Cedar City
Festival City USA

Cedar City

10 North Main Street • Cedar City, UT 84720
435-586-2950 • FAX 435-586-4362
www.cedarcity.org

Mayor
Garth O. Green

Council Members
Robert Cox
W. Tyler Melling
R. Scott Phillips
Ronald Riddle
Carter Wilkey

City Manager
Paul Bittmenn

CITY COUNCIL WORK MEETING
OCTOBER 16, 2024
5:30 P.M.

The City Council meeting will be held in the Council Chambers at the City Office, 10 North Main Street. The City Council Chambers may be an anchor location for participation by electronic means. The agenda will consist of the following items:

I. Call to Order

II. Agenda Order Approval

III. Administration Agenda
- Mayor and Council Business
- Staff Comments

IV. Public Agenda
- Public Comments
  - State Historic Preservation Office presentation. Alena Franco
  - Presentation of the Master Planning award to Jonathan Stathis from the Utah City Engineers Association. Cody Howick

Business Agenda

Public

1. Consider a request for a refund of water and sewer fees at 965 Spruce Street. Jeff Obering/Jonathan Stathis

Staff

2. Discuss location for gyms. Mayor Green
3. Consider AIP 049 Terminal Change Order #2. Tyler Galetka
4. Consider State UDOT Grant, Pavement Maintenance on Runway 8/26 for the Cedar City Airport. Tyler Galetka
5. Consider Woolpert Construction Agreement for Pavement Maintenance on Runway 8/26 at the Cedar City Airport. Tyler Galetka
6. Consider bids for a pre-engineered metal building for the Diamond Z Arena Addition project. Scott Christensen/Jonathan Stathis
7. Consider deductive change order #2 for the Cedar Canyon Test Well project. Jonathan Stathis
8. Consider the disposal of 0.26 acres of city property located at approximately 355 North Airport Circle. Paul Bittmenn
9. Consider a resolution amending the Consolidated Fee Schedule. Randall K McUne
10. Public Hearing to consider revising the 2024-2025 fiscal year budget. Jason Norris
11. Consider bids for Impact Fee update. Paul Bittmenn

12. Consider a deductive change order for the South Main Street Lighting Improvement project. Kent Fugal
13. Appoint a mayor pro-tem from October 17 through October 25. Mayor Green

Dated this 14th day of October, 2024.

Renon Savage

Renon Savage, MMC
Cedar City Recorder

CERTIFICATE OF DELIVERY:

The undersigned duly appointed and acting recorder for the municipality of Cedar City, Utah, hereby certifies that a copy of the foregoing Notice of Agenda was delivered to the Daily News, and each member of the governing body this 14th day of October, 2024.

Renon Savage

Renon Savage, MMC
Cedar City Recorder

Cedar City Corporation does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in accessing, understanding or participating in the meeting, please notify the City not later than the day before the meeting and we will try to provide whatever assistance may be required.

CEDAR CITY
CITY COUNCIL AGENDA ITEM
STAFF INFORMATION SHEET

To:	Mayor and City Council
From:	Jonathan Stathis
Council Meeting Date:	October 16, 2024
Subject:	**Consider a request for a refund of water and sewer fees at 965 Spruce Street.**

Discussion:

Mr. Jeff Obering has requested that water and sewer fees be refunded for two new residential buildings (duplexes) located on Spruce Street. In January of this year, Mr. Obering purchased a building permit for a duplex at 971/973 Spruce Street and then in February a building permit was purchased for another duplex at 981/983 Spruce Street.

When Mr. Obering began excavating the lots, he found that there were existing water and sewer laterals serving the lots and discovered the foundation of an old residence.

North Lot – formerly 965 Spruce Street:
In researching old aerial photos of the lots, it was found that there was an existing home on the north lot, which at the time had an address of 965 Spruce Street and was listed as a duplex. Meter readings for this address were found in the City's records ranging from 1974 to about June 1982. On the meter reading log for 965 Spruce Street there is a note stating: "Moved to West Hills Lot 2, Block 4 515 S. 1840 W." The owner at that time was Roy Hunt. According to Iron County records, the home at 515 South 1840 West was built in 1979, which would have been prior to the account for the residence on Spruce Street being terminated. However, on the meter reading log for 515 South 1840 West, there is a typed note stating: "Mvoed Fm:965 Sprucc", which seems to indicate that the meter credit was moved from 965 Spruce Street to the new location.

South Lot – 983 Spruce Street:
No evidence was found from the old aerial photos that there was a home on the south lot. There is a meter reading log for that lot, but there were never any meter readings taken. It looks like a sewer connection was paid for in the amount of $100.

The following water and sewer fees were paid by Mr. Obering for each lot. These fees have been requested to be refunded as follows:

<u>North Lot</u> (971/973 Spruce Street) – Permit #24-091 issued on January 30, 2024:
Water Acquisition Fee = $9,928.58 (water conservation rate)
Water Impact Fee = $3,892.00
Sewer Impact Fee = $1,935.00
Total Fees requested to be refunded for North Lot = $15,755.58

<u>South Lot</u> (981/983 Spruce Street) – Permit #24-178 issued on February 23, 2024:
Water Acquisition Fee = $9,928.58 (water conservation rate)
Water Impact Fee = $3,892.00
Sewer Impact Fee = $1,935.00
Total Fees requested to be refunded for South Lot = $15,755.58

A few items to consider in reviewing this request, as follows:

- The City's water acquisition fee did not go into effect until March 2006. Prior to that date, there would have been no water acquisition fee paid.

- Impact fees did not become legal in the state of Utah until 1995. Prior to that date, there would have been no water or sewer impact fees paid.

- It has been standard practice in the past to allow a water and sewer credit to be moved to a new location when service is terminated at an existing location.

While it is true that there was an impact to the City's water and sewer systems at one time on the north lot, that account has been terminated for more than 40 years and according to the meter reading records, it appears that the meter credit was moved to 515 South 1840 West.

The following items are attached to this Information Sheet:

- Meter readings for 965 Spruce Street.
- Meter readings for 983 Spruce Street.
- Meter readings for 515 South 1840 West.
- Building permit fees paid for 971/973 Spruce Street.
- Building permit fees paid for 981/983 Spruce Street.

Please consider whether to grant a refund to Mr. Jeff Obering for water and sewer fees. Thank you for your consideration.

~~04-017~~-80

in about 2-1-73

17-158-01

New c

OCCUPANT ~~Joe Thompson~~ Wendell Roundy

965 ~~Roy Hunt owner 8-78~~

ADDRESS Spruce Street

SERV. OR ACCT NUMBER Sewer

Duplex

METER SIZE 3/4 TRIDENT ☐ OTHER NUMBER GAL. ☐ R. R. ☑ CU. FT. ☐ S. R. ☐

LOCATION

RATE SCHEDULE

DATE	READER	READING	REMARKS
6-29-79		523000	
3-27-79		457000	
9-27-78		408000	
8-78	17-158-01		~~on to Hunt~~ Roundy
6-27			6-27 05
3-29-77			
10-11-76			
7-14-76			
4-8-76			
10-8-75		170[illegible]	
7-17-75		100000	
4-22		056000	
10-7-74		015000	
7-2-74		000474	
		000444	Stolen
		740	

Moved to Wemhoff's Lot 2, Blk 4

515 S. 1840 W

15-089-05

PANY

		REMARKS
6 25	095000	Off-Moved
3 30 82	036000	
9 25 81	989000	
6-26-81	897000	
3-25 81	854000	
9 25 80	801000	
6-26 80	724000	
3 27 80	657000	
9-27 79	609000	

17-158-00

OCCUPANT ____ Sewer pd 5-15-81

ADDRESS 983 Spruce Street

SERV. OR ACCT. NUMBER Sewer

METER SIZE ____ TRIDENT ☐ OTHER ____ NUMBER ____ GAL. ☐ R. R. ☐ CU. FT. ☐ S. R. ☐

LOCATION Lot 8, Blk 7 Valley View Subd.

RATE SCHEDULE ____

DATE	READER	READING	REMARKS

WATERWORKS EQUIPMENT COMPANY
SALT LAKE CITY, UTAH

DATE	READER	READING	REMARKS

NC WA/SE

15-089-05

OCCUPANT ROY HUNT

ADDRESS 515 S. 1840 W.

SERV. OR ACCT. NUMBER SEWER

METER SIZE 1 TRIDENT ☐ OTHER NUMBER GAL. ☐ R. R. ☐ CU. FT. ☐ S. R. ☐

LOCATION L 2 B 4 WESTHILLS III

**MVOED FM:965 SPRUCE

RATE SCHEDULE 17-158-01

DATE	READER	READING	REMARKS
3/19/98		4612	
9/15		4562	
6-19-97		4409	
3/24/97		4337	
[illegible]		[illegible]	
6/17/96		4108	
3,22,96		3980	
9 26		3917	
6,22		3725000	
3,27,95		3670000	
9 27 94		3632000	

WATERWORKS EQUIPMENT COMPANY
SALT LAKE CITY, UTAH

Cedar City Building Permit

Permit #: 24-091 / 240130091
Issue Date: 01/30/2024

Application Accepted Date: 12/12/2023
Type of Improvement: Residential
Scope of Work: New Duplex Construction
Tenant / Project Name: 971 973 Spruce St Lot 6 Blk 7 Spruce
Bldg. Address: 971 & 973 Spruce St
City: Cedar City State: UT Zip: 84720
Subdivision: Valley View Phase:
Block: 7 Lot #: 6 Parcel #: B-1152-0001-0004
Zone: R-2-2
Property Owner: Dornier Investments LLC
Permit Contact: Alliance Development P:(435) 704-1761
Email: alliancedevelopmentcdc@gmail.com

CONTACT INFORMATION

Engineer of Record: H13 Arch.
Email: jleeder1@gmail.com

Design Professional: Julie Leeder
Contact Name: Julie Leeder P: (435) 691-0486
City: Cedar City State: UT Zip: 84720
Email: jleeder1@gmail.com

General Contractor: Phillips Builders, LLC
License #: 6078760-5501 P: (435) 238-5111
Address: 4151 W 1600 N
City: Cedar City State: UT Zip: 84721
Email: phillipsbuilders5@gmail.com

Soil Engineer: GEM Engineering
Electrical Contractor: Illumisource Technologies, LLC
License #: 7562368-5501 P: (435) 531-1860
Address: 2581 North Freeway Drive
City: CEDAR CITY State: UT Zip: 84720
Email: illumisource@gmail.com

Plumbing Contractor: Spartan Plumbing
License #: 9031880-5501 P: (435) 590-9995
Address: 2837 West Eagle Ridge Loop North
City: Cedar City State: UT Zip: 84720
Email: stringham@me.com

Mechanical Contractor: Cedar Valley Heating &Air
License #: 5043877-5501 P: (435) 590-8840
Address: PO Box 1165
City: Cedar city State: Ut Zip: 84721
Email: Cedarvalleyheatingandair@gmail.com

APPLICATION DETAILS

Main Floor:	802 sq. ft.	VB	R-3 Residential, one- a.
Second Floor:	882 sq. ft.	VB	R-3 Residential, one- a.
Garage:	400 sq. ft.	VB	U Utility, miscellaneous

# Bedrooms: 7	# Bathrooms: 4 Full, 2 Half
# Covered Parking: two 2 car	# Stories: 2
Fire Sprinkler: No	Const. Material: Frame

Formulation $ 188,760.44

PERMIT FEES

Building Fee	$	1,570.11
Eng. Plan Check Fee	$	0.00
Electrical Fee	$	260.32
Plumbing Fee	$	321.45
Mechanical Fee	$	170.50
State Subtotal	$	2,322.38
State Fee - 1%	$	23.22
Subtotal	$	2,345.60
Water Meter [1"]	$	485.00
Water Acquisition Fee	$	9,928.58
Refuse Can	$	200.00
Water Impact [1"]	$	3,892.00
Sewer Plant Impact [1"]	$	957.61
Sewer Collection Impact [1"]	$	977.39
Drainage Impact	$	126.00
Police Impact	$	142.00
Fire Impact	$	370.00
Parks & Recreation Impact	$	2,580.00
Transportation Impact	$	453.00
Sub Total:	**$**	**22,457.18**
Permit Total:	**$**	**22,457.18**
Amount Paid:	**$**	**22,457.18**
Remaining Due:	**$**	**0.00**

APPROVALS		DATE	INFO
Plan Review Approved:	Yes		

Setbacks	Front:	Rear:	Left:	Right:
Min.	25	20	8	12
Actual:	25'	20'	8'	8'

Notes: Duplex construction Left Side: 3 Bedrooms, 2.5 Bathrooms Right Side: 4 Bedrooms, 2.5 Bathrooms

APPLICATION NUMBER: TEMP23-859

This permit becomes null and void if work or construction authorized is not commenced within 180 days, or if construction or work is suspended or abandoned for a period of 180 days at any time work is commenced. In all zones requiring a front yard setback. No obstruction to view in excess of Thirty (30) inches in height shall be placed on any corner lot within a triangular area formed by the street property lines and a line connecting them at points Thity (30) feet from the intersection of the property lines. Owner/Contractor is advised that Cedar City Corporation does not accept any responsibility or liability for adequacy of structural components of buildings, setbacks, or problems related to soils. The City requires that all buildings, structures and materials should be reviewed by a qualified soils engineer. I will place curb, gutter, and sidewalk along property frontage before a Final Inspection I hereby Certify that I have read and examined this permit and know the same to be true and correct . All provisions of laws and ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state or local laws regulating construction or the performance of construction.

Applicant Name: jeff Obering

Signature of Company/Authorized Agent or Owner: Date:
jeff Obering 01/30/2024

Application Approved By: Date:
Carina LaFontaine 01/30/2024

Permit Issued By: Date:
Cedar City Building Department 01/30/2024

Receipt #:

Cedar City
Building Permit

Permit #: 24-178 / 240223178
Issue Date: 02/23/2024

Application Accepted Date: 12/12/2023
Type of Improvement: Residential
Scope of Work: Residential Construction, Duplex
Tenant / Project Name: 981 983 Spruce St. Duplex
Bldg. Address: 981 & 983 Spruce St Duplex
City: Cedar City State: UT Zip: 84720
Subdivision: Valley View Phase:
Block: 7 Lot #: 8 Parcel #: B-1152-0006-0012-01
Zone: R-2-2
Property Owner: Dornier Investments
Permit Contact: Alliance Development P:(435) 704-1761
Email: alliancedevelopmentcdc@gmail.com

CONTACT INFORMATION

Engineer of Record: Go Civil
Email: dallas@gocivil.com

Design Professional: Julie Leeder
Contact Name: Julie Leeder P: (435) 691-0268
City: Cedar City State: UT Zip: 84720
Email: jleeder1@gmail.com

General Contractor: Alliance Development
License #: 4922851-5501 P: (435) 531-3062
Address: 943 S Main Street #6
City: Cedar City State: UT Zip: 84720
Email: alliancedevelopmentcdc@gmail.com

Soil Engineer: Gem Engineering
Electrical Contractor: Illumisource
License #: 7562368-5501 P: (435) 531-1860
Address: 2581 North Freeway Drive
City: CEDAR CITY State: UT Zip: 84720
Email: illumisource@gmail.com

Plumbing Contractor: Spartan Plumbing
License #: 9031880-5501 P: (435) 590-9995
Address: 2837 West Eagle Ridge Loop North
City: Cedar City State: UT Zip: 84720
Email: stringham@me.com

Mechanical Contractor: Cedar Valley Heat and Air
License #: 5043877-5501 P: (435) 586-8788
Address: PO Box 1165
City: Cedar City State: UT Zip: 84720
Email: Cedarvalleyheatingandair@gmail.com

APPLICATION DETAILS

Main Floor:	915 sq. ft.	VB	R-3 Residential, one- a.
Second Floor:	650 sq. ft.	VB	R-3 Residential, one- a.
Garage:	400 sq. ft.	VB	U Utility, miscellaneous

# Bedrooms: 7	# Bathrooms: 4 Full, 2 Half
# Covered Parking: Two 2 Car	# Stories: 2
Fire Sprinkler: No	Const. Material: Frame

Formulation $ 176,514.15

PERMIT FEES

Building Fee	$	1,497.85
Eng. Plan Check Fee	$	0.00
Electrical Fee	$	269.56
Plumbing Fee	$	311.65
Mechanical Fee	$	180.30
State Subtotal	$	2,259.36
State Fee - 1%	$	22.59
Subtotal	$	2,281.95
Water Meter [1"]	$	485.00
Water Acquisition Fee	$	9,928.58
Refuse Can	$	200.00
Water Impact [1"]	$	3,892.00
Sewer Plant Impact [1"]	$	957.61
Sewer Collection Impact [1"]	$	977.39
Drainage Impact	$	126.00
Police Impact	$	142.00
Fire Impact	$	370.00
Parks & Recreation Impact	$	2,580.00
Transportation Impact	$	906.00
Sub Total:	**$**	**22,846.53**
Permit Total:	**$**	**22,846.53**
Amount Paid:	**$**	**22,846.53**
Remaining Due:	**$**	**0.00**

APPROVALS		DATE	INFO
Plan Review Approved:	Yes		

Setbacks	Front:	Rear:	Left:	Right:
Min.	25	20	8	12
Actual:	25	20	0	20

Notes: Duplex Construction Right side: 4 Bedrooms, 2.5 Bathrooms Left side: 3 Bedrooms, 2.5 Bathrooms

APPLICATION NUMBER: TEMP23-860

This permit becomes null and void if work or construction authorized is not commenced within 180 days, or if construction or work is suspended or abandoned for a period of 180 days at any time work is commenced. In all zones requiring a front yard setback. No obstruction to view in excess of Thirty (30) inches in height shall be placed on any corner lot within a triangular area formed by the street property lines and a line connecting them at points Thily (30) feet from the intersection of the property lines. Owner/Contractor is advised that Cedar City Corporation does not accept any responsibility or liability for adequacy of structural components of buildings, setbacks, or problems related to soils. The City requires that all buildings, structures and materials should be reviewed by a qualified soils engineer. I will place curb, gutter, and sidewalk along property frontage before a Final Inspection I hereby Certify that I have read and examined this permit and know the same to be true and correct . All provisions of laws and ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state or local laws regulating construction or the performance of construction.

Applicant Name: jeff Obering
Signature of Company/Authorized Agent or Owner:Date:

Application Approved By: Date:
Carina LaFontaine 01/30/2024

Permit Issued By: Date:
Cedar City Building Department 02/23/2024

Receipt #:

CEDAR CITY COUNCIL

AGENDA ITEM – 3

TO: Mayor and City Council

FROM: Tyler Galetka, Airport Manager

DATE: October 16, 2024

SUBJECT: AIP 049 – Terminal FAA Change Order #2

DISCUSSION:

Approve FAA Change Order #2 for Terminal Expansion Project, increasing total project budget by $91,085.17:

As the terminal expansion project continues, additional changes are being identified that need change orders on the project. This FAA Change Order includes the contractor's Change Orders #4, 6, 8, 9, 10, 11, 12, 13, 14.

These changes have been identified as work continues or were not clarified in the bid documents. The FAA has reviewed this change order and given a positive recommendation to move forward.

If approved, these change orders will be requested on the existing FAA AIP Grants, where the airport will be required to pay 5% of the total costs. The total cost increase will be $91,085.17, increasing total construction costs to $4,657,042.17, at which the airport will need to budget for an additional $4,554.26 in next year's budget.

Attached are the proposed contract change orders. Airport staff is looking for approval to move forward with requesting the final approval from the FAA.

CONTRACT CHANGE ORDER NO. **FAA CO #2 (Contract 4,6,8,9,10,11,12,13,14)**

AIRPORT **Cedar City Regional Airport** **DATE** **September 30, 2024**

LOCATION **Cedar City, Utah** **AIP PROJECT NO.** **3-49-0005-049-2024**

CONTRACTOR **Bud Mahas Construction**

You are requested to perform the following described work upon receipt of an approved copy of this document or as directed by the engineer:

Item No.	Description	Unit	Unit Price	Quantity	Amount
4.1	Emergency Egress Door Hardware	LS	1	1	$7,676.35
4.2	Additional Pavement saw Cutting	LS	1	1	$1,483.82
4.3	Additional time – 7 days	LS	1	1	$4,550.00
6.1	Gas & Water line relocation airside	LS	1	1	$8,970.00
8.1	Family assisted restroom add	LS	1	1	$18,352.00
8.2	Day extension for FA restroom work	LS	1	1	$9,100.00
9.1	Electrical Room framing alterations	LS	1	1	$9,838.00
10.1	Exterior Power extension and extra outlet	LS	1	1	$8,758.00
11.1	Security Rack and incidentals	LS	1	1	$9,519.00
12.1	Carpet alternate selection	LS	1	1	$6,330.00
13.1	Roof Sheathing Size Increase	LS	1	1	$732.00
14.1	Out Building For Bag Claim	LS	1	1	$5,776.00
This Change Order Total	**$ 91, 085.17**				
Previous Change Orders (1-3)	**$ 25,958.00**				
Total Change Orders	**$ 117,043.17**				
Original Contract Value	**$ 4,540,000.00**				
Revised Contract Total	**$ 4,657,042.17**				

The time provided for completion in the contract is **INCREASED BY TWENTY-ONE (21) CALENDAR DAYS.** This document shall become an amendment to the contract and all provisions of the contract will apply. No Changes are shown in the construction documents.

Recommended by: [signature] **September 30, 2024**
Project Manager **Date**

Approved by: ______________________ ____________
Owner **Date**

Accepted by: ______________________ ____________
Contractor **Date**

Approved by: ______________________ ____________
Federal Aviation Administration **Date**

NOTE: Change Orders and Supplemental Agreements require FAA approval prior to construction, otherwise no Federal participation can be granted. State Aeronautics concurrence is required when state participation is anticipated.

AIP PROJECT NO.	**3-49-0005-049-2024**	**CHANGE ORDER NO.**	**FAA CO #2 (Contract CO # 4,6,8,9,10,11,12,13,14)**
AIRPORT	**Cedar City Regional Airport**	**LOCATION**	**Cedar City, Utah**

JUSTIFICATION FOR CHANGE

1. Brief description of the proposed contract change(s) and location(s).

ITEM 4.1: Emergency Door Hardware
Additional safety measures were required to be added to an additional door to provide a crash bar for emergency egress for the temporary hold room.

ITEM 4.2: Temporary Bag Claim Area Curb Cuts and restoration
Additional saw cutting on the pavement in order to install a temporary area for bag pickup area and restoration at project completion. This will create a safer area and less trip hazard for airline bag handlers and passengers picking up bags. Contractor will cut two curbs and level this area. Cost also includes the replacement of the curbs at the completion of the project.

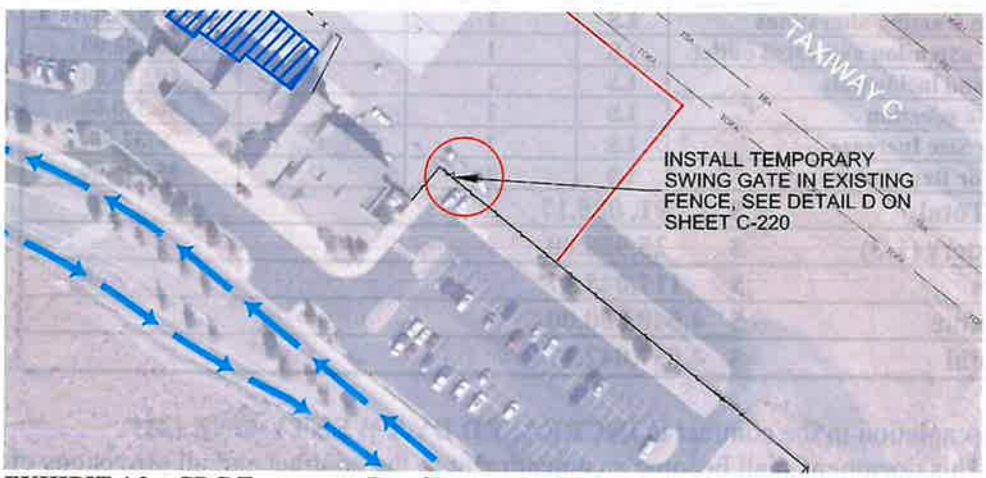


EXHIBIT 4.2 – CDC Temporary Bag Claim

ITEM 4.3: Time Extension
A seven-day extension was requested so Delta could coordinate with technical staff to make additional modifications delaying the contractor's ability to start work with hold room work demolition. Delta advised they had issues scheduling to have a tech available and would have to delay relocating their hold room equipment. They do not permit any outside personnel to move their equipment.

ITEM 6.1: Gas/Water line Relocation
The original construction drawings for the facility erroneously called out a water line as a gas line on the AS BUILT drawings. This was not determined until the line was exposed. The waterline had been noted to be relocated at the plan north side of the building where expansion was to be constructed. Extra excavation was needed to determine how lines were connected and this required rework of the water lines once excavated and grounding wires to be installed.

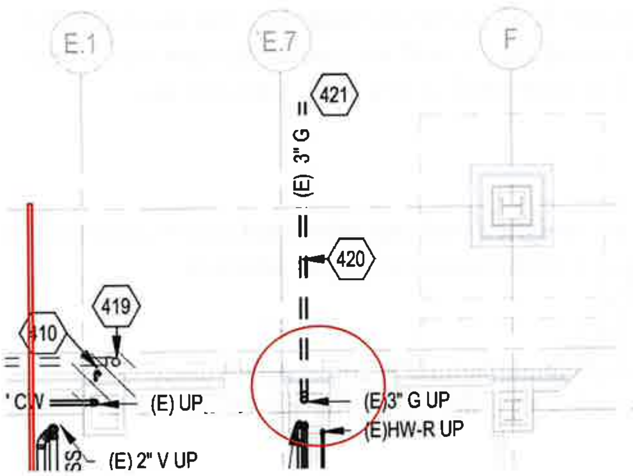


Exhibit 7.1 CDC Exterior wall

ITEM 8.1 Family Restroom and Pet Relief Area Changes

The City of Cedar City updated their ADA requirements after the project was bid. Therefore, CDC requested for Woolpert to issue plan alterations to relocate the interior Security side Pet Relief area to the landside exterior and make the former pet relief area the new Family Assisted Restroom. Additionally, the Airport decided to make material selection alterations to the standard restrooms to increase the material maintainability. No restock charges were incurred.

ITEM 8.2 Time Extension Request

The contractor requested a time extension of fourteen (14) days for the Change Directive drawings to be developed and issued for pricing; additional ordering time for materials; new submittals and review time; and additional time required to excavate and construct the new exterior pet relief area.

ITEM 9.1 Electric Room Framing Alterations

Upon demolition of the connector corner of the new construction and the existing electrical room, the existing framing at this location became a concern. Team redesigned the framing for this corner; relocated existing light switches at this location for the exterior lights, and reworked the framing of the electrical room door.

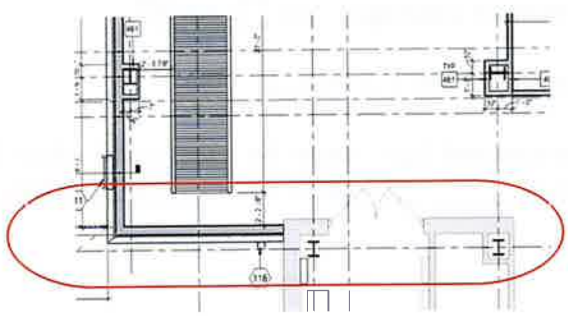


Exhibit 9.1 – Bag Claim Wall Connection

ITEM 10.1 Relocation of Ramp Power connections and added outlet

The power for ramp equipment was required to be relocated from the west side of the terminal to the east side due to the chillers being relocated. The project included this relocation. However, the airport after bidding decided to move the new outlets an additional 60' further, requiring additional ramp excavation, conduit and wiring. The airport then also requested an additional outlet be installed at the new location.

ITEM 11.1 Security Rack Addition
The original plan was to place the new security system hardware in the existing rack that also included the TSA equipment. However, after bidding, the TSA stated they would not permit the new equipment to be added to the same rack as their equipment. The CO is to install a new rack, switches and installation.

ITEM 12.1 Alternate Carpet
The airport upon receipt of the carpet submittals was not satisfied with the submitted carpet and opted to select an alternative carpet. The CO cost is a cost increase of the alternate carpet selected.

ITEM 13.1 Roof Sheathing Change
Upon the receipt of the roof shingle submittal, the shingle manufacturer recommended using ¾" plywood underlayment versus the plan noted ½" plywood. CO is the cost difference from the ½" plywood to supply the ¾" plywood.

ITEM 14.1 Outbuilding for Bag Claim
It was determined once construction started that something was needed to protect checked bags when dropped off by the airlines for passenger pickup at the temporary location. After consideration of a variety of options, it was determined a simple metal carport canopy would be the best alternative. Cost is to purchase and install such a canopy. Building will be removed and turned over to the airport at the completion of the project.

2. Reason(s) for the change(s) *(Continue on reverse if necessary)*
Refer to descriptions above.

3. Justifications for unit prices or total cost.
Documentation from Contractor is attached.

4. The sponsor's share of this cost is available from: **Sponsor's Funds**

5. If this is a supplemental agreement involving more than $2,000, is the cost estimate based on the latest wage rate decision? Yes ☐ No ☐ Not Applicable ☒.

6. Has consent of surety been obtained? Yes ☐ Not Necessary ☒.

7. Will this change affect the insurance coverage? Yes ☐ No ☒.

8. If yes, will the policies be extended? Yes ☐ No ☐.

9. Has this (Change Order) (Supplemental Agreement) been discussed with FAA officials?
Yes ☐ No ☒ When 9/24/2024 With Whom Eric Trinklein

Comment ______________________________

Submit to the FAA

ATTACHMENT A – CHANGE ORDER #2 SUPPORT DOCUMENTS

CEDAR CITY REGIONAL AIRPORT TERMINAL EXPANSION PROJECT

AIP Project #3-49-0005-049-2024

ATTACHMENT A: CHANGE ORDER #2 SUPPORT DOCUMENTS

FAA CO #2/ Item #8.1

BUD MAHAS

CONSTRUCTION INC

9/26/2024 Correspondence # 008R3

Mr. Adam Acree
Jviation Architects

Re: CDC Airport Expansion

Dear Adam

ASI 002- Neutral Bathroom and Pet Station Relocaction

Restroom	L&L Mechanical	Plumbing		$	6,226.50
	CopperRidge Electric	Electrical		$	815.00
	Rainbow Sign	Signage		$	67.44
	BMC	Install		$	100.00
	The Specialty Co.	Toilet Accessories		$	3,632.00
	Pioneer Flooring	Ceramic Tile		$	5,532.01
	Cannon Sales	Upgraded Toilet Partitions		$	530.00
	Bud Mahas Construction	Backing		$	500.00
Pet Relief Station	Bud Mahas Construction	Credits		$	(3,925.00)
		Dog Fire Hydrant	$ (315.00)		
		Synthetic Turf	$ (410.00)		
		Stainless Steel Pet Stat	$ (1,450.00)		
		Tree	$ (1,500.00)		
		Seal Concrete Flooring	$ (250.00)		
		Demo	12hrs @$50	$	600.00
		Weed Barrier		$	200.00
		Playground Wood Chips		$	200.00
		Trash Can		$	300.00
	Copper Ridge Electric	Bathrooms Mirrors Electrical Rough-in		$	602.00
		Electrical Conduit		$	425.00
			Subtotal	$	15,804.95
	BMC Profit & Overhead @ 15%			$	2,370.74
	BMC Bond @ 1%			$	181.76
	BMC Extended Overhead	Added Time: 14 Days Extended Time @$650		$	9,100.00
			Total	**$**	**27,457.00**

Sincerely,
Bud Mahas Construction, Inc.

