Sales	**$ 2,219,398**		**$ 1,808,378**		**$ 1,267,350**	**$ -**	**$ 1,474,987**	**$ -**
	40225	2021-24 22 PJ TRAILER VEHICLE RECOVER	10/29/2021	2021	VEHICLE MA	$ 14,654.00									
	13413	1993-33 WELLS CARGO SNOWMOBILE TR	01/01/1993	1993	SHERIFF	$ 4,950.05									
	14201	2005-21 HAULMARK TRAILER	01/01/2004	2004	SHERIFF	$ 5,910.00									
	14282	2004-28 05 HAULMARK TRAILER	01/01/2005	2005	SHERIFF	$ 5,910.00									
	16777	2006-20 BIG BUBBA UTILITY TRAILER	01/01/2006	2006	SHERIFF	$ 2,539.00									
	~~17093~~	~~2006-28 07 SKI-DOO SNOWMOBILE~~	~~01/01/2006~~	~~2006~~	~~SEARCH AND~~	~~$ 8,100.00~~									
	~~17094~~	~~2006-29 07 SKI-DOO SNOWMOBILE~~	~~01/01/2006~~	~~2006~~	~~SEARCH AND~~	~~$ 8,100.00~~									
	30389	2008-19 09 HAULMARK TRAILER	01/01/2008	2008	SHERIFF	$ 4,719.00									
	30390	2008-20 09 HAULMARK TRAILER	01/01/2008	2008	SHERIFF	$ 4,719.00									
	30391	2008-21 09 CHARMC SNOW SPORT TRAIL	01/01/2008	2008	SHERIFF	$ 10,876.00									
	30423	2008-26 09 TRANSPORT DLX TARGET TRA	01/01/2008	2008	SHERIFF	$ 13,004.14									
	31854	2009-37 10 POLARIS RANGER-10 6 X 6	01/01/2009	2009	SHERIFF	$ 13,000.00									
	31883	2009-40 04 WELLS CARGO UTILITY TRAILE	01/01/2009	2009	SHERIFF	$ 85,000.00									
	34156	1996-21 95 PARKER TRAILER	01/01/2012	2012	SHERIFF	$ -									
	40537	2022-13 POLARIS ATV	05/16/2023	2023	SHERIFF	$ -									
	30278	2008-18 09 POLARIS SPORTSMAN 500 AT	01/01/2008	2008	SHERIFF	$ 5,723.34									
	30279	2008-17 09 POLARIS SPORTSMAN 500 AT	01/01/2008	2008	SHERIFF	$ 5,723.34									
	40324	2022-24 INNOVATIVE 7X14 RRTA	07/27/2022	2022	SHERIFF	$ 5,900.00									
	37762	2019-30 17 XTREME FLATBED (UTL)	01/01/2019	2019	SHERIFF	$ 6,500.00									
	~~34915~~	~~2014-16 13 SUZUKI ATV~~	~~01/01/2014~~	~~2014~~	~~SHERIFF~~	~~$ 7,091.00~~									

	~~34916~~	~~2014-17 13 SUZUKI ATV~~	~~01/01/2014~~	~~2014~~	~~SHERIFF~~	~~$ 7,091.00~~										
	~~34401~~	~~2012-22 2013 POLARIS ATV~~	~~01/01/2012~~	~~2012~~	~~SHERIFF~~	~~$ 7,377.00~~										
	~~34402~~	~~2012-21 13 POLARIS ATV~~	~~01/01/2012~~	~~2012~~	~~SHERIFF~~	~~$ 7,377.00~~										
	36118	2016-27 10 JOHN DEERE GATOR XUV	01/01/2016	2016	SHERIFF	$ 7,500.00										
	40022	2020-24 CAN-AM OUTLANDER MAX DPS	03/09/2020	2020	SEARCH AND	$ 8,304.47										
	40023	2020-25 CAN-AM OUTLANDER MAX DPS	03/09/2020	2020	SEARCH AND	$ 8,304.47										
	~~35311~~	~~2015-16 POLARIS SNOWMOBILE~~	~~01/01/2015~~	~~2015~~	~~SHERIFF~~	~~$ 9,271.00~~										
	40607	2023-25 2022 ZFORCE 800 TRAIL ATV	11/30/2023	2023	SEARCH AND	$ 9,499.00										
	40024	2020-26 SKI-DOO SUMMIT SP 165 850	03/09/2020	2020	SEARCH AND	$ 12,054.48										
	40025	2020-27 SKI-DOO SUMMIT SP 165 850	03/09/2020	2020	SEARCH AND	$ 12,054.48										
	36844	2018-15 LOOK WATER RESCUE TRAILER	01/01/2018	2018	SHERIFF	$ 18,499.00										
	40562	2023-19 2023 POLARIS XP 1000	06/23/2023	2023	SHERIFF	$ 33,736.07										
	14296	2005-18 FREIGHTLINER BOMB VAN	01/01/2005	2005	SHERIFF	$ 154,238.00		$ 600,000								
	14039	2002-02 00 FREIGHTLINER COMMAND	37257	2002	SHERIFF	234071.14		$ 600,000								
	33688	2011-19 LENCO BEARCAT	01/01/2011	2011	SHERIFF	$ 249,882.00										
	29846	2007-17 09 BLUEBIRD BUS	01/01/2007	2007	SHERIFF	$ 86,781.00		$ 130,000								
	16776	2006-08 FORD ECONOLINE WAGON	01/01/2006	2006	SHERIFF	$ 20,239.60		$ 120,000								