Clint Melling
Project Manager

Cc: BMC Salt Lake

L & L Mechanical

Pricing Proposal
Date: August 1, 2024

CUSTOMER:	**Bud Mahas**	PR#	**RFC 03**
ADDRESS:		OUR JOB NO.	**240122**
		JOB NAME:	**Cedar City Regional Airport**

Scope:	ASI 2 Changes

Cost Breakdown

Description	Qty	Labor $	Material $	Sub$	Total Cost
Plumbing					
- Labor (Rough BG and AG)	32.0	$2,560.00			
- Labor (Finish)	6.0	$480.00			
- Material (Fixtures and PVF)	LS		$3,460.00		
- Credit FD		($160.00)	($550.00)		
Notes					
- Hand dig area due to exising underground utilities					
- Rough BG and AG (4) Person crew for 8 hours					
- Finish - (2) Person crew for 3 hours					
- Includes time to procure and deliver material					
Subtotals		**$2,880.00**	**$2,910.00**	**$0.00**	

Labor	$2,880.00
Materials + Equipment	$2,910.00
Markup on Materials + Equipment (15%)	$436.50
Subtotal	$6,226.50
Amount Due	**$6,226.50**

Sincerely,

Jeff Nelson
Project Manager

L&L Mechanical Contractors Inc

3218 East Deseret Drive
St. George, Utah 84790
435-673-4694

ESTIMATE

Copper Ridge Electric LLC
PO Box 2156
St George, UT 84771

steven@copperridge-electric.com
+1 (435) 288-3788
copperridge-electric.com

Bill to

Cedar City Airport Terminal Expansion
917 W Duluth Avenue
Salt Lake City, UT 84116

Ship to

Cedar City Airport Terminal Expansion
2560 Aviation Way St
Cedar City, UT 84721

Estimate details

Estimate no.: 3359
Estimate date: 07/12/2024

Job Name: ASI 2

#	Date	Product or service	Description	Qty	Rate	Amount
1.		**Change order**	ASI 2: Replace flat panel with (2) recessed downlight fixtures, one of which will have an emergency battery back up. Price includes restocking fee for fixture that has been deleted.	1	$815.00	$815.00
2.		**Note**	Materials: $527.31 50 #12 THHN Border 10 12/2 MC Border -10 12/2 with 0-10 LV wires MC Border 2.5 3/4" EMT Border -2 MC Connector 1 3/8 1-hole strap -4 Tan/Red Wire nuts -4 Pan Head Screw CULLY 14809J 8-X-1/2 2 12' Seismic Cable 1 3/4" EMT Set Screw Coupling 2 3/4" EMT Unistrut strap -1 4-Square Deep Special -1 4-square Blank Cover 2 Commercial can w/ buy American -1 2x4 Lighting Fixture 1 LED Emergency Ballast -1 Ground Screw Labor: #122.25 1.5 extra man hours @ $81.50 Profit and Overhead: $165.44	1	$0.00	$0.00

Pricing breakdown below

Total	$815.00

Accepted date	Accepted by

Rainbow Sign & Banner
181 East Riverside Drive
St. George, UT 84790
Ph: (435) 628-5107
FAX: (435) 628-0499
Email: info@rainbowsign.net
Web: https://rainbowsign.net

INVOICE

Invoice #: 140179

Order Created: 5/8/2024 2:30:34PM

PO #: 1210

Product:

9	**Product:** Cut Vinyl Graphics	2.00	$33.72	**$67.44**

Description: Cut Vinyl Graphics - ASI 2 Family Restroom and Pet Relief Revisions

2- 2 in (W) x 22 in (H)
Vinyl Colors are **3M Premium 15" White,**
Text: **Pet Relief Area**

Notes Please note, a credit card convenience fee of 2% will be added to payments over $3000

Most prices valid for 30 days - Steel or Aluminum estimates valid for 5 days due to market volatility.
Please note, a credit card convenience fee of 2% will be added to payments over $3000

Order Subtotal:
Total Taxes:
Total:
Order Balance:

Payment Terms: Net 30 - Thank You...We appreciate your business!
Payments are due within 30 days of order completion.
Please note, a credit card convenience fee of 2% will be added to payments over $3000

x

If paying by credit card: (Cardholder's Signature). I agree to pay the above total amount according to the card issuer agreement.

Date

Print Date: 7/12/2024

THE SPECIALTY
COMPANY
Office: 801-991-1027 Fax: 801-991-1078

CHANGE ORDER

TO:
BUD MAHAS CONSTRUCTION

CONFIRMATION
Please sign and return
to this office a.s.a.p.

JOB:
CEDAR CITY REGIONAL AIRPORT

DATE: 7/12/2024

CHANGE ORDER NO. **1**

ORIGINAL CONTRACT AMOUNT

THIS CHANGE ORDER PROVIDES THE FOLLOWING:

** Add (1) set of grab bars, add (1) toilet paper holder, add (1) napkin disposal, add (1) robe hook, add (1) baby change station & change the model, add (1) mirror, add (1) soap dispenser, add (1) towel/waste unit, add (1) NOVO mirror, delete foot operated waste receptacle

Total add is $3,632.00 delivered, tax included

ORDERED BY: **ASI 2**

TOTAL PREVIOUS CHANGE ORDERS	$0.00
ADD / DEDUCT THIS CHANGE	$3,632.00
REVISED CONTRACT AMMOUNT	

AUTHORIZED SIGNATURE

Pioneer Floor Coverings
1166 S. Sage Dr., Suite B
Cedar City, UT 84720
(435) 586-3232

Proposal #: PI087101
Sale Date: 07/15/2024
Install Date:
Sales Rep: Graff, G
Sales Rep:

SOLD TO

Bud Mahas Construction,

CEDAR CITY (84721-0175) UT 84721-0175
801-521-7533
swise@budmahas.com

SHIPPED TO

Printed 07/15/24 15:33:01

Cedar City Airport

Cedar City

1 Proposal		Tile Bathroom Floors - 1/3 Staggered Long Edge Running Plan N/S		
Ironcraft Field Tile 12x24 Charcoal Grey Light Poli:			SqFt 68.08	419.04
	Tile Installation-(Over Cement)		SqFt 60.00	272.89
2 Proposal		Crack Isolation Membrane		
	OTHER		Each 60.00	60.64
3 Proposal		Tile for Bathroom Walls - Horizontal 1/3 Offset		
Fabric Art 12x24 Modern White			SqFt 136.16	763.76
	Tile-Walls/Surrounds/Backsplash		SqFt 140.00	2122.42
4 Proposal		Schluter Cap Wainscott and Outside Corners		
Schluter A-100 DAL AT			Each 4.00	76.53
5 Proposal		Schluter Tile Base		
Schluter DILEX AHK 1S AE			Each 4.00	114.97
	Tile-Base Labor		LnFt 30.00	181.92
6 Proposal		Inside Corner		
Schluter DILEX I 90/AHK AE			Each 4.00	163.04
			Each	

Comments: Family Restroom

7 Proposal (Pi-) 000000			
8 Proposal Metallica (pts) Field Tile · Oxidized Copper Plain-s	Tile Deco - Diamond Pattern	Each 135.00	1182.95
9 Proposal Schluter Reno-U AE	Schluter Floor Transition to Carpet	Each 1.00 Each 1.00	18.42
10 Proposal Credit	Credit for Rubber Base	Each 1 Each 1	-65.01

Comments: Family Restroom

Subtotal:	$5,311.57
Misc:	$220.44
Total:	$5,532.01
Surcharge:	$0.00
Payments:	$0.00
Balance:	$5,532.01

cannon sales inc

762 North 1250 West • Centerville, Utah 84014
(801) 299-0800 • Toll Free 1-800-368-0542 • Fax (801) 299-9292

www.cannonsales.com

SUBCONTRACTOR CHANGE ORDER REQUEST

Date: September 25, 2024
Number of Pages (including cover):1
Company: Bud Mahas Construction
Fax: **N/A**
Attention: Clint Melling
Message sent from: Harrison Hanks
Reference: Change in the toilet partitions
Job Name: Cedar City Regional Airport Terminal Expansion

DESCRIPTION OF WORK COVERED BY THIS SUBCONTRACT CHANGE ORDER:

Cost to change from AAMCO Steel Toilet Partitions to ASI Global Plastic Laminate Toilet Partitions.. – ($530.00)

We cannot proceed with the ordering of this material without this Change Order Request signed and faxed back to us or your company's change order form faxed or e-mailed to us.

Cannon Sales Inc. Contractor: ____________________________

By: ______________________________ By:____________________________

Date: ____________________________ Date: ___________________________

ESTIMATE

Copper Ridge Electric LLC
PO Box 2156
St George, UT 84771

steven@copperridge-electric.com
+1 (435) 288-3788
copperridge-electric.com

Bill to
Cedar City Airport Terminal Expansion
917 W Duluth Avenue
Salt Lake City, UT 84116

Ship to
Cedar City Airport Terminal Expansion
2560 Aviation Way St
Cedar City, UT 84721

Estimate details
Estimate no.: 3373
Estimate date: 07/22/2024

Job Name: ASI #2 added CO

#	Date	Product or service	Description	Qty	Rate	Amount
1.		**Change order**	Equipment - Provide and install (5) electrical j-box for a backlit mirror	1	$602.00	$602.00
2.		**Note**	Materials: $112.10 75 12/2 MC Border 10 MC Connector 20 3/8 1-hole strap 20 Tan/Red Wire nuts 20 Pan Head Screw CULLY 14809J 8-X-1/2 5 4-Square Deep Special 5 1g P-ring 5/8" rise 5 Stud Box Spanner 5 Ground Screw Labor: $326.00 4 hours @ $81.50 Profit & Overhead: $163.90	1	$0.00	$0.00

Electrical design was missed on all bathroom mirrors. That is the reason for 5 mirrors.
Requested to be included by Adam Acree.

Total **$602.00**

Accepted date

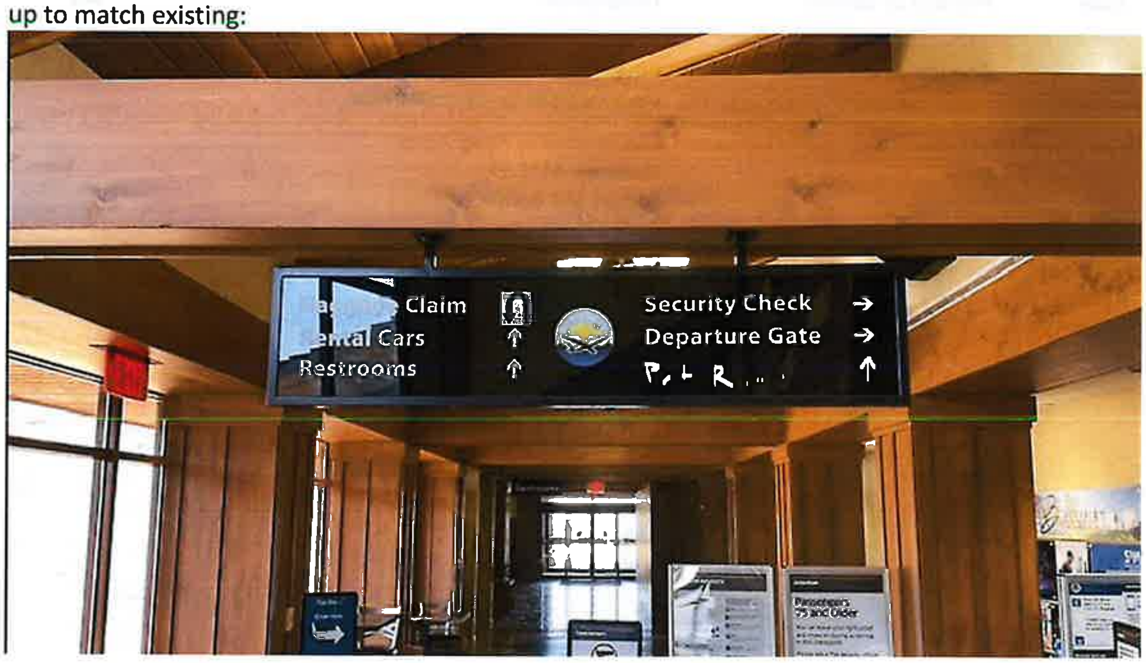
Accepted by

Cedar City Regional Airport

Terminal Renovations – ASI 2 Family Restroom and Pet Relief Revisions

The original Pet Relief Room shall be revised to a Family Restroom per local legislation. Contractor to provide Pet Waste Station for outdoor Pet Relief Area.

- Contractor to provide wood mulch for pet relief area as indicated on Architectural Site Plan. Cover area with Cedar Bark from removed existing tree or Cypress Mulch would also be acceptable.
- Provide Pet Waste Station with trash can and bag dispenser. Basis of design: Green, model #T9F695795.
- Family Restroom to match wall and floor finishes of other restrooms. Refer to A-401 and A-701.
- Wayfinding Detail C1/A801 has been revised to Family Restroom
- Contractor to add Wayfinding Text to two existing signs. Pet Relief text and arrow pointing up to match existing:



Architectural Sheets:

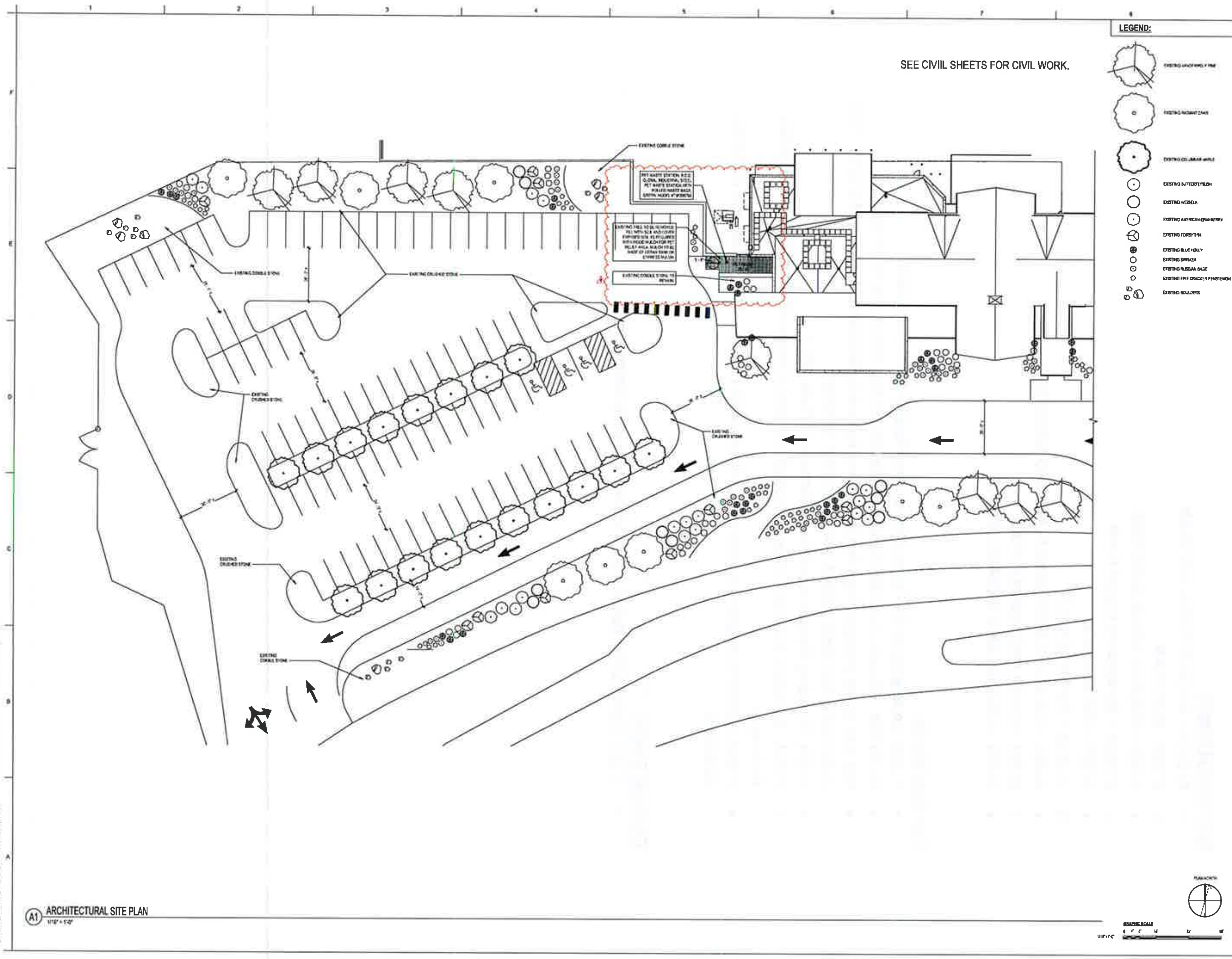
- AS101A – ARCHITECTURAL SITE PLAN
- A-100 – SLAB PLAN
- A-101 – OVERALL FLOOR AREA PLAN
- A-101A – EXPANSION FLOOR PLAN
- A-111 – OVERALL RCP
- A-111A – EXPANSION RCP
- A-401 – ENLARGED RESTROOM PLANS AND ELEVATIONS
- A-701 – FINISH AND SIGNAGE PLAN
- A-801 – FINISHES AND SIGNAGE DETAILS

Plumbing Sheets:

- P-100: Underground for Pet Relief area modified for Family Restroom
- P-101 RM 105 wall mounted fixtures shifted to revised wheel chair turn radius;
- RM 104: room changed from Pet Relief area to Family Restroom. Lavatory changed; Floor mounted water closet added, one floor drain removed;
- P-601: Plumbing Fixture Schedule Updated to include WC-3
- P-901: Isometric diagram revised to coordinate with Change of Pet Relief area to Family Restroom;
- P-902: Isometric Diagram revised to coordinate with Change of Pet Relief area to Family Restroom;

Electrical Sheets:

- E-101: Lights at Pet Relief area modified for Family Restroom



A1 ARCHITECTURAL SITE PLAN

CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION
A WOOLPERT COMPANY

TERMINAL EXPANSION
2560 AVIATION WAY ST.
CEDAR CITY, UT 84721

A PROJECT FOR
CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

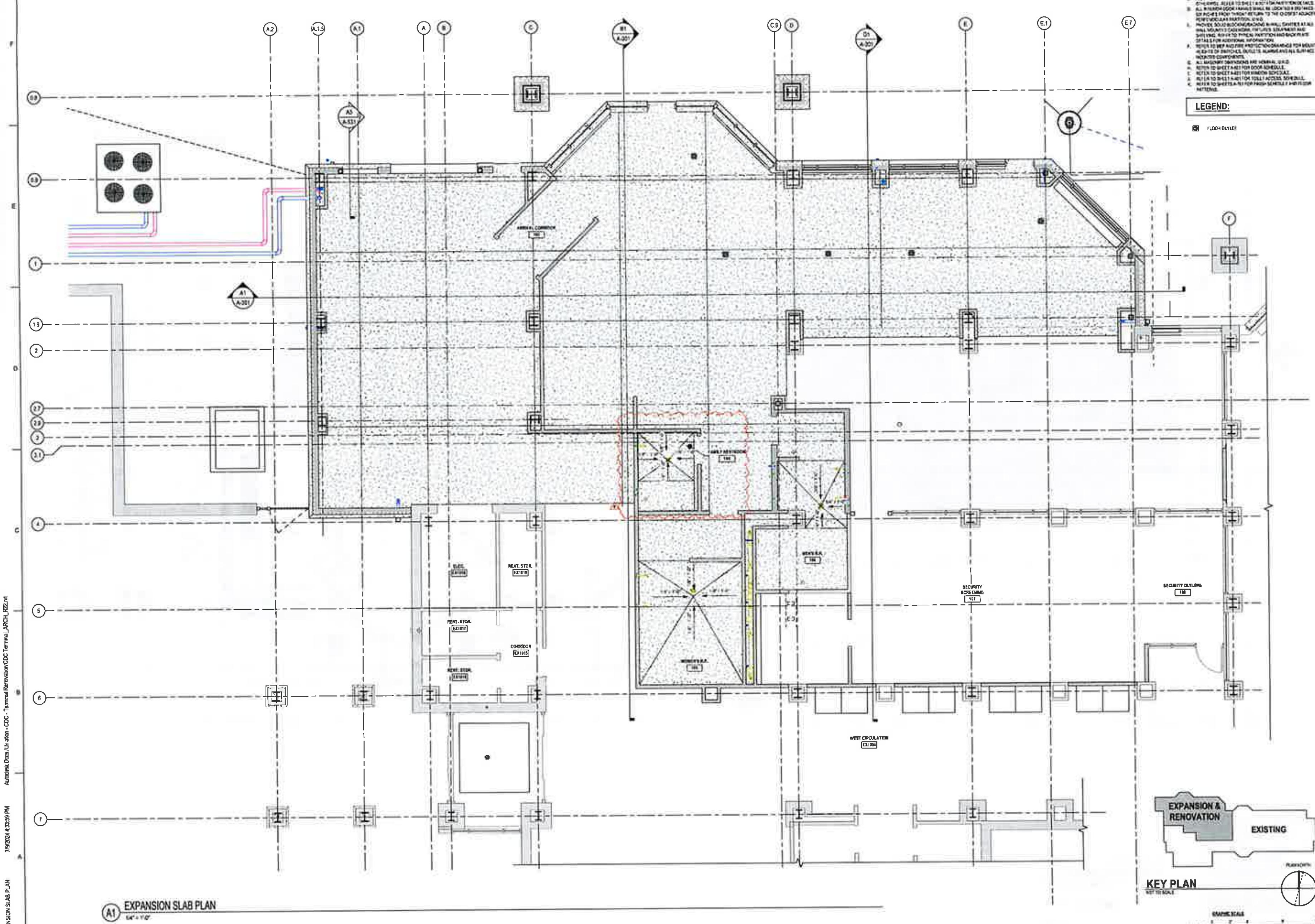
ISSUE FOR BID

STATE OF UTAH
ANDREW J. REMSTAD
No. 8843747-0301
02/05/2024
LICENSED ARCHITECT

PROJECT NUMBER 2022_CDC_01

ARCHITECTURAL SITE PLAN

AS101A



A1 EXPANSION SLAB PLAN
1/4" = 1'-0"

GENERAL SHEET NOTES:

A. ALL DIMENSIONS TO BE VERIFIED IN FIELD PRIOR TO CONSTRUCTION. NOTIFY ARCHITECT OF ALL DISCREPANCIES PRIOR TO STARTING WORK.
B. ALL DIMENSIONS ARE FACE OF MASONRY, POURED CONCRETE, OR FACE OF STUD [illegible] OR METAL U.N.O.
C. ALL INTERIOR PARTITIONS TO BE TYPE [illegible] UNLESS NOTED OTHERWISE. REFER TO SHEET [illegible] FOR PARTITION DETAILS.
D. [illegible]
E. PROVIDE SOLID BLOCKING/BACKING IN WALL CAVITIES AT ALL WALL MOUNTED CASEWORK, FIXTURES, EQUIPMENT AND SHELVING. [illegible]
F. REFER TO MEP AND FIRE PROTECTION DRAWINGS FOR MOUNTING HEIGHTS OF SWITCHES, OUTLETS, ALARMS AND ALL SURFACE MOUNTED COMPONENTS.
G. ALL MASONRY DIMENSIONS ARE NOMINAL, U.N.O.
H. REFER TO SHEET [illegible] FOR DOOR SCHEDULE.
I. REFER TO SHEET [illegible] FOR WINDOW SCHEDULE.
J. [illegible]
K. REFER TO SHEETS [illegible] FOR FINISH SCHEDULE AND FLOOR PATTERNS.

LEGEND:

FLOOR OUTLET

CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION
A WOOLPERT COMPANY

TERMINAL EXPANSION
2560 AVIATION WAY ST.
CEDAR CITY, UT 84721
A PROJECT FOR
CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

NO.	BY	DATE	DESCRIPTION
1	AJR	[illegible]	ISSUE FOR BID
2	AJR	[illegible]	PERMIT REV. 1
3	AJR	[illegible]	ADD. 1

ISSUE FOR BID

STATE OF UTAH
ANDREW J. REMSTAD
No. 8845747-0301
03/06/2024
LICENSED ARCHITECT

ANDREW J. REMSTAD — NAME — REG. NO. — DATE
FOR AND ON BEHALF OF JVIATION, INC.

DRAWN: RCS | CHECKED: [illegible] | APPROVED: AJR

PROJECT NUMBER 2022_CDC_01

EXPANSION SLAB PLAN

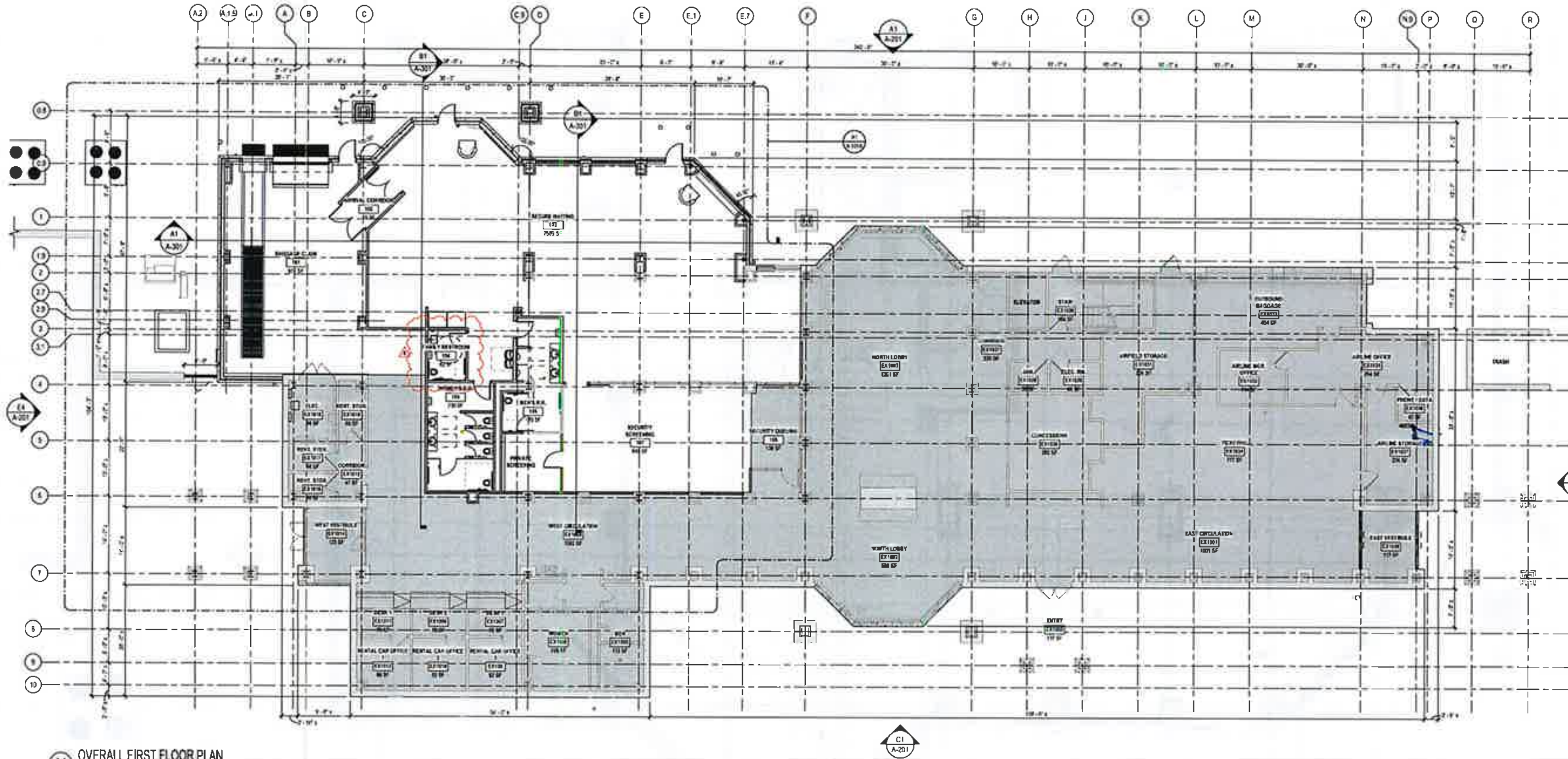
A-100

NOTE:

AREA OF EXPANSION

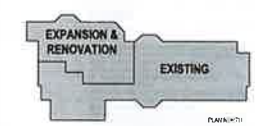
ASSEMBLY GROUP A-3 = 1,880 SF
STORAGE GROUP S-2 = 1,077 SF
TOTAL = 2,957 SF

GENERAL SHEET NOTES:



A1 OVERALL FIRST FLOOR PLAN

1/8" = 1'-0"



KEY PLAN

NOT TO SCALE

CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION

A WOOLPERT COMPANY

TERMINAL EXPANSION
2560 AVIATION WAY ST.
CEDAR CITY, UT 84721

A PROJECT FOR
CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

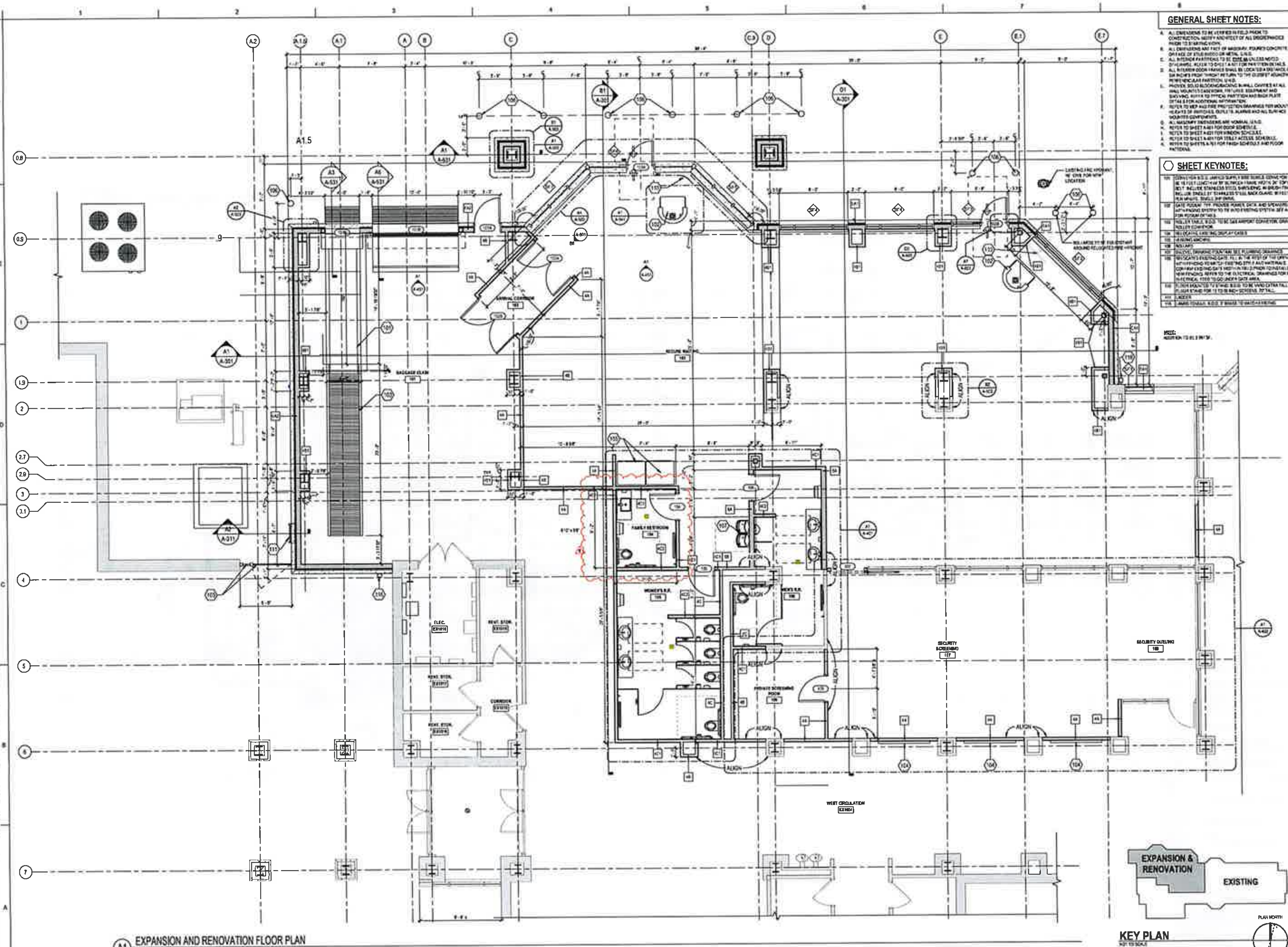
ISSUE FOR BID

STATE OF UTAH
ANDREW J. REMSTAD
No. 8545747-0301
02/05/2024
LICENSED ARCHITECT

PROJECT NUMBER 2022_CDC_01

OVERALL FIRST FLOOR PLAN

A-101



A1 EXPANSION AND RENOVATION FLOOR PLAN

1/4" = 1'-0"

CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION

A WOOLPERT COMPANY

TERMINAL EXPANSION

2560 AVIATION WAY ST.

CEDAR CITY, UT 84721

A PROJECT FOR

CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

ISSUE FOR BID

STATE OF UTAH

ANDREW J. REMSTAD

No. 8845747-0301

02/05/2024

LICENSED ARCHITECT

PROJECT NUMBER 2022_CDC_01

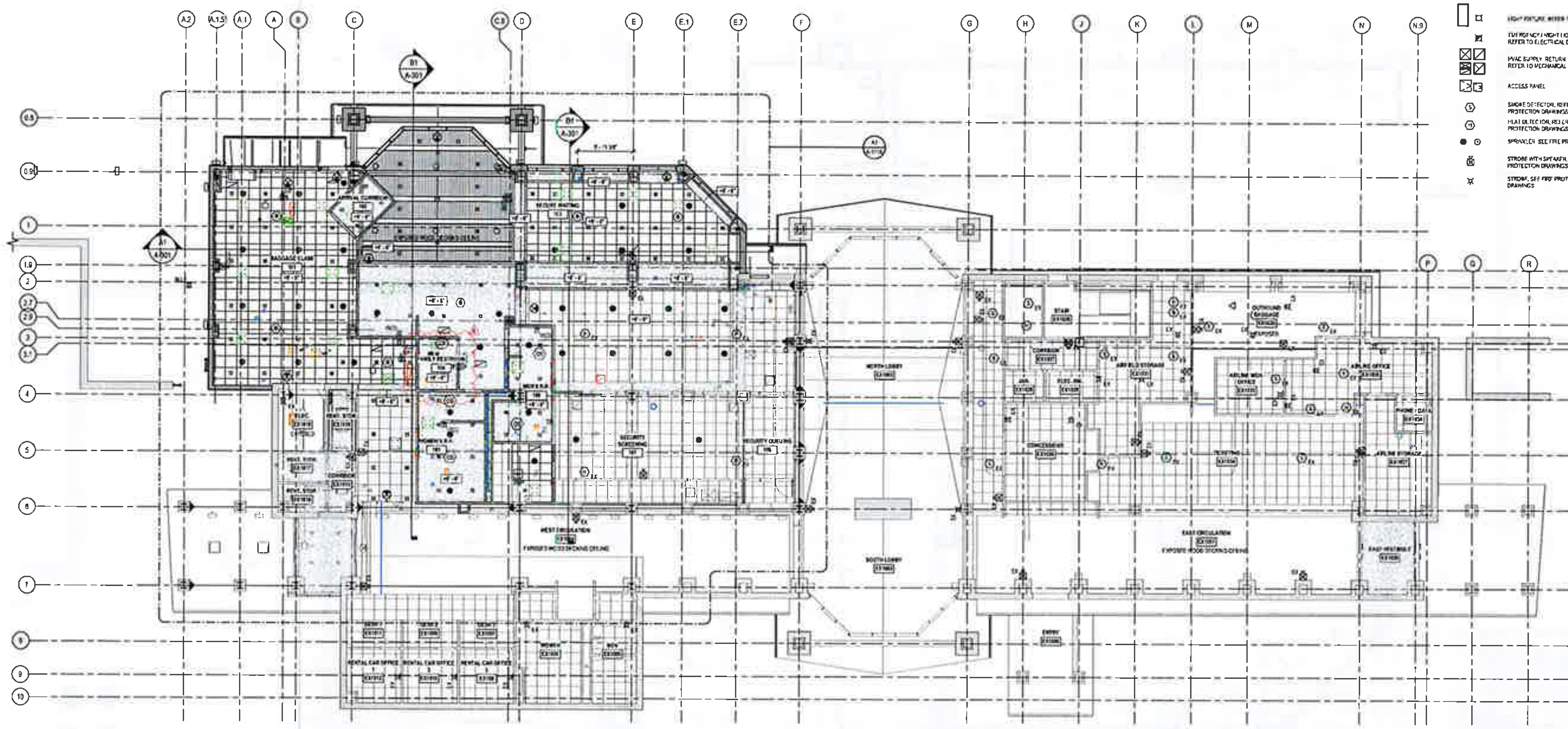
EXPANSION AND RENOVATION FLOOR PLAN

A-101A

GENERAL SHEET NOTES:

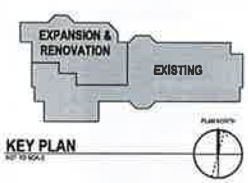
LEGEND:

- INTERIOR WOODWORK SOFFIT BOARD
- GYPSUM BOARD CEILING, SOFFIT OR BULKHEAD
- 2 x 2 SUSPENDED ACOUSTIC CEILING TILES
- LIGHT FIXTURE, REFER TO ELECTRICAL DRAWINGS
- EMERGENCY / NIGHT LIGHT FIXTURES REFER TO ELECTRICAL DRAWINGS
- HVAC SUPPLY, RETURN, EXHAUST DIFFUSER, REFER TO MECHANICAL DRAWINGS
- ACCESS PANEL
- SMOKE DETECTOR, REFER TO FIRE PROTECTION DRAWINGS
- HEAT DETECTOR, REFER TO FIRE PROTECTION DRAWINGS
- SPRINKLER, SEE FIRE PROTECTION DRAWINGS
- STROBE WITH SPEAKER, SEE FIRE PROTECTION DRAWINGS
- STROBE, SEE FIRE PROTECTION DRAWINGS



A1 OVERALL FIRST FLOOR REFLECTED CEILING PLAN

1/8" = 1'-0"



KEY PLAN

NOT TO SCALE

GRAPHIC SCALE

CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION A WOOLPERT COMPANY

TERMINAL EXPANSION

2560 AVIATION WAY ST.
CEDAR CITY, UT 84721

A PROJECT FOR
CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

ISSUE FOR BID

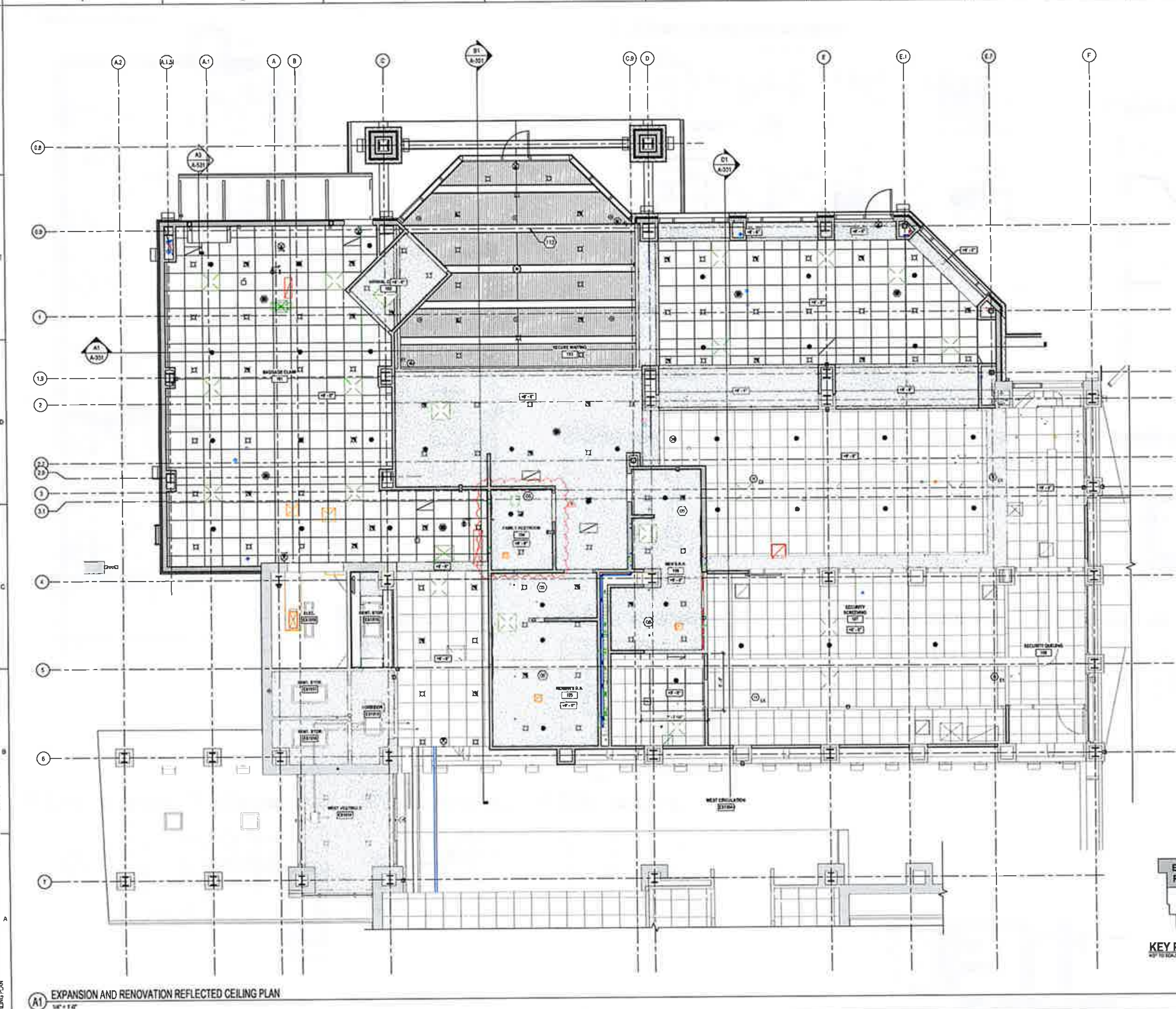
STATE OF UTAH
ANDREW J. REMSTAD
No. 8845747-0301
02/05/2024
LICENSED ARCHITECT

FOR AND ON BEHALF OF JVIATION, INC.

PROJECT NUMBER 2022_CDC_01

OVERALL FIRST FLOOR REFLECTED CEILING PLAN

A-111



(A1) EXPANSION AND RENOVATION REFLECTED CEILING PLAN
1/4" = 1'-0"

GENERAL SHEET NOTES:

A. ALL CEILINGS SHALL BE [illegible] ABOVE FINISHED FLOOR, U.N.O.
B. IN THE CASE OF WHERE DISCREPANCIES BETWEEN MEP AND ARCHITECTURAL DOCUMENTS IN THE LOCATION OF CEILING MOUNTED COMPONENTS, THE ARCHITECTURAL REFLECTED CEILING PLAN SHALL GOVERN. NOTIFY ARCHITECT PRIOR TO PROCEEDING WITH THE WORK.
C. REFER TO MEP AND FIRE PROTECTION DRAWINGS FOR DETAILED INFORMATION, LOCATION AND ADDITIONAL INFORMATION.
D. ALL GYPSUM BOARD CEILING WITHIN [illegible] OF PERIMETER SHALL BE MOISTURE RESISTANT.
E. SMOKE AND HEAT DETECTORS TO BE GREATER THAN [illegible] FROM MECHANICAL DIFFUSERS.
F. LIGHTS, DIFFUSERS, SPRINKLER HEADS, EXIT SIGNS, SMOKE DETECTORS, SPEAKERS, STROBES AND MISCELLANEOUS DEVICES SHALL BE CENTERED IN THE CEILING TILE IN WHICH THEY OCCUR, U.N.O.
G. REFER TO A-511 FOR CEILING DETAILS.

LEGEND:

- INTERIOR WOODWORK: 3/4"X3" T&G SOFFIT BOARD
- GYPSUM BOARD CEILING, SOFFIT OR BULKHEAD
- 2 x 2 SUSPENDED ACOUSTIC CEILING TILES
- LIGHT FIXTURE. REFER TO ELECTRICAL DRAWINGS
- EMERGENCY / NIGHT LIGHT FIXTURES REFER TO ELECTRICAL DRAWINGS
- HVAC SUPPLY, RETURN, EXHAUST DIFFUSER. REFER TO MECHANICAL DRAWINGS
- ACCESS PANEL
- SMOKE DETECTOR. REFER TO FIRE PROTECTION DRAWINGS
- HEAT DETECTOR. REFER TO FIRE PROTECTION DRAWINGS
- SPRINKLER. SEE FIRE PROTECTION DRAWINGS
- STROBE WITH SPEAKER. SEE FIRE PROTECTION DRAWINGS
- STROBE. SEE FIRE PROTECTION DRAWINGS

CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION
A WOOLPERT COMPANY

TERMINAL EXPANSION
2560 AVIATION WAY ST.
CEDAR CITY, UT 84721
A PROJECT FOR
CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

NO.	BY	DATE	DESCRIPTION
1	AJR	12/19/23	ISSUE FOR BID
2	AJR	02/05/24	PERMIT REV. 1
4	AJR	07/09/24	ASI 3

ISSUE FOR BID

STATE OF UTAH
ANDREW J. REMSTAD
No. 8845747-0301
02/05/2024
LICENSED ARCHITECT

PROJECT NUMBER 2022_CDC_01

EXPANSION AND RENOVATION REFLECTED CEILING PLAN

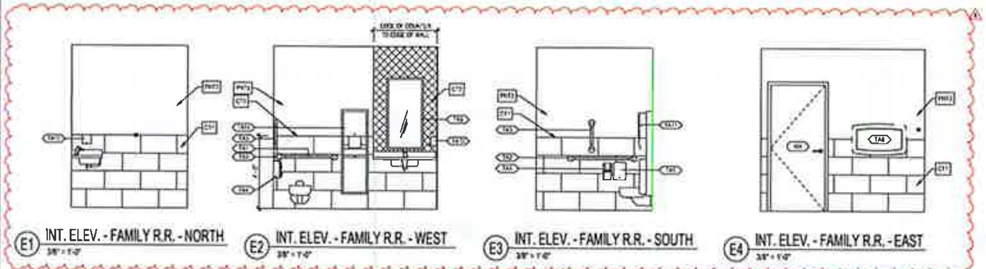
A-111A

TOILET ACCESSORY SCHEDULE

ID	COUNT	Description	MANUFACTURER	MODEL	COMMENTS
TA1	[illegible]	36" GRAB BAR	BOBRICK	B-5806	
TA2	[illegible]	42" GRAB BAR	BOBRICK	B-5806	
TA3	[illegible]	18" GRAB BAR	BOBRICK	B-5806	
TA4	[illegible]	TOILET TISSUE DISPENSER	BOBRICK	B-4288	
TA5	[illegible]	SANITARY NAPKIN DISPOSAL	BOBRICK	B-270	
TA6	[illegible]	ROBE HOOK	BOBRICK	B-7671	
TA7	[illegible]	MOBILE DEVICE HOLDER	BOBRICK	[illegible]	
TA8	[illegible]	BABY CHANGING STATION	KOALA KARE	[illegible]	
TA9	[illegible]	MIRROR, 36" X 42"	ELECTRIC MIRROR	[illegible] LIGHTED MIRROR	
TA10	[illegible]	SOAP DISPENSER	BOBRICK	B-82	
TA11	[illegible]	TOWEL DISPENSER / WASTE RECEPTACLE	[illegible]	B-3619	

GENERAL SHEET NOTES:

A. ALL DIMENSIONS TO BE VERIFIED IN FIELD PRIOR TO CONSTRUCTION. NOTIFY ARCHITECT OF ALL DISCREPANCIES PRIOR TO STARTING WORK.
B. ALL DIMENSIONS ARE FACE OF MASONRY, POURED CONCRETE OR FACE OF STUD (WOOD OR METAL), U.N.O.
C. ALL INTERIOR PARTITIONS TO BE TYPE 4A UNLESS NOTED OTHERWISE. REFER TO SHEET A-501 FOR PARTITION DETAILS.
D. ALL INTERIOR DOOR FRAMES SHALL BE LOCATED A DISTANCE OF SIX INCHES FROM THROAT RETURN TO THE CLOSEST ADJACENT PERPENDICULAR PARTITION, U.N.O.
E. PROVIDE SOLID BLOCKING/BACKING IN WALL CAVITIES AT ALL WALL MOUNTED CASEWORK, FIXTURES, EQUIPMENT AND SHELVING. REFER TO TYPICAL PARTITION AND BACK PLATE DETAILS FOR ADDITIONAL INFORMATION.
F. REFER TO MEP AND FIRE PROTECTION DRAWINGS FOR MOUNTING HEIGHTS OF SWITCHES, OUTLETS, ALARMS AND ALL SURFACE MOUNTED COMPONENTS.
G. ALL MASONRY DIMENSIONS ARE NOMINAL, U.N.O.
H. REFER TO SHEET A-401 FOR DOOR SCHEDULE.
I. REFER TO SHEET A-401 FOR WINDOW SCHEDULE.
J. REFER TO SHEET A-401 FOR TOILET ACCESS. SCHEDULE.
K. REFER TO SHEETS A-701 FOR FINISH SCHEDULE AND FLOOR PATTERNS.

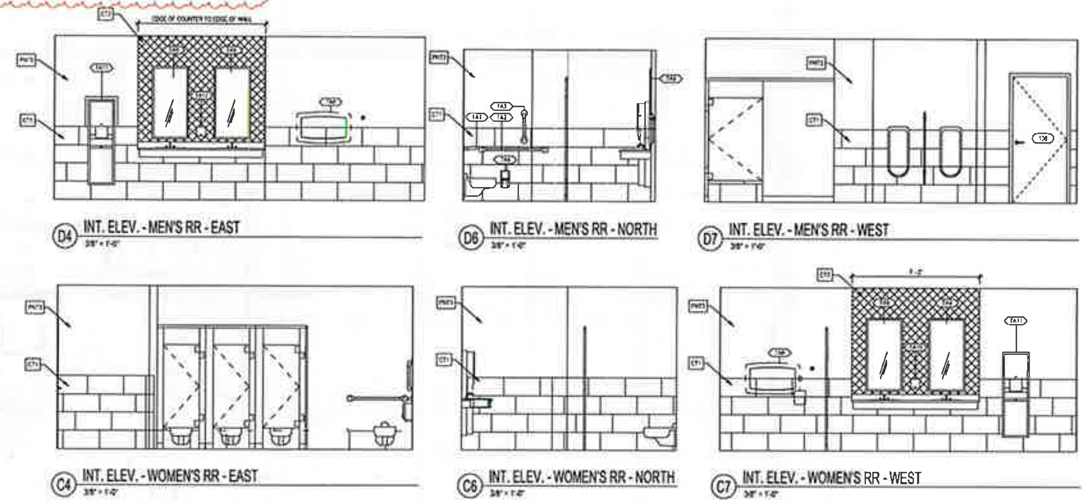


E1 INT. ELEV. - FAMILY R.R. - NORTH 3/8" = 1'-0"

E2 INT. ELEV. - FAMILY R.R. - WEST 3/8" = 1'-0"

E3 INT. ELEV. - FAMILY R.R. - SOUTH 3/8" = 1'-0"

E4 INT. ELEV. - FAMILY R.R. - EAST 3/8" = 1'-0"



D4 INT. ELEV. - MEN'S RR - EAST 3/8" = 1'-0"

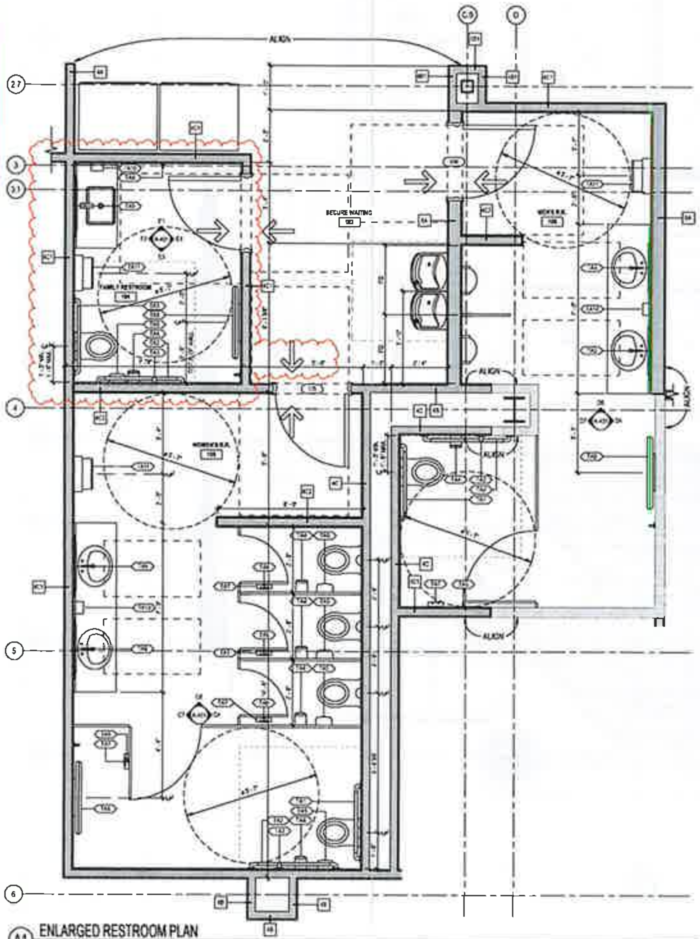
D6 INT. ELEV. - MEN'S RR - NORTH 3/8" = 1'-0"

D7 INT. ELEV. - MEN'S RR - WEST 3/8" = 1'-0"

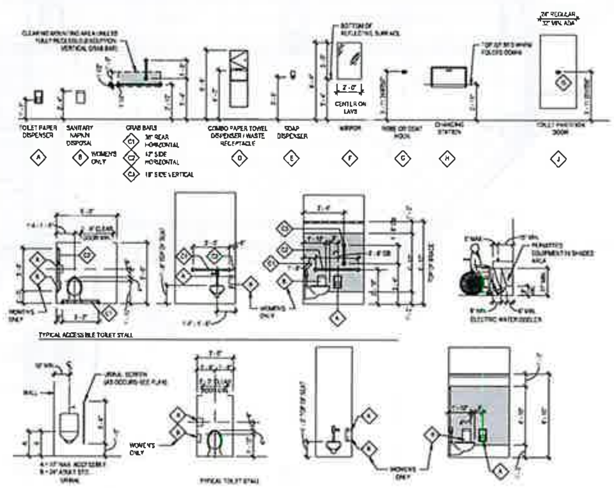
C4 INT. ELEV. - WOMEN'S RR - EAST 3/8" = 1'-0"

C6 INT. ELEV. - WOMEN'S RR - NORTH 3/8" = 1'-0"

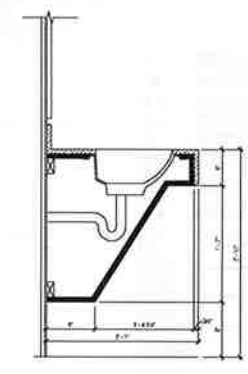
C7 INT. ELEV. - WOMEN'S RR - WEST 3/8" = 1'-0"



A1 ENLARGED RESTROOM PLAN 1/2" = 1'-0"



A5 TYP. PLUMB. FIXT. & TOILET ACCESSORY ELEVATIONS 1/4" = 1'-0"



A7 SECTION - TOILET ROOM VANITY 1 1/2" = 1'-0"

GRAPHIC SCALE

CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION A WOOLPERT COMPANY

TERMINAL EXPANSION
2560 AVIATION WAY ST.
CEDAR CITY, UT 84721
A PROJECT FOR
CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

NO.	BY	DATE	DESCRIPTION
1	AJR	12/18/23	ISSUE FOR BID
3	AJR	02/05/24	PERMIT REV. 1
4	AJR	07/09/24	ASI 2

ISSUE FOR BID

STATE OF UTAH
ANDREW J. REMSTAD
No. 8845747-0301
02/05/2024
LICENSED ARCHITECT

ANDREW J. REMSTAD 8845747-0301 11-07-2023
NAME REG. NO. DATE
FOR AND ON BEHALF OF JVIATION, INC.
DRAWN: RCS CHECKED: AJM APPROVED: AJR
PROJECT NUMBER 2022_CDC_01

ENLARGED RESTROOM PLAN, ELEVATIONS, AND SCHEDULE

A-401

A-401 ENLARGED RESTROOM PLAN, ELEVATIONS AND SCHEDULE

FINISH LEGEND

TAG	MATERIAL	MANUFACTURER	STYLE / TYPE	COLOR/FINISH	ITEM NO.	SIZE	INSTALLATION	REMARKS
ACT1	ACOUSTIC CEILING TILE	ARMSTRONG CEILINGS	ULTIMA, BEVELED TEGULAR, 9/16" PRELUDE GRID	WHITE	[illegible]	[illegible]		[illegible]
CP1	CEDAR PANELS - WALLS / CEILING	[illegible]	LINEAR TONGUE AND GROOVE / [illegible] JOINTS	COLOR MATCH EXISTING	[illegible]	[illegible]		
CPT1	CARPET TILE - SECURE WAITING / BAGGAGE	PATCRAFT	MATERIAL SKILL [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
CPT2	CARPET TILE - [illegible]	PATCRAFT	COLOR CHUNK [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
CT1	CERAMIC TILE - RESTROOMS WALLS	DALTILE	FABRIC ART	MODERN LINEAR WHITE [illegible]	[illegible]	[illegible]	[illegible]	
CT2	CERAMIC TILE - RESTROOM ACCENT	DALTILE	METALLICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PNT1	PAINT - GYP CEILINGS	SHERWIN WILLIAMS	-	RESERVED WHITE [illegible]	[illegible]	-		
PNT2	PAINT - WALLS - SECURE WAITING / BAGGAGE	SHERWIN WILLIAMS	-	[illegible]	[illegible]	-		
PNT3	PAINT - WALLS - RESTROOMS	SHERWIN WILLIAMS	-	REPOSE GRAY [illegible]	[illegible]	-		
PNT4	PAINT - HOLLOW METAL FRAMES	SHERWIN WILLIAMS	-	[illegible]	[illegible]	-		
PT1	PORCELAIN TILE - RESTROOMS FLOORS	DALTILE	IRONCRAFT	CHARCOAL GREY, LIGHT POLISHED	[illegible]	[illegible]	[illegible]	
QT1	QUARTZ - COUNTERTOPS	CAMBRIA	CLASSIC [illegible]	[illegible]	-	[illegible]		
RB1	RUBBER BASE	TARKETT	BASEWORKS THERMOSET RUBBER (TYPE TS), WITH TOE	BURNT UMBER	[illegible]	[illegible]		
SC1	SEALED CONCRETE	-	-	SEALED	-	-		
TP1	TOILET PARTITIONS	SCRANTON	HINY HIDERS	BLACK ORANGE PEEL	-	-	STANDARD	[illegible]
TS1	TRANSITION STRIP - CARPET TO TERRAZZO	TERRAZZO & MARBLE SUPPLY COMPANIES	1" TYPE DIVIDER STRIP	ZINC ALLOY	-	-	[illegible]	
TS2	TRANSITION STRIP - CARPET TO CONCRETE	SCHLUTER	RENO-U	BRUSHED STAINLESS STEEL	-	-	[illegible]	
TS3	TRANSITION STRIP - CARPET TO TILE	SCHLUTER	RENO-U	BRUSHED STAINLESS STEEL	-	-	[illegible]	
TS4	TRANSITION STRIP - CARPET TO CARPET	TARKETT	JOHNSONITE WHEELED TRAFFIC TRANSITION	BROWN [illegible]	[illegible]	[illegible]	[illegible]	
TS5	TRANSITION STRIP - FLOOR - WALL @ RESTROOMS	SCHLUTER	DILEX-AHK	SATIN ANODIZED ALUMINUM	-	[illegible]		
US1	URINAL SCREEN	SCRANTON	URINAL AND PRIVACY SCREENS	BLACK ORANGE PEEL	-	STANDARD	WALL MOUNTED	

FINISH SCHEDULE

ROOM NUMBER	ROOM NAME	FLOOR FINISH	BASE FINISH	WALL MATERIAL	WALL FINISH	CEILING MATERIAL	CEILING FINISH	NOTES
101	BAGGAGE CLAIM	CPT1	RB1	GWB	PNT2	ACT1	-	
102	ARRIVAL CORRIDOR	CPT1	RB1	GWB	PNT2	GWB	PNT1	
103	SECURE WAITING	EXIST / CPT1 / CPT2	RB1	GWB	PNT2	ACT1 / GWB / CP1	PNT1	[illegible]
104	FAMILY RESTROOM	PT1	-	GWB	PNT3 / CT1 / CT2	GWB	-	SEE ELEVATIONS FOR WALL FINISH LOCATIONS
105	WOMEN'S R.R.	PT1	-	GWB	PNT3 / CT1 / CT2	GWB	-	SEE ELEVATIONS FOR WALL FINISH LOCATIONS
106	MEN'S R.R.	PT1	-	GWB	PNT3 / CT1 / CT2	GWB	-	
107	SECURITY SCREENING	EXIST	EXIST / RB1	EXIST / GWB	EXIST / PNT2	EXIST	-	
108	SECURITY QUEUING	EXIST	EXIST	GWB	PNT2	EXIST	-	
109	PRIVATE SCREENING ROOM	EXIST	RB1	GWB	PNT2	EXIST	-	

GENERAL SHEET NOTES:

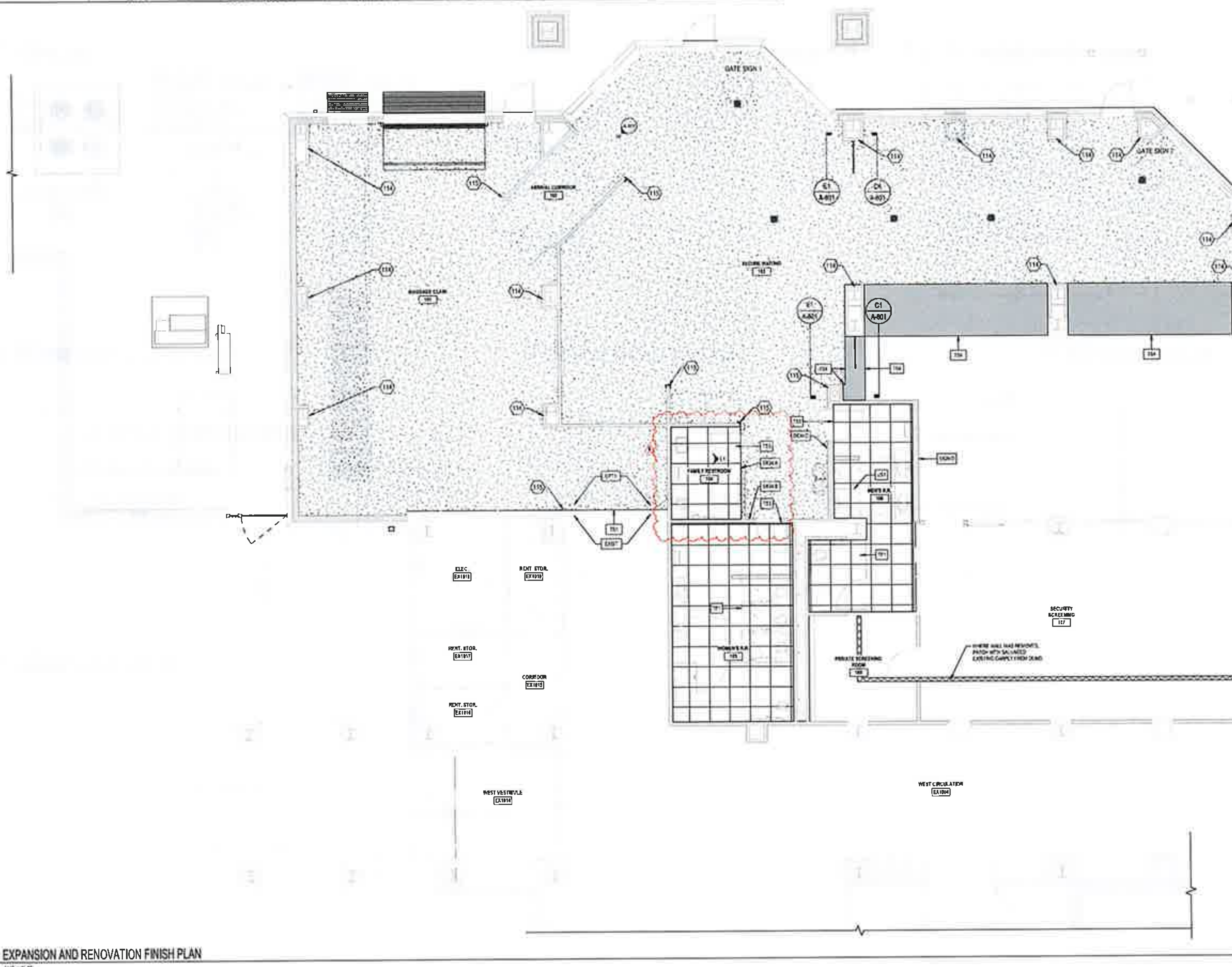
A. THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS IN THE FIELD.
B. ALL EXISTING MATERIALS TO REMAIN WHICH ARE DAMAGED OR OTHERWISE DISTURBED BY THE CONTRACTOR'S OPERATIONS SHALL BE PATCHED AND REPAIRED TO MATCH EXISTING ADJACENT MATERIALS SO THAT REPAIR IS IMPERCEPTIBLE.
C. ON ALL ARCHITECTURAL SHEETS, ALL MATERIALS NOTED ARE NEW UNLESS SPECIFICALLY NOTED AS EXISTING. ALL MATERIALS NOTED AS EXISTING SHALL REMAIN UNLESS SPECIFICALLY NOTED TO BE REMOVED. SEE DEMOLITION AND NEW WORK NOTES FOR SPECIFIC NOTES.
D. ALL FLOOR FINISH TRANSITIONS SHALL BE CONCEALED BY A CLOSED DOOR.
E. HATCH PATTERNS ON FINISH PLANS ARE REPRESENTATIONAL ONLY TO DISTINGUISH COLOR CHANGES UNLESS OTHERWISE NOTED.
F. SEE SHEET A-801 FOR SIGNAGE TYPES AND DETAILS.