2028 Estimated Replacement	2028 Allocations	2028 Salvage Value for Vehicles in the 3rd Rotation	2029 Estimated Replacement	2029 Allocation	2029 Banked Allocation	2029 Salvage Value	2029 Monies Available for Replacement	New Life cycle in Yrs.	Estimated Initial Salvage Value	Estimated Salvage or Buyback Value on 2nd Life Cycle	2 Year Rotation - 1st Allocation	2 Year Rotation - 2nd Allocation	2 Year Rotation - 3rd Allocation	Estimated Replacement Cost at next 2 or 5 year life cycle
$ 35,573	$ 1,267	$ 33,208		$ 1,267	$ 2,534			2	$ 8,000	$ 31,000	$ 1,104	$ 1,183	$ 1,267	$ 33,208
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 9,909			2	$ 6,000	$ 31,000	$ 4,318	$ 4,625	$ 4,954	$ 39,635
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 9,909			2	$ 7,000	$ 31,000	$ 4,318	$ 4,625	$ 4,954	$ 39,635
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 9,909			2	$ 5,000	$ 31,000	$ 4,318	$ 4,625	$ 4,954	$ 39,635
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 9,909			2	$ 5,000	$ 31,000	$ 4,318	$ 4,625	$ 4,954	$ 39,635
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 9,909			2	$ 5,000	$ 31,000	$ 4,318	$ 4,625	$ 4,954	$ 39,635
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 9,909			2	$ 6,000	$ 31,000	$ 4,318	$ 4,625	$ 4,954	$ 39,635
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 9,909			2	$ 6,000	$ 31,000	$ 4,318	$ 4,625	$ 4,954	$ 39,635
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 9,909			2	$ 6,000	$ 31,000	$ 4,318	$ 4,625	$ 4,954	$ 39,635
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 9,909			2	$ 6,000	$ 31,000	$ 4,318	$ 4,625	$ 4,954	$ 39,635
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 9,909			2	$ 7,000	$ 31,000	$ 4,318	$ 4,625	$ 4,954	$ 39,635
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 9,909			2	$ 7,000	$ 31,000	$ 4,318	$ 4,625	$ 4,954	$ 39,635
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 9,909			2	$ 7,000	$ 31,000	$ 4,318	$ 4,625	$ 4,954	$ 39,635
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 9,909			2	$ 7,000	$ 31,000	$ 4,318	$ 4,625	$ 4,954	$ 39,635
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 9,909			2	$ 9,000	$ 31,000	$ 4,318	$ 4,625	$ 4,954	$ 39,635
	$ 8,877		$ 59,384	$ 11,106	$ 44,384	$ 15,000	$ 44,384	5	$ 5,000	$ 15,000		$ 8,877		$ 59,384
	$ 7,880		$ 65,323	$ 11,517	$ 39,400	$ 20,000	$ 39,400	5	$ 7,000	$ 20,000		$ 7,880		$ 59,400
	$ 7,880		$ 65,323	$ 11,517	$ 39,400	$ 20,000	$ 39,400	5	$ 5,000	$ 20,000		$ 7,880		$ 59,400
	$ 7,880		$ 65,323	$ 11,517	$ 39,400	$ 20,000	$ 39,400	5	$ 10,000	$ 20,000		$ 7,880		$ 59,400
	$ 8,528		$ 68,886	$ 12,363	$ 42,640	$ 20,000	$ 42,640	5	$ 5,000	$ 20,000		$ 8,528		$ 62,640
	$ 8,528		$ 68,886	$ 12,363	$ 42,640	$ 20,000	$ 42,640	5	$ 5,000	$ 20,000		$ 8,528		$ 62,640
	$ 8,528		$ 68,886	$ 12,363	$ 42,640	$ 20,000	$ 42,640	5	$ 5,000	$ 20,000		$ 8,528		$ 62,640
	$ 8,528		$ 68,886	$ 12,363	$ 42,640	$ 20,000	$ 42,640	5	$ 5,000	$ 20,000		$ 8,528		$ 62,640
	$ 9,500		$ 74,230	$ 13,632	$ 47,500	$ 20,000	$ 47,500	5	$ 5,000	$ 20,000		$ 9,500		$ 67,500
	$ 10,040		$ 77,200	$ 14,338	$ 50,200	$ 20,000	$ 50,200	5	$ 10,000	$ 20,000		$ 10,040		$ 70,200
	$ 10,040		$ 77,200	$ 14,338	$ 50,200	$ 20,000	$ 50,200	5	$ 9,000	$ 20,000		$ 10,040		$ 70,200
	$ 10,796		$ 77,200	$ 14,338	$ 53,980	$ 20,000	$ 53,980	5	$ 5,000	$ 20,000		$ 10,796		$ 73,980
	$ 10,796		$ 77,200	$ 14,338	$ 53,980	$ 20,000	$ 53,980	5	$ 7,000	$ 20,000		$ 10,796		$ 73,980
	$ 10,796		$ 77,200	$ 14,338	$ 53,980	$ 20,000	$ 53,980	5	$ 7,000	$ 20,000		$ 10,796		$ 73,980
	$ 10,796		$ 77,200	$ 14,338	$ 53,980	$ 20,000	$ 53,980	5	$ 9,000	$ 20,000		$ 10,796		$ 73,980
	$ 10,796		$ 77,200	$ 14,338	$ 53,980	$ 20,000	$ 53,980	5	$ 9,000	$ 20,000		$ 10,796		$ 73,980
	$ 10,796		$ 77,200	$ 14,338	$ 53,980	$ 20,000	$ 53,980	5	$ 8,000	$ 20,000		$ 10,796		$ 73,980
	$ 10,796		$ 77,200	$ 14,338	$ 53,980	$ 20,000	$ 53,980	5	$ 8,000	$ 20,000		$ 10,796		$ 73,980
	$ 10,796		$ 77,200	$ 14,338	$ 53,980	$ 20,000	$ 53,980	5	$ 10,000	$ 20,000		$ 10,796		$ 73,980
	$ 12,552		$ 85,513	$ 17,313	$ 62,760	$ 15,000	$ 62,760	5	$ 9,000	$ 15,000		$ 12,552		$ 77,760
	$ 12,552		$ 85,513	$ 17,313	$ 62,760	$ 15,000	$ 62,760	5	$ 9,000	$ 15,000		$ 12,552		$ 77,760
	$ 12,552		$ 85,513	$ 17,313	$ 62,760	$ 15,000	$ 62,760	5	$ 10,000	$ 15,000		$ 12,552		$ 77,760
	$ 1,224		$ 36,818	$ 1,311	$ 2,448	$ 34,370	$ 2,448	2	$ 10,000	$ 32,085	$ 1,143	$ 1,224	$ 1,311	$ 34,370
	$ 1,224		$ 36,818	$ 1,311	$ 2,448	$ 34,370	$ 2,448	2	$ 10,000	$ 32,085	$ 1,143	$ 1,224	$ 1,311	$ 34,370
	$ 4,787		$ 43,944	$ 5,128	$ 9,574	$ 34,370	$ 9,574	2	$ 6,000	$ 32,085	$ 4,469	$ 4,787	$ 5,128	$ 41,023
	$ 4,787		$ 43,944	$ 5,128	$ 9,574	$ 34,370	$ 9,574	2	$ 7,000	$ 32,085	$ 4,469	$ 4,787	$ 5,128	$ 41,023
	$ 4,787		$ 43,944	$ 5,128	$ 9,574	$ 34,370	$ 9,574	2	$ 7,000	$ 32,085	$ 4,469	$ 4,787	$ 5,128	$ 41,023
	$ 4,787		$ 43,944	$ 5,128	$ 9,574	$ 34,370	$ 9,574	2	$ 10,000	$ 32,085	$ 4,469	$ 4,787	$ 5,128	$ 41,023
	$ 4,787		$ 43,944	$ 5,128	$ 9,574	$ 34,370	$ 9,574	2	$ 10,000	$ 32,085	$ 4,469	$ 4,787	$ 5,128	$ 41,023
	$ 1,224		$ 36,818	$ 1,311	$ 2,448	$ 34,370	$ 2,448	2	$ 10,000	$ 32,085	$ 1,143	$ 1,224	$ 1,311	$ 34,370
	$ 1,224		$ 36,818	$ 1,311	$ 2,448	$ 34,370	$ 2,448	2	$ 10,000	$ 32,085	$ 1,143	$ 1,224	$ 1,311	$ 34,370
	$ 1,224		$ 36,818	$ 1,311	$ 2,448	$ 34,370	$ 2,448	2	$ 10,000	$ 32,085	$ 1,143	$ 1,224	$ 1,311	$ 34,370
	$ 9,522		$ 65,323	$ 9,522	$ 47,609	$ 20,000	$ 47,609	5	$ 18,000	$ 20,000		$ 9,522		$ 67,609
	$ 11,980		$ 77,200	$ 11,980	$ 59,902	$ 20,000	$ 59,902	5	$ 6,000	$ 20,000		$ 11,980		$ 79,902
	$ 11,980		$ 77,200	$ 11,980	$ 59,902	$ 20,000	$ 59,902	5	$ 10,000	$ 20,000		$ 11,980		$ 79,902
	$ 13,701		$ 85,513	$ 13,701	$ 68,506	$ 20,000	$ 68,506	5	$ 15,000	$ 20,000		$ 13,701		$ 88,506
	$ 11,980		$ 77,200	$ 11,980	$ 59,902	$ 20,000	$ 59,902	5	$ 10,000	$ 20,000		$ 11,980		$ 79,902
	$ 11,980		$ 77,200	$ 11,980	$ 59,902	$ 20,000	$ 59,902	5	$ 10,000	$ 20,000		$ 11,980		$ 79,902
	$ 11,980		$ 77,200	$ 11,980	$ 59,902	$ 20,000	$ 59,902	5	$ 10,000	$ 20,000		$ 11,980		$ 79,902
	$ 11,980		$ 77,200	$ 11,980	$ 59,902	$ 20,000	$ 59,902	5	$ 10,000	$ 20,000		$ 11,980		$ 79,902
	$ 11,980		$ 77,200	$ 11,980	$ 59,902	$ 20,000	$ 59,902	5	$ 10,000	$ 20,000		$ 11,980		$ 79,902
	$ 11,980		$ 77,200	$ 11,980	$ 59,902	$ 20,000	$ 59,902	5	$ 15,000	$ 20,000		$ 11,980		$ 79,902
	$ 11,980		$ 77,200	$ 11,980	$ 59,902	$ 20,000	$ 59,902	5	$ 15,000	$ 20,000		$ 11,980		$ 79,902
	$ 11,980		$ 77,200	$ 11,980	$ 59,902	$ 20,000	$ 59,902	5	$ 15,000	$ 20,000		$ 11,980		$ 79,902
	$ 11,980		$ 77,200	$ 11,980	$ 59,902	$ 20,000	$ 59,902	5	$ 15,000	$ 20,000		$ 11,980		$ 79,902
	$ 11,980		$ 77,200	$ 11,980	$ 59,902	$ 20,000	$ 59,902	5	$ 15,000	$ 20,000		$ 11,980		$ 79,902
	$ 11,980		$ 77,200	$ 11,980	$ 59,902	$ 20,000	$ 59,902	5	$ 15,000	$ 20,000		$ 11,980		$ 79,902
	$ 6,805		$ 41,569	$ 6,805	$ 34,024	$ 9,000	$ 34,024	5	$ 2,000	$ 9,000		$ 6,805		$ 43,024
	$ 6,805		$ 41,569	$ 6,805	$ 34,024	$ 9,000	$ 34,024	5	$ 2,000	$ 9,000		$ 6,805		$ 43,024
	$ 14,701		$ 85,513	$ 14,701	$ 73,506	$ 15,000	$ 73,506	5	$ 10,000	$ 15,000		$ 14,701		$ 88,506