SHEET KEYNOTES:

113	PROVIDE CEDAR TRIM, STAINED TO MATCH EXISTING. FOR TYPICAL COLUMN PLAN DETAILS
114	PROVIDE 1X3 CEDAR TRIM OR CEDAR TRIM TO FIT. STAIN TO MATCH EXISTING TRIM

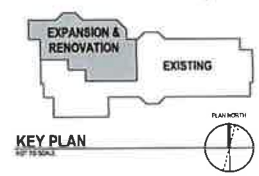
LEGEND:

CPT1
CPT2
CT2
SC1
EXISTING FLOOR



A1 EXPANSION AND RENOVATION FINISH PLAN
1/4" = 1'-0"

KEY PLAN
NOT TO SCALE



CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION
A WOOLPERT COMPANY

TERMINAL EXPANSION
2560 AVIATION WAY ST.
CEDAR CITY, UT 84721
A PROJECT FOR
CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

NO.	BY	DATE	DESCRIPTION
1	AJR	12/18/23	ISSUE FOR BID
2	AJR	01/12/24	ADDENDUM #1
3	AJR	02/05/24	PERMIT REV. 1
4	AJR	07/09/24	ASI 2

ISSUE FOR BID

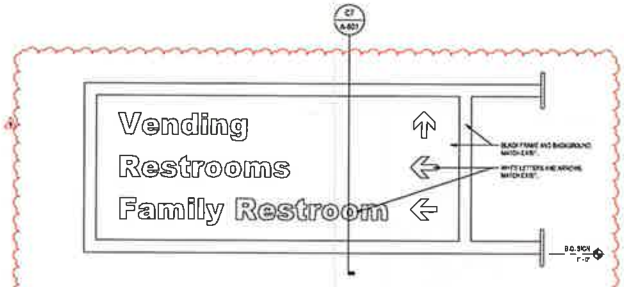
STATE OF UTAH
ANDREW J. REMSTAD
No. 8845747-0301
02/05/2024
LICENSED ARCHITECT

ANDREW J. REMSTAD
FOR AND ON BEHALF OF JVIATION, INC.
DRAWN: RCS | CHECKED: MW | APPROVED: AJR
PROJECT NUMBER: 2022_CDC_01

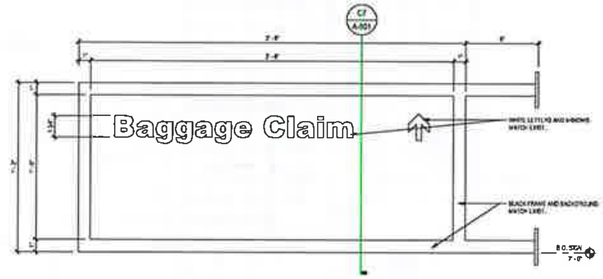
FINISH AND SIGNAGE PLAN AND SCHEDULES

A-701

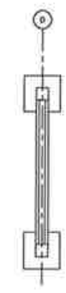
E1 WAYFINDING SIGNAGE - BACK SIDE
3" = 1'-0"



C1 WAYFINDING SIGNAGE - RESTROOMS / VENDING
3" = 1'-0"



C4 WAYFINDING SIGNAGE - BAGGAGE CLAIM
3" = 1'-0"



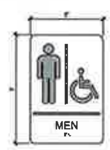
C7 WAYFINDING SIGNAGE SECTION
3" = 1'-0"

TYPE A

DESCRIPTION: PET RELIEF SIGN, 1/8" THICK, BLACK BACKGROUND WITH WHITE LETTERS, BRAILLE, AND PICTOGRAM. MATCH TYPE B AND C STYLE

TYPE B

DESCRIPTION: WOMEN'S RESTROOM SIGN, 1/8" THICK, BLACK BACKGROUND WITH WHITE LETTERS, BRAILLE, AND PICTOGRAMS.
B.O.D. ULINE PLASTIC ACCESSIBLE RESTROOM SIGN - "WOMEN," BLACK. MODEL #S-15598BL



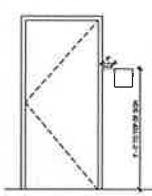
TYPE C

DESCRIPTION: MEN'S RESTROOM SIGN, 1/8" THICK, BLACK BACKGROUND WITH WHITE LETTERS, BRAILLE, AND PICTOGRAMS.
B.O.D. ULINE PLASTIC ACCESSIBLE RESTROOM SIGN - "WOMEN," BLACK. MODEL #S-15597BL

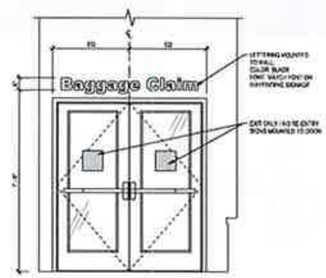
TYPE D

DESCRIPTION: UPPER CASE HELVETICA MEDIUM, 1" CAPITAL LETTER HEIGHT, CENTERED. OCCUPANT LOADS PROVIDED IN LIFE SAFETY SHEETS.

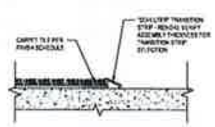
B1 SIGNAGE TYPES
3" = 1'-0"



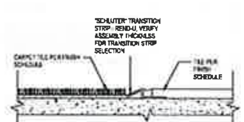
B5 TYPICAL SIGNAGE LOCATION DETAIL
1/2" = 1'-0"



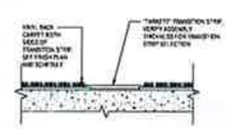
B6 INT. ELEV. - BAGGAGE CLAIM ARRIVAL CORRIDOR
1/2" = 1'-0"



A2 TRANSITION - CARPET TO CONCRETE (TS2)
6" = 1'-0"

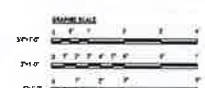


A4 TRANSITION - CARPET TO TILE (TS3)
6" = 1'-0"



A5 TRANSITION - CARPET TO CARPET (TS4)
6" = 1'-0"

A6 TRANSITION - TILE FROM FLOOR TO WALL (TS5)
3" = 1'-0"



CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION
A WOOLPERT COMPANY

TERMINAL EXPANSION
2560 AVIATION WAY ST.
CEDAR CITY, UT 84721

A PROJECT FOR
CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

ISSUE FOR BID

STATE OF UTAH
ANDREW J. REMSTAD
No. 8845747-0301
LICENSED ARCHITECT

PROJECT NUMBER 2022_CDC_01

FINISHES AND SIGNAGE ELEVATIONS AND DETAILS

A-801

GENERAL SHEET NOTES:

A. REFER TO PLUMBING WASTE AND VENT DIAGRAMS DETAILS FOR ADDITIONAL ROUTING INFORMATION AND PIPE SIZING.

B. ALL PIPING SHOWN IS LOCATED AT UNDERSIDE OF STRUCTURE ABOVE, AND ABOVE FINISHED CEILING UNLESS OTHERWISE NOTED.

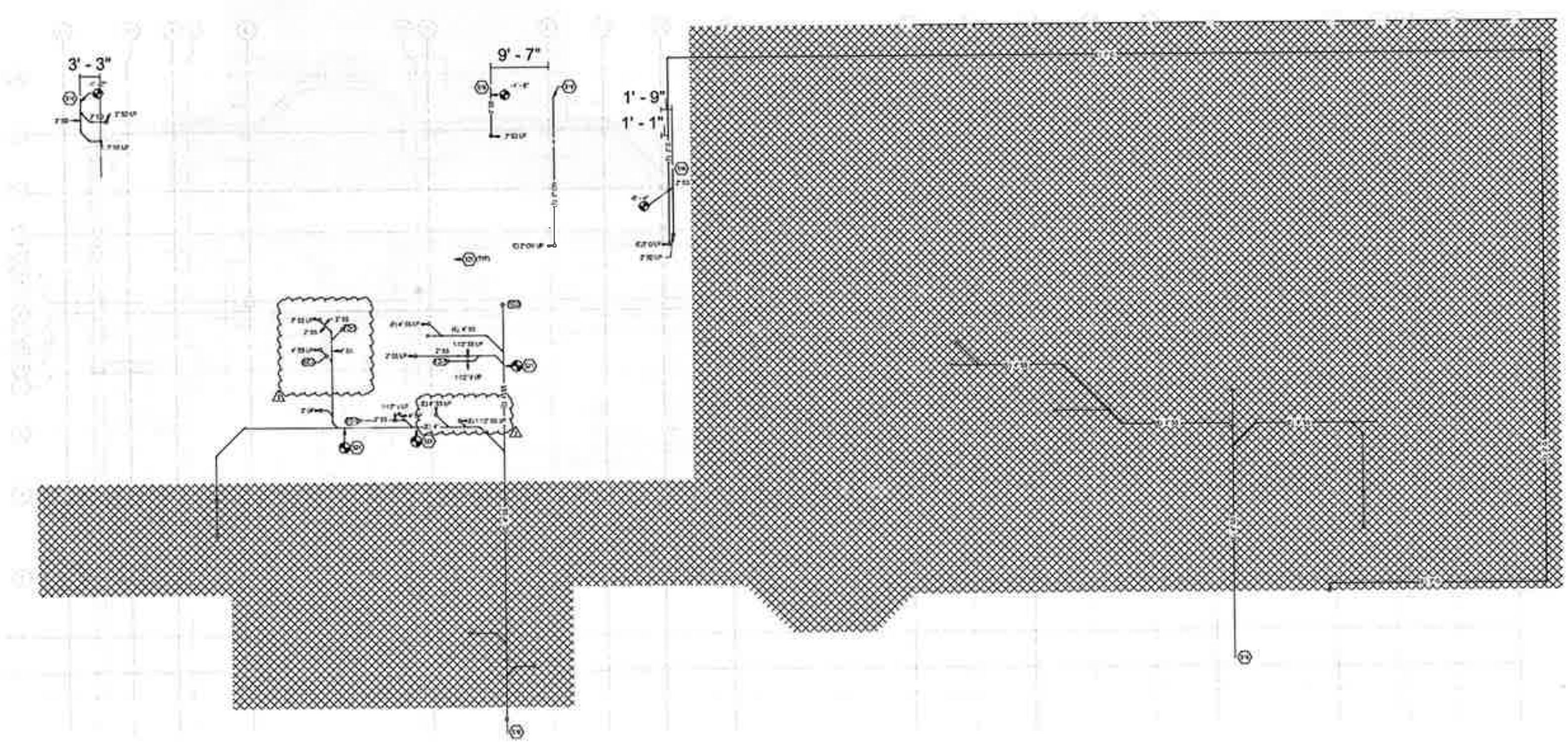
C. REFER TO PLUMBING FIXTURE SCHEDULE FOR ADDITIONAL INFORMATION AND FIXTURE CONNECTION SIZES.

SHEET KEYNOTES:

[illegible] SEE CIVIL FOR CONTINUATION.

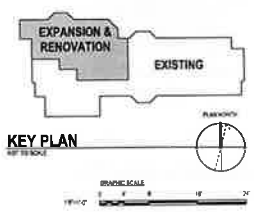
[illegible] PROVIDE NEW SANITARY WASTE PIPING FROM FIXTURES. SAW CUT SLAB AS REQUIRED AND ROUTE AS INDICATED AND CONNECT TO EXISTING COLLECTION SYSTEM. REPAIR SLAB TO MATCH EXISTING. SEE ARCHITECTURE FOR ADDITIONAL INFORMATION.

[illegible] STRUCTURAL FOOTER SHOWN FOR REFERENCE. SEE STRUCTURE AND ARCHITECTURE FOR ADDITIONAL INFORMATION.



A1 PLUMBING FOUNDATION PLAN - NEW WORK

1/8" = 1'-0"



KEY PLAN

CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION
A WOOLPERT COMPANY

TERMINAL EXPANSION
2560 AVIATION WAY ST.
CEDAR CITY, UT 84721
A PROJECT FOR
CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

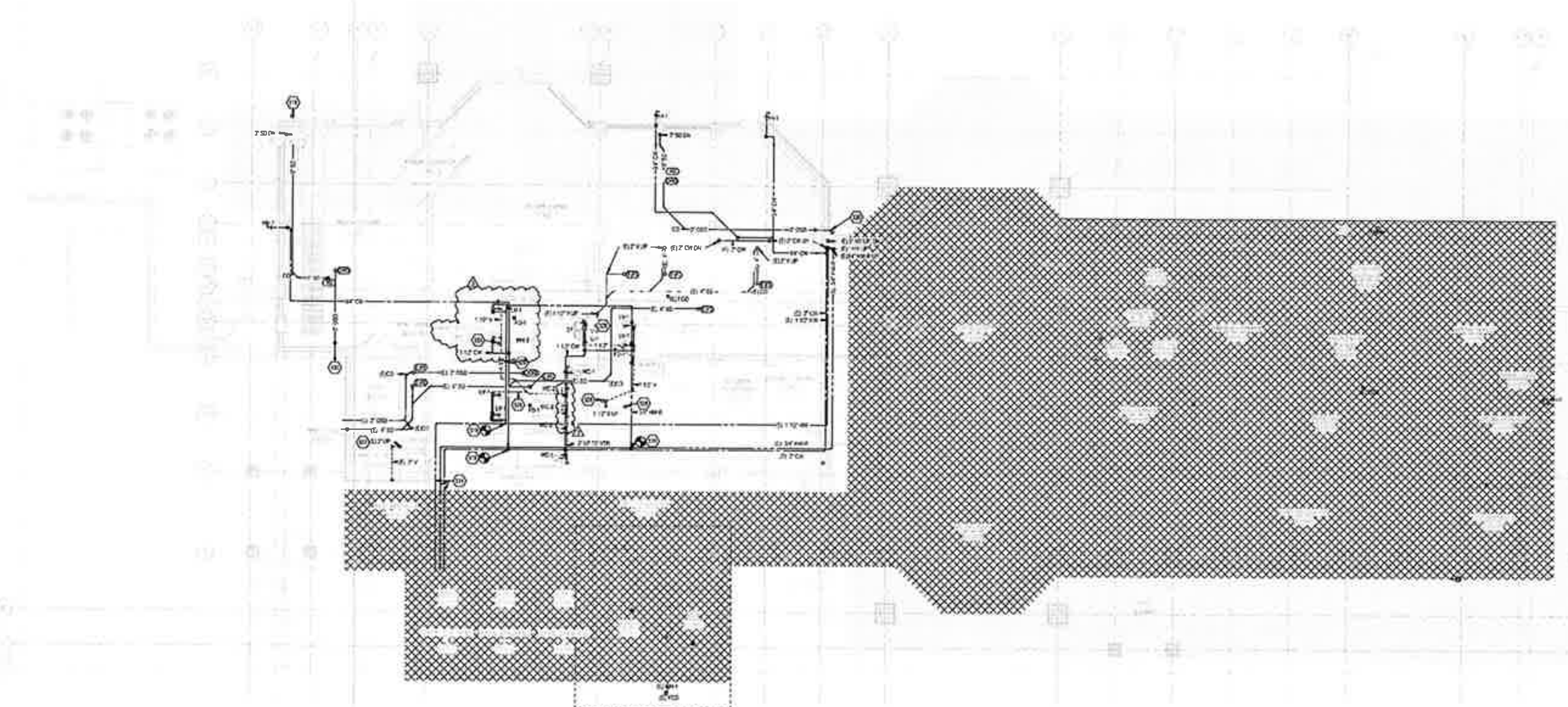
ISSUE FOR PERMIT

REGISTERED PROFESSIONAL ENGINEER
No. 13317587-2202
MICHELLE CHRISTINA BEHRMANN
STATE OF UTAH

PROJECT NUMBER 2022_CDC_01

PLUMBING FOUNDATION PLAN

P-100



A1 PLUMBING FIRST FLOOR PLAN

1/8" = 1'-0"

GENERAL SHEET NOTES:

A. REFER TO PLUMBING WASTE AND VENT ISOMETRIC DETAILS FOR ADDITIONAL ROUTING INFORMATION AND PIPE SIZING.

B. ALL PIPING SHOWN IS LOCATED AT UNDERSIDE OF STRUCTURE ABOVE, AND ABOVE FINISHED CEILING UNLESS OTHERWISE NOTED.

C. REFER TO PLUMBING FIXTURE SCHEDULE FOR ADDITIONAL INFORMATION AND FIXTURE CONNECTION SIZES.

SHEET KEYNOTES:

514 EXISTING DOMESTIC HOT WATER, COLD WATER AND RECIRCULATION LINES SERVING EXISTING FIRST FLOOR FIXTURES.

516 2" DOWNSPOUT UP TO OVERHANG AND DOWN BELOW SLAB. SEE ARCHITECTURE FOR ADDITIONAL INFORMATION.

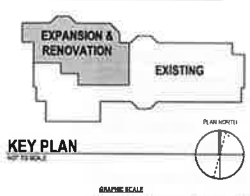
518 CONNECT TO EXISTING COLD WATER, HOT WATER AND HOT WATER RETURN PIPING AT LOCATION INDICATED.

527 CONTINUE TO EXISTING VENT THROUGH ROOF.

528 PIPING SHOWN OFFSET TO COORDINATE WITH NEW DUCTWORK. COORDINATE WITH MECHANICAL CONTRACTOR.

529 CAP EXISTING SANITARY AT SLAB.

529 PIPING OFFSET TO COORDINATE WITH STRUCTURAL BEAM.



KEY PLAN

NOT TO SCALE

PLAN NORTH

GRAPHIC SCALE

1/8"=1'-0"

CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION
A WOOLPERT COMPANY

TERMINAL EXPANSION
2560 AVIATION WAY ST.
CEDAR CITY, UT 84721

A PROJECT FOR
CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

NO	BY	DATE	DESCRIPTION
1		06/28/24	PLUMBING CHANGE ORDER

ISSUE FOR PERMIT

REGISTERED PROFESSIONAL ENGINEER
No. 13317587-2202
MICHELLE CHRISTINA BEHRMANN
STATE OF UTAH
06.14.24

FOR AND ON BEHALF OF JVIATION INC.

DRAWN: MCB | CHECKED: SAS | APPROVED: MCB

PROJECT NUMBER: 2022_CDC_01

PLUMBING FIRST FLOOR PLAN

P-101

P-101 PLUMBING FIRST FLOOR PLAN 6/28/2024 10:48:55 AM Autodesk Docs://Jviation - CDC - Terminal Renovation/CDC Terminal_MEPC_R22.rvt

PLUMBING FIXTURE SCHEDULE

PLAN MARK	DESCRIPTION	MANUFACTURER	MODEL	MATERIAL DESCRIPTION	FINISH	ADA COMPLIANT	MOUNTING	TRIM OPERATION	TRIM MANUFACTURER	TRIM MODEL	VOLTS/PHASE/HZ	ROUGH-IN PIPE SIZE WASTE	VENT	COLD WATER	HOT WATER	NOTES
DF	WATER COOLER	ELKAY	LZSWSLK	GALVANIZED STEEL	STAINLESS STEEL CABINET	YES	WALL HUNG	ELECTRONIC	ELKAY	[illegible]	115/60	2"	1-1/2"	1/2"	-	[illegible]
LAV-1	LAVATORY - ADA	[illegible]	[illegible]	WHITE VITREOUS CHINA	WHITE	YES	COUNTER	ELECTRONIC	CHICAGO FAUCETS	[illegible]	110/60	-	-	1/2"	1/2"	[illegible]
UR-1	URINAL - ADA	AMERICAN STANDARD	WASHBROOK [illegible]	WHITE VITREOUS CHINA	WHITE	YES	WALL HUNG	SOLAR	SLOAN	[illegible]	110/60	2"	1-1/2"	3/4"	-	[illegible]
UR-2	URINAL	AMERICAN STANDARD	WASHBROOK [illegible]	WHITE VITREOUS CHINA	WHITE	NO	WALL HUNG	SOLAR	SLOAN	[illegible]	110/60	2"	1-1/2"	3/4"	-	[illegible]
WC-1	WATER CLOSET - WALL HUNG - ADA	AMERICAN STANDARD	[illegible]	WHITE VITREOUS CHINA	WHITE	YES	WALL HUNG	SOLAR	SLOAN	[illegible]	110/60	4"	2"	1"	-	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
WC-3	WATER CLOSET - FLOOR MNTD	AMERICAN STANDARD	[illegible]	WHITE VITREOUS CHINA	WHITE	YES	FLOOR	SOLAR	SLOAN	[illegible]	110/60	4"	2"	1"	-	[illegible]

NOTES:
1. SEE DIVISION 22 SPECIFICATIONS, DRAWINGS AND DETAILS FOR ADDITIONAL INFORMATION.
2. SEE ARCHITECTURAL DRAWINGS FOR FIXTURE HEIGHTS AND LOCATION REQUIREMENTS.
3. SEE PLUMBING DRAWINGS AND DETAILS FOR ADDITIONAL INFORMATION.
4. [illegible]
5. [illegible]
6. LAVATORY MUST BE MOUNTED PER MFR ACCESSIBILITY REQUIREMENTS IN ORDER TO COMPLY WITH ADA GUIDELINES FOR PROPER KNEE CLEARANCE.
7. CAULK/SEAL AROUND PERIMETER OF FIXTURE/UNIT.
8. [illegible]
9. [illegible]
10. COORDINATE WITH ARCHITECTURAL DRAWINGS FOR SHOWER UNIT LOCATION AND ORIENTATION. [illegible]
11. LEFT OR RIGHT HAND UNIT AS SHOWN ON PLAN.
12. [illegible]
13. SEE ARCHITECTURAL DRAWINGS FOR COUNTERTOP AND BOWL REQUIREMENTS.
14. [illegible]
15. [illegible]

CARRIERS/SUPPORTS
A1 - WATER CLOSET CARRIER
B1 - CHAIR CARRIER
C1 - CHAIR CARRIER WITH CONCEALED ARMS
D1 - WALL REINFORCEMENT FOR HANGER ATTACHMENT
E1 - MANUFACTURER'S STD
F1 - FIELD FABRICATED
G1 - WALL BRACKET / HANGER

EQUIPMENT/FITTINGS
A2 - LAVATORY TRAP COVER/SHROUD (TRUEBRO #2018-10-L)
B2 - CANE RE[illegible]/APRON
C2 - INSULATION: PREMOLDED VINYL JACKETING ON SUPPLY & WASTE.
D2 - SHOWER ROD w/ RECEIVER CUPS AND WEIGHTED CURTAIN w/ HOOKS, STATIONARY SHOWER HEAD, [illegible]
E2 - [illegible] CURTAIN w/ HOOKS, [illegible], STATIONARY SHOWER HEAD, SUPPLY ELBOW, DIVERTER, FRONT TRENCH DRAIN
F2 - HOSE WITH BRACKET & FOUR HOLDER MOP RACK
G2 - STAINLESS STEEL WALL GUARD
H2 - ASSE 1070 THERMOSTATIC MIXING VALVE
I2 - ASSE 1016 T/P (STATIC/PRESSURE) BALANCE SHOWER VALVE
J2 - 2" STANDPIPE, 1/2" DUAL CLOSE BALL TYPE VALVES w/SHOCK ARRESTORS.
K2 - ANGLE BALL VALVE ARRANGEMENT w/ SHOCK ARRESTOR
L2 - ASSE 1070 THERMOSTATIC MIXING VALVE AND WALL ACCESS PANEL

ACCESSORIES
A3 - TOILET SEAT - "ANTI-MICROBIAL"
B3 - SUPPLIES WITH SCREWDRIVER STOPS
C3 - STRAINER / DRAIN GRID
D3 - NO-SEEP POLYURETHANE / WAX RING
E3 - STRAINER/DRAIN: BASKET TYPE
F3 - TRAP: 17 GAUGE, 1-1/4", 1-1/2", 2", 3" NPS, WITH CLEANOUT PLUG
G3 - FOLD UP PHENOLIC SHOWER SEAT
H3 - CONTINUOUS WASTE
I3 - SHOCK ARRESTOR (type A,B,C,D)
L3 - ALARM PACKAGE

WATER HEATER SCHEDULE

PLAN MARK	MANUFACTURER	MODEL NO.	TYPE	STORAGE CAPACITY	GAS INPUT BTUH	RECOVERY RATE AT [illegible] RISE	ELECTRIC HEATING ELEMENT VOLT	PH	HZ	NOTES
[illegible]	[illegible]	[illegible]	NATURAL GAS	40	[illegible]	[illegible]	120	1	60	EXISTING TO REMAIN
[illegible]	[illegible]	[illegible]	NATURAL GAS	40	[illegible]	[illegible]	120	1	60	SEE NOTES

NOTES:
1. SEE DIVISION 22 SPECIFICATIONS FOR ADDITIONAL INFORMATION, INCLUDING ACCESSORIES.
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]
6. [illegible]
7. [illegible]
8. [illegible]
9. [illegible]
10. [illegible]
11. [illegible]
12. INSTALL ON HOUSEKEEPING PAD.

LEGEND
VSC - VERTICAL SELF-CONTAINED STORAGE
TKL - TANKLESS
DIA. - DIAMETER
EA - EACH
SIMUL - SIMULTANEOUS ELEMENT OPERATION

DRAIN AND CLEANOUT SCHEDULE

PLAN MARK	DESCRIPTION	MATERIAL DESCRIPTION DRAIN BODY	STRAINER/GRATE SIZE	ROUGH-IN PIPE SIZE WASTE	VENT	NOTES
FD-1	FLOOR DRAIN - SQUARE GRATE	EPOXY COATED CAST IRON	NICKEL BRONZE	2"	1-1/2"	1, 2, 3
FD-2	FLOOR DRAIN - ROUND GRATE	EPOXY COATED CAST IRON	NICKEL BRONZE	2"	1-1/2"	1, 2, 3
[illegible]	[illegible]	EPOXY COATED CAST IRON	[illegible]	2"	-	1, 4
RD	ROOF DRAIN	EPOXY COATED CAST IRON	[illegible]	2"	-	1, 5

NOTES:
1. SEE DIVISION 22 SPECIFICATIONS FOR ADDITIONAL INFORMATION, INCLUDING ACCESSORIES.
2. [illegible] CONTRACTOR TO COORDINATE AND FIELD VERIFY.
3. [illegible] OUTLETS, SEE SPECIFICATIONS FOR ADDITIONAL SEWER EMISSION INSERT INFORMATION. INSTALL PER INSERT MFR's INSTALLATION INSTRUCTIONS.
4. LARGE SUMP OVERFLOW WITH INTEGRAL GRAVEL STOP AND 2" HIGH WATER DAM COLLER.
5. LOW SILHOUETTE DOME.

WALL HYDRANTS AND HOSE BIBBS

PLAN MARK	MANUFACTURER	MODEL	TYPE	MOUNTING	OPERATION	FINISH	NOTES
WH-1	ZURN	[illegible]	[illegible]	WALL	[illegible]	STAINLESS STEEL	1

NOTES
1. SEE DIVISION 22 SPECIFICATIONS FOR ADDITIONAL INFORMATION, INCLUDING ACCESSORIES.
2. PROVIDE VACUUM BREAKER, HOSE CONNECTION AND WALL HOOK.

WATER HAMMER ARRESTOR SIZING TABLE (PER PDI)

CONNECTION SIZE	FIXTURE UNITS	SYMBOL [illegible]
1/2"	1-11	A
3/4"	12-32	B
1"	33-60	C
1-1/4"	61-113	D
1-1/2"	114-154	E
2"	155-300	F

CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION
A WOOLPERT COMPANY

TERMINAL EXPANSION
2560 AVIATION WAY ST.
CEDAR CITY, UT 84721
A PROJECT FOR
CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

NO.	BY	DATE	DESCRIPTION
3		06/20/24	PLUMBING CHANGE ORDER

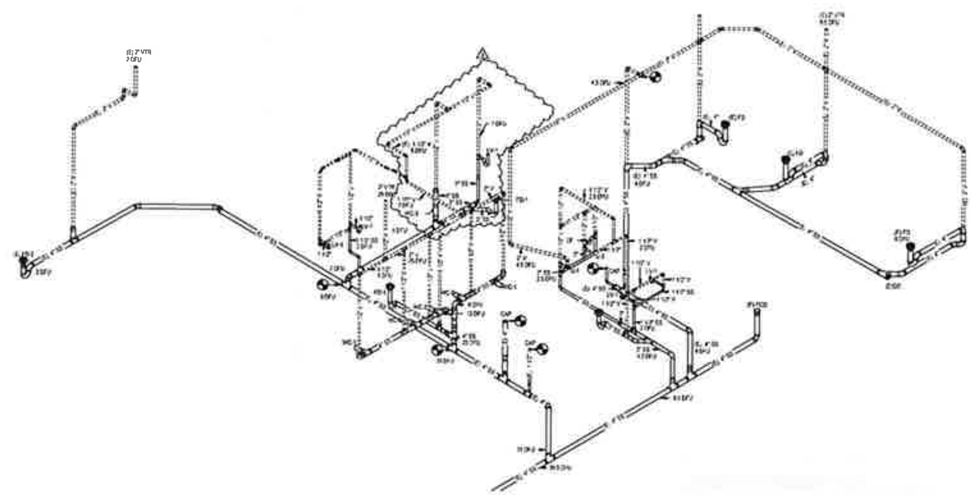
ISSUE FOR PERMIT

REGISTERED PROFESSIONAL ENGINEER
No. 13317687-2202
MICHELLE CHRISTINA BEHRMANN
STATE OF UTAH
06.14.24

FOR AND ON BEHALF OF JVIATION, INC.
DRAWN: MCB CHECKED: SWS APPROVED: MCB
PROJECT NUMBER: 2022_CDC_01

PLUMBING SCHEDULES

P-601



(C3) PARTIAL SANITARY - VENT ISOMETRIC DIAGRAM

CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION
A WOOLPERT COMPANY

TERMINAL EXPANSION
2560 AVIATION WAY ST.
CEDAR CITY, UT 84721
A PROJECT FOR:
CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

NO.	BY	DATE	DESCRIPTION
3		08/30/24	PLUMBING CHANGE ORDER

ISSUE FOR PERMIT

REGISTERED PROFESSIONAL ENGINEER
No. 13317587-2202
MICHELLE CHRISTINA BEHRMANN
STATE OF UTAH
08.14.24

FOR AND ON BEHALF OF JVIATION, INC.