	$ 14,321			$ 14,321	$ 50,461			5	$ 10,000	$ 20,000		$ 14,321		$ 91,604
	$ 12,047			$ 12,047	$ 48,187			7	$ 10,000	$ 20,000		$ 12,047		$ 104,327
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 19,159			2	$ 10,000	$ 33,208	$ 4,625	$ 4,954		$ 47,074
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 19,159			2	$ 15,000	$ 33,208	$ 4,625	$ 4,954		$ 47,074
$ 42,458	$ 4,954	$ 33,208		$ 4,954	$ 19,159			2	$ 10,000	$ 33,208	$ 4,625	$ 4,954		$ 47,074
	$ 9,995			$ 9,995	$ 39,980			5	$ 15,000	$ 20,000		$ 9,995		$ 69,975
	$ 12,540			$ 12,540	$ 50,159			5	$ 15,000	$ 20,000		$ 12,540		$ 82,698
	$ 12,540			$ 12,540	$ 50,159			5	$ 15,000	$ 20,000		$ 12,540		$ 82,698
	$ 12,540			$ 12,540	$ 50,159			5	$ 15,000	$ 20,000		$ 12,540		$ 82,698
	$ 12,540			$ 12,540	$ 50,159			5	$ 20,000	$ 20,000		$ 12,540		$ 82,698
	$ 4,787		$ 43,944	$ 5,128	$ 5,128	$ 34,370	$ 5,128	2	$ 15,000	$ 34,370		$ 4,787		$ 43,944
	$ 4,787		$ 43,944	$ 5,128	$ 5,128	$ 34,370	$ 5,128	2	$ 15,000	$ 34,370		$ 4,787		$ 43,944
	$ 10,485			$ 10,485	$ 31,455			5	$ 20,000	$ 20,000		$ 10,485		$ 72,424
	$ 7,418			$ 7,418	$ 22,253			5	$ 9,000	$ 9,000		$ 7,418		$ 46,088
	$ 7,418			$ 7,418	$ 22,253			5	$ 9,000	$ 9,000		$ 7,418		$ 46,088
	$ 11,275			$ 11,275	$ 33,825			5	$ 15,000	$ 20,000		$ 11,275		$ 76,375
	$ 13,119			$ 13,119	$ 39,356			5	$ 15,000	$ 20,000		$ 13,119		$ 85,593
	$ 14,962			$ 14,962	$ 44,886			5	$ 15,000	$ 20,000		$ 14,962		$ 94,810
	$ 13,119			$ 13,119	$ 39,356			5	$ 15,000	$ 20,000		$ 13,119		$ 85,593
	$ 13,119			$ 13,119	$ 39,356			5	$ 15,000	$ 20,000		$ 13,119		$ 85,593
	$ 13,909			$ 13,909	$ 41,726			5	$ 10,000	$ 20,000		$ 13,909		$ 89,543
	$ 13,909			$ 13,909	$ 41,726			5	$ 10,000	$ 20,000		$ 13,909		$ 89,543
	$ 10,687			$ 10,687	$ 32,062			7	$ 20,000	$ 20,000		$ 10,687		$ 94,810
$ 42,458	$ 4,954	$ 15,000		$ 4,954	$ 9,909			2	$ 15,000	$ 35,573		$ 1,982		$ 45,482
$ 42,458	$ 4,954	$ 20,000		$ 4,954	$ 9,909			2	$ 20,000	$ 35,573		$ 1,982		$ 45,482
$ 42,458	$ 4,954	$ 20,000		$ 4,954	$ 9,909			2	$ 20,000	$ 35,573		$ 1,982		$ 45,482
$ 42,458	$ 4,954	$ 20,000		$ 4,954	$ 9,909			2	$ 20,000	$ 35,573		$ 1,982		$ 45,482
$ 42,458	$ 4,954	$ 20,000		$ 4,954	$ 9,909			2	$ 20,000	$ 35,573		$ 1,982		$ 45,482
$ 42,458	$ 4,954	$ 20,000		$ 4,954	$ 9,909			2	$ 20,000	$ 35,573		$ 1,982		$ 45,482
$ 42,458	$ 4,954	$ 20,000		$ 4,954	$ 9,909			2	$ 20,000	$ 35,573		$ 1,982		$ 45,482
$ 66,556	$ 11,810	$ 20,000		$ 11,810	$ 23,619			5	$ 20,000	$ 20,000		$ 11,810		$ 79,048
$ 63,114	$ 7,880	$ 15,000		$ 7,880	$ 15,760			5	$ 15,000	$ 20,000		$ 7,880		$ 59,400
$ 82,622	$ 11,120	$ 20,000		$ 11,120	$ 22,240			5	$ 20,000	$ 20,000		$ 11,120		$ 75,600
$ 82,622	$ 11,552	$ 20,000		$ 11,552	$ 23,104			5	$ 20,000	$ 20,000		$ 11,552		$ 77,760
$ 74,589	$ 10,796	$ 25,000		$ 10,796	$ 21,592			5	$ 25,000	$ 20,000		$ 10,796		$ 73,980
$ 74,589	$ 10,796	$ 25,000		$ 10,796	$ 21,592			5	$ 25,000	$ 20,000		$ 10,796		$ 73,980
$ 94,097	$ 12,632	$ 20,000		$ 12,632	$ 25,264			7	$ 20,000	$ 20,000		$ 12,632		$ 83,160
												#DIV/0!		$ -
$ 1,635,220	**$ 907,567**	**$ 910,952**	**$ 3,602,846**	**$ 997,754**	**$ 3,480,492**	**$ 1,205,443**	**$ 2,321,803**							
$ 2,542,788			**$ 4,600,601**											
$ 910,952			**$ 1,205,443**											
$ 1,631,836	**$ -**	**$ -**	**$ 3,395,158**	**$ -**	**$ -**	**$ -**	**$ -**							
	Available Money Available for replacement		**$ 2,321,803**											
	2029 Net cost For Fleet Replacement		**$ 1,073,355**											

								20	$ 150,000					
								20	$ 125,000					
								15	$ 5,000					
								5	$ 5,000			$ 28,080		
								5	$ 5,000			$ 25,920		$ 129,600

Next Life cycle Replacement Year	Vehicle Type	Standardized Vehicle- ck
2026	Rav 4	RAV - Base
2026	Rav - Victim Advo.	RAV - LEO Upfit
2026	Rav 4 (PSU)	RAV - LEO Upfit
2026	RAV	RAV - LEO Upfit
2026	Rav - Pool Car	RAV - LEO Upfit
2026	Rav - Pool Car	RAV - LEO Upfit
2026	Rav - Pool Car	RAV - LEO Upfit
2026	Rav - Pool Car	RAV - LEO Upfit
2026	Rav - Pool Car	RAV - LEO Upfit
2026	Rav - Pool Car	RAV - LEO Upfit
2026	Rav - Crt. Lt.	RAV - LEO Upfit
2026	Rav- Court Sgt.	RAV - LEO Upfit
2026	Rav- Detective	RAV - LEO Upfit
2026	Rav 4 (Jail Investigations)	RAV - LEO Upfit
2026	Rav 4 (Court Sgt)	RAV - LEO Upfit
2026	Rav 4 (Jail Captain)	RAV - LEO Upfit
2029	Cargo Van	Cargo Van
2029	SUV or Rav 4?	Car Unmarked - LEO
2029	SUV or Rav 4?	Car Unmarked - LEO
2029	SUV or Rav 4?	Car Unmarked - LEO
2029	Unmarked Crime Lab Covert lighting and ha	Pickup Truck LEO - Unmarked
2029	Unmarked Crime Lab	Pickup Truck LEO - Unmarked
2029	Unmarked Crime Lab	Pickup Truck LEO - Unmarked
2029	Unmarked Crime Lab	Pickup Truck LEO - Unmarked
2029	Tommy Gate low mileage usage	Pickup Truck Utility Upfit
2029	Pickup Truck	Pickup Truck Utility Upfit
2029	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2029	School SRO Marked	Pickup Truck LEO - Marked
2029	Truck Patrol	Pickup Truck LEO - Marked
2029	Truck Patrol	Pickup Truck LEO - Marked
2029	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2029	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2029	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2029	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2029	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2029	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2029	Patrol K-9	Truck LEO Specalty K-9/Bomb, etc.
2029	Patrol K-9	Truck LEO Specalty K-9/Bomb, etc.
2029	Patrol K-9	Truck LEO Specalty K-9/Bomb, etc.
2027	Rav 4	RAV - Base
2027	Rav 4	RAV - Base
2027	Rav 4 (PSU)	RAV - LEO Upfit
2027	Rav 4 (pool car)	RAV - LEO Upfit
2027	Rav 4 (Jail Captain)	RAV - LEO Upfit
2027	Rav 4 (Detectives)	RAV - LEO Upfit
2027	Rav 4 (PSU)	RAV - LEO Upfit
2027	Rav 4	RAV - Base
2027	Rav 4	RAV - Base
2027	Rav 4	RAV - Base
2030	SUV or Rav 4?	Car Unmarked - LEO
2030	Pickup (Needs Partition Process Server)	Pickup Truck LEO - Marked
2030	Pickup (Needs Partition Transportation)	Pickup Truck LEO - Marked
2030	Unmarked Bomb Tech 3/4	Truck LEO Specalty K-9/Bomb, etc.
2030	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2030	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2030	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2030	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2030	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2030	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2030	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2030	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2030	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2030	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2030	Pickup (Marked Patrol)	Pickup Truck LEO - Marked
2030	Motorcycle - LEO	Motorcycle - LEO
2030	Motorcycle - LEO	Motorcycle - LEO
2030	Pickup (K-9)	Truck LEO Specalty K-9/Bomb, etc.

2031	SAR	Truck LEO Specialty K-9/Bomb, etc.
2033	Truck W/Utility Bed	Truck Heavy Duty
2028	Rav 4 (Detectives)	RAV - LEO Upfit
2028	Rav 4 (Detectives)	RAV - LEO Upfit
2028	Rav 4 (Detectives)	RAV - LEO Upfit
2031	SUV or Rav 4?	Car Unmarked - LEO
2031	Pickup (Marked Patrol)	Truck LEO - Marked
2031	Pickup (Marked Patrol)	Truck LEO - Marked
2031	Pickup (Marked Patrol)	Truck LEO - Marked
2031	Pickup (Marked Patrol)	Truck LEO - Marked
2029	Rav 4 (Chief Oblad)	RAV - LEO Upfit
2029	Rav 4 (Chief Butcher)	RAV - LEO Upfit
2032	SUV or Rav 4?	Car Unmarked - LEO
2032	Motorcycle - LEO	Motorcycle - LEO
2032	Motorcycle - LEO	Motorcycle - LEO
2032	Unmarked with liights and Partition	Pickup Truck LEO - Unmarked
2032	Pickup (Marked Patrol)	Truck LEO - Marked
2032	Pickup (Marked Patrol)	Truck LEO - Marked
2032	Pickup (Marked Patrol)	Truck LEO - Marked
2032	Pickup (Marked Patrol)	Truck LEO - Marked
2032	Transport Van	Transport Van - LEO
2032	Transport Van	Transport Van - LEO
2034	SAR	Truck LEO Specialty K-9/Bomb, etc.
2030	Rav 4 (Patrol Captain)	RAV - LEO Upfit
2030	Rav 4 (Sheriff Sparks)	RAV - LEO Upfit
2030	Rav 4 (Chief West)	RAV - LEO Upfit
2030	Rav 4 (Captain Valencia)	RAV - LEO Upfit
2030	Rav- Detective	RAV - LEO Upfit
2030	Rav- Detective	RAV - LEO Upfit
2030	Rav- Detective	RAV - LEO Upfit
2033	Pickup (ES - Buyback Friendly)	Truck LEO - Unmarked
2033	SUV or Rav 4?	Car Unmarked - LEO
2033	Pickup (Bomb Tech)	Truck LEO Specialty K-9/Bomb, etc.
2033	Patrol K-9	Truck LEO Specialty K-9/Bomb, etc.
2033	Pickup (Marked Patrol)	Truck LEO - Marked
2033	Pickup (Marked Patrol)	Truck LEO - Marked
2035	Truck W/Utility Bed	Truck Heavy Duty

	Van with a wheel chair lift	

Est.Replcement Year	Asset ID	Description	Acquired	Fiscal Yr	Dept. Descr	Original Acquis Cost	Munis Est Useful Yrs Depr.	2024 Estimated Replacement Cost	2025 Estimated Replacement Cost	2026 Estimated Replacement Cost	2027 Estimated Replacement Cost	2028 Estimated Replacement	New Life cycle in Yrs.	Estimated Salvage Value	Years In Service	Estimated Salvage or Buyback Value of next Life Cycle	Annual Allocation after 2 or 5 Year Life Cyle	Estimated Replacement Cost at next 2 or 5 year life cycle	Next Life cycle Replacement Year	Vehicle Type	
2025	30709	2009-22 CHEV SILVERADO 2500	01/01/2009	2009	ANIMAL CAR	$ 24,580.46	10		$ 60,000				5	$ 8,000	5	$ 15,000	9720	$ 63,600	2030	Pickup with shell	
2025	34835	2014-12 FORD F-150	01/01/2014	2014	ANIMAL CAR	$ 24,031.00	7		$ 60,000				5	$ 8,000	5	$ 15,000	9720	$ 63,600	2030	Pickup with shell	
2025	34836	2014-13 FORD F-150	01/01/2014	2014	ANIMAL CAR	$ 28,061.00	7		$ 60,000				5	$ 8,000	5	$ 15,000	9720	$ 63,600	2030	Pickup with shell	
2025	36336	2017-11 CHEVROLET SILVERADO 2	01/01/2017	2017	ANIMAL CAR	$ 40,256.26	7		$ 60,000				5	$ 10,000	5	$ 15,000	9720	$ 63,600	2030	Pickup with shell	
2026	40012	2020-13 FORD F-150 TRUCK	06/17/2020	2020	ANIMAL CAR	$ 43,700.56	7			$ 60,000			5		4	$ 15,000	9720	$ 63,600	2031	Pickup with shell	
2026	40013	2020-14 FORD F-150 TRUCK	06/23/2020	2020	ANIMAL CAR	$ 43,700.56	7			$ 60,000			5		4	$ 15,000	9720	$ 63,600	2031	Pickup with shell	
2027	40258	2021-01 22 FORD F-250	01/07/2022	2022	ANIMAL CAR	$ 45,184.87	7				$ 60,000		5		3	$ 15,000	9720	$ 63,600	2032	Pickup with shell	
2027	40270	2021-02 22 FORD F-250	01/07/2022	2022	ANIMAL CAR	$ 43,819.87	7				$ 60,000		5		3	$ 15,000	9720	$ 63,600	2032	Pickup with shell	
2027	40271	2021-03 22 FORD F-250	01/11/2022	2022	ANIMAL CAR	$ 43,819.87	7				$ 60,000		5		3	$ 15,000	9720	$ 63,600	2032	Pickup with shell	
2027	40274	2022-15 21 CHEVROLET SILVERAD	03/18/2022	2022	ANIMAL CAR	$ 56,425.05	7				$ 60,000		5		2	$ 15,000	9720	$ 63,600	2032	Pickup with shell	
2027	40275	2022-16 21 CHEVROLET SILVERAD	03/18/2022	2022	ANIMAL CAR	$ 52,345.90	7				$ 60,000		5		2	$ 15,000	9720	$ 63,600	2032	Pickup with shell	
2028	40601	2023-23 RAM PROMASTER CITY C	09/26/2023	2023	ANIMAL CAR	$ 37,963.20	7					$ 60,000	5		1	$ 15,000	9720	$ 63,600	2033	Pickup with shell	
2028	40604	2022-28 CHEVY SILVERADO 3500H	11/30/2023	2023	ANIMAL CAR	$ 57,116.00	7					$ 60,000	5		1	$ 15,000	9720	$ 63,600	2033	Pickup with shell	
2029		2024-03	02/29/2024	2024	ANIMAL CAR	$ 43,700.56	7						5			$ 15,000	6265	$ 46,323	2034	Van	
						$ 584,705.16		$ -	$ 240,000	$ 120,000.00	$ 300,000	$ 120,000				$ 210,000	132625	$ 873,123			
									2025	2026	2027	2028									
							Replacement Budget		$ 240,000	$ 120,000	$ 300,000	$ 120,000									
							Minus Estimated Salvage		$ 34,000	$ 30,000	$ 75,000	$ 30,000									
							New Vehicle Purchase		$ 206,000	$ 90,000	$ 225,000	$ 90,000									
							Annual Allocations		$ 132,625	$ 132,625	$ 132,625	$ 132,625									
							Total Fleet Cost		$ 338,625	$ 222,625	$ 357,625	$ 222,625									
	29492	2007-15 08 TRAILS WEST HORSE T	01/01/2007	2007	ANIMAL CAR	$ 6,765.00	5														

Est.Replacement Year	Asset ID	Description	Acquired	Fiscal Yr	Original Acquis Cost	Munis Est Useful Yrs Depr.	2024 Estimated Replacement Cost	2025 Estimated Replacement Cost	2026 Estimated Replacement Cost	2027 Estimated Replacement Cost	2028 Estimated Replacement	New Life cycle in Yrs.	Estimated Salvage Value	Years In Service	Estimated Salvage or Buyback Value of next Life Cycle	Annual Allocation after 2 or 5 Year Life Cyle	Estimated Replacement Cost at next 2 or 5 year life cycle	Next Life cycle Replacement Year
2024	29848	2007-21 08 TOYOTA SIENNA	01/01/2007	2007	$ 21,394.00	5	$ 31,000		$ 33,208		$ 36,922	2	$ 1,500	17	$ 31,000	930	$ 32,860	2026
2024	29851	2007-22 2008 TOYOTA SIENNA	01/01/2007	2007	$ 21,394.00	5	$ 31,000		$ 33,208		$ 36,922	2	$ 1,500	17	$ 31,000	930	$ 32,860	2026
2024	34595	2013-07 TOYOTA PRIUS	01/01/2013	2013	$ 19,167.75	7	$ 31,000		$ 33,208		$ 36,922	2	$ 5,000	11	$ 31,000	930	$ 32,860	2026
2024	34596	2013-06 TOYOTA PRIUS	01/01/2013	2013	$ 19,167.75	7	$ 31,000		$ 33,208		$ 36,922	2	$ 5,000	11	$ 31,000	930	$ 32,860	2026
2025	36031	2016-02 TOYOTA PRIUS C	01/01/2016	2016	$ 19,399.92	7		$ 32,085		$ 34,832		2		8				2027
2025	36033	2016-04 TOYOTA PRIUS C	01/01/2016	2016	$ 19,399.92	7		$ 32,085		$ 34,832		2		8				2027
2025	36035	2016-06 TOYOTA PRIUS C	01/01/2016	2016	$ 19,399.92	7		$ 32,085		$ 34,832		2		8				2027
2025	36036	2016-07 TOYOTA PRIUS C	01/01/2016	2016	$ 19,399.92	7		$ 32,085		$ 34,832		2		8				2027
2025	36038	2016-09 TOYOTA PRIUS C	01/01/2016	2016	$ 19,399.92	7		$ 32,085		$ 34,832		2		8				2027
2026	40206	2021-16 22 CHEVROLET BOLT	07/29/2021	2021	$ 32,935.00	7			$ 33,208		$ 36,922	2		3				2028
2026	40207	2021-17 22 CHEVROLET BOLT	08/02/2021	2021	$ 32,935.00	7			$ 33,208		$ 36,922	2		3				2028
2026	40208	2021-18 22 CHEVROLET BOLT	08/10/2021	2021	$ 28,435.00	7			$ 33,208		$ 36,922	2		3				2028
2027	40016	2020-18 19 DODGE PROMASTER CITY VAN	03/05/2020	2020	$ 26,458.50	5						7		4				2034
2027	40017	2020-19 19 DODGE PROMASTER CITY VAN	03/25/2020	2020	$ 26,458.50	5						7		4				2034
2027	40018	2020-20 19 DODGE PROMASTER CITY VAN	03/25/2020	2020	$ 26,458.50	5						7		4				2034
2027	40303	2022-18 CHEVROLET BOLT EV 2LT	07/28/2022	2022	$ 33,369.00	7				$ 34,832		2		2				2029
2027	40307	2022-19 CHEVROLET BOLT EV 2LT	08/03/2022	2022	$ 33,369.00	7				$ 34,832		2		2				2029
2027	40308	2022-20 CHEVROLET BOLT EV 2LT	08/03/2022	2022	$ 33,369.00	7				$ 34,832		2		2				2029
	13765	1999-16 CHEV CHASSIS CAB 4WD	01/01/1999	1999	$ 26,389.35	5						10	$ 7,000	25				
	34886	2015-01 FORD TRANSIT CONNECT XLT	01/01/2015	2015	$ 24,626.00	7						7		9				
	36075	2016-22 2017 FORD TRANSIT WAGON	01/01/2016	2016	$ 28,354.00	7		$ 70,000				7		8				
	36076	2016-23 17 FORD ESCAPE	01/01/2016	2016	$ 22,006.00	7						2		8				
2027	36065	2016-24 17 FORD F-150	01/01/2017	2017	$ 23,190.00	7						10		7				
2027	36066	2016-26 17 FORD F-150	01/01/2017	2017	$ 23,190.00	7						10		7				
2027	36067	2016-25 17 FORD F-150	01/01/2017	2017	$ 23,190.00	7						10		7				
	36342	2017-01 TOYOTA SIENNA	01/01/2017	2017	$ 26,250.23	7						2		7				
	37768	2019-20 20 FORD ESCAPE	01/01/2019	2019	$ 24,096.00	7						2		5				
	37769	2019-19 20 FORD ESCAPE	01/01/2019	2019	$ 24,096.00	7						2		5				
	40028	2020-31 FORD TRANSIT CONNECT	09/23/2020	2020	$ 25,132.50	7						7		4				
	40033	2019-28 20 DODGE DURANGO	02/04/2020	2020	$ 26,368.00	5						7		4				
	40220	2021-22 FORD TRANSIT CONNECT XLT	04/09/2021	2021	$ 27,642.00	7						7		3				
	40600	2023-24 RAM PROMASTER CITY CARGO VAN	09/26/2023	2023	$ 37,963.20	7						7		1				