DRAWN: MCB | CHECKED: SWS | APPROVED: MCB

PROJECT NUMBER: 2022_CDC_01

WASTE & VENT DIAGRAM

P-901

P-901 WASTE & VENT DIAGRAM

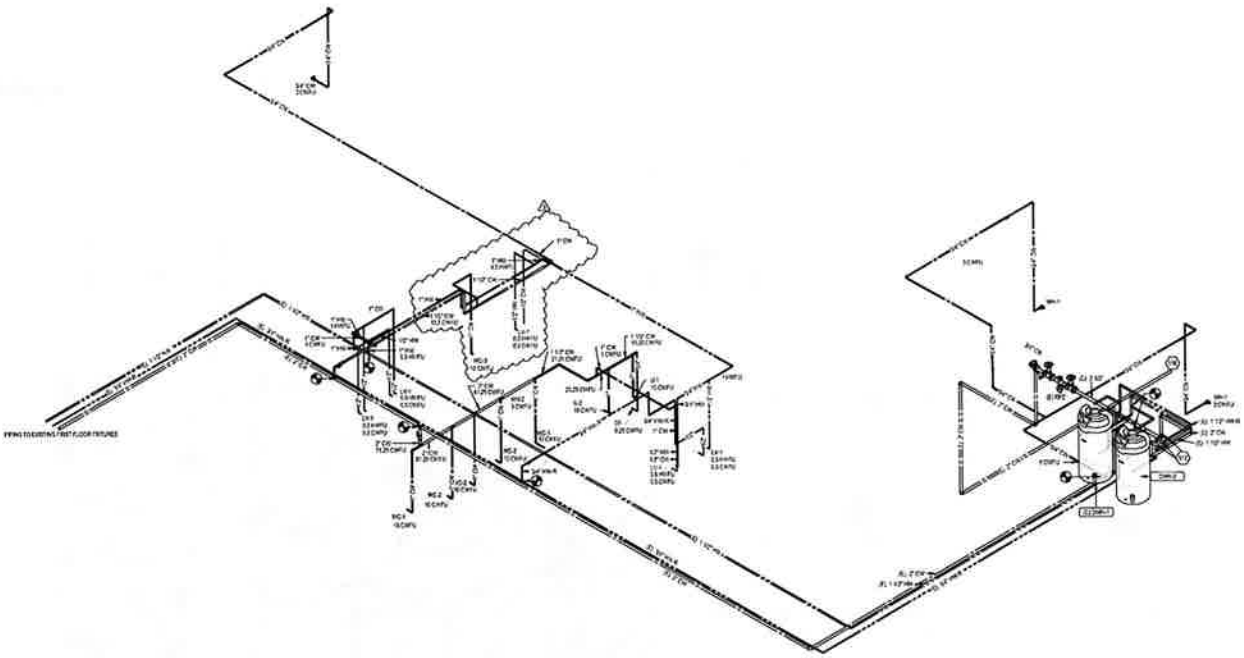
GENERAL SHEET NOTES:

A. SEE PLANS, SCHEDULES AND DETAILS FOR ADDITIONAL INFORMATION.

SHEET KEYNOTES:

512 EXISTING STACKED COLD WATER, HOT WATER, HOT WATER RECIRCULATION LINES SERVING 2ND FLOOR.

514 SEE CIVIL FOR CONTINUATION.



C2 PARTIAL DOMESTIC WATER ISOMETRIC DIAGRAM

CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION
A WOOLPERT COMPANY

TERMINAL EXPANSION
2560 AVIATION WAY ST.
CEDAR CITY, UT 84721

A PROJECT FOR
CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

NO.	BY	DATE	DESCRIPTION
3		08/28/24	PLUMBING CHANGE ORDER

ISSUE FOR PERMIT

REGISTERED PROFESSIONAL ENGINEER
No. 13317687-2202
MICHELLE CHRISTINA BEHRMANN
STATE OF UTAH
08.14.24

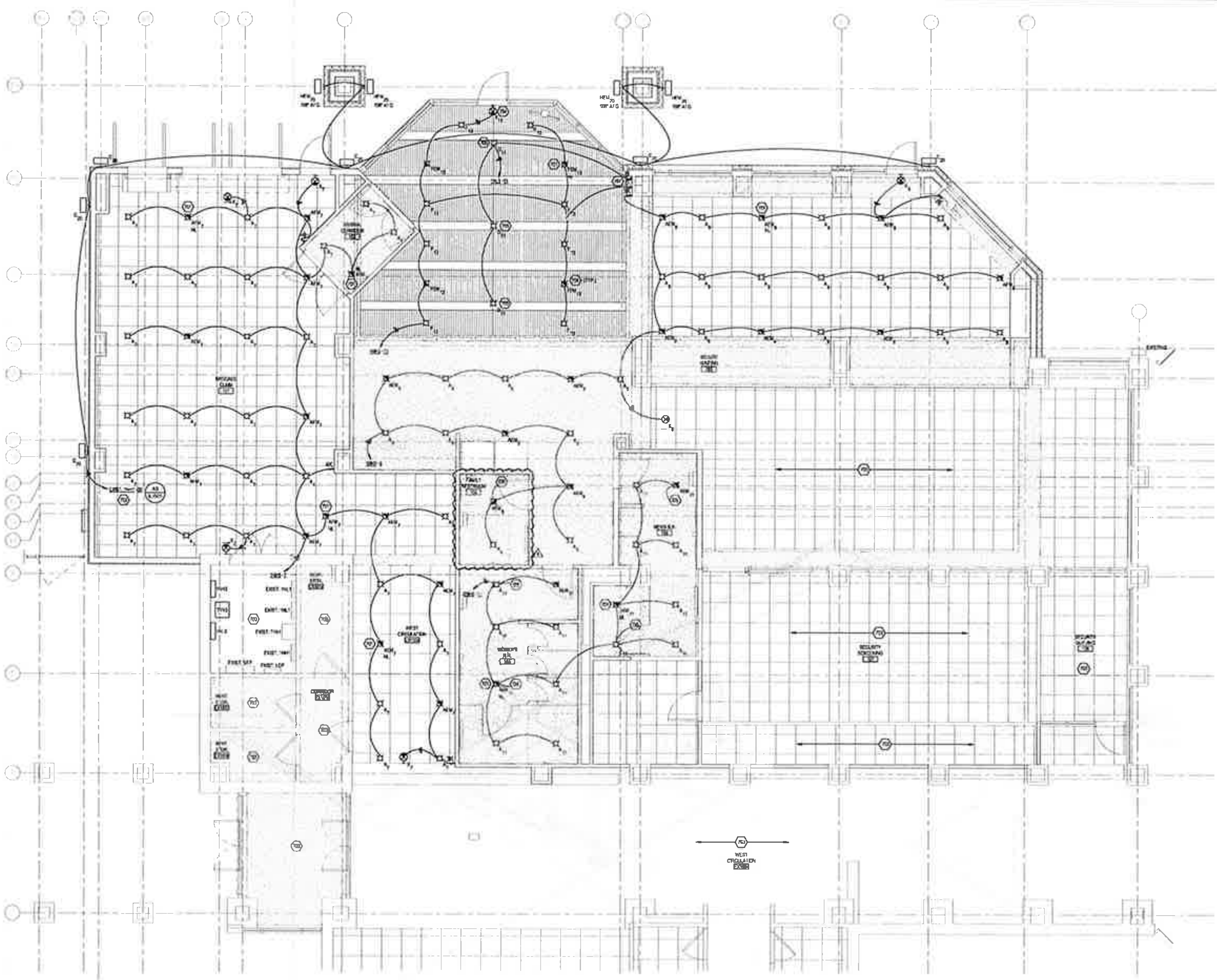
FOR AND ON BEHALF OF JVIATION, INC.

DRAWN: MCB | CHECKED: SHS | APPROVED: MCB

PROJECT NUMBER: 2022_CDC_01

DOMESTIC WATER ISOMETRIC DIAGRAM

P-902

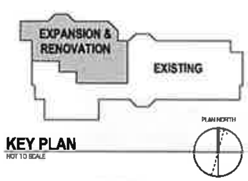


A1 FIRST FLOOR LIGHTING PLAN

1/4" = 1'-0"

SHEET KEYNOTES:

701 LIGHT FIXTURE TO FUNCTION AS A NIGHT LIGHT.
702 CIRCUIT FOR EXTERIOR LIGHTING SHALL RUN THROUGH EXISTING EXTERIOR LIGHTING CONTROL PANEL FOR CONTROL OF FIXTURES. REFER TO DETAIL #A5/E-601
703 LIGHT FIXTURE IN THESE ROOMS SHALL REMAIN AND BE OPERATED AS BEFORE. EXTEND CIRCUITS AS REQUIRED TO ALLOW CONTINUED OPERATION.
704 COORDINATE INSTALLATION AT GLASS WALL. PROVIDE PENDENT DOWN FROM OVERHEAD STRUCTURE.
705 CHAIN MOUNT LIGHT FIXTURES JUST BELOW LOWER CEILING STRUCTURE BEAM SIMILAR TO OTHER TYPICAL AREA IN AIRPORT.
706 DOWNLIGHT FIXTURES IN WOOD CEILING SHALL BE CENTERED IN BOARD AND DIRECTED STRAIGHT DOWN TO FLOOR INTERNALLY.
707 PROVIDE DIMMER SWITCHES FOR VAULTED PENDENT FIXTURES AND VAULTED DOWN LIGHTS.



KEY PLAN
NOT TO SCALE

PLAN NORTH

GRAPHIC SCALE

CEDAR CITY REGIONAL AIRPORT

TERMINAL EXPANSION

JVIATION
A WOOLPERT COMPANY

TERMINAL EXPANSION
2560 AVIATION WAY ST.
CEDAR CITY, UT 84721

A PROJECT FOR
CEDAR CITY REGIONAL AIRPORT

ISSUE RECORD

NO.	BY	DATE	DESCRIPTION
1	LN	12/18/23	ISSUE FOR BID
2	LN	01/12/24	ADDENDUM #1
4		07/09/24	ASI #1

ISSUE FOR PERMIT

NAME / REG. NO. / DATE
FOR AND ON BEHALF OF JVIATION, INC.
DRAWN: EFS CHECKED: SS APPROVED: KDJ
PROJECT NUMBER: 2022_CDC_01

ELECTRICAL
FIRST FLOOR
LIGHTING PLAN

E-101

FAA CO #2/ Item #9.1

BUD MAHAS
CONSTRUCTION INC

9/25/2024 Correspondence # 009

Mr. Adam Acree
Jviation Architects

Re: CDC Airport Expansion Electrical Room Front Demo and Repair

Dear Adam,

Alpha Drywall			$	2,565.00
Mountain Valley Painting			$	350.00
Copper Ridge Electric	Electrical Light Switch Relocation		$	975.00
Robert I Merrill	Wood Doors		$	3,260.00
Bud Mahas Construction	Demo	24 hrs @$55	$	1,320.00
		Subtotal	$	8,470.00
BMC Profit & Overhead @ 15%			$	1,270.50
BMC Bond @ 1%			$	97.41
		Total	**$**	**9,838.00**

Sincerely,
Bud Mahas Construction, Inc.

Clint Melling
Project Manager

Cc: BMC Salt Lake

917 West Duluth Avenue - Salt Lake City, UT 84116
Phone (801) 521-7533 - Fax (801) 531-0314
www.budmahas.com

ALPHA DRYWALL

2724 S 3600 W Suite L WVC, UT 84119

Change Order Proposal

TO:	Kevin Barney (P.M.) Bud Mahas Construction Inc. 917 Deluth Aveenue, Salt Lake City 84116 801-521-7533	DATE:	August 6, 2024
		JOB :	Cedar City Airport Terminal
		JOB #:	282 -1
PHONE:	(435) 668-4802	From:	KEN VANSICKLE
FAX:	-	Phone:	801-682-4447
		fax:	801-683-2847
		Email:	ken@alpha-drywall.com

Description: CDC Terminal_A-101A Electric Room Wall Finish

material includes tax if applies	**Quantity**		**Price**		**Total**	
3-5/8" STUDS	265.00	LF	$ 1.09	Per LF	$ 287.64	
3-5/8" SLIP TRACK	20.00	LF	$ 2.24	Per LF	$ 44.75	
fasteners	20.00	LF	$ 0.36	Per LF	$ 7.20	
gypsum board	288.00	SF	$ 0.55	Per SF	$ 158.52	
screws	288.00	SF	$ 0.05	Per SF	$ 14.40	
finish material	288.00	SF	$ 0.18	Per SF	$ 51.61	
equipment	1.00		$ 75.00		$ 75.00	
						$ 639.12
Labor includes burden as applies						
lay out	16.00	LF	$ 3.94	Per LF	$ 63.10	
Frame	16.00	LF	$ 19.58	Per LF	$ 313.20	
finish	288.00	SF	$ 0.91	Per SF	$ 263.09	
install gyp	288.00	SF	$ 0.73	Per SF	$ 208.80	
clean up	288.00	SF	$ 0.29	Per SF	$ 83.52	
Hotel	3.00	MD	$ 188.50	Per MD	$ 565.50	
Supervision	1.00	HR	$ 94.25	Per HR	$ 94.25	
						$ 1,591.46

Alpha Drywall, LLC
Drywall -- Metal Stud Framing-- Suspended Ceilings
2724 S. 3600 W. Suite L, West Valley City, UT 84119
Office#(801) 682-4447/Fax#(801-683-2847

subtotal	2230.58
profit and overhead @ 15%	334.59
Total amount	**2,565.16**

MOUNTAIN VALLEY PAINTING

Change Order #1

30 West Century Park Way
Salt Lake City, UT 84115
P: (801) 865-9987
amy@mtnvalleypainting.com

TO: **Clint Melling, Bud Mahas Construction**
Project Name: Cedar City Regional Airport Terminal Expansion
Project Address: 2560 Aviation Way ST., Cedar City, Ut 84721
Phone: 435.590.0834
Email: bids@budmahas.com

JOB DESCRIPTION	AMOUNT
Interior: • Prep, prime and paint baggage claim wall of 160 sq ft. **Wallcoverings and anything not listed excluded** **Unless otherwise acknowledged - all primer & paint is applied consecutively. WE DO NOT apply the 2nd coat of paint at a later date. This request will require a change order to cover the additional costs associated.** • Material included	$350.00
Estimated Job Cost	**$350.00**

This is an estimate only, not a contract. This estimate is for completing the job described above, based on our evaluation. It does not include unforseen price increases or additional labor and materials which may be required should problems arise. We request that if we are not within 10% of our competitors that you call us.

Amy Oyler
PREPARED BY

August 19, 2024
DATE

ESTIMATE

Copper Ridge Electric LLC
PO Box 2156
St George, UT 84771

steven@copperridge-electric.com
+1 (435) 288-3788
copperridge-electric.com

Bud Mahas:Cedar City Airport Terminal Expansion

Bill to

Cedar City Airport Terminal Expansion
917 W Duluth Avenue
Salt Lake City, UT 84116

Ship to

Cedar City Airport Terminal Expansion
2560 Aviation Way St
Cedar City, UT 84721

Estimate details

Estimate no.: 3493
Estimate date: 09/09/2024

Job Name: Electrical room FACE relocation

#	Date	Product or service	Description	Qty	Rate	Amount
1.		**Change order**	Switch Relocation: Switch - Relocate existing keyed switch for exterior lighting to outside baggage claim door. Includes temporary relocation to interior hallway.	1	$975.00	$975.00
2.		**Note**	Materials: $200.00 210 #12 THHN Border 15 12/2 MC Border 70 3/4" EMT Border 10 Unistrut 4 3/8 1-hole strap 8 Tan/Red Wire nuts 8 Pan Head Screw CULLY 14809J 8-X-1/2 7 3/4" EMT Set Screw Coupling 8 3/4" EMT Unistrut strap 2 3/4" EMT Insulated Set Screw Connector 1 Metal cut in 1 4-Square Deep Special 1 1g P-ring 5/8" rise 2 Stud Box Spanner 1 Ground Screw Labor: $652.00 8 hours at $81.50 an hour Profit & Overhead: $123.00	1	$0.00	$0.00

Total **$975.00**

Accepted date **Accepted by**

Robert I. Merrill Company
4049 S. 210 W., Salt Lake City, UT 84107
Tel: 801-263-2700 Fax: 801-263-2785

Change Order

Order # **224033**
Order Name **Cedar City Regional Airport Terminal Expansion**

Contemplated Change Order #2
Electrical Room Pair Opening

1	**Pair Doors #100**				**RHRA**
1	Pair HMD LP 18 CRS 3070 F 1 3/4 RHRA (AF2_MFB12; AMB; LBCO; LM2; 24" x 24" L-700-RX; AF4471/70R)				
6	Hinge	BB1279 4 1/2 X 4 1/2		US10B	HA
2	Manual Flushbolt	3917-12		613	TR
1	Mortise Lockset	MR 115 BJSJ SF6L	RHR	613	PD
2	Closer	7101 BC PA		695	PD
2	Concave Wall Stop	236W		US10B	HA
2	Door Silencer	608-RKW		GRAY	RO

Section Totals

08 11 13 Hollow Metal Doors & Frames	2,119.11
08 71 00 Door Hardware	767.69
Freight and Delivery	152.83
Pre-Tax Total:	**3,039.63**

Taxes

UT	Utah	220.37
	Tax Total:	**220.37**
	Grand Total:	**3,260.00**

Sep 24, 2024 10:17 AM

FAA CO #2/ Item #10.1

BUD MAHAS

CONSTRUCTION INC

9/11/2024 Correspondence # 10R1

Mr. Adam Acree
Jviation Architects

Re: CDC Airport Expansion: Extend East Power 60 Ft Past Temp Baggage Claim

Dear Adam

Copper Ridge Electric	Permanent Power 60ft Extention	$	5,540.00
Western Rock	Asphalt Patch	$	2,000.00
Copper Ridge Electric	ASI 3 Electrical Plug Addition	$	2,160.00
	Subtotal	$	9,700.00
BMC Profit & Overhead @ 15%		$	1,455.00
BMC Bond @ 1%		$	111.55
	Total	**$**	**11,267.00**

Sincerely,
Bud Mahas Construction, Inc.

Clint Melling
Project Manager

Cc: BMC Salt Lake

917 West Duluth Avenue - Salt Lake City, UT 84116
Phone (801) 521-7533 - Fax (801) 531-0314
www.budmahas.com

ESTIMATE

Copper Ridge Electric LLC
PO Box 2156
St George, UT 84771

steven@copperridge-electric.com
+1 (435) 288-3788
copperridge-electric.com

COPPER RIDGE ELECTRIC

Bud Mahas:Cedar City Airport Terminal Expansion:Cedar City Airport Expansion Electrical Installation

Bill to

Cedar City Airport Terminal Expansion
917 W Duluth Avenue
Salt Lake City, UT 84116

Ship to

Cedar City Airport Terminal Expansion
2560 Aviation Way St
Cedar City, UT 84721

Estimate details

Estimate no.: 3441
Estimate date: 08/15/2024

Job Name: Cedar Airport CO perm. Outlets

#	Date	Product or service	Description	Qty	Rate	Amount
1.		**Change order**	110ft Earthwork - Trenching 24" deep (Per Foot) (Non-rocky soil) and Backfill 1 Earthwork - Blacktop/Concrete Cut & Removal 3 Conduit - From the NE 1st floor electrical room, bring conduit and wiring for existing special purpose outlets (480v 50a twist lock outlet, 208v 50a straight blade outlet, & (2) 120v 20a service outlets) to new permanent location approximately 60 feet to east side of temporary gate.	1	$10,440.00	$10,440.00
2.		**Change order**	Credit: -50 Earthwork - Trenching 24" deep (Per Foot) (Non-rocky soil) and Backfill	1	-$4,900.00	-$4,900.00
3.		**Note**	Materials: $1,125.00 180 #10 THHN Border 480 #6 THHN Border 180 Nylon Pull String 180 1" Sch40 PVC Border 10 Unistrut 12 Tan/Red Wire nuts 12 Pan Head Screw CULLY 14809J 8-X-1/2 19 1" PVC Coupling 3 WP 2g Box 1 20-amp duplex outlet 1 20-amp GFCI outlet 3 Heavy duty 2 gang in-use covers 1 clean fill to bed conduits in ground Subcontractor: $1,350.00	1	$0.00	$0.00

150ft Blacktop cut and removal $9.00 per linear foot

Labor: $2,037.50
25 labor hours. Break even rate $81.50

Profit and Overhead: $1,027.50

Total **$5,540.00**

Accepted date **Accepted by**

From: Stocks, Brian L (Western Rock) <Brian.Stocks@westernrock.com>
Sent: Wednesday, August 21, 2024 1:58 PM
To: Clint Melling
Subject: RE: [EXT] CDC airport Expansion Patch

Clint,
As discussed for 2' x 100' on the Cedar City Airport Terminal Expansion Patch.
The cost to patch the trench back in with 3" asphalt would: 200 sf @ $10.00/sf = $2,000.00
This price includes mobilization to the job.

Brian L Stocks
Western Rock Products
A CRH Company
Estimating Manager
Cell: 435-668-2102
Office: 435-688-3986
Fax: 435-688-1889

From: Clint Melling <clint@budmahas.com>
Sent: Tuesday, August 20, 2024 2:53 PM
To: Stocks, Brian L (Western Rock) <Brian.Stocks@westernrock.com>
Subject: [EXT] CDC airport Expansion Patch

Brian,
Can you get me a quote that I can attach to this Change for the asphalt patch we talked about? I need to submit it for approval.

Thanks

Clint Melling
435-590-0834
BUD MAHAS CONSTRUCTION INC

ESTIMATE

Copper Ridge Electric LLC
PO Box 2156
St George, UT 84771

steven@copperridge-electric.com
+1 (435) 288-3788
copperridge-electric.com

Bud Mahas:Cedar City Airport Terminal Expansion

Bill to
Cedar City Airport Terminal Expansion
917 W Duluth Avenue
Salt Lake City, UT 84116

Ship to
Cedar City Airport Terminal Expansion
2560 Aviation Way St
Cedar City, UT 84721

Estimate details
Estimate no.: 3471
Estimate date: 08/30/2024

Job Name: EV outlet

#	Date	Product or service	Description	Qty	Rate	Amount
1.		**Change order**	Equipment - Provide a 50-amp GFCI circuit and EV charging outlet utilizing existing trench for other circuits.	1	$2,160.00	$2,160.00
2.		**Note**	Materials: $1,270 600 #6 THHN Border 45 1" EMT Conduit 100 1" Sch40 PVC Conduit 10 Unistrut 4 Tan/Red Wire nuts 4 Pan Head Screw CULLY 14809J 8-X-1/2 5 1" EMT Set Screw Coupling 6 1" EMT Unistrut strap 12 1" PVC Coupling 1 1" Threaded Coupling 10 1" Rigid conduit 1 1" Threaded LB 4 1" EMT Insulated Set Screw Connector 2 1" Rigid Set Screw Connector 2 1" Rigid 90* 2 1" PVC Threaded Female Adaptor 1 WP 2g Box 1 50a outlet 1 WP 2gang cover 1 2p50a GFCI breaker 1 Corrosion Tape (Pipe Wrap) Labor: $570.50 7 hours @$81.50 Profit & Overhead: $319.50	1	$0.00	$0.00

Total	**$2,160.00**

Accepted date **Accepted by**

WOOLPERT

Cedar City Regional Airport

Terminal Renovations – ASI 3 Added Electrical Plug for Electric Tug

In addition to the existing outlets indicated by keynote 882 on sheet ES001. Contractor to provide an additional outlet for future electrical tugs. Plug model to match other existing plugs.

- Contractor to provide an additional plug to be powered by a new 3 phase circuit. Panel 1NH2 has a calculated load of 127.7kVA (154 amps). Adding 12 kVA (watts) takes the load to 140kVA (168 amps). The panel is rated at 250 amps and is protected by a 250 amp circuit breaker.
- Provide plug for 480V/12,000 watts/3 phase/50 amp service.

FAA CO #2/ Item #11.1

BUD MAHAS

CONSTRUCTION INC

8/30/2024

Correspondence # 11

Mr. Adam Acree
Jviation Architects

Re: CDC Airport Expansion

Dear Adam

RFI #21 Added Rack Proposal

AVTec		$	7,650.53
Copper Ridge Electric		$	425.00
Bud Mahas	Fire Rate Plywood	$	120.00
	Subtotal	$	8,195.53
BMC Profit & Overhead @ 15%		$	1,229.33
BMC Bond @ 1%		$	94.25
	Total	**$**	**9,519.00**

Sincerely,
Bud Mahas Construction, Inc.

Clint Melling
Project Manager

Cc: BMC Salt Lake

917 West Duluth Avenue - Salt Lake City, UT 84116
Phone (801) 521-7533 - Fax (801) 531-0314
www.budmahas.com

AVTEC
SYSTEMS INTEGRATOR
A DIVISION OF CACHE VALLEY ELECTRIC

August 15, 2024

Clint Melling
Bud Mahas Construction Inc.
917 West Duluth Avenue
SLC, Utah 84116

RE: Cedar City Regional Airport
CDC Airport Expansion Project
RFI-021 – IDF Rack

Dear Clint,

The information below is the requested scope changes identified in RFI-021 – IDF Rack, related to the Card Access Security System (CASS), and Video Surveillance (VSS) in the CDC Airport Expansion Project as indicated by the documents provided by Bud Mahas Construction Inc.

Outlined below is our summary of scope related additions to the CASS and VSS System project work scope as identified. (See attached schedule of values for cost breakdown)

I. RFI-021 – IDF Rack

- Cost reflects changes to systems as noted by the documents provided. AVTEC shall provide and install the listed equipment, including labeling, necessary testing and commissioning.
  - RFI-021 – IDF Rack
    - NETGEAR - GS524UP 24-Port Gigabit Ethernet High-Power Switch
    - TRIPP LITE - SRW18UHD Wall Mount Server Rack
    - Tripp Lite SMART1500LCD SmartPro LCD 120V 1500VA 900W - UPS
    - Tripp Lite SRCABLEDUCT1UHD SmartRack - Cable Manager, 1U
    - Tripp Lite ETN-PBP1U10 19-Inch Plastic Blanking Panel, 1U

TOTAL COST FOR RFI-021 – IDF Rack **$7,650.63**

Clarifications:
1. See attached Schedule of Values for overall cost breakdown.
2. Fire Rated Plywood to be installed by others.

Thank you for the opportunity to submit this information for use in the evaluation of RFI-021 – IDF Rack, concerning the referenced project. Feel free to contact me if you require any further information or clarification regarding this information.

Sincerely,

Whitney Mugleston
Avtec – Systems Integrator
a Division of Cache Valley Electric
Cc: File

AVTEC
SYSTEMS INTEGRATOR
A DIVISION OF CACHE VALLEY ELECTRIC

Date: 8/15/2024
Telephone: 801-908-6666
Fax: 801-908-6677

SCHEDULE OF VALUES

Cedar City Regional Airport
RFI-021 IDF Rack

ITEM	QTY	DESCRIPTION	UNIT COST	EXTENDED COST
1		**RFI-021 - IDF RACK ADDITION**		
2	1	NETGEAR - GS524UP 24-Port Gigabit Ethernet High-Power Switch	$619.65	$619.65
3	1	TRIPP LITE - SRW18UHD Wall Mount Server Rack	$1,131.98	$1,131.98
4	4	Tripp Lite SRCABLEDUCT1UHD SmartRack High Capacity Horizontal Cable Manager and Finger Duct with Dual-Hinge Cover, 1U	$95.18	$380.70
5	1	Tripp Lite ETN-PBP1U10 19-Inch Plastic Blanking Panel, 1U Rack Space, Pack of 10	$93.83	$93.83
6	1	Tripp Lite SMART1500LCD SmartPro LCD 120V 1500VA 900W Line-Interactive UPS, AVR, 2U Rack/tower, LCD, USB, DB9 Serial, Outlets	$462.71	$462.71
7				
8	1	LOT OF HARDWARE & MISC MATERIAL	$337.50	$337.50
9				
10	1	PROJECT MANAGEMENT/PROGRAMMING/COORDINATION		
11				
12				
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TOTAL MATERIAL COST: 3,026.36

TOTAL LABOR COST: 2,924.00

LABOR	HRS	SUB-TOTAL
TECHNICIAN	34	$2,924.00

TRAVEL / PER DIEM / VEHICLES:	1,020.00
TOTAL ELECTRICAL & SYSTEM RACEWAYS:	0.00
SUBCONTRACTOR COST:	0.00
FREIGHT, AS-BUILTS, OWNERS MANUALS, ADMIN:	445.72
SALES TAX:	234.54
TOTAL MATERIALS AND LABOR:	7,650.63

* ALL MATERIAL PRICES INCLUDE 15% MARK-UP

ESTIMATE

Copper Ridge Electric LLC
PO Box 2156
St George, UT 84771

steven@copperridge-electric.com
+1 (435) 288-3788
copperridge-electric.com

Bud Mahas:Cedar City Airport Terminal Expansion:Cedar City Airport Expansion Electrical Installation

Bill to
Cedar City Airport Terminal Expansion
917 W Duluth Avenue
Salt Lake City, UT 84116

Ship to
Cedar City Airport Terminal Expansion
2560 Aviation Way St
Cedar City, UT 84721

Estimate details
Estimate no.: 3472
Estimate date: 08/30/2024

Job Name: 2nd Floor AV circuit

#	Date	Product or service	Description	Qty	Rate	Amount
1.		**Change order**	Outlet - 20a, Dedicated quad outlet for new AV equipment rack	1	$425.00	$425.00
2.		**Note**	Materials: $94.00 90 #12 THHN Border 30 3/4" EMT Border 5 Unistrut 4 Tan/Red Wire nuts 4 Pan Head Screw CULLY 14809J 8-X-1/2 3 3/4" EMT Set Screw Coupling 4 3/4" EMT Unistrut strap 2 3/4" EMT Insulated Set Screw Connector 1 4-Square Deep Special 2 5-20R (Commercial Spec Outlet) 1 Industrial 4-square Double Outlet Cover 1 Ground Screw Labor: $244.5 3 hours @$81.50 Profit & Overhead: $86.50	1	$0.00	$0.00

Total **$425.00**

Accepted date

Accepted by

FAA CO #2/ Item #12.1

BUD MAHAS
CONSTRUCTION INC

8/30/2024 Correspondence # 012

Mr. Adam Acree
Jviation Architects

Re: CDC Airport Expansion

Dear Adam

Carpet Tile Change from Specs

Pioneer Floor Coverings		$ 5,450.00
	Subtotal	$ 5,450.00
BMC Profit & Overhead @ 15%		$ 817.50
BMC Bond @ 1%		$ 62.68
	Total	**$ 6,330.00**

Sincerely,
Bud Mahas Construction, Inc.

Clint Melling
Project Manager

Cc: BMC Salt Lake

Pioneer Floor Coverings
1166 S. Sage Dr., Suite B
Cedar City, UT 84720
(435) 586-3232

435-531-1633

Proposal #: PI081988
Sale Date: 01/12/2024
Install Date:
Sales Rep: Morris, Z
Sales Rep: Graff, G

SOLD TO

Bud Mahas Construction,

CEDAR CITY (84721-0175) UT 84721-0175
801-521-7533
swise@budmahas.com

SHIPPED TO

Cedar City Airport

Cedar City

1 Proposal		Carpet Tile - Ashlar Running Plan E/W		
Skill Carpet Tile	Savvy		SqYd 320.000000	7997.24
	Carpet Tile		SqYd 295	1549.15

Pioneer Floor Coverings
1166 S. Sage Dr., Suite B
Cedar City, UT 84720
(435) 586-3232

Proposal #: PI081988
Sale Date: 01/12/2024
Install Date:
Sales Rep: Graff, G
Sales Rep:

SOLD TO

Bud Mahas Construction,

CEDAR CITY (84721-0175) UT 84721-0175
801-521-7533
swise@budmahas.com

SHIPPED TO

Printed 08/26/24 16:53:08

Cedar City Airport
Aviation Way
Cedar City

1 Proposal		Carpet Tile - Ashlar Running Plan E/W		
Connect Ew24-2.00	Bare Necessitie		SqYd 320.000000	12793.82
	Carpet Tile		SqYd 295.00	1523.75

Initial Cost	$7997.24
New Cost	$12793.82
Material Increase	$ 4796.58
Mark up Increase @ 14%	$ 653.42
Total Material Increase	**$5450.00**

FAA CO #2/ Item #13.1

BUD MAHAS CONSTRUCTION INC

8/30/2024

Correspondence # 013

Mr. Adam Acree
Jviation Architects

Re: CDC Airport Expansion

Dear Adam

Sloped Roof Plywood Change from 1/2 inch to 3/4

Bud Mahas Construction	42 Sheets at $39 from $24	$	630.00
	Subtotal	$	630.00
BMC Profit & Overhead @ 15%		$	94.50
BMC Bond @ 1%		$	7.25
	Total	**$**	**732.00**

Sincerely,
Bud Mahas Construction, Inc.

Clint Melling
Project Manager

Cc: BMC Salt Lake

917 West Duluth Avenue - Salt Lake City, UT 84116
Phone (801) 521-7533 - Fax (801) 531-0314
www.budmahas.com

FAA CO #2/ Item #14.1

BUD MAHAS

CONSTRUCTION INC

9/25/2024 Correspondence # 014

Mr. Adam Acree
Jviation Architects

Re: CDC Airport Expansion

Dear Adam

Baggage Claim Carport Cover:

Amazon Carport			$	2,132.99
Bud Mahas Construction	Labor	48hrs @$55	$	2,640.00
	Anchors		$	200.00
		Subtotal	$	4,972.99
BMC Profit & Overhead @ 15%			$	745.95
BMC Bond @ 1%			$	57.19
		Total	**$**	**5,776.00**

Sincerely,
Bud Mahas Construction, Inc.

Clint Melling
Project Manager

Cc: BMC Salt Lake

917 West Duluth Avenue - Salt Lake City, UT 84116
Phone (801) 521-7533 - Fax (801) 531-0314
www.budmahas.com

amazon

Checkout (1 item)

1 **Shipping address**

Clint Melling
4759 N HALTERMAN RD
ENOCH, UT 84721-7480
Add delivery instructions

Change

2 **Special delivery options**

GREEN PARTY 20 x 20 ft Metal Carport Kits with Galvanized Steel Roof, Heavy Duty Metal Carport Canopy, Outdoor Car Tent Metal Garage Shelter for Car, SUV, Truck and Boats, Grey

Change

3 **Payment method**

Paying with Visa 1848

Billing address: Clint Melling, 2400 MEL...

Add a gift card or promotion code or voucher

Enter code | Apply

Change

4 **Offers**

Change

5 **Review items and shipping**

Clint, enjoy your One-Week Trial of Amazon Prime for only $1.99.