					$ 814,403.88		$ 124,000	$ 230,425	$ 232,456	$ 278,656	$ 258,454							
							2024	2025	2026	2027	2028							
					Replacement Budget													
					Minus Estimated Salvage													
					New Vehicle Purchase													
					Annual Allocations													
					Total Fleet Cost													
		GRANT VEHICLES																
	30403	2008-23 09 STARCRAFT ALLSTAR BUS	01/01/2008	2008	$ 52,107.00	5												
	34954	2015-05 FORD SHUTTLE BUS E4FF	01/01/2015	2015	$ 63,985.00	7												
	36073	2016-15 FORD E450 SUPER DUTY	01/01/2016	2016	$ 63,684.00	7												
	36074	2016-16 FORD E450 SUPER DUTY	01/01/2016	2016	$ 63,684.00	7												
	36348	2017-14 GLAVAL E450 / UNIVERSAL	01/01/2017	2017	$ 67,377.60	7												
	40209	2021-25 FORD E450	10/04/2021	2021	$ 195,967.00	10												
	40222	2021-11 FORD ECONOLINE E450	01/12/2021	2021	$ 76,795.43	7												
	40290	2022-17 21 FORD E450 SUPER DUTY BUS	03/04/2022	2022	$ 90,000.00	7												
	40555	2023-15 CHRYSLER VOYAGER VAN	04/03/2023	2023	$ 49,036.00	7												
	32650	2010-14 CHARMAC UTILITY TRAILER	01/01/2010	2010	$ 8,214.45	7												
		Up-Fitting on Hot Shot Delivery Trucks																
	36345	SERIES 6 WB MODEL R75/H75 FOR VEH 16-25	01/01/2017	2017	$ 18,788.00	7												
	36346	SERIES 6 WB MODEL R75/75 FOR VEH 16-24	01/01/2017	2017	$ 18,788.00	7												
	36347	SERIES 6 WB MODEL R75/H75 FOR VEH 16-26	01/01/2017	2017	$ 18,788.00	7												

EH Covert Vehicles

	40556	2023-17 2014 INFINITI G50 UNDERCOVER	06/07/2023	2023	$ 12,000.00	7												
		2024-02 2003 FORD F350 COVERT	03/06/2024	2024	$ 10,000.00													

	13829	2000 2000-06 CHEV C/K 3500 REG CAB	01/01/2000	2000	$ 21,125.57	5	Facilities Vehicle						5					
	40235	2021-19 13 VOLKSWAGEN TIGUAN	05/20/2021	2021	$ 12,000.00	1	Surplus						3					

Vehicle Type		
Rav 4		
Rav 4		
Rav 4		
Rav 4		
Rav 4 ?		
Rav 4 ?		
Rav 4 ?		
Rav 4 ?		
Rav 4 ?		
Rav 4 ?		
Rav 4 ?		
Rav 4 ?		
Meal Delivery Van		
Meal Delivery Van		
Meal Delivery Van		
Rav 4 ?		
Rav 4 ?		
Rav 4 ?		
Box Truck		
Meal Delivery Van		
Medical Transport Van w/Whee		
Rav 4 ?		
Hot Shot Meal truck		
Hot Shot Meal truck		
Hot Shot Meal truck		
Rav 4 ?		
Rav 4 ?		
Rav 4 ?		
Meal Delivery Van		
Rav 4 ? Might need to stay with		
Meal Delivery Van		
Meal Delivery Van		

Est.Replcement Year	Asset ID	Description	Loc. Descr	Acquired	Fiscal Yr	Fund	Department	Dept. Descr	Original Acquis Cost	Munis Est Useful Yrs Depr.	2024 Estimated Replacement Cost	2025 Estimated Replacement Cost	2026 Estimated Replacement Cost	2027 Estimated Replacement Cost	2028 Estimated Replacement	New Life cycle in Yrs.	Estimated Salvage Value	Years In Service	Estimated Salvage or Buyback Value of next Life Cycle	Annual Allocation after 2 or 5 Year Life Cyle	Estimated Replacement Cost at next 2 or 5 year life cycle	Next Life cycle Replacement Year	Vehicle Type
2025	16779	1990-03 CHEV C & CHAS & BED	EVENTS CEN	01/01/2006	2006	18	172	WESTERN SP	$ 1,050.00	5		$ 75,000				7	$ 4,000	5	$ 25,000	$ 5,000	$ 60,000	2032	Cab & Chassis with dump bed and plow
2026	36853	2018-06 CHEVROLET SILVERADO 3500	EVENTS CEN	01/01/2018	2018	18	172	WESTERN SP	$ 38,654.10	7			$ 65,000			7	$ 20,000	6	$ 20,000	$ 6,429	$ 65,000	2033	Pickup Crew cab w plow
									$ 70,488.10			$ 75,000	$ 65,000							$ 11,429			
											2024	2025	2026	2027	2028								
									Replacement Budget			$ 75,000	$ 65,000										
									Minus Estimated Salvage			$ 4,000	$ 20,000										
									New Vehicle Purchase			$ 71,000	$ 45,000	$ -									
									Annual Allocations			$ 11,429	$ 11,429	$ 11,429	$ 11,429								
									Total Fleet Cost			$ 82,429	$ 56,429	$ 11,429	$ 11,429								
	40164	WORKMAN GTX EXT CHASSIS	EVENTS CEN	03/03/2021	2021	18	172	WESTERN SP	$ 5,000.00	10												0	
2025	14209	2004-22 05 TOYOTA SIENNA VAN	COUNTY ADM	01/01/2004	2004	18	170	TOURISM	$ 24,502.00	5		$ 33,480		$35,489		2	$ 1,500	5	$ 31,000	$ 1,240	$ 33,480	2027	Rav 4?
2027	40269	2022-11 CHEVROLET TRAVERSE	COUNTY ADM	02/24/2022	2022	18	170	TOURISM	$ 30,784.00	7				$ 35,000		5	$ 15,000	2	$ 15,000	$ 4,000	$ 35,000	2032	Traverse
												$ 33,480		$ 70,489						$ 5,240			
											2024	2025	2026	2027	2028								
									Replacement Budget			$ 33,480		$ 70,489									
									Minus Estimated Salvage			$ 1,500		$ 46,000									
									New Vehicle Purchase			$ 31,980	$ -	$ 24,489									
									Annual Allocations			$ 5,240	$ 5,240	$ 5,240	$ 5,240								
									Total Fleet Cost			$ 37,220	$ 5,240	$ 29,729	$ 5,240								