Try Prime

Place your order

By placing your order, you agree to Amazon's privacy notice and conditions of use

Order Summary

Items:	$1,999.99
Shipping & handling:	$0.00
Total before tax:	$1,999.99
Estimated tax to be collected:*	$133.00
Order total:	**$2,132.99**

CEDAR CITY COUNCIL

AGENDA ITEM – 4

TO: Mayor and City Council

FROM: Tyler Galetka, Airport Manager

DATE: October 16, 2024

SUBJECT: State UDOT Grant – Runway 8/26 Pavement Maintenance

DISCUSSION:

Approve grant with the State UDOT for pavement maintenance on Runway 8/26:

Cedar City has been awarded a state grant for pavement maintenance on Runway 8/26, our non-federally supported runway. This project will include crack-sealing, asphalt treatment (seal coat), and the marking of the runway surfaces.

This grant is funded by the State's UDOT grant program and covers 90% of total project costs. Total project cost is estimated at $183,333.00, in which the airport will be responsible to match $18,333.00. The anticipated start of the project is December 10, 2024, in which a budget revision is being requested for FY 25.

Attached are the UDOT grant documents. The airport staff is looking for approval to move forward with this project.

FI 85
08/2005
Division of Finance

This cover sheet is to be used if you are not using the Standard Contract Agreement FI 84.

Contract # ____________________
Assigned by the Division of Finance

STATE OF UTAH CONTRACT COVER SHEET

This contract is entered into as a result of:

- [ ] The procurement process on bid # ____________________
- [ ] The procurement process on requisition # ______ ______________ FY ______ (YYYY)
- [ ] Pre-approved sole source (approval attached)
- [x] Agency grant, land purchase, DAS-Purchasing delegation
- [ ] Contract with other state agency or political subdivision
- [ ] Under $2,000 (total amount per fiscal year)
- [ ] Agency exemption from DAS-Purchasing approval
- [ ] Revenue agreement

1. Agency Name: 810 - Dept. of Transportation
   Division: Aeronautical Operations

2. General Purpose of Contract:

   Project Application & Grant Agreement for State Aid for Development of Public Airports for FY2025 "Pavement Preservation Runway 8/26 (approved in FY22)" project at the Cedar City Rgnl.

3. Contractor Name: Cedar City

4. Contract Period: Effective Date: 10/2/2024 (MM/DD/YYYY) Termination Date: 10/30/2025 (MM/DD/YYYY)

5. Authorized Amount: $165,000.00

6. Vendor #: 52449-F

7. Commodity Code(s): 99999

Agency contact for questions during the contract approval process.

Craig Ide	(801) 209-6772
Agency Contact	Phone Number

ATTACHMENT A: STATE OF UTAH STANDARD TERMS AND CONDITIONS

1. **AUTHORITY:** Provisions of this contract are pursuant to the authority set forth in 63-56, Utah Code Annotated, 1953, as amended, Utah State Procurement Rules (Utah Administrative Code Section R33), and related statutes which permit the State to purchase certain specified services, and other approved purchases for the State.

2. **CONTRACT JURISDICTION, CHOICE OF LAW, AND VENUE:** The provisions of this contract shall be governed by the laws of the State of Utah. The parties will submit to the jurisdiction of the courts of the State of Utah for any dispute arising out of this Contract or the breach thereof. Venue shall be in Salt Lake City, in the Third Judicial District Court for Salt Lake County.

3. **LAWS AND REGULATIONS:** Any and all supplies, services and equipment furnished will comply fully with all applicable Federal and State laws and regulations.

4. **RECORDS ADMINISTRATION:** The Contractor shall maintain, or supervise the maintenance of all records necessary to properly account for the payments made to the Contractor for costs authorized by this contract. These records shall be retained by the Contractor for at least four years after the contract terminates, or until all audits initiated within the four years, have been completed, whichever is later. The Contractor agrees to allow State and Federal auditors, and State Agency Staff, access to all the records to this contract, for audit and inspection, and monitoring of services. Such access will be during normal business hours, or by appointment.

5. **CONFLICT OF INTEREST:** Contractor represents that none of its officers or employees are officers or employees of the State of Utah, unless disclosure has been made in accordance with 67-16-8, Utah Code Annotated, 1953, as amended.

6. **CONTRACTOR, AN INDEPENDENT CONTRACTOR:** The Contractor shall be an independent contractor, and as such, shall have no authorization, express or implied, to bind the State to any agreements, settlements, liability, or understanding whatsoever, and agrees not to perform any acts as agent for the State, except as herein expressly set forth. Compensation stated herein shall be the total amount payable to the Contractor by the State. The Contractor shall be responsible for the payment of all income tax and social security amounts due as a result of payments received from the State for these contract services. Persons employed by the State and acting under the direction of the State shall not be deemed to be employees or agents of the Contractor.

7. **INDEMNITY CLAUSE:** The Contractor agrees to indemnify, save harmless, and release the State OF UTAH, and all its officers, agents, volunteers, and employees from and against any and all loss, damages, injury, liability, suits, and proceedings arising out of the performance of this contract which are caused in whole or in part by the negligence of the Contractor's officers, agents, volunteers, or employees, but not for claims arising from the State's sole negligence.

8. **EQUAL OPPORTUNITY CLAUSE:** The Contractor agrees to abide by the provisions of Title VI and VII of the Civil Rights Act of 1964 (42USC 2000e) which prohibits discrimination against any employee or applicant for employment or any applicant or recipient of services, on the basis of race, religion, color, or national origin; and further agrees to abide by Executive Order No. 11246, as amended, which prohibits discrimination on the basis of sex; 45 CFR 90 which prohibits discrimination on the basis of age; and Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act of 1990 which prohibits discrimination on the basis of disabilities. Also, the Contractor agrees to abide by Utah's Executive Order, dated March 17, 1993, which prohibits sexual harassment in the work place.

9. **SEPARABILITY CLAUSE:** A declaration by any court, or any other binding legal source, that any provision of this contract is illegal and void shall not affect the legality and enforceability of any other provision of this contract, unless the provisions are mutually dependent.

10. **RENEGOTIATION OR MODIFICATIONS:** This contract may be amended, modified, or supplemented only by written amendment to the contract, executed by the same persons or by persons holding the same position as persons who signed the original agreement on behalf of the parties hereto, and attached to the original signed copy of the contract.

11. **DEBARMENT:** The Contractor certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction (contract), by any governmental department or agency. If the Contractor cannot certify this statement, attach a written explanation for review by the State. The Contractor must notify the State Director of Purchasing within 30 days if debarred by any governmental entity during the Contract period.

12. **TERMINATION:** Unless otherwise stated in the Special Terms and Conditions, this contract may be terminated, with cause by either party, in advance of the specified termination date, upon written notice being given by the other party. The party in violation will be given ten (10) working days after notification to correct and cease the violations, after which the contract may be terminated for cause. This contract may be terminated without cause, in advance of the specified expiration date, by either party, upon 90 days prior written notice being given the other party. On termination of this contract, all accounts and payments will be processed according to the financial arrangements set forth herein for approved services rendered to date of termination.

13. **NONAPPROPRIATION OF FUNDS:** The Contractor acknowledges that the State cannot contract for the payment of funds not yet appropriated by the Utah State Legislature. If funding to the State is reduced due to an order by the Legislature or the Governor, or is required by State law, or if federal funding (when applicable) is not provided, the State may terminate this contract or proportionately reduce the services and purchase obligations and the amount due from the State upon 30 days written notice. In the case that funds are not appropriated or are reduced, the State will reimburse Contractor for products delivered or services performed through the date of cancellation or reduction, and the State will not be liable for any future commitments, penalties, or liquidated damages.

14. **SALES TAX EXEMPTION:** The State of Utah's sales and use tax exemption number is E33399. The tangible personal property or services being purchased are being paid from State funds and used in the exercise of that entity's essential functions. If the items being purchased are construction materials, they will be converted into real property by employees of this government entity, unless otherwise stated in the contract.

15. **WARRANTY:** The contractor agrees to warrant and assume responsibility for all products (including hardware, firmware, and/or software products) that it licenses, contracts, or sells to the State of Utah under this contract for a period of one year, unless otherwise specified and mutually agreed upon elsewhere in this contract. The contractor (seller) acknowledges that all warranties granted to the buyer by the Uniform Commercial Code of the State of Utah apply to this contract. Product liability disclaimers and/or warranty disclaimers from the seller are not applicable to this contract unless otherwise specified and mutually agreed upon elsewhere in this contract. In general, the contractor warrants that: (1) the product will do what the salesperson said it would do, (2) the product will live up to all specific claims that the manufacturer makes in their advertisements, (3) the product will be suitable for the ordinary purposes for which such product is used, (4) the product will be suitable for any special purposes that the State has relied on the contractor's skill or judgment to consider when it advised the State about the product, (5) the product has been properly designed and manufactured, and (6) the product is free of significant defects or unusual problems about which the State has not been warned. Remedies available to the State include the following: The contractor will repair or replace (at no charge to the State) the product whose nonconformance is discovered and made known to the contractor in writing. If the repaired and/or replaced product proves to be inadequate, or fails of its essential purpose, the contractor will refund the full amount of any payments that have been made. Nothing in this warranty will be construed to limit any rights or remedies the State of Utah may otherwise have under this contract.

16. **PUBLIC INFORMATION:** Contractor agrees that the contract will be a public document, and may be available for distribution. Contractor gives the State express permission to make copies of the contract and/or of the response to the solicitation in accordance with the State of Utah Government Records Access and Management Act. The permission to make copies as noted will take precedence over any statements of confidentiality, proprietary information, copyright information, or similar notation.

17. **DELIVERY:** Unless otherwise specified in this contract, all deliveries will be F.O.B. destination with all transportation and handling charges paid by the Contractor. Responsibility and liability for loss or damage will remain with Contractor until final inspection and acceptance when responsibility will pass to the State except as to latent defects, fraud and Contractor's warranty obligations.

18. **ORDERING AND INVOICING:** All orders will be shipped promptly in accordance with the delivery schedule. The Contractor will promptly submit invoices (within 30 days of shipment or delivery of services) to the State. The State contract number and/or the agency purchase order number shall be listed on all invoices, freight tickets, and correspondence relating to the contract order. The prices paid by the State will be those prices listed in the contract. The State has the right to adjust or return any invoice reflecting incorrect pricing.

19. **PAYMENT:** Payments are normally made within 30 days following the date the order is delivered or the date a correct invoice is received, whichever is later. All payments to the Contractor will be remitted by mail unless paid by the State of Utah's Purchasing Card (major credit card).

20. **PATENTS, COPYRIGHTS, ETC.:** The Contractor will release, indemnify and hold the State, its officers, agents and employees harmless from liability of any kind or nature, including the Contractor's use of any copyrighted or un-copyrighted composition, secret process, patented or un-patented invention, article or appliance furnished or used in the performance of this contract.

21. **ASSIGNMENT/SUBCONTRACT:** Contractor will not assign, sell, transfer, subcontract or sublet rights, or delegate responsibilities under this contract, in whole or in part, without the prior written approval of the State.

22. **DEFAULT AND REMEDIES:** Any of the following events will constitute cause for the State to declare Contractor in default of the contract: 1. Nonperformance of contractual requirements; 2. A material breach of any term or condition of this contract. The State will issue a written notice of default providing a ten (10) day period in which Contractor will have an opportunity to cure. Time allowed for cure will not diminish or eliminate Contractor's liability for damages. If the default remains, after Contractor has been provided the opportunity to cure, the State may do one or more of the following: 1. Exercise any remedy provided by law; 2. Terminate this contract and any related contracts or portions thereof; 3. Impose liquidated damages, if liquidated damages are listed in the contract; 4. Suspend Contractor from receiving future solicitations.

23. **FORCE MAJEURE:** Neither party to this contract will be held responsible for delay or default caused by fire, riot, acts of God and/or war which is beyond that party's reasonable control. The State may terminate this contract after determining such delay or default will reasonably prevent successful performance of the contract.

24. **PROCUREMENT ETHICS:** The Contractor understands that a person who is interested in any way in the sale of any supplies, services, construction, or insurance to the State of Utah is violating the law if the person gives or offers to give any compensation, gratuity, contribution, loan or reward, or any promise thereof to any person acting as a procurement officer on behalf of the State, or who in any official capacity participates in the procurement of such supplies, services, construction, or insurance, whether it is given for their own use or for the use or benefit of any other person or organization (63-56-1002, Utah Code Annotated, 1953, as amended).

25. **CONFLICT OF TERMS:** Contractor Terms and Conditions that apply must be in writing and attached to the contract. No other Terms and Conditions will apply to this contract including terms listed or referenced on a Contractor's website, terms listed in a Contractor quotation/sales order, etc. In the event of any conflict in the contract terms and conditions, the order of precedence shall be: 1. State Standard Terms and Conditions; 2. State Additional Terms and Conditions; 3. Contractor Terms and Conditions.

UTAH DEPARTMENT OF TRANSPORTATION

AERONAUTICAL OPERATIONS DIVISION

PROJECT APPLICATION AND GRANT AGREEMENT FOR STATE AID FOR DEVELOPMENT OF PUBLIC AIRPORTS

Part I - Project Information

CEDAR CITY CORPORATION (hereinafter called the "Sponsor") hereby makes application to the Utah Department of Transportation (hereinafter called the "State") for a grant of state funds pursuant to Title 72, Chapter 10, Aeronautics Act, for the purpose of aiding in financing an improvement project (hereinafter called the "project") for the development of the **Cedar City Rgnl**, (hereinafter called the "Airport") located in **IRON.**

It is proposed that the Project consists of the following described airport improvements or development:

Pavement Preservation Runway 8/26 (approved in FY22)

as shown on the attached map accompanied by a detailed engineering cost estimate showing each item in the Project by description, quantity, unit cost, total cost, engineering and contingencies. [The map will show (1) the boundaries of the Airport and all proposed additions thereto, together with the boundaries of all offsite areas owned or controlled by the Sponsor for airport purposes, and proposed additions thereto: (2) the location and nature of all existing and proposed airport facilities and structures (such as runways, taxiways, aprons, terminal buildings, hangars, and roads), including all proposed extensions and reductions of existing airport facilities; (3) the location of all existing and proposed non-aviation areas and of all existing and proposed improvements thereon including the access road; and (4) airport vicinity zoning.] It is understood that the State will approve in writing the project plans and specifications before start of construction.

The estimated total project is **$183,333.00**. The requested State share is **$165,000.00 (90.00%).**

Other governmental agencies granting money to the project are **N/A.**

The Project engineer is intended to be **Jviation (Woolpert)**
The FAA Project No. is _(if applicable)

Part II - Representations

The Sponsor hereby represents and certifies as follows:

1. Legal Authority - The Sponsor has the legal power and authority to :

   (1) do all things necessary in order to undertake and carry out the Project in conformity with applicable statutes;

   (2) accept, receive, and disburse grants of funds from the State in aid of the Project;

   (3) carry out all of the provisions of Parts III and IV of this document.

2. Funds - The Sponsor now has **$18,333.00** available for use in defraying its share of the Project. The present status of these funds is as follows:

Part III – Sponsor's Assurances

In consideration for grant monies made available to the airport, the Sponsor hereby covenants and agrees with the State, as follows:

1. The Sponsor will operate the Airport as such for the use and benefit of the public throughout the useful life of the facilities developed under this Project, but in any event for at least ten (10) years from the date hereof. In furtherance of this covenant, (but without limiting its general applicability and effect) the Sponsor specifically agrees that it will keep the airport open to all types, kinds, and classes of aeronautical use on fair and reasonable terms without discrimination between such types, kinds, and classes; provided, that the Sponsor may establish such fair, equal, and not unjustly discriminatory conditions to be met by all users of the Airport; and provided further, that the Sponsor may prohibit or limit any given type, kind or class of aeronautical use of the Airport if such action is necessary - (a) For safe and efficient use of the Airport; (b) To keep operation activities within acceptable noise levels; To serve the civil aviation needs of the public.

2. The Sponsor covenants and agrees that, unless authorized by the State, it will not either directly or indirectly, grant or permit any person, firm, or corporation the exclusive right at the Airport or at any other Airport now or hereafter owned or controlled by it, to conduct any aeronautical activities, including, but not limited to, charter flights, pilot training, aircraft rental and sightseeing, aerial photography, crop dusting, aerial advertising and surveying, air carrier operations, aircraft sales and services, sale of aviation petroleum products whether or not conducted in conjunction with other aeronautical activity, repair and maintenance of aircraft, sale of aircraft parts, and any other activities which because of their direct relationship to the operation of aircraft can be regarded as an aeronautical activity.

3. The Sponsor agrees that it will operate the Airport for the use and benefit of the public, on fair and reasonable terms, and without unjust discrimination. In furtherance of this covenant (but without limiting its general applicability and effect), the Sponsor specifically covenants and agrees:

a. That in its operation and the operation of all facilities on the airport, neither it nor any person or organization occupying space of facilities thereon will discriminate against any person or class of persons by reason of race, color, creed, or national origin in the use of any of the facilities provided for the public on the Airport.

b. That in any agreement, contract, lease, or other arrangement under which a right or privilege at the Airport is granted to any person, firm, or corporation to render to the public any service (including the furnishing or sale of any aeronautical parts, materials, or supplies) essential to the operation of aircraft at the Airport, the Sponsor will insert and enforce provisions requiring the contractor:

(1) To furnish said service on a fair, equal, and not unjustly discriminatory basis to all users thereof, and

(2) To charge fair, reasonable, and not unjustly discriminatory prices for each unit or service; Provided, that the contractor may be allowed to make reasonable and nondiscriminatory discounts, rebates, or other similar types of price reductions to volume purchasers.

c. That it will not exercise or grant any right or privilege which would operate to prevent any person, firm, or corporation operating aircraft on the Airport from performing any services on its own aircraft with its own employees (including, but not limited to maintenance and repair) that it may choose to perform.

d. In the event the Sponsor itself exercises any of the rights and privileges referred to in subsection b, the services involved will be provided on the same conditions as would apply to the furnishing of such services by contractors or concessionaires of the Sponsor under the provisions of such subsection b.

4. Nothing contained herein shall be construed to prohibit the granting or exercise of an exclusive right for the furnishing of non-aviation products and supplies or any service of a non-aeronautical nature or to obligate the Sponsor to furnish any particular non-aeronautical service at the Airport.

5. The Sponsor will operate and maintain in a safe and serviceable condition the Airport and all facilities thereon and connected therewith which are necessary to serve the aeronautical users of the Airport other than facilities owned or controlled by the United States, or the State, and will not permit any activity or uses thereon which would interfere with its use for airport purposes; Provided that nothing contained herein shall be construed to require that the Airport be operated for aeronautical uses during temporary periods when snow, flood, or other climatic conditions interfere with such operation and maintenance; and provided further, that nothing herein shall be construed as requiring the maintenance, repair, restoration or replacement of any structure or facility which is substantially damaged or destroyed due to an act of God or other condition or circumstance beyond the control of the Sponsor.

6. Insofar as it is within its power and reasonably possible, the Sponsor will, either by the acquisition and retention of easements or other interests in or rights for the use of land or airspace or by the adoption and enforcement of zoning regulations, prevent the construction, erection, alteration, or

growth of any structure, tree, or other object in the approach areas of the runways of the Airport, which would constitute an obstruction to air navigation according to the criteria or standards prescribed in Part 77 of the Federal Aviation Regulations. In addition, the Sponsor will not erect or permit the erection of any permanent structure or facility which would interfere materially with the use, operation, or future development of the Airport, in any portion of a runway approach area in which the Sponsor has acquired, or may hereafter acquire, property interests permitting it to so control the use made of the surface of the land. In addition the Sponsor will clear said area or areas of any existing structure or any natural growth that constitutes an obstruction to airspace within the standards established by said Part 77 unless exceptions to or deviations from the aforementioned obligations have been granted to it in writing by the State.

7. The Sponsor will furnish the State with such annual or special airport financial and operational reports as may be reasonably requested. Such reports may be submitted on forms furnished by the State, or may be submitted in such manner as the Sponsor elects as long as the essential data is furnished. The Airport and all Airport records and documents affecting the Airport, including deeds, leases, operation and use agreements, regulations, and other instruments will be made available for inspection and audit by the State, or his duly authorized representative upon reasonable request. The sponsor will furnish to the State a true copy of any such documents.

8. The Sponsor will furnish Utah's Division of Aeronautics on a semi-annual basis a list of all aircraft which have been based at the airport for more than 6 months, out of the last 12 months. The list shall include the aircraft tail numbers with the owner's current name and address.

9. The Sponsor will not enter into any transaction which would operate to deprive it of any of the rights and powers necessary to perform any or all of the covenants made herein, unless by such transaction the obligation to perform all such covenants is assumed by another public agency found by the State to be eligible to assume such obligations and having the power, authority, and financial resources to carry out all such obligations. If an arrangement is made for management or operation of the Airport by any agency or person other than the Sponsor or an employee of the Sponsor, the Sponsor will reserve sufficient rights and authority to ensure that the Airport will be operated and maintained in accordance with these covenants.

10. The Sponsor will keep up to date, by amendment, the attached map of the Airport showing:

(1) The boundaries of the Airport and all proposed additions thereto, together with the boundaries of all offsite areas owned or controlled by the Sponsor for airport purposes, and proposed additions thereto;

(2) The location and nature of all existing and proposed airport facilities and structures (such as runways, taxiways, aprons, terminal buildings, hangars, and roads), including all proposed extensions and reductions of existing airport facilities; and

(3) The location of all existing and proposed non-aviation areas and of all existing improvements thereon, including the access road, said attached map, and each amendment,

revision, or modification thereof, shall be subject to the approval of the State which approval shall be evidenced by the signature of a duly authorized representative of the State on the face thereof. The Sponsor will not make or permit the making of any changes or alterations in the Airport or any of its facilities that might adversely affect the safety, utility, or efficiency of the Airport.

(4) Airport vicinity zoning.

11. Insofar as is within its power and to the extent reasonable, the Sponsor will take action to restrict the use of land adjacent to or in the immediate vicinity of the Airport to activities and purposes compatible with normal airport operations including landing and takeoff of aircraft.

12. The Sponsor will not dispose of, or abandon in any manner, any portion of the Airport shown on the approved map without the written consent of the State.

13. It is understood and agreed that as to the land acquired or to be acquired for future development of the airport, the Sponsor will construct and complete thereon a useful and usable facility consistent with the State Airport System Plan not later than the time of forecasted need; and if the land so acquired or any part thereof, is not used within the forecast period for the purpose for which it was acquired, the Sponsor will refund the State share of acquisition cost or fair market value of the land, whichever is greater, plus the State share of net revenue, at the time of sale or expiration of the period stated in this agreement. It is further understood and agreed that the Sponsor will deposit all net revenues derived from the interim use of the land into a special fund to be used exclusively for approved items of airport development, but in no case may the State share of such funds be used to match State aid funds in future grants. It is still further understood and agreed that the Sponsor will not dispose of the land by sale, lease, or otherwise without the prior consent and approval of the State.

14. The Sponsor will maintain, at its own expense, the following aeronautical use items and activities:

(1) A standard, mounted windsock for observation of wind direction and velocity from the ground and while airborne together with a standard segmented circle, both in good repair.

(2) Enforcement of zoning in the vicinity of airports to minimize environmental problems associated with aeronautical uses.

(3) A current license issued by the State designating the Airport for public use.

(4) Runway or boundary lights in good repair and on from dusk to dawn of each calendar day.

(5) The runway, taxiways, and apron in a state of good repair which would include annual crack filling and mowing of vegetation at least 15 feet outside of hard surfaced areas as necessary to maintain a weed height of not more than 12 inches.

(6) The boundary fence, when in place, in a state of good repair.

(7) The main runway, associated taxiway and apron to be cleared of snow as soon as practical after a snowstorm and the airport to remain open for use during these months.

15. It is understood that the State will participate in the amount of grant monies herein mentioned in the engineering estimate or in the herein mentioned per cent share of the actual project cost, whichever is least.

16. In the event the State does not grant monies under this application, the covenants herein mentioned shall not become effective.

17. Sponsor shall have no authorization to bind the State of Utah or the Utah Department of Transportation, or its Aeronautical Operations Division to any agreement, settlement, liability or understanding whatsoever, nor to perform any acts as agent for the State of Utah, except as herein expressly set forth.

18. Sponsor hereby agrees to indemnify and save harmless the State of Utah, Utah Department of Transportation, and Aeronautical Operations Division, and their officers, agents, and employees from and against any and all loss, damages, injury, and liability, and any claims therefore, including claims for personal injury or death, damages to personal property and liens of workmen and materialmen, howsoever caused, resulting directly or indirectly from the performance of this agreement or from the use or operation of the airport improvements and facilities being purchased, constructed or otherwise developed under this agreement.

Part IV - Project Agreement and Acceptance

If the Project or any portion thereof is approved by the State, and State aid for such approved Project is accepted by the Sponsor, it is understood and agreed that all airport development included in such Project will be accomplished in accordance with the plans and specifications for such development, as approved by the State, and the herein assurances with respect to the Project and the Airport.

IN WITNESS WHEREOF, The parties hereto do hereby ratify and adopt all statements, representatives, warranties, covenants, and agreements contained or referenced herein and do hereby cause this document to be executed in accordance with the terms and conditions here of.

Executed for the Sponsor on: ______________________

(SEAL)

CEDAR CITY CORPORATION
(Name of Sponsor)

By ______________________

Title **Sponsor - Contracts**
Garth Green

Attest ______________________
Renon Savage, Recorder

CERTIFICATE OF SPONSOR'S ATTORNEY

I, **Tyler Romeril,** acting as Attorney for **CEDAR CITY CORPORATION** (herein referred to as the "Sponsor") do hereby certify:

That I have examined the foregoing document and the proceedings taken by said Sponsor relating thereto, and find that the Acceptance thereof by said Sponsor has been duly authorized and that the execution thereof is in all respects due and proper and in accordance with the laws of the State of Utah, and further that, in my opinion, said Agreement constitutes a legal and bind obligation of the Sponsor in accordance with the terms thereof.

Dated at ______________ this ___________ day of ____________________, 20 ____.

____

Title **Sponsor - Attorney**

AERONAUTICAL OPERATIONS DIVISION

____

Director

APPROVED:

____

Finance

CEDAR CITY COUNCIL

AGENDA ITEM – 5

TO: Mayor and City Council

FROM: Tyler Galetka, Airport Manager

DATE: October 16, 2024

SUBJECT: Woolpert Construction Agreement – Runway 8/26 Pavement Maintenance

DISCUSSION:

Approve construction contract with Woolpert for pavement maintenance on Runway 8/26:

Cedar City has been awarded a state grant for pavement maintenance on Runway 8/26, our non-federally supported runway. This project will include crack-sealing, asphalt treatment (seal coat), and the marking of the runway surfaces.

Total project cost is estimated at $183,333.00, in which the engineering fees are $47,009.00 to include planning, engineering, preparing of documents, bidding, and on-site project management. Woolpert holds the master engineering contract with Cedar City Airport in which this project is included.

Attached are Woolpert's Construction Contract documents and scope of work. Airport staff is looking for approval to move forward with this project.

CONSTRUCTION AGREEMENT

Cedar City Regional Airport
Cedar City, Utah
UDOT FY2025 Pavement Maintenance
UDOT Project No. XXXXXX

THIS AGREEMENT, made and entered into this ______ day of ______________________________________, 20_____, by and between Cedar City Corporation, Party of the First Part, hereinafter referred to as the "Sponsor", and ____, Party of the Second Part, hereinafter referred to as the "Contractor," for the construction of airport improvements including UDOT FY2025 Pavement Maintenance, UDOT Project No. XXXXXX at the Cedar City Regional Airport.

WITNESSETH THAT the Contractor and Sponsor for the consideration stated herein agree as follows:

ARTICLE 1: SCOPE OF WORK. It is hereby mutually agreed that for and in consideration of the payments as provided for herein to the Contractor by the Sponsor, the Contractor shall furnish all labor, utilities, transportation services, tools, equipment, and material and shall perform all work necessary including all incidental and appurtenant work to complete the improvements in a good and substantial manner, ready for use in strict accordance with this Contract, a copy of which is filed pursuant to law in the office of the legal representative of the Sponsor.

ARTICLE 2: NOTICE TO PROCEED. The Contractor agrees to commence work within ten (10) calendar days after the date indicated within the Notice to Proceed. Contract times commence to run as provided in paragraph 80-07 of General Provisions and will continue to be counted until the project is accepted and complete, including punch list and administrative closeout submittals. Contractor further agrees to complete said work within 6 working days. Extensions of the Contract time may only be permitted execution of a formal modification to Contract Agreement as approved by the Sponsor.

ARTICLE 3: COMPENSATION. In consideration of the completion of the work described herein and in fulfillment of all stipulations of this Contract to the satisfaction and acceptance of the Engineer and the Sponsor, the Sponsor shall pay and the said Contractor further agrees to receive and accept payment based on the contract price bid per unit as full compensation for furnishing all the equipment, labor, incidentals, and materials, and for the costs of all premiums on insurance and bonds and for doing all work contemplated and specified in this Contract; also for all loss or damage arising out of the nature of the work aforesaid, or from any unforeseen obstructions or difficulties which may be encountered in the prosecution of the same; and for all risks of every description connected with the work; and for well and faithfully completing the work and the whole thereof, in full compliance with the Contract Documents and the requirements of the Engineer under them.

Payments are to be made to the Contractor in accordance with and subject to the provisions embodied in the Contract documents hereto attached.

The amount of money appropriated will be equal to or in excess of the contract amount as forth in the notice(s) to proceed. Change orders requiring additional compensable work to be performed, which cause the aggregate amount payable under the contract to exceed the amount appropriated for the original contract, are prohibited unless the contractor is given written assurance by Sponsor that lawful appropriations to cover costs of the additional work have been made or unless such work is covered under a remedy granting provision of the contract. Notwithstanding anything to the contrary in the Contract Documents the Contractor hereby acknowledges and agrees that Sponsor's performance under the contract is subject to receipt of funds from UDOT and further is subject to annual appropriation by the Sponsor in accordance with a budget adopted by the Cedar City Regional Airport. Sponsor may issue multiple Notice(s) to Proceed in incremental stages as funding becomes available.

Inasmuch as this Contract is executed pursuant to the laws of the State of Utah, pertaining to airports and payment of the contract unit price shall be made solely from special account established for this project.

ARTICLE 4: PAYMENT BY SPONSOR. It is hereby further agreed that, at the completion of the work and its acceptance by the Sponsor, all sums due the Contractor by reason of his faithful performance of the work, taking into consideration additions to or deductions from the Contract price by reason of alterations or modifications of the original Contract or by reason of "Extra Work" authorized under this Contract, will be paid the Contractor by the Sponsor after said completion and acceptance.

ARTICLE 5: LIQUIDATED DAMAGES. Contractor and Sponsor recognize that time is of the essence and that Sponsor will suffer financial and other losses if the Work is not completed and Milestones not achieved within the Contract Times, as duly modified. The parties also recognize the delays, expense, and difficulties involved in proving, in a legal or arbitration proceeding, the actual loss suffered by Sponsor if the Work is not completed on time.

Accordingly, instead of requiring any such proof, Sponsor and Contractor agree that as liquidated damages for delay (but not as a penalty) if Contractor neglects, refuses, or fails to complete the remaining Work within the Contract Times (as duly adjusted pursuant to the Contract) for acceptance, completion and readiness for final payment. Contractor shall pay Sponsor damages as outlined in the General Provisions 80-08 and Local Provisions, "Liquidated Damages" for each day that expires after such time until the Work is completed and ready for final payment.

Liquidated damages for failing to timely attain Milestones, Substantial Completion, and final completion are not additive, and will not be imposed concurrently. If Sponsor recovers liquidated damages for a delay in completion by Contractor, then such liquidated damages are Sponsor's sole and exclusive remedy for such delay, and Sponsor is precluded from recovering any other damages, whether actual, direct, excess, or consequential, for such delay, except for special damages (if any) specified in this Agreement.

ARTICLE 6: SPECIAL DAMAGES. Contractor shall reimburse Sponsor for any fines or penalties imposed on Sponsor as a direct result of the Contractor's failure to attain Substantial Completion according to the Contract Times, and for the actual costs reasonably incurred by Sponsor for engineering, construction observation, inspection, and administrative services needed after the contract time expires. The special damages imposed in this paragraph are supplemental to any liquidated damages for delayed completion established in this Agreement.