Standardized Vehicle- ck	2024 Estimated Purchase Price	2024 Allcocations	2025 Estimated Replacement Cost	2025 Allocations	2026 Estimated Replacement Cost	2026 Allocations	2027 Estimated Replacement Cost	2027 Allocations	2028 Estimated Replacement	2028 Allocations	2029 Estimated Replacement	2029 Allocation	2030 Estimated Replacement	2030 Allocation	2031 Estimated Replacement	2031 Allocation	2032 Estimated Replacement	2032 Allocation	2032 Monies Available for Replacement	2033 Estimated Replacement	2033 Allocation
Truck Heavy Duty			$ 84,870	$ 12,568		$ 12,568		$ 12,568		$ 12,568		$ 12,568		$ 12,568		$ 12,568	$ 107,978	$ 15,340	$ 87,978		$ 15,340
Truck Heavy Duty							$ 90,915	$ 12,238		$ 12,238		$ 12,238		$ 12,238		$ 12,238		$ 12,238			$ 12,238
Truck - Utility Upfit							$ 69,295	$ 11,691		$ 11,691		$ 11,691		$ 11,691		$ 11,691	$ 73,453	$ 11,691	$ 58,453		$ 11,691
Truck Heavy Duty									$ 94,097	$ 14,245		$ 14,245		$ 14,245		$ 14,245		$ 14,245			
			$ 84,870	$ 12,568		$ 12,568	$ 160,210	$ 36,497	$ 94,097	$ 50,743		$ 50,743		$ 50,743		$ 50,743	$ 181,431	$ 53,514	$ 146,431		
	2024		2025		2026		2027		2028		2029		2030		2031		2032				
Replacement Budget			$ 84,870		$ -		$ 160,210		$ 94,097								$ 181,431	$ 53,514	$ 146,431		
Annual Allocations			$ 12,568		$ 12,568		$ 36,497		$ 50,743								$ 53,514				
2025 Vehicles + Allocation			$ 97,438				$ 196,707	$ -	$ 144,840								$ 234,945				
Minus Estimated Salvage			$ 20,000				$ 40,000		$ 25,000								$ 35,000				
Total Fleet Cost			$ 77,438		$ 12,568		$ 156,707		$ 119,840								$ 199,945				
												Available Money Available for replacement					$ 146,431				
													2029 Net cost For Fleet Replacement				$ 53,514				

2034 Estimated Replacement	2034 Allocation	2034 Monies Available for Replace	2035 Estimated Replacement	2035 Allocation	2035 Monies Available for Replace	New Life cycle in Yrs.	Estimated Initial Salvage Value	Estimated Salvage or Buyback Value on 2nd Life	2 Year Rotation - 1st Allocation	2 Year Rotation - 2nd Allocation	2 Year Rotation - 3rd Allocation	Estimated Replacement Cost at next 2 or 5 year life	Next Life cycle Replacement Year	Vehicle Type	Standardized Vehicle- ck
	$ 15,340			$ 15,340		7	$ 20,000	$ 20,000	$ 12,568	$ -	2032	$ 107,978	2032	1 Ton with	dump Bed and Plow
$ 96,370		$ 85,669				7	$ 25,000	$ 30,000	$ 12,238	$ 96,370	2034	$ 115,669	2034	1 Ton with	dump Bed and Plow
	$ 11,691			$ 11,691		5	$ 15,000	$ 15,000	$ 11,691	$ 73,453	2032	$ 82,301	2032	1/2 Crew 2	Yr Buyback
			$ 119,718			7	$ 25,000	$ 20,000	$ 11,392	$ 99,743	2035	$ 119,718	2035	1 Ton with	dump Bed and Plow
									$ 47,889						

Munis Est Useful Yrs Depr.	Standardiz	2024 Estimated Purchase Price w/Upfit	2024 Allcocations	2025 Estimated Replacement Cost	2025 Allocations	2026 Estimated Replacement Cost	2026 Allocations	2027 Estimated Replacement Cost	2027 Allocations	2028 Estimated Replacement	2028 Allocations	2029 Estimated Replacement	2029 Allocation	2029 Banked Allocation	2029 Monies Available for Replacement	New Life cycle in Yrs.	Estimated Initial Salvage Value	Estimated Salvage or Buyback Value on 2nd Life Cycle	2 or 5 Year Rotation - 1st Allocation	Estimated Replacement Cost at next 2 or 5 year life cycle	Next Life cycle Replacement Year	Vehicle Type	Standardized Vehicle- ck
7						$ 53,561	$ 7,592		$ 7,592		$ 7,592		$ 7,592	$ 30,368		7	$ 10,000	15000	$ 7,592	$ 68,145	2033	Cargo Van with partition	

		2024		2025		2026		2027		2028		2029				2030	2031	2032		2033
Replacement Budget						$ 53,561	$ 7,592		$ 7,592		$ 7,592		$ 7,592			$ 7,592	$ 7,592	$ 7,592	Cost of New Van	$ 68,145
Annual Allocations						$ 7,592													Total Allocations	$ 53,145
Vehicles + Allocation						$ 61,153													Salvage Value	15000
Minus Estimated Salvage						$ 10,000											Funds Availablefor New Van Purchase			$ 68,145
Total Fleet Cost						$ 51,153														

Est.Replacement Year	Asset ID	Description	Sub-Class	Acquired	Fiscal Yr	Dept. Descr	Original Acquis Cost	Munis Est Useful Yrs Depr.	2024 Estimated Replacement Cost	2025 Estimated Replacement Cost	2026 Estimated Replacement Cost	2027 Estimated Replacement Cost	2028 Estimated Replacement	New Life cycle in Yrs.	Estimated Salvage Value	Years In Service	Estimated Salvage or Buyback Value of next Life Cycle	Annual Allocation after 2 or 5 Year Life Cyle	Estimated Replacement Cost at next 2 or 5 year life cycle	Next Life cycle Replacement Year	Vehicle Type		
2025	37778	2019-02 CHEVROLET COLORADO (DIESEL)	Vehicles-Public Works	01/01/2019	2019	PUBLIC WOR	$ 36,994.99	7		$ 55,000				2	$ 20,000	5	$ 55,000	$ 1,650	$ 58,300	2027	Pickup 2YR Buyback		
2025	40020	2020-22 FORD F-250 RC	Vehicles-Public Works	08/18/2020	2020	PUBLIC WOR	$ 29,481.44	7		$ 60,000				5	$ 15,000	4	$ 25,000	$ 7,720	$ 63,600	2030	Pickup 3/4 Ton		
2026	37779	2019-13 20 CHEVROLET SILVERADO 2500 CC	Vehicles-Public Works	01/01/2019	2019	PUBLIC WOR	$ 33,361.00	7			$ 75,000			7	$ 20,000	5	$ 25,000	$ 7,786	$ 79,500	2033	1 Ton Crew Cab w/Dump&Plow		
2026	40021	2020-23 FORD F-250 RC	Vehicles-Public Works	09/09/2020	2020	PUBLIC WOR	$ 36,710.89	7			$ 60,000			5	$ 15,000	4	$ 25,000	$ 7,720	$ 63,600	2031			
2026	40252	2021-20 22 CHEVROLET COLORADO	Vehicles-Public Works	12/03/2021	2021	PUBLIC WOR	$ 31,563.45	7			$ 59,400			2	$ 10,000	3	$ 55,000	$ 880	$ 59,400	2028	Pickup 2YR Buyback		
2027	40253	2021-21 22 CHEVROLET COLORADO	Vehicles-Public Works	01/20/2022	2022	PUBLIC WOR	$ 33,029.96	7				$ 59,400		2	$ 10,000	2	$ 55,000	$ 880	$ 59,400	2029	Pickup 2YR Buyback		
2028	40564	2023-20 FORD MAVERICK FWD SUPERCREW	Vehicles-Public Works	07/12/2023	2023	PUBLIC WOR	$ 23,409.37	5					$ 59,400	5	$ 15,000	1	$ 55,000	$ 880	$ 59,400	2033	Pickup 2YR Buyback		
2030	40548	2022-26 RAM 4500 CREW CAB	Vehicles-Public Works	05/02/2023	2023	PUBLIC WOR	$ 87,182.82	7						7	$ 25,000	1	$ 25,000	$ 9,286	$ 90,000	2037	Crew Cab 4500 w/Dump&Plow		
							$ 311,733.92		$ -	$ 115,000	$ 194,400	$ 59,400	$ 59,400					$ 36,801					
									2024	2025	2026	2027	2028										
							Replacement Budget			$ 115,000	$ 194,400	$ 59,400	$ 59,400										
							Minus Estimated Salvage			$ 35,000	$ 45,000	$ 10,000	$ 15,000										
							New Vehicle Purchase			$ 80,000	$ 149,400	$ 49,400	$ 44,400										
							Annual Allocations			$ 36,801	$ 36,801	$ 36,801	$ 36,801										
							Total Fleet Cost			$ 116,801	$ 186,201	$ 86,201	$ 81,201										
	15429	2006-14 YAMAHA 4 WHEEL ATV	Vehicles-Public Works	01/01/2005	2005	PUBLIC WOR	$ 8,940.28	5															
	34469	2013-15 TRAILKING TRAILER 28'	Vehicles-Public Works	01/01/2013	2013	PUBLIC WOR	$ 33,612.00	7															
	40279	2022-71 CAT 306 C3	Heavy Equipment	04/25/2022	2022	PUBLIC WOR	$ 89,450.00	10															
	40532	2023-14 TRAIL KING TK110HDG TRAILER	Vehicles-Public Works	04/12/2023	2023	PUBLIC WOR	$ 107,529.00	10															