ARTICLE 7: CONTRACT DOCUMENTS. It is hereby further agreed that any references herein to the "Contract" shall include "Contract Documents" as the same as defined in Paragraph 10-16, Section 10 of the General Provisions and as listed in the Table of Contents of this Project Manual. The "Contract" shall consist of:

- All issued Addenda
- Notice to Bidders
- Instruction to Bidders
- Part 2: Bidding Documents
    - Bid proposal is excluded. Awarded schedules and corrected pay items are incorporated into this agreement.
- Part 3: Contract Documents
- Part 4: FAA General Provisions
- Part 5: Special Provisions
- Part 6: Wage Rates
- Part 7: Safety Documents
- Part 8: FAA Technical Specifications
- Part 9: Supplemental Technical Specifications
- Construction Drawings
- Project Manual
- Attached appendices and all documents incorporated by reference.

Said "Contract Documents" are made a part of the Contract as if set out at length herein.

ARTICLE 8: UNIT PRICES. The Contractor agrees to perform all the work described in the Contract Documents for the unit prices and lump sums as submitted in the Bid and incorporated herein, taking into consideration additions to or deductions from the Total Bid by reason of actual quantities measured, alterations or modifications of the original estimated quantities or by reason of "Extra Work" authorized under this Agreement in accordance with the provisions of the Contract Documents.

ARTICLE 9: BREACH OF CONTRACT TERMS. Any violation or breach of terms of this contract on the part of the Contractor or its subcontractors may result in the suspension or termination of this contract or such other action that may be necessary to enforce the rights of the parties of this agreement.

Sponsor will provide Contractor written notice that describes the nature of the breach and corrective actions the Contractor must undertake in order to avoid termination of the contract. Sponsor reserves the right to withhold payments to Contractor until such time the Contractor corrects the breach or the Sponsor elects to terminate the contract. The Sponsor's notice will identify a specific date by which the Contractor must correct the breach. Sponsor may proceed with termination of the contract if the Contractor fails to correct the breach by the deadline indicated in the Sponsor's notice.

The duties and obligations imposed by the Contract Documents and the rights and remedies available thereunder are in addition to, and not a limitation of, any duties, obligations, rights and remedies otherwise imposed or available by law.

ARTICLE 10: CONTRATOR REPRESENTATIONS. In order to induce Sponsor to enter into this Contract, Contractor makes the following representations:

- Contractor has examined and carefully studied the Contract Documents, including Addenda.
- Contractor has visited the Site, conducted a thorough visual examination of the Site and adjacent areas, and become familiar with the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
- Contractor is familiar with all Laws and Regulations that may affect cost, progress, and performance of the Work.
- Contractor has carefully studied the reports of explorations and tests of subsurface conditions at or adjacent to the Site and the drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, with respect to the Technical Data in such reports and drawings.
- Contractor has carefully studied the reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, with respect to Technical Data in such reports and drawings.
- Contractor has considered the information known to Contractor itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Contract Documents; and the Technical Data identified in the Supplementary Conditions or by definition, with respect to the effect of such information, observations, and Technical Data on the cost, progress, and performance of the Work; the means, methods, techniques, sequences, and procedures of construction to be employed by Contractor; and Contractor's safety precautions and programs.
- Based on the information and observations referred to in the preceding paragraph, Contractor agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.
- Contractor is aware of the general nature of work to be performed by Sponsor and others at the Site that relates to the Work as indicated in the Contract Documents.
- Contractor has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Contractor has discovered in the Contract Documents, and of discrepancies between Site conditions and the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.

- The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
- Contractor's entry into this Contract constitutes an incontrovertible representation by Contractor that without exception all prices in the Agreement are premised upon performing and furnishing the Work required by the Contract Documents.

IN WITNESS WHEREOF, the Party of the First Part and the Party of the Second Part, respectively, have caused this Agreement to be duly executed in day and year first herein written. All copies of this agreement for all intents and purposed shall be considered as the original.

CONTRACTOR, Party of the Second Part

____

By: ___________________________

____
(Office or Position of Signer)

(SEAL)

ATTEST: _______________________

____
(Office or Position of Signer)

SPONSOR, Party of the First Part

____

By: ___________________________

____
(Office or Position of Signer)

(SEAL)

ATTEST: _______________________

____
(Office or Position of Signer)

CEDAR CITY
CITY COUNCIL AGENDA ITEM 10
STAFF INFORMATION SHEET

To: Mayor and City Council

From: Jonathan Stathis

Council Meeting Date: October 16, 2024

Subject: **Consider bids for a pre-engineered metal building for the Diamond Z Arena Addition project.**

Discussion:

The Cross Hollow Events Center is doing a project to construct an addition on the south side of the Diamond Z Arena. The new expansion will add 22,600 square feet of additional indoor space to the arena. Some of the amenities in the new addition will be: a warm-up area, animal wash bays, new restrooms, meeting room/banquet hall, storage closet, and a catering kitchen.

In order to complete the architectural design of the project, the design of the Pre-engineered Metal Building (PEMB) needs to be done. A bid package was prepared by the City requesting bids for the design and manufacture of the PEMB.

Bidders were notified of this project via email, newspaper advertisement, and on the City's website. The bid documents were requested by 4 building suppliers, 2 contractors, and 2 plan rooms. Cedar City received three bids for the Diamond Z Arena Addition PEMB Design and Manufacturing Services project.

The following table shows a summary of the bids that were received:

Bid Summary
Diamond Z Arena Pre-engineered Metal Building

Name of Supplier	Bid Amount
Falcon Buildings, LLC Washington, UT	$ 445,078.98
CO Building Systems, Inc. Ephraim, UT	$ 447,049.00
Watts Construction St. George, UT	$ 491,496.00

Due to the timing of funding acquisition for this project, the manufacture of the PEMB may need to be delayed until sufficient funds can be acquired.

There are 3 options to consider:

1. 10% Down Payment: The City could pay a 10% down payment on the project and delay the manufacture of the PEMB until the project is ready to be constructed. The 10% down payment will cover the costs of bonding, insurance, design work, and reserve the right to delay manufacture of the building. The design of the PEMB is an important step in having all the information to complete the concrete design for the footings and foundation. If the PEMB is manufactured later, then there is a possibility that the total bid price could change depending on whether steel prices increase or decrease during that time.

2. Manufacture and Store the PEMB: The City could lock in the price and have the PEMB manufactured as soon as the design is completed. If the project is not ready to move forward, then the building would need to be stored at the project site. The materials would need to be kept covered and out of the weather in order to prevent rusting and degradation of the steel.

3. Reject Bids and have the Architect estimate concrete design: For an additional fee of $2,500 the architect could perform the design of the concrete footings and foundation based on estimated loads and reactions. This would allow the project design to move forward. However, there would be a risk of change orders later when the project goes out for bid if the concrete volume is underestimated.

If this bid is awarded it would be on the condition that the Supplier provides the required executed bonding, insurance documents, immigration status verification, and that the Mayor be authorized to sign the agreement with the Supplier.

Funding for the project comes from donations and grants. The following information provides a summary of the proposed funding for the project.

Cash-on-Hand:
- Private Donation of $600,000 with about $514,000 remaining.
- Private Donation of $300,000.
- Iron County Tourism Donation of $333,333.

Total Cash-on-Hand is approximately $1,147,333.

Pledged Donations, but not received yet:
- Livestock Show donation of $100,000 (anticipated in 2024).
- Iron County Tourism - $666,667 (pledged amount will be split equally over next 2 years in 2025 and 2026).

Total amount with Cash-on-Hand and Pledge Donations is approximately $1,914,000.

The following table provides a summary of the proposed budget for the project so far. This table only includes the available cash-on-hand that is currently available to be spent. Also, this table does not include the cost estimate for the entire project yet. The architect is still working on the preliminary cost estimates.

Project Funding
Diamond Z Arena Expansion Project
Account #10-90-970

Current Funding available -	Funding	Expenses	Balance
Cross Hollow - Acct. #10-90-970	$509,730		
Private Donation	$300,000		
Iron County Tourism Donation	$333,333		
Expenses -			
Architectural Services		($132,636)	
Preliminary design		($4,200)	
Pre-engineered Metal Building		($445,079)	
Misc. expenses		($500)	
Totals -	**$1,147,333**	**($582,415)**	**$564,918**

Please consider whether to approve the bids for the Diamond Z Arena Addition PEMB project. Thank you for your consideration.

CEDAR CITY
CITY COUNCIL AGENDA ITEM 7
STAFF INFORMATION SHEET

To:	Mayor and City Council
From:	Jonathan Stathis
Council Meeting Date:	October 16, 2024
Subject:	**Consider deductive change order #2 for the Cedar Canyon Test Well project.**

Discussion:

This project involved the construction of new test well in Cedar Canyon near the Milt's restaurant. The well was drilled, developed, and test pumped by Jay Grimshaw Drilling. The well yield was found to be about 35 gallons per minute, and the water quality did not meet drinking water standards based on high readings of TDS, turbidity, sulfate, aluminum, iron, and manganese.

The proposed change order is deductive in the amount of -$30,650.00. The original contract amount was $446,570.00 and the current contract amount is $479,250.00 which includes a previous change order.

Per the City's Purchasing Policy, deductive change orders of 5% or more must be approved by the City Council. This proposed change order amounts to a deduction of 6.4% of the current contract amount.

During construction of the project, several of the bid items came in under the anticipated quantity and some increased. The quantities for the bid items have been adjusted to match actual installed quantities.

Please refer to the following pages for a copy of the proposed Change Order #2.

Please consider whether to approve the final deductive change order for the Cedar Canyon Test Well project in the amount of -$30,650.00. Thank you for your consideration.

CHANGE ORDER

Order No. 2 (FINAL)
Date: ________
Agreement Date: December 19, 2023

NAME OF PROJECT: Cedar City Test Well – Cedar Canyon Project 2023

OWNER: Cedar City Corporation

CONTRACTOR: Jay Grimshaw Drilling LLC

The following changes are hereby made to the CONTRACT DOCUMENTS:

Description:

1. Quantity Adjustments:
   Bid Item #13: Silica Sand Gravel Pack. (-232 CF @ $50.00/CF = -$11,600.00)
   Bid Item #16: Installation & Removal Test Pump (-29 Feet @ $50.00/Foot = -$1,450.00)
   Bid Item #17: Well Develop. w/ Test Pump (+81.5 Hours @ $400.00/Hour = +32,600.00)
   Bid Item #18: Flow Test (-57.5 Hours @ $400.00/Hour = -23,000.00)
   Bid Item #19: Water Sample (-1 LS @ $5,000.00/LS = -5,000.00)
   Bid Item #20: Recovery Period (-30 Hours @ $200.00/Hour = -$6,000.00)
   Bid Item #21: Final Alignment Check (-300 LF @ $10.00/LF = -$3,000.00)
   Bid Item #22: Well Disinfection and Cleaning (-1 LS @ $2,000.00/LS = -$2,000.00)
   Bid Item #23: Water Sample Bac-t (-1 Each @ $2,500.00/Each = -2,500.00)
   Bid Item #25: Abandonment of Well (-300 Feet @ $15.00/Foot = -4,500.00)
   Bid Item #26: Driller's Well Log (-100 Feet @ $7.50/Foot = -$750.00)
   C.O. #1.5: Swab (-7 Hours @ $350.00/Hour = -$2,450.00)
   C.O. #1.6: Chemical Treatment (-2 Each @ $500.00/Each = -$1,000.00)

Justification:

1. Adjustment to contract quantities to match final installed quantities.

Change to CONTRACT PRICE:
Original CONTRACT PRICE: $ 446,570.00 .
Current CONTRACT PRICE adjusted by previous CHANGE ORDER $ 479,250.00 .
The CONTRACT PRICE due to this CHANGE ORDER will be decreased by: $ (30,650.00) .
The new CONTRACT PRICE including this CHANGE ORDER will be $ 448,600.00 .

Change to CONTRACT TIME:
The CONTRACT TIME will be increased by ___________ calendar days.
The date for completion of all work will be ____________________________ (Date).

Ordered by: ____
(City)

Accepted by: ____
(Contractor)

CEDAR CITY COUNCIL
AGENDA ITEMS - 8
DECISION PAPER

TO: Mayor and City Council

FROM: City Manager

DATE: October 11, 2024

SUBJECT: disposal of city property

The council approved the disposal of approximately 0.26 acres of land located off of airport circle, just north of highway 56. The property has been appraised and a request for proposals has been published. The bids are due by 5 pm today. I will not be here to include further details in your packet. I will update you with all of the information we received during the work meeting. Thank you.

CEDAR CITY
COUNCIL AGENDA ITEM 9
STAFF INFORMATION SHEET

TO: Mayor and Council

FROM: City Attorney

DATE: October 14, 2024

SUBJECT: Consolidated Fee Schedule Cleanup

In a previous discussion involving a requested waiver of fees at the Arena, it was determined that departments were sometimes using a department-created fee schedule, primarily for ease of viewing by the public, that did not match the consolidated fee schedule. Department and division heads were asked to compare their internal documents and practices and let us know where those varied from the consolidated fee schedule. Attached is a redline version of the entire consolidated fee schedule showing the proposed fixes. Other than the Library, I did not receive explanations for the proposed fixes, so attending department heads will need to fill you in if you have any questions.

I'm being told there are additional/different fees applicable to the Arena, but I have not yet received documentation "as of press time." I will provide that to you when I receive it.

Please consider approving the proposed amendments to the Consolidated Fee Schedule.

CEDAR CITY RESOLUTION NO.

A RESOLUTION OF THE CEDAR CITY COUNCIL AMENDING THE CEDAR CITY FEE SCHEDULE

WHEREAS, Cedar City maintains a fee schedule showing fees the City charges for various services; and

WHEREAS, various City Departments have a need to update their fees in order to reimburse the City for the public services that they make available to residents of Cedar City and non-residents alike; and

WHEREAS, City staff have recommended changes in the fee schedule as reflected in exhibit #1; and

WHEREAS, the City Council has reviewed the proposed changes to the fee schedule during an open and public meeting and finds that the proposed fee changes are reasonable and necessary.

NOW THEREFORE be it resolved by the City Council of Cedar City, State of Utah, that Cedar City's fee schedule is amended as set forth in exhibit #1.

NOW THEREFORE BE IT FURTHER RESOLVED by the City Council of Cedar City, State of Utah, that this resolution shall become effective immediately upon passage.

NOW THEREFORE BE IT FURTHER RESOLVED by the City Council of Cedar City, State of Utah, that City staff is authorized to make such changes of a non-substantive nature to the City's fee schedule as are reasonably necessary to facilitate the foregoing amendment.

Council Vote:

Phillips -
Melling -
Riddle -
Cox -
Wilkey -

Dated this ______ day of October, 2024.

GARTH O. GREEN
MAYOR

[SEAL]
ATTEST:

RENON SAVAGE
RECORDER

Exhibit #1

Cedar City Resolution No.

Purpose

It is the intent of this Resolution to compile all fees charged by the City, including fees for services, licenses, permits, and development applications. It is also the intent of this Resolution to repeal all resolutions or parts thereof that list any fees charged by the City, including fees not listed in this Consolidated Fee Schedule. It is not intended by this Resolution to repeal, abrogate, annul, or in any way impair or interfere with existing provisions of other resolutions, ordinances, contracts, or laws regarding penalties, bonds, insurance, fines, deposits, lease payments, Special Improvement Districts, and other monies received or paid by the City under Contract, except to effect modification of any specifically listed herein. The fees listed in this Consolidated Fee Schedule supersede all present fees whether or not listed herein, except as excluded in the previous sentence.

LAST UPDATED 19-Jun-24

		EXISTING FEES
ADMINISTRATION		
Copies		$0.25 per page
Certification of Records		$2 per record
City Council campaign finance disclosure late fee		$50
Compilation in Other Format		Actual cost to City
Electronically formatted records		$5 per audio or video disc
Record Search		After first twenty minutes, actual cost to City
Returned Check Fee		$20
AIRPORT		
Advertising		
	Wal Display (42x60)	$100 per month
	Electronic Board	$50 per month
Concession Fees		10% of gross revenue
	Rental Cars	10% of gross revenue
FAA Flight Service Station		As set by contract with FAA
Facilities Rental		
	Snow Cat Garage Rental	$9,500.09 per year
	Terminal Area – Main Floor	$1.30 per square foot per month
	Terminal Area – Upper Floor	$3.25 per square foot per month
Fuel Storage/Flowage		
	Fuel Storage/Flowage Fee	$0.12 per gallon
	Government contract Helicopter or SET with fuel on airport not purchased from FBO	$0.32 per gallon pay to FBO by aircraft operator and FBO to apply gallons to above rate and pay City.
	SUU	$.30 per gallon
Hangar Rental		
	Fed-Ex Hangar	$541.39 per month
	Large Hangar with Heater	$1000 per month + an annual cpi increase
	T-Hangar	$240 per month
	Tie down/overnight parking fee - nightly	$10.00
	Tide down/overnight parking fee-monthly	$35.00
	Tie down/overnight parking fee-annual	$300.00
Land Leases		

			EXISTING FEES
	BLM Tank Base		~~No charge~~ $1.00 per year
	Civil Air Patrol		~~No charge~~ $1.00 per year
	Improved Airport Apron Space		$0.40 per square foot per year
	Initiation Fee		$500 (credited to lease payments if lease executed)
	Raw Land		$0.30 per square foot per year
Landing Fees			
	BLM Single Engine Air Tanker		$37.5 per landing
	BLM Tanker < 100,000 lbs		$158.75 per landing
	BLM Tanker > 100,000 lbs.		$232.5 per landing
	Commercial Aviation		$1.30 per 1,000 lbs max take off weight Commercial Airlines, Charter Operations, Cargo Operations.
	General Aviation		No charge
	Special Event Apron Fee		$1,000 per special event aircraft arrival
Flight School Operator Fees			Operator must select between monthly or per landing rate. Renew annually.
	Helicopter/Rotorcraft		$7.50 per landing or $3,750.00 per month for up to 25 helicopters. $200 per month for each additional helicopter*
Parking			
	Rental Cars		$5.00 per parking space per month + an annual cpi increase
	General Vehicles		No charge
Other fees			
	Hazardous waste spill		$250 per incident
	Construction clean up deposit (refundable)		$1,000 per project (refundable if no issues)
	SASO initiation/annual license fee		$100 per year
	FBO initial license application fee		$5,000 per application
	Badge Issue Fee		$20 per badge (excluding city staff)
	Lost Badge Reissue Fee		$25 per badge reissue
	Vehicle/Security violation		Up to $1,000 maximum per fine
	*number of helicopters is calculated at 1 helicopter for every 10 students enrolled in the helicopter program.		

BUILDING DEPARTMENT

Building Permit Fees			As set by Uniform Codes Adopted by Ch. 36
Electrical Fees: Commercial			
	Permit Issuance Fee		$3
	Minimum Fee		$10
	Service Entrance Fee		
		Up to 100 Amp	$5
		101 Amp to 200 Amp	$10
		Each Additional 100 Amp	$2

			EXISTING FEES
		or Fraction Thereof	
Electrical Fees: Residential			
	Permit Issuance Fee		$3
	Minimum Fee for		$10
		Minor Remodel & Additional Circuits; or	
		Service Change with 1 or 2 New Circuits; or	
		Service Change or Alteration	
	New Single Family Dwelling		
		Up to 1500 Square Feet	$0.02 per square foot
		Square Feet above 1500	$0.01 per square foot
	Existing Family Dwelling:Total Renovation of Electrical		$15
	New Multi-Unit Apartments		
		First Three Units	$0.02 per square foot
		Units Four through Ten	$7 each
		Units Eleven and Above	$3.50 each
	Existing Multi-Unit Apartments: Total Renovation of Electrical Systems / Service Change		
		One or Two Units	$15 each
		Third and Fourth Units	$6 each
		Additional Units, Including Hours Meters	$3 each
	Consulting Inspection		$15
	Power to Panel Permit		$7.50 (no issuance fee)
	Projects including multiple buildings and/or row houses shall be computed for each building or house separately		
Excavation Permit			$25
Sign Permit			$25
BUSINESS LICENSING			
Alcohol and Liquor			
	Beer Handler's Permit		No charge
	Beer Licenses		
		Class A	$150 per year or part thereof
		Class B	$250 per year or part thereof
	Liquor Set-Up License		$50 per year
	Single Event Permit		$50 per event
Downtown Parking Authority Fees			
	Stall Rental		
		West side	Rental obligation payments, beginning with privately owned, divided by number of spaces rented

				EXISTING FEES
			Rental Obligation: Private	$63.98 per stall rented
			Rental Obligation: City Owned	$18.27 per stall rented
		East Side		Same per stall rental as west side
	Stall Maintenance			Annual budget set by Council divided by number of stalls required
Franchise Application Fee				$500
Duplicate License / Name Change				$5
General Business License Fees				
	Base Fee			$30 per business, per year (starting January 1, 2008)
	Employee Fee			$13 per employee, per year (starting January 1, 2008)
Home-based (exempt)				$15
Late Fees				
	After First Deadline			50% of total license fee
	After Second Deadline			50% of original total license fee plus first late fee
Sexually Oriented Business Fees				
	Additional License Fee			$20
	Annual Fee			
		Adult Business		$100
		Outcall Business		$200
		Seminude Dancing Agency		$150
		Seminude Dancing Bars		$100
		Seminude Entertainment		$150
	Application Fee			$30
	Employee Fees			
		Entertainers & Dancers		
			Outcall Service	$150 per employee, per year
			Seminude Bars	$100 per employee, per year
			Seminude Entertainment	$150 per employee, per year
		Non-Performers		$50 per employee , per year
	Investigation Fee			$100 per applicant
Specific Business License Fees				
	Alarm Response Service Fee (per year)			
		First 3 Alarms		No charge
		4th through 10th Alarms		$50 each
		Subsequent Alarms		$200 each
	Auctioneers			
		Year		$100 per year
		Day		$25 per day
	Billboard Advertising			
		Base Fee		$50 per business, per year
		Billboard Fee		$25 per billboard, per year
		Maximum Fee		$400 per business, per year
	Christmas Tree Sales Lots			$35
	Fireworks			$200 per year
	Itinerant Business Fees			

				EXISTING FEES
		Base Fees		
			Day Permit	$25
			7-Day Permit	$50
			14-Day Permit	$75
			3-Month License	$150
		Per Employee Fee		$23 per employee beyond first
	Junk Dealers & Yards			$150 per year
	Rental Dwelling License			$40 per year
	Residential Short-Term Rental License			$40 per year
	Solicitor's Certificate			$25 per year
	Special Events, Exhibitions, Concerts, and Performances			
		Carnival; Circus		$300 per day
		Exhibition; Performance		$50 per 24-hour period
		Mechanical & Animal Rides		$25 for first week
		Sub-licensee Fee		$5 each
Taxicab Driver's Permit				$25 per driver, per year
CATS				
~~Advertising~~				
	~~15 x 52~~			~~$159, not to exceed~~
	~~21 x 46~~			~~$179, not to exceed~~
	~~18 x 53~~			~~$183, not to exceed~~
	~~20 x 68~~			~~$249, not to exceed~~
	~~22 x 92~~			~~$362, not to exceed~~
Dial-A-Ride				
	Single Ride			$2 per ride
	30-Ride Pass			$54
Rider Pass				
	Single Ride			$1.50 per ride
	30-Ride Pass			$40
Student Pass				$30 per month (unlimited rides)
Day Pass				$5 per day
CEMETERY FEES				
Disinterment				$500 - $1,400
Opening & Closing				
	Weekday			
		Resident		$275
		Nonresident		$325
		Infant Resident		$160
		Infant Nonresident		$190
		Cremation Resident		$160
		Cremation Nonresident		$190

			EXISTING FEES
	Weekend & Holiday		
		Resident	$475
		Nonresident	$525
		Infant Resident	$285
		Infant Nonresident	$315
		Cremation Resident	$285
		Cremation Nonresident	$315
Overtime fee			
		Full Service	$200
		Infant / Cremation	$125
Plot Burial Rights Purchase			
	Resident		$600
	Nonresident		$1,200
Transfer of Burial Rights			$600 fee when burial rights are transferred from a resident to a nonresident during the first three years after purchase
Columbarium			
	Resident		
		Purposing Niche (single)	$600
		Purposing Niche (double)	$1,200
		Initial Opening (weekday)	$425
		Initial Opening (weekend)	$475
		Subsequent Openings	$100
		Transfer of Niche	$35
		Replacement Plaque	$300
	Nonresident		
		Purposing Niche (single)	$900
		Purposing Niche (double)	$1,800
		Initial Opening (weekday)	$525
		Initial Opening (weekend)	$575
		Subsequent Openings	$125
		Transfer of Niche	$35
		Replacement Plaque	$300
ECONOMIC DEVELOPMENT			
Main Street Banner Fees			
	1 to 14 banners		$65
	15 to 25 banners		$105
	26 to 35 banners		$155
	36 to 46 banners		$205
	47 or more banners		$5.40/banner
ENGINEERING DEPARTMENT			
Annexation Mailings			Actual cost of certified mailings
Basalt Rock (Hills Rec. Complex)			Cost to be determined by the City Engineer at time of sale

			EXISTING FEES
Computer Data			
	Information (1 meg or less)		$25
	Text (1 meg or less)		$5
Conditional Use Permit Fee			$25
Copies			
	11x17 or smaller		$0.25 per sheet
	18x24		$3 per sheet
	24x36		$5 per sheet
Design Review Fee			Hourly rate plus overhead costs
Filing Fees			
	Subd./PUD Application Checking Fee (Non-refundable)		$175
	Annexation		$400
	Lot Line Adjustment		$40 per lot
	Mobile Home Park		$10 per space
	PUD (includes design review fee)		$40 per lot/unit or $400 whichever is greater
	PUD Plat Amendment (includes design review fee)		$500
	Subdivision (includes design review fee)		$40 per lot or $400 whichever is greater
	Subdivision Plat Amendment (includes design review fee)		$400
	Zone Change		$50
	Subdivision/PUD Appeal Fee to City Manager		$100
	Subdivision/PUD Appeal Fee to 3-engineer panel		$100 + 1/2 of actual panel costs
Inspection Fee			1% of bond amount for public improvements
Planning Comm'n Application			$25
Plots (24" x 36")			
	Black & White		$35
	Color		$45
PUD Inspection Fee			1% of Bond (Public improvements only)
2" PVC Conduit Rental			0.23 per foot per year or other equal compensation as negotiated with the City.
Street Light Connections			Actual cost of fees assessed by Rocky Mountain Power
Subdivision Inspection Fee for projects with PVC waterlines			1.5% of the engineers estimate
Subdivision & PUD Pre-plat approval construction penalty			$5 per lot per day with a maximum penalty of $150 per lot.If grading goes beyond rough grading $500 per lot.

HERITAGE CENTER AND FESTIVAL HALL

When space is booked in the Heritage Theater or Festival Hall there is a $50 non-refundable deposit. The deposit will be credited toward any charges for each event. The deposit will not be refunded upon cancellation.

Rental Fees: Equipment			
	Computer, Laptop		$35 per day
Rental Fees: Festival Hall			
	Single Conference Room		
		Fri-Sat (4-Hour Rate)	$150
		Fri-Sat (12-Hour Rate)	$300

		EXISTING FEES
	Sun-Thur (4-Hour Rate)	$75
	Sun-Thur (12-Hour Rate)	$150
Double Conference Room		
	Fri-Sat (4-Hour Rate)	$250
	Fri-Sat (12-Hour Rate)	$500
	Sun-Thur (4-Hour Rate)	$125
	Sun-Thur (12-Hour Rate)	$250
The Explorers Conference Center		
	Fri-Sat (4-Hour Rate)	$500
	Fri-Sat (12-Hour Rate)	$1,000
	Sun-Thur (4-Hour Rate)	$275
	Sun-Thur (12-Hour Rate)	$500
Multi-Use Rate		
	Fri-Sat (12-Hour Rate)	$1,500
	Sun-Thur (12-Hour Rate)	$750
Meeting Room 1		
	Fri-Sat (4-Hour Rate)	$105
	Fri-Sat (12-Hour Rate)	$340
	Sun-Thur (4-Hour Rate)	$95
	Sun-Thur (12-Hour Rate)	$170
Meeting Room 2-5		
	Fri-Sat (4-Hour Rate)	$50
	Fri-Sat (12-Hour Rate)	$160
	Sun-Thur (4-Hour Rate)	$45
	Sun-Thur (12-Hour Rate)	$80
Meeting Room 6		
	Fri-Sat (4-Hour Rate)	$70
	Fri-Sat (12-Hour Rate)	$220
	Sun-Thur (4-Hour Rate)	$65
	Sun-Thur (12-Hour Rate)	$110
Meeting Rooms 1-6 (Open / Combined)		
	Fri-Sat (4-Hour Rate)	$460
	Fri-Sat (12-Hour Rate)	$920
	Sun-Thur (4-Hour Rate)	$230
	Sun-Thur (12-Hour Rate)	$460
Meeting Room 7		
	Fri-Sat (4-Hour Rate)	$215
	Fri-Sat (12-Hour Rate)	$360
	Sun-Thur (4-Hour Rate)	$195
	Sun-Thur (12-Hour Rate)	$720
Tower Room		
	Fri-Sat (4-Hour Rate)	$100
	Fri-Sat (12-Hour Rate)	$200
	Sun-Thur (4-Hour Rate)	$50
	Sun-Thur (12-Hour Rate)	$100

		EXISTING FEES
Kitchen – Basic Use		
	Fri-Sat (4-Hour Rate)	$30
	Fri-Sat (12-Hour Rate)	$60
	Sun-Thur (4-Hour Rate)	$30
	Sun-Thur (12-Hour Rate)	$60
Kitchen – Full Use		
	Fri-Sat (4-Hour Rate)	$50
	Fri-Sat (12-Hour Rate)	$100
	Sun-Thur (4-Hour Rate)	$50
	Sun-Thur (12-Hour Rate)	$100

All rates are subject to the adopted rental rate administration policy.
*** Non-Porfit groups receive a 25% discount on Sunday through Thursday bookings.***

Rental Fees: Heritage Theater

Hogan Outdoor Stage		
	Without Lights/Sound	$25 per hour
	With Lights/Sound)	$50 per hour
Grand Lobby		
	Fri-Sat (4-Hour Rate)	$300
	Fri-Sat (12-Hour Rate)	$550
	Sun-Thur (4-Hour Rate)	$275
	Sun-Thur (12-Hour Rate)	$500
	Exhibit Space	$200 per day for the duration of the public display. Additional labor charges apply for after hour installation or removal.
999 Seat Theater (Incl. 4 Hours Same-day Setup / Rehearsal)		
	Fri-Sat (4-Hour Rate)	$600
	Fri-Sat (12-Hour Rate)	$1,100
	Sun-Thur (4-Hour Rate)	$550
	Sun-Thur (12-Hour Rate)	$1,000
	Additional Rehearsal Time	$50 per hour
Stage without Seating Area		
	Fri-Sat (4-Hour Rate)	$300
	Fri-Sat (12-Hour Rate)	$550
	Sun-Thur (4-Hour Rate)	$375
	Sun-Thur (12-Hour Rate)	$500

All rates are subject to the adopted rental rate administration policy.
*** Non-Porfit groups receive a 35% discount on Sunday through Thursday bookings.***

Other Charges

Catering Charges	As listed by Center based on services provided
Credit Card fee-telephone	$1.00 per ticket
Credit card fee-walk up	$0.50 per transaction

				EXISTING FEES
	Events Charging Admission			10% of gross event income
	Insurance (by Center)			Depends on event; from $129.50 (quote given prior to event)
	Setup (Weddings, Banquets, Conferences)			As quoted before work begins, minimum $100
	Stagehand Labor			$12.50 per hour, minimum 4 hours per person
	Telephone/Internet			$25 for dedicated outside line
	Ticketing			
		Admission		Varies by event; as posted or advertised
		Box Office / House Manger		$75.00
		Reserved Seating Events		
			By Outside Group	$125 for full set of tickets
			By Center	No charge

IMPACT FEES

Drainage		
	Single Family Dwelling Unit (per dwelling unit)	$294.00
	Multi Family Dwelling Unit (per dwelling unit)	$63.00
	Commercial (per 1K Sf)	$941.00
	Industrial (per 1K Sf)	$1,015.00
	Agricultural (per Acre)	$447.00
	Institutional (per 1,000 sf in structure)	$283.00
Fire/EMS		
	Single Family Dwelling Unit (per dwelling unit)	$404.00
	Multi Family Dwelling Unit (per dwelling unit)	$185.00
	Commercial (per 1K Sf)	$199.00
	Industrial (per 1K Sf)	$482.00
	Agricultural (per Acre)	n/a
	Institutional (per 1,000 sf in structure)	$362.00
Parks & Recreation		
	Single Family Dwelling Unit (per dwelling unit)	$1,350.00
	Multi Family Dwelling Unit (per dwelling unit)	$1,290.00
	Commercial (per 1K Sf)	n/a
	Industrial (per 1K Sf)	n/a
	Agricultural (per Acre)	n/a
	Institutionqal (per 1,000 sf in structure)	n/a
Police		
	Single Family Dwelling Unit (per dwelling unit)	$89.00
	Multi Family Dwelling Unit (per dwelling unit)	$71.00
	Commercial (per 1K Sf)	$107.00
	Industrial (per 1K Sf)	$56.00
	Agricultural (per Acre)	n/a
	Institutional (per 1,000 sf in structure)	$33.00
Sewer		
	1" meter	$1,935.00