Standardized Vehi	2024 Estimated Purchase Price w/Upfit	2024 Allcocations	2025 Estimated Replacement Cost	2025 Allocations	2026 Estimated Replacement Cost	2026 Allocations	2027 Estimated Replacement Cost	2027 Allocations	2028 Estimated Replacement	2028 Allocations	2029 Estimated Replacement	2029 Allocation	2029 Salvage Value	2029 Monies Available for Replacement	New Life cycle in Yrs.	Estimated Initial Salvage Value	Salvage or Buyback Value on 2nd Life Cycle	2 or 5 Year Rotation - 1st Allocation	2 Year Rotation - 2nd Allocation	2 Year Rotation - 3rd Allocation	Estimated Replacement Cost at next 2 or 5 year life cycle	Next Life cycle Replacement Year	Vehicle Type	Standardized Vehicle- ck
Car Unmarked - LEO			$ 56,925	$ 2,027		$ 2,027	$ 60,979	$ 2,172		$ 2,172	$ 65,323	$ 2,326	$ 60,979	$ 2,326	2	$ 20,000	$ 56,925	$ 2,027	$ 2,172	$ 2,326	$ 60,979	2027	Pickup 2YR Buyback	
Truck - Utility Upfit			$ 64,688	$ 10,366		$ 10,366		$ 10,366		$ 10,366		$ 10,366		$ 51,828	5	$ 20,000	$ 25,000	$ 10,366			$ 76,828	2030	Pickup 3/4 Ton	
Truck Heavy Duty					$ 84,870	$ 12,394		$ 12,394		$ 12,394		$ 12,394		$ 49,576	7	$ 20,000	$ 25,000	$ 12,394			$ 111,758	2033	1 Ton Crew Cab w/Dump&Plow	
Truck - Utility Upfit					$ 66,952	$ 10,903		$ 10,903		$ 10,903		$ 10,903		$ 43,614	5	$ 20,000	$ 25,000	$ 10,903			$ 79,517	2031		
Car Unmarked - LEO							$ 60,979	$ 2,172		$ 2,172	$ 65,323	$ 2,326	$ 60,979	$ 6,669	2	$ 15,000	$ 60,979	$ 2,172	$ 2,326		$ 65,323	2029	Pickup 2YR Buyback	
Car Unmarked - LEO							$ 60,979	$ 2,172		$ 2,172	$ 65,323	$ 2,326	$ 60,979	$ 6,669	2	$ 15,000	$ 60,979	$ 2,172	$ 2,326		$ 65,323	2029	Pickup 2YR Buyback	
Car Unmarked - LEO									$ 63,114	$ 2,248		$ 2,248		$ 4,495	2	$ 15,000	$ 55,000	$ 2,248			$ 67,609	2030	Pickup 2YR Buyback	
Truck Heavy Duty															7	$ 25,000	$ 25,000		$ -		$ 104,327	2030	Crew Cab 4500 w/Dump&Plow	
	$ -		$ 121,613	$ 12,393	$ 151,822	$ 35,690	$ 182,938	$ 40,178	$ 63,114	$ 42,426	$ 195,968	$ 42,889	$ 182,938	**$ 165,178**				$ 42,281	$ 6,824					
	2024		2025		2026		2027		2028		2029													
	Replacement Budget		**$ 121,613**	**$ 12,393**	**$ 151,822**	**$ 35,690**	**$ 182,938**	**$ 40,178**	**$ 63,114**	**$ 42,426**	**$ 195,968**	**$ 42,889**	**$ 182,938**											
	Annual Allocations		**$ 12,393**		**$ 35,690**		**$ 40,178**		**$ 42,426**		**$ 42,889**													
	2025 Vehicles + Allocation		**$ 134,005**		**$ 187,512**		**$ 223,116**		**$ 105,539**		**$ 238,857**			**$ -**										
	Minus Estimated Salvage		**$ 40,000**		**$ 40,000**		**$ 30,000**		**$ 15,000**		**$ 182,938**													
	Total Fleet Cost		**$ 94,005**		**$ 147,512**		**$ 193,116**		**$ 90,539**		**$ 55,919**			**$ -**										

Est.Replcement Year	Asset ID	Description	Acquired	Fiscal Yr	Depart	Dept. Descr	Original Acquis Cost	Munis Est Useful Yrs Depr.	2024 Estimated Replacement Cost	2025 Estimated Replacement Cost	2026 Estimated Replacement Cost	2027 Estimated Replacement Cost	2028 Estimated Replacement	New Life cycle in Yrs.	Estimated Salvage Value	Years In Service	Estimated Salvage or Buyback Value of next Life Cycle	Annual Allocation after 2 or 5 Year Life Cyle	Estimated Replacement Cost at next 2 or 5 year life cycle	Next Life cycle Replacement Year	Vehicle Type		
2025	36100	2016-14 CHEVROLET SILVERADO 2500 HD	01/01/2016	2016	420	ROADS	$ 28,561	7		$ 60,030		$ 64,306		2	$ 8,000	5	$ 55,000	$ 4,316	$ 63,632	2027	2 Yr Buyback Pickup 1/2		
2025	36355	2017-12 16 CHEVROLET COLORADO	01/01/2017	2017	420	ROADS	$ 30,523	7		$ 60,030		$ 64,306		2	$ 8,000	5	$ 55,000	$ 4,316	$ 63,632	2027	2 Yr Buyback Pickup 1/2		
2026	33422	2011-10 CHEV DIESEL 3500 CC North Star	01/01/2011	2011	420	ROADS	$ 34,463	7			$ 70,000			7	$ 10,000	5	$ 20,000	$ 7,743	$ 74,200	2033			
2026	36858	2018-05 CHEVROLET SILVERADO 2500 Crew	01/01/2018	2018	420	ROADS	$ 33,189	7			$ 60,000			7	$ 15,000	5	$ 20,000	$ 6,229	$ 63,600	2033			
2027	40019	2020-21 FORD F-250 Crew Cab	08/18/2020	2020	420	ROADS	$ 31,563	7				$ 60,000		5	$ 15,000	4	$ 20,000	$ 8,720	$ 63,600	2032			

							$ 197,035			$ 120,060	$ 130,000	$ 188,612	$ -					$ 31,323					
									2024	2025	2026	2027	2028										
							Replacement Budget			$ 120,060	$ 130,000	$ 188,612	$ -										
							Minus Estimated Salvage			$ 16,000	$ 25,000	$ 130,000											
							New Vehicle Purchase			$ 104,060	$ 105,000	$ 58,612	$ -										
							Annual Allocations			$ 31,323	$ 31,323	$ 31,323	$ 31,323										
							Total Fleet Cost			$ 135,383	$ 136,323	$ 89,935	$ 31,323										
	13305	1997-30 98 PETERBUILT TRANSPORT TRACTOR	01/01/1997	1997	420	ROADS	$ 74,089	5															
	30395	2008 NEW HOLLAND TRACTOR/MOWER	01/01/2008	2008	420	ROADS	$ 147,742	5															
	33921	2012-08 06 FORD F-650 XL WATER TRUCK	01/01/2012	2012	420	ROADS	$ 37,250	7															
	13945	2001-25 BYSON TRAILER	01/01/2001	2001	420	ROADS	$ 4,000	5															
	14027	1997-02 WELLS CARGO TRAILER	01/01/2000	2000	420	ROADS	$ 2,900	5															
	15431	2006-13 BIG BUBBA UTILITY TRAILER	01/01/2006	2006	420	ROADS	$ 3,985	5															
	30394	2008-14 MAGNUM WATER TRAILER	01/01/2008	2008	420	ROADS	$ 5,500	5															
2028	40563	2023-16 2023 CHEVROLET COLORAD	06/20/2023	2023	192	BUILDING I	$ 38,737	7					$ 58,300	2	$ 20,000	1	$ 55,000	$ 3,399	$ 61,798		2 Yr Buyback Rav or pickup		

	2024	2025	2026	2027	2028
Replacement Budget					$ 58,300
Minus Estimated Salvage					$ 20,000
New Vehicle Purchase					$ 38,300
Annual Allocations		$ 3,399	$ 3,399	$ 3,399	$ 3,399
Total Fleet Cost		$ 3,399	$ 3,399	$ 3,399	$ 41,699

Est.Replcement Year	Asset ID	Description	Loc. Descr	Acquired	Fiscal Yr	Fund	Department	Dept. Descr	Original Acquis Cost	Munis Est Useful Yrs Depr.	Depr Months	Depr Taken	Depr Mo Remain	2022 Depr	2022 Accum Depr	2024 Estimated Replacement Cost	2025 Estimated Replacement Cost	2026 Estimated Replacement Cost	2027 Estimated Replacement Cost	2028 Estimated Replacement	New Life cycle in Yrs.	Estimated Salvage Value	Years In Service	Estimated Salvage or Buyback Value of next Life Cycle	Annual Allocation after 2 or 5 Year Life Cyle	Estimated Replacement Cost at next 2 or 5 year life cycle	Next Life cycle Replacement Year	Vehicle Type
?	13379	1998-06 CHEV 3500 CHASIS CAB/DUMP	DAVIS PARK	01/01/1998	1998	51	661	DAVIS PARK	$ 26,466.42	5	60	60	0	$ -	$ 26,466.42														
165961 Miles	40588	2011-03 CHEVY SILVERADO	VALLEY VIE	08/09/2023	2023	51	662	VALLEY VIE	$ 15,000.00	7	84	0	84	NEW	NEW														
43728 Miles	40589	2003-15 CHEVY SILVERADO 3500	VALLEY VIE	08/17/2023	2023	51	662	VALLEY VIE	$ 15,000.00	7	84	0	84	NEW	NEW														
163,974 Miles	40346	2015-15 2007 CHEV SILVERADO 1500	DAVIS PARK		2015	51	661	DAVIS PARK																				
									$ 56,466.42						$ 26,466.42														

	2024	2025	2026	2027	2028
Replacement Budget					
Minus Estimated Salvage					
New Vehicle Purchase					
Annual Allocations					
Total Fleet Cost					

	12596	1986-03 TOYOTA C/C LIGHT TRUCK	VALLEY VIE	01/01/1986	1986	51	662	VALLEY VIE	$ 9,872.00	5	60	60	0	$ -	$ 9,872.00														
	13946	2001-22 94 FORD F-350	VALLEY VIE	01/01/2001	2001	51	662	VALLEY VIE	$ 15,580.50	5	60	60	0	$ -	$ 15,580.50														
	40197	HAULER 1200 RANGE PICKER	DAVIS PARK	03/02/2021	2021	51	661	DAVIS PARK	$ 11,877.00	10	120	22	98	$ 1,187.70	$ 1,187.70														
	40198	CUSHMAN HAULER 1200X	VALLEY VIE	10/14/2021	2021	51	662	VALLEY VIE	$ 32,323.80	10	120	15	105	$ 3,232.38	$ 4,040.48														
	40336	2023-01 ED TRAILERS TRAILER FLAT TILT	VALLEY VIE	01/23/2023	2023	51	662	VALLEY VIE	$ 8,354.00	7	84	0	84	NEW	NEW														

Est.Replcement Year	Asset ID	Description	Sub-Class	Acquired	Fiscal Yr	Fund	Departmen	Dept. Descr	Original Acquis Cost	Munis Est Useful Yrs Depr.	2024 Estimated Replacement Cost	2025 Estimated Replacement Cost	2026 Estimated Replacement Cost	2027 Estimated Replacement Cost	2028 Estimated Replacement	2029 Estimated Replacement	2030 Estimated Replacement	New Life cycle in Yrs.	Estimated Salvage Value	Years In Service	Estimated Salvage or Buyback Value of next Life Cycle	Annual Allocation after 2 or 5 Year Life Cyle	Estimated Replacement Cost at next 2 or 5 year life cycle	Next Life cycle Replacement Year	Vehicle Type				Current Mileage
2025	40347	2016-18 1999 CHEV G-VAN OLD SWAT TRUCK			1999		861			5		$ 80,000						7	$ 9,000	5	$ 20,000	$ 9,257	$ 84,800	2032	Van Cutaway Box Van				92045
2025	13829	2000 2000-06 CHEV	Vehicles-Admin	01/01/2000	2000	15	311	HEALTH AD	$ 21,126	5		$ 65,000						7	$ 10,000	5	$ 20,000	$ 6,986	$ 68,900	2032	3/4 Ton with Plow, Reciever spreader				80807
2025	17098	2006-26 07 FORD E(	Vehicles-Public Wor	01/01/2006	2006	63	861	BUILDINGS	$ 17,430	5			$ 65,000					7	$ 5,000	5	$ 20,000	$ 6,986	$ 68,900	2032	Cargo Van up-fitted with tool racks				140944
2025	29502	2007-03 FORD ECOI	Vehicles-Public Wor	01/01/2007	2007	63	861	BUILDINGS	$ 17,430	5			$ 65,000					7	$ 5,000	5	$ 20,000	$ 6,986	$ 68,900	2032	Cargo Van up-fitted with tool racks				100699
2025	30704	2009-19 FORD ECOI	Vehicles-Public Wor	01/01/2009	2009	63	861	BUILDINGS	$ 18,682	5				$ 65,000				7	$ 5,000	5	$ 20,000	$ 6,986	$ 68,900	2032	Cargo Van up-fitted with tool racks				147358
2025	36377	2017-04 CHEVROLE	Vehicles-Public Wor	01/01/2017	2017	63	861	BUILDINGS	$ 46,586	5				$ 85,000				5	$ 15,000	5	$ 20,000	$ 14,020	$ 90,100	2030	1 Ton Crew Cab with dump,Plow				117887
2026	29478	2007-04 FORD ECOI	Vehicles-Public Wor	01/01/2007	2007	63	861	BUILDINGS	$ 17,625	5					$ 65,000			7	$ 5,000	5	$ 20,000	$ 6,986	$ 68,900	2033	Cargo Van up-fitted with tool racks				93446
2026	30033	2008-15 CHEV SILVE	Vehicles-Public Wor	01/01/2008	2008	63	861	BUILDINGS	$ 23,385	5					$ 65,000			7	$ 10,000	5	$ 20,000	$ 6,986	$ 68,900	2033	3/4 Ton with Plow, Reciever spreader				99965
2026	30449	2009-09 09 SILVERA	Vehicles-Public Wor	01/01/2009	2009	63	861	BUILDINGS	$ 23,281	5						$ 65,000		7	$ 10,000	5	$ 20,000	$ 6,986	$ 68,900	2033	3/4 Ton with Plow, Reciever spreader				85865
2026	33223	2011-11 CHEV SILVE	Vehicles-Public Wor	01/01/2011	2011	63	861	BUILDINGS	$ 34,297	5						$ 75,000		7	$ 10,000	5	$ 20,000	$ 8,500	$ 79,500	2033	3/4 Ton with utility bed,Plow, Reciever spre				116609
2026	37788	2019-03 CHEVROLE	Vehicles-Public Wor	01/01/2019	2019	63	861	BUILDINGS	$ 44,842	5							$ 75,000	7	$ 15,000	5	$ 20,000	$ 8,500	$ 79,500	2033	3/4 Ton with utility bed,Plow, Reciever spre				82681
2027	37789	2019-01 FORD TRAI	Vehicles-Public Wor	01/01/2019	2019	63	861	BUILDINGS	$ 22,637	5							$ 31,000	2	$ 9,000	5	$ 31,000	$ 930	$ 32,860	2029	Rav 4?				38598
2027	40070	2020-04 CHEVROLE	Vehicles-Admin	07/21/2020	2020	63	861	BUILDINGS	$ 37,503	7				$ 45,000				7	$ 15,000	4	$ 15,000	$ 4,671	$ 47,700	2034	Colorado and move bed Highway tool box?				43267
2030	40561	2022-27 2023 FORD	Vehicles-Admin	06/27/2023	2023	63	861	BUILDINGS	$ 49,673	7								7	$ 20,000	1	$ 20,000	$ 8,571	$ 80,000	2037	3/4 Ton with utility bed,Plow, Reciever spre				4620
									$ 432,247			$ 145,000	$ 130,000	$ 195,000	$ 130,000	$ 140,000	$ 106,000					$ 103,350						
											2024	2025	$ 2,026	2027	2028	2029	2030												
									Replacement Budget			$ 145,000	$ 130,000	$ 195,000	$ 130,000	$ 140,000	$ 106,000											
									Minus Estimated Salvage			$ 19,000	$ 10,000	$ 20,000	$ 15,000	$ 20,000	$ 24,000											
									New Vehicle Purchase			$ 126,000	$ 120,000	$ 175,000	$ 115,000	$ 120,000	$ 82,000											
									Annual Allocations			$ 103,350	$ 103,350	$ 103,350	$ 103,350	$ 103,350	$ 103,350											
									Total Fleet Cost			$ 229,350	$ 223,350	$ 278,350	$ 218,350	$ 223,350	$ 185,350											
		Buildings and Grounds West																											
2029	40276	2022-14 CHEVROLE	Vehicles-Public Wor	03/18/2022	2022	63	862	BUILDINGS	$ 52,371	5								7		2	$ 20,000	$ 6,986	$ 68,900	2029					
2030	40582	2023-22 FORD F-35	Vehicles-Public Wor	08/24/2023	2023	63	862	BUILDINGS	$ 57,750	5								7		1	$ 20,000	$ 6,986	$ 68,900	2030					
	29861	2007-25 2008 POLA	Vehicles-Public Wor	01/01/2007	2007	63	862	BUILDINGS	$ 17,290	5																			
	30434	2009-07 08 YAMAH	Vehicles-Public Wor	01/01/2009	2009	63	861	BUILDINGS	$ 9,898	5																			
	30435	2009-08 08 YAMAH	Vehicles-Public Wor	01/01/2009	2009	63	861	BUILDINGS	$ 9,898	5																			
	30899	2009 HAULMARK TR	Vehicles-Public Wor	01/01/2009	2009	63	861	BUILDINGS	$ 3,774	5																			
	33953	2012-18 POLARIS A1	Vehicles-Public Wor	01/01/2012	2012	63	861	BUILDINGS	$ 4,880	5																			
	40576	2022-40 BUYERS SA	Light Equipment	08/25/2023	2023	63	861	BUILDINGS	$ 6,698	10																			
	40577	2022-41 WESTERN I	Light Equipment	08/25/2023	2023	63	861	BUILDINGS	$ 5,944	10																			
		UTILITY BED UP-FITTING 2022-27																											
	40575	2022-27 FAC 9' REA	Heavy Equipment	07/31/2023	2023	63	861	BUILDINGS	$ 15,468	10																			
Surplused	13144	1996 1996-26 CHEV	Vehicles-Public Wor	01/01/2011	2011	63	861	BUILDINGS	$ 21,899	5																			
Surplused	39903	1997 FORD ECONOL	Vehicles-Public Wor	01/01/2006	2006	63	861	BUILDINGS	$ 1,850	5																			
	39906	USED TRUCK	Vehicles-Public Wor	01/01/2009	2009	63	861	BUILDINGS	$ 1,055	5																			
	39907	USED TRUCK	Vehicles-Public Wor	01/01/2009	2009	63	861	BUILDINGS	$ 1,107	5																			