		EXISTING FEES
	1 1/2" meter	$4,837.50
	2" meter	$7,740.00
	3" meter	$11,281.05
	4" meter	$16,776.45
	6" meter	$28,386.45
Transportation		
	Single Family Dwelling Unit (per dwelling unit)	$636.00
	Multi Family Dwelling Unit (per dwelling unit)	$453.00
	Commercial (per 1K Sf)	$2,516.00
	Industrial (per 1K Sf)	$324.00
	Agricultural (per Acre)	n/a
	Institutional (per 1,000 sf in structure)	$971.00
Water		
	1" meter	$3,892.00
	1 1/2" meter	$9,730.00
	2" meter	$15,568.00
	3" meter	$22,690.36
	4" meter	$33,743.64
	6" meter	$57,095.64

IRRIGATION

City Block Water Rental	$5.00 per scheduled hours yearly
East Ext. Shares Classes 1 & 2	$12 per share
Northfield Shares Class 1	$12 per share
Northfield Shares Classes 3 & 4	$7.50 per share
Northfield Shares Class A	$6.60 per Share
South & West Field Shares	$30 per share

LIBRARY FEES

Bag of Books	~~Market Value*~~ $5.00
~~Book Damage~~ Lost or damaged books	~~Cost to repair/replace~~ Retail value at time of purchase
Book sales-~~small paperback and~~ magazines	~~Market Value*~~ $0.10
Book sales-mass market paperback	~~Market Value*~~ $0.50
Book sales-~~large paperbacks and hardcover~~ all other	~~Market Value*~~ $1.00
~~Book sales like new (Librarian's discretion)~~	~~Market Value*~~
~~Book Bags~~	~~Market Value*~~
~~Fax-Send & Receive~~	~~$1 per document~~

~~* Library Director and staff to set market value using various research tools including.~~

				EXISTING FEES
	~~but not limited to Internet-based tools.~~			
Interlibrary Loan				$3 per item (refundable if not filled)
Laminating				$0.80 a foot $0.35 a pouch (8.5 x 11)
Late Fees:				
	~~Artwork~~			~~$5.00~~
	~~Telescope~~			~~$5.00~~
	Headphones			$1.00
~~Learning Library Tours~~				~~Cost plus 10% / up to 10 participants~~
Library cards-replacement				$5.00
Non-Resident Fee				$25 outside the County
Printing Copying				
	Black & White			$0.10 per page
	Color			$1 per page
	3D			$0.05 per gram
~~Room Rental fees for commercial entities~~				~~$10.00 per hour~~
Room Use: Commercial/Fund Raising				$10 per room per hour
~~Vending Trolley (Concept)~~				~~Variable depending on product~~
LEISURE SERVICES				
Arena Lights				
	Center Lights			$10 per hour
	Perimeter Lights			$25 per hour
Arena Rental Fees				
	Diamond Z Indoor Arena	Friday-Saturday		$350 per ~~0-8 hours~~ day
			Ticketed Events	$1,000 per day
	Diamond Z Indoor Arena	Sunday-Thursday		~~1/2 day (up to 4 hours) $150. Full day over 4 hours up to 8 hours $300~~ $50 per hour (2-hour minimum; $350 max per day)
	Iron Rangers Outdoor Arena (Fri-Sat)			$250 ~~0-8 hours~~ per day
			Ticketed Events	$1,000 per day
	Iron Rangers Outdoor Arena (Sun-Thurs)			~~1/2 day (up to 4 hours) $150. Full day over 4 hours up to 8 hours $300~~ $50 per hour (2-hour minimum; $350 max per day)
	Both Arenas (Fri-Sat)			$500 per ~~0-8 hours~~ day
			Ticketed Events	$1,000 per day
	Both Arenas (Sun-Thurs)			$50/hour (2 hour minimum)
	Additional Hours Indoor or outdoor arena (Fri-Sat)			$40.00 per hour or portion thereof
	Additional Hours Indoor or outdoor arena (Sun-Thur)			$40 per hour or portion thereof
	Additional Hours both arenas			$40 per hour or portion thereof

				EXISTING FEES
	Youth Rental Rate (see adopted arena policy for details).			$100 rental of indoor or outdoor arena for events Sundy through Thursday only, no weekends or holidays.
Arena Stall Rentals				$25 <u>per animal</u> per night
	Shavings			$10 per bag
Arena Use Fees				
	Additional Demand/Set-Up Fee			Minimum of ~~$50.00~~ <u>25.00</u> to be determined in accordance with adopted policy by facilities management. May include extra arena drags, ect.
	Cleaning/Damage Deposit			$150.00
	Day Use			$5.00 per day
	Membership Passes			
		Adult Pass (18+)		$100.00 per year
		Youth Pass (under 18)		$75.00 per year
		Household Pass		$150.00 per household per year (up to 6 members, children must be 18 years old or younger and living at home)
	Overnight Horse Tie-Ups			$25.00 per horse
	Youth Clubs			$150 per club per year
		Membership		$30.00 per club member per year (membership dates TBD by Arena Manager)
	Livestock Yardage Fee (see adopted arena policy for details)			$100 per day
	Parking lot trailer cleanout			$100.00 per trailer
	R/V Electrical Hook Ups			~~$20.00~~ <u>15.00</u> per night
	Concessionaire ~~Annual~~ Use Fee			~~$400.00 per year~~ <u>$50 per consession building per day</u>
	<u>Tables</u>			<u>$4.00/each per event</u>
	<u>Chairs</u>			<u>$0.50/each per event</u>
Aquatic Center				
	Pool Pass, Iron County Residents			
		Adult Couple (18 to 62)		
			1 month pass	$39.00
			3 month pass	$110.00
			6 month pass	$208.00
			Annual Pass	$373.00
		Adult Individual (18 to 62)		
			1 month pass	$25.00
			3 month pass	$73.00
			6 month pass	$136.00
			Annual Pass	$241.00
		College Student		
			1 month pass	$21.00
			3 month pass	$59.00

		EXISTING FEES
	6 month pass	$113.00
	Annual Pass	$197.00
Family *		
	1 month pass	$46.00
	3 month pass	$132.00
	6 month pass	$250.00
	Annual Pass	$439.00
Senior Couple		
	1 month pass	$31.00
	3 month pass	$88.00
	6 month pass	$133.00
	Annual Pass	$296.00
Senior Individual		
	1 month pass	$21.00
	3 month pass	$59.00
	6 month pass	$166.00
	Annual Pass	$197.00
Toddler (3 and under)		
	1 month pass	free with paying adult
	3 month pass	free with paying adult
	6 month pass	free with paying adult
	Annual Pass	free with paying adult
Youth Individual (4-17)		
	1 month pass	$17.00
	3 month pass	$47.00
	6 month pass	$89.00
	Annual Pass	$153.00
Military Personnel		10% off of pool pass rates with a current valid military ID.

Pool Pass, Non-Iron County Resident

Adult Couple (18 to 62)		
	1 month pass	$46.00
	3 month pass	$132.00
	6 month pass	$248.00
	Annual Pass	$461.00
Adult Individual (18 to 62)		
	1 month pass	$33.00
	3 month pass	$105.00
	6 month pass	$168.00
	Annual Pass	$322.00
College Student		
	1 month pass	$22.00
	3 month pass	$63.00

		EXISTING FEES
	6 month pass	$127.00
	Annual Pass	$219.00
Family *		
	1 month pass	$58.00
	3 month pass	$166.00
	6 month pass	$306.00
	Annual Pass	$576.00
Senior Couple		
	1 month pass	$37.00
	3 month pass	$107.00
	6 month pass	$201.00
	Annual Pass	$322.00
Senior Individual		
	1 month pass	$22.00
	3 month pass	$63.00
	6 month pass	$127.00
	Annual Pass	$219.00
Toddler (3 and under)		
	1 month pass	free with a paying adult
	6 month pass	free with a paying adult
	Annual Pass	free with a paying adult
Youth Individual		
	1 month pass	$20.00
	3 month pass	$57.00
	6 month pass	$103.00
	Annual Pass	$196.00
Military Personnel		10% off of pool pass rates with a current valid military ID.

* Family passes limited to 6 people residing at the same location.
Each additional family member is 1 month $8.00; 3 months $22; 6 months $42.00; and annual $73.00
Exercise Room included with a membership and daily admission pass. (must be 16 years old or older)

Punch Pass Bulk Discounts		
	10 punches	$41.00
	20 punches	$79.00
Daily Admission		
	Adult (18 to 62)	$5.00
	Toddler (3 and under)	free with paying adult
	Senior Citizen	$4.50
	Youth (4 to 17)	$4.50
Military Personnel		10% off pool rates with a vaild military ID
Group Rates		
	21-99	15% off - group must pay together. Not valid with any other discounts or promotions.

			EXISTING FEES
		100 - 249	20% off - group must pay together. Not valid with any other discounts or promotions.
Homeowners' Associations			
	4 monthly passes / unit / month	agreement required	$24.00
	6 punch passes / unit / month	agreement required	$24.00
Pool rental rate for schools and non-profit organizations			
	Pool Rental- Large Groups 1.5 hrs. without use of water slide		$75.00 minimum charge
	76 to 300 users		$75.00 minimum charge plus $1 per user
	Groups over 300 users		$300 flat fee
	Pool Rental - Large Groups 1.5 hrs with use of water slide		$100 minimum charge
	101 to 300 users		$100 minimum charge plus $1 per user
	Groups over 300 users		$300 flat fee
	Pool Rental - Large Groups 2 hrs. without use of water slide		$100 minimum charge
	101 to 300 users		$100 minimum charge plus $1 per user
	Groups over 300 users		$300 flat fee
	Pool Rental - Large Groups 2 hrs. with use of water slide		$125.00 minimum charge
	126 to 300 users		$125.00 minimum charge plus $1 per user
	Groups over 300 users		$300 flat fee
	Lap Pool + Bleachers		$100 for upto 6 hour block
Classes			
	Adult Fitness		$3.00 per visit
	Dance Classes		$60.00 for 12 sixty minute classes
	Lifeguard training		$100.00
	Lifeguard Instructor Course		$200.00
	Private swim lessons		$18 per lesson
	Red Cross Learn to swim		
		Preschool classes	$8 per class
		Parent/Infant (6 months - 2 yrs)	$8 per class
		Regular classes	$8 per class
		Semi-Private Lesson	$18 per class for 30 minutes
	Tumbling		
		Beginning	$45 for 8 half hour classes
		Upper Levels	$55 for 8 forty minute classes
	WSI training		$100.00
Equipment			
	Accordian Mats		$2.00 per hour for one (1) mat
	Chairs		$5.00 for 20 chairs/event/day
	Kayak Rental***		
		Single kayak	$4 per hour

			EXISTING FEES
			$15 all day (10 am to 4 pm)
		Double kayak	
			$6 per hour
			$20 all day (10 am to 4 pm)
	***Kayak rental rates include paddles and life jackets		
	Projector/Screen		$25.00/event/day
	Stand up paddle boards hourly		$8 per hour
	Stand up paddle boards daily		$20 (all day from time rented until closing time)
	Stereo-Built in		$5/event/day
	Stero - Full Stage		$50.00/event/day+labor
	Stero - Karoke		$10.00/event/day
	Tables		$2.00 per table/event/day
	Whiteboard		$5.00/event/day
Lake at the Hills			
	Picnic Area rental		$25 for a 4 hour block
	Scheduled Event (can't close entire park)		$500 to use paddle boards & kayaks for 8 hours
Facility Rental			
	Fitness Plateau		$10.00 per hour
	Full Facility (no pool areas)		$75.00 for two (2) hours
	Full Facility (with pool areas)		$500 for two (2) hours
	Lobby		$10.00 per hour
	Multi-Purpose room #1		$20.00 per hour
	Multi-Purpose room #2		$15.00 per hour
	Multi-Purpose room #3		$15.00 per hour
	Observation Deck (no bleachers)		$10.00 per hour
	Observation Deck (With Bleachers)		$20.00 per hour
	Party Room - includes 2 hours plus	10 pool passes	$85.00
	Storage		$2.00 per day
	Pool Rental - 2 hour blocks (after hours)		
		1st pool	$400.00
		each additional pool	$200.00
	Lap Pool (during regular operating hours)		$10.00 per lane per hour

Cedar Ridge Golf Course			
	Cart Fees: Single Use		
		9 Holes	$8
		18 Holes	$16
	Cart Fees: Season Passes		
		Single	$896
		Couple	$1,371
	Cart Fees: Season Passes with Club Storage & Range		
		Single	$971
		Couple	$1,386

			EXISTING FEES
	Cart Fees: Trail Fee		$6 per person
	Club Storage (March-Nov.)		$25 per year
	Green Fees: Weekdays		
		9 Holes	$17
		18 Holes	$28
		9 Holes Senior or Junior	$15
		18 Holes Senior or Junior	$22
		Back (2nd) 9	$11
	Green Fees: Weekends & Holidays		
		9 Holes	$15
		18 Holes	$24
	Practice Range		
		Small Bucket	$3
		Medium Bucket	$6
		Large Bucket	$9
		10-Punch Card	$50
		Range Pass (March-Nov.)	$200 (one bucket per day)
	Season Golf Passes		
		Single: 5-Day	$640
		Single: 7-Day	$820
		Couple: 5-Day	$832
		Couple: 7-Day	$1,280
		Senior: 5-Day	$550
		Senior: 7-Day	$685
		Junior: 5-Day	$190.00
		Junior: 7-Day	$250
		20-Punch Card (9-Hole)	$300
General Parks & Recreation			
	Adult Sports		
		Basketball	
		8 game season with tournament	$400 per team
		8 game season no tournament	$325 per team
		Late Fee on Adult Sports	$25 per team
		Softball	
		12 game league + double elimination tourney	$480 per team
		10 game league + double elimination tourney	$400 per team
		8 game league + double elimination tourney	$275 per team
		6 game league + double elimination tourney	$200 per team
		Volleyball	
		14 matches + a double elimination tourney	$375 per team
		12 matches plus a double elimination tourney	$350 per team

		EXISTING FEES
	Soccer	$100 per team
	Outdoor Co-ed Volleyball	$50 per team
	Pickleball league play	$40 for a 6 to 8 week league
	Youth Pickleball	$40 per person
	Pickleball court reservation	$10/per hour
	Pickleball court reservation 1/2 day	$60 for 4 hours
	Pickleball court reservation full day	$120 for 8 hours
Youth Sports Clinic		$5 per class
General use Baseball/Softball Field Fees Per Day		proof of liability insurance with Cedar City Corporation listed as additional insured due prior to tournament.
	One field (up to 4 hour block)	$50
	One field (over 4 hour block includes field prep)	$150
	Field prep	$30
	Lights per field per hour	$20.00
	Security/Damage Deposit	$25.00
	Temporary Fencing	$25 per field
General use Soccer Field Fees Per Day		proof of liability insurance with Cedar City Corporation listed as additional insured due prior to tournament.
	Security/Damage Deposit	$25.00
Soccer Fields for competitive teams and for-profit games or tournaments to reserve fields and set up goals. Does not include field striping.		
	Bicentennial Soccer Field	$25 per field for 4 hours $75 per field for day
	Bicentennial Soccer Complex (multiple fields)	$375 per day
Other Sports		
	Baseball	$40 per person
	Basketball	$45 per person
	Flag Football	$40 per person
	Late Fee on Other Sports	$10 per person
	Non-Iron County Resident Fee	$45 per person (in place of standard fee)
	Softball	$35 per person
	Youth Volleyball	$45 per person

			EXISTING FEES
Park Pavilion Reservations			$15 per half day
		Amphitheater	$25 up to 4 hours
			$50 over 4 hours
		Bicentennial	$25 up to 4 hours
			$50 over 4 hours
		Canyon East	$25 up to 4 hours
			$50 over 4 hours
		Canyon West	$25 up to 4 hours
			$50 over 4 hours
		Discovery	$40 up to 4 hours
			$80 over 4 hours
		Field at the Hills - Large	$25 up to 4 hours
			$50 over 4 hours
		Field at the Hills - Small	$25 up to 4 hours
			$50 over 4 hours
		Lion's	$40 up to 4 hours
			$80 over 4 hours
		Hexagon	$40 up to 4 hours
			$80 over 4 hours
		Hillcrest	$25 up to 4 hours
			$50 over 4 hours
		Ridge	$25 up to 4 hours
			$50 over 4 hours
	Portable Stage		
		simple set up	$1,000 per day
		full set up	$1,300 per day
	Recreational Concession Stand		Rates as published by Leisure Services
	Refund Fee		$5
PUBLIC SAFETY			
Animal Control			
	Adoption		
		Cat or Dog	$65
	E.A.S.Y. Fee		$5
	Breeder's Permit		$35
	Cats		
		License for Altered	$5
		License for Unaltered	$35

			EXISTING FEES
		Lost License Replacement	$3
		Disposal of Carcass	$15
		Euthanasia	$100
		Impound 1st Offense	$20
		Impound 2nd Offense	$40
		Impound 3rd Offense	$60
		Daily Impound Fee	$10 per day after the first day
		Trap Deposit	$55
	Dogs		
		License for Altered	$10
		License for Unaltered	$50
		Lost License Replacement	$3
		Disposal of Carcass	$15
		Euthanasia	$100
		Impound 1st Offense	$20
		Impound 2nd Offense	$40 + $25 state sterilization fee
		Impound 3rd Offense	$60
		Daily Impound Fee	$10 per day after the first day
		Trap Deposit	$500
	Kennel Permit		$35
	Livestock - Impound 1st offense		$40
	Livestock - Impound 2nd offense		$60
	Livestock - daily impound fee		$20 per day after the first day
	Stray Animals		
		From Cedar City Residents	No charge
		From Non-Cedar City Residents	$60 (billed to Iron County)
	Surrender Fee		$400.00
		Unless otherwise noted, non-Cedar City resident fee is double above-listed resident fees.	
	Animal Microchipping		$30
Fire Department/Control			
	Flammable Storage Systems and Facilities		
		Construction Permit	No charge
		Inspection Fee	No charge
Police Department			
	Bicycle Registration		$1
	Bulk Requests or Archived Reports		Lowest salary paid in department per hour to compile request
	Clearance Letters		No charge
	Fingerprints		$10.00

			EXISTING FEES
	Officer for Hire (Security, etc.)		$40 per hour, per officer
	Photos		$3 per page; $25 on CD
	Recordings		
		Digital Audio	$25
		Video	$15 for discovery; $25 regular
	Reports		
		Accident	$20
		Incident	$20 plus $0.50 per page (Domestic violence arrest reports – No charge to victim)
	Residential Permit Parking		
	Sex offender registration		$25.00
	Traffic School		$60

Picture Identification Required for All above Requests with Police Department
** Costs remain the same whether the materials are emailed or picked up**

PUBLIC WORKS

Garbage Services		
	90-Gallon Receptacle	$12 per receptacle per month
	~~300-Gallon Receptacle~~	~~$18 each per month plus fee by weight~~
	New Can cost – 90 Gallon	$120 each
	Used Can cost - 90 Gallon	$60 each
	Can Refund - 90 Gallon	$60 each
Late Fee (All Utilities)		5% of past due amount per month
Surplus Auction Fee		As listed on auction website or documentation prior to bidding

STREET DEPARTMENT, SOLID WASTE, AND STORM DRAIN

Storm Drain			
	Cleaning Truck Fee		$250 for first hour; $75 per subsequent hour plus Employee Fee
	Excavator without operator		$127/hr
	Mini-excavator without operator		$100/hr
Employee Fee			
	During Work Hours		$55 per hour (2-hour minimum)
	After Work Hours		$82.50 per hour (2-hour minimum)
	~~Operator~~		~~$55/hr with a 2 hour minimum~~
	~~Operator~~		~~$82.50/hr after 2 hours with a 2 hour minimum~~
	Residential 3 apartment units or less		$7 per month per water meter
	Commercial and Industrial / residential more than 3 apartment units = base rate + ERU rate		
		base rate	$7 per month per water meter
		ERU rate	$6 per ERU*
		* 1 ERU = 3,600 square feet of impervious surface.	

			EXISTING FEES
Streets			
	Bullock Pit Gate Fee		$200 per day; $100 minimum
	Clean Up Rate (Private Property)		
		Backhoe w/o Operator	$100 per hour
		Excavator w/o Operator	$127 per hour
		Loader w/o Operator	$115 per hour
		Dozer w/o operator	$157 per hour
		Operator during work hours	$~~40~~55/hour with a 2 hour minimum
		Operator after work hours	$~~60~~82.50/hour after 2 hours with a 2 hour minimum
		10 Wheeler w/o Operator	$110 per hour
	~~Cover Rentals~~		
		~~Driveway Approach Plate~~	~~$650 (6' - 7')~~
		~~Sidewalk Ramp~~	~~$350~~
	Road Excavation Permit Fee		$25 non-refundable fee plus other bond fees per application
	Sandbags; empty or full		Free up to 50
	Street Occupancy Permit		$25 per permit
	Street Shut Down & Personnel Rates		
		~~Maintenance Worker~~	~~$27 per hour; 2 hour minimum~~
		Operator during work hours	$55 per hour; 2 hour minimum
		Operator after work hours	$85.50 per hour after 2 hours with a 2 hour minimum
		Part-time Worker	$18.90 per hour; 2 hour minimum
	Traffic Control Device Setup		$500
	Sign Truck		
		Operator during work hours	$55 per hour; 2 hour minimum
		Operator after work hours	$85.50 per hour after 2 hours with a 2 hour minimum

WASTEWATER, SEWER, AND PRETREATMENT

~~Biosolids~~		~~$0 per cubic yard~~
CCTV Truck Fee		$250 for first hour; $70 per subsequent hour plus Employee Fee
CCTV Truck Fee - new sewer line inspection & pre-acceptance		First two inspections free, after that regular CCTV rates apply
Cleaning Truck Fee		$250 for first hour; $70 per subsequent hour plus Employee Fee
Drinking Water Analysis		$20.00 per sample
Sewer Administration Fee		$40.00 - cost of printing sewer maps, copying sewer videos etc.
Dumping Fee		
	Hauled septic waste (per gallon)	$0.08 per gallon plus Employee Fees
	After Hours (3:00 p.m.) Dumping	~~see employee fees~~ $.08 per gallon plus after hours Employee Fees
	Clean-up (If Necessary)	Employee Fee (1-hour minimum)
Employee Fee		

				EXISTING FEES
	During Work Hours			$55 per hour (2-hour minimum)
	After Work Hours			$82.50 per hour (2-hour minimum)
Equipment Repair				Cost plus additional 20%
Lift Station Upgrade Fee				
	Residential			$385 per lot
	Commercial			$342 per Equivalent Residential Unit
Materials Supplied (Unless Otherwise Specified)				Cost plus additional 20%
~~Passenger Vehicle Fee~~				~~$25 per hour (does not include operator)~~
Pretreatment Compliance				
	Administrative Fee			$25 per sample plus Employee Fee after 1/2 hour
	Testing			Shipping and Testing Costs plus additional 10%
Recreational Vehicle Dumping Fee				$0
Restaurant Inspections & Testing				
	Inspections			
		First 4 Inspections		No charge
		Subsequent Inspections		Greater of $25 per same or $35 per hour
	Testing			
		First 4 Inspections		No charge
		Subsequent Inspections		Pretreatmnet Compliance Fees
Sewer				
	Line Inspection (Plus Materials Supplied)			
		City Sewer Line		$~~70~~90 per tap plus Employee Fee after 1/2 hour
		County Sewer Line		$~~130~~150 per tap plus Employee Fee after 1/2 hour

Used for New Connections (§30-3) or Any Repairs Requiring City Inspection (§§ 30-17 & 30-18)

	User Fee (per month, per unit)			
		Home/Apt./Condo/Mobile Home		
			Base Fee	$23
			Additional	No charge
		Hometels		
			Base Fee	$11
			Additional	No charge
		Garg./Serv. Sta./Mort./Stor. w/ Pub. Toilet		
			Base Fee	$35
			Additional	$3.50 per 1,000 gallons or part thereof
		Car Wash/Laundromat/Barber-Beauty shop		
			Base Fee	$35
			Additional	$3.50 per 1,000 gallons or part thereof
		Car Wash (water meter separate from other facilities)		
			Base Fee	$35.00

		EXISTING FEES
	Additional	$2.90 per 1,000 gallons or part thereof
Camp Grounds/Travel Trailer Parks		
	Base Fee	$35
	Additional	$3.50 per 1,000 gallons or part thereof
Restaurants/Cafeterias/Theaters/Churches		
	Base Fee	$40
	Additional	$4.00 per 1,000 gallons or part thereof
Labs/Clinics		
	Base Fee	$40
	Additional	$4.00 per 1,000 gallons or part thereof
Fast Food/Drive-ins/Snack Bars		
	Base Fee	$44
	Additional	$4.40 per 1,000 gallons or part thereof
Bars/Cocktail Lounges		
	Base Fee	$44
	Additional	$4.40 per 1,000 gallons or part thereof
Motels/Hotels		
	Base Fee	$22
	Additional	$2.20 per 1,000 gallons or part thereof
Factories/Industrial		
	Base Fee	$21
	Additional	$2.10 per 1,000 gallons or part thereof
Dairies/Fact./Canneries/Slaughter House		
	Base Fee	$24
	Additional	$2.40 per 1,000 gallons or part thereof
Offices/Banks/Stores w/o Public Toilet		
	Base Fee	$30
	Additional	$3.00 per 1,000 gallons or part thereof
SUU/High/Jr. High/Inter. Schools		
	Base Fee	$30
	Additional	$3.00 per 1,000 gallons or part thereof
Elementary Schools		
	Base Fee	$30
	Additional	$3.00 per 1,000 gallons or part thereof
Hospitals		
	Base Fee	$13
	Additional	$1.30 per 1,000 gallons or part thereof
Jails/Detention Centers		

			EXISTING FEES
		Base Fee	$16
		Additional	$1.60 per 1,000 gallons or part thereof
	Child Care Centers >12 Children		
		Base Fee	$30
		Additional	$3.00 per 1,000 gallons or part thereof

1-Base Fee includes 10,000 gallons of water used; additiona charges per 1,000 gallons above 10,000 gallons water used.
2-Where multi-usr types are served by a single water and sewer connection, the dominant use will be used.
3-No irrigation water will be used to calculate monthly sewer rates.

WATER

Backflow Inspection & Review			$50
Backhoe fee			$~~60~~100/hr plus employee/operator fee
Cleaning Truck Fee			$250 for first hour; $70 per subsequent hour plus Employee Fee

Culinary Water User Fees (per month) - rates per July 1, 2024, increases. Additional rate increases in July 2025 have been approved.

	Single-Family Residential		
		Base Fee	$17 per month
		First 8,000 gallons	$1.00
		8,001 to 20,000 gallons	$2.18
		20,001 to 35,000 gallons	$4.21
		Over 35,000 gallons	$4.71
	Multi-Family Residential		
		Base Fee	$17 per month
		First 5,000 gallons (per occupied dwelling unit)	$1.00
		5,001 to 10,000 gallons (per occupied dwelling unit)	$2.18
		10,001 to 15,000 gallons (per occupied dwelling unit)	$4.21
		Over 15,000 gallons (per occupied dwelling unit)	$4.71
	Non-Residential		
		Base Fee	$17.00 per month
		First 20,000 gallons	$1.00
		20,001 to 50,000	$2.21
		Over 50,000	$3.14
		Excess Irrigation Usage	$2.00
	Residential Conservation Rate		
		Base Fee	$17.00 per month
		First 8,000 gallons (per occupied dwelling unit)	$1.00
		8,001 to 12,000 gallons (per occupied dwelling unit)	$2.93
		12,001 to 20,000 gallons (per occupied dwelling unit)	$6.08
		Over 20,000 gallons (per occupied dwelling unit)	$6.58
	Commercial, Industrial, and Multifamily Conservation Rate		
		Base Fee	$17.00 per month

		EXISTING FEES
	First 2,000 gallons (per usage unit)	$1.00
	2,001 to 3,000 gallons (per usage unit)	$1.50
	3,001 to 4,000 gallons (per usage unit)	$12.73
	over 4,000 gallons (per usage unit)	$13.23
	All water fees are per thousand gallons rounded up to the next thousand.	
Disconnect Water Main and Service Connection		time and materials
Dump Truck Fees		$110/hr plus employee/operator fee
Employee Fee Regular Hours		$55/hr (2 hour minimum)
Employee Fee After Hours		$82.50/hr (2 hour minimum
~~Non-pressurized irrigation water user fees (per month)~~		
	~~User Fee~~	~~$3 per month per water meter~~
	~~City Irrigation Ditch~~	~~$2.50 per hour~~
Pressurized Irrigation Water User Fees (per month) ~~(Lake at the Hills-Users (109))~~		
	Base Fee	$17.00 per month
	All usage	$0.68
	Excess irrigation usage ~~(Varies monthly based on Schedule)~~	$1.36
	All water fees are per thousand gallons rounded up to the next thousand.	
Deep Well Camera Rental		$150 per hour
Hydrant Meters		
	Refundable Deposit	$1,500
	Administrative Fee	$25
	Usage Rate	$2.40 per 1,000 gallons
	Base Monthly Rate	$75
	Meter Reading Late Fee	$250 per month (for first 3 months)
Livestock Watering Application Fee		$50
Water Meter		
	~~5/8" x 3/4" meter~~	~~$275~~
	1" meter neptune	$~~485~~ 629
	~~1" 1/2" meter~~	~~$802~~
	1" 1/2" meter - ~~compound~~ neptune	$~~892.5~~ 1,041
	~~2" meter~~	~~$973~~
	2" meter - ~~compound~~ neptune	$~~2332~~ 1,213
	~~3" meter~~	~~$2,550~~
	3" meter - ~~compound~~ neptune	$~~3,578.30~~ 3,257 + materials
	~~4" meter~~	~~$3,450~~
	4" meter - ~~compound~~ neptune	$~~4,357~~ 4,138 + materials
	~~6" meter~~	~~$4,124~~
	6" meter - ~~compound~~ neptune	$~~6,572~~ 6,649 + materials
	~~8" meter~~	~~$4,600~~
	8" meter - ~~compound~~ neptune	$~~9,231~~ 9,326
	10" meter - neptune	$11,568

		EXISTING FEES
	12" meter - neptune	$13,425
~~Meters (per meter)~~		
	~~For 1" Line~~	~~$305~~
	~~For 1 1/2" Line~~	~~$611~~
	~~For 2" Line~~	~~$828~~
	~~For 3" Line~~	~~$2,550 plus materials~~
	~~For 4" Line~~	~~$2,610 plus materials~~
	~~For 6" Line~~	~~$4,125 plus materials~~
Meter reading late fee		$250
On/Off Fee (No Valve)		
	First 3 in 12-Month Period	Free
	4 or More in 12-Month Period	$25 each
Strainer		
	2"	$~~391~~ 629
	3"	$~~488~~ 1,038
	4"	$~~635~~ 1,832
	6"	$~~1,121~~ 2,561
	8"	$~~2,531~~ 4,212
Pressure Irrigation Water User Fee (Per Thousand Gallons Per Month)		
	Base (large Users (105))	$17.00 per month
	All usage	$~~0.44~~ 1.00
	Excess Irrigation Usage (Varies monthly based on Schedule)	$1.20 2.00
Reinstall Meter Fee		$100
Resume Service Fee for Nonpayment		$25
Same Day Water Turn On Fee for payment after 2pm		$50
System Damage Fee		Cost of Repairs
Water Tapping Fee		$60 plus cost of materials
Water Acquisition Assessment including the 15% surcharge		
	Per acre foot	$26,834.00
	1" Water Line	$21,467
	1 1/2" Water Line	$42,934
	2" Water Line	$68,695
	3" Water Line	$193,204
	4" Water Line	$515,210
	6" Water Line	Fee to be based on culinary flow

Randall McUne

From: Steve Decker
Sent: Friday, August 16, 2024 1:48 PM
To: Randall McUne
Subject: Fee Schedule - Library

Randall,

I'll ask Jason to review his fee schedule, but here is the reality for the library.

1. Bag of Books. Fee Schedule: Market Value. Reality: $5.00.
2. Book Damage. Fee Schedule: Cost to repair/replace. Reality, we only do simple repairs. If it goes beyond that, we charge for the material. See new fee: Lost or Damaged Materials.
3. Lost of Damaged Materials. Fee Schedule: No currently listed. Reality: Retail value of the material at time of purchase. (Noted on the catalog record).
4. Book sales – small paperback and magazines. Fee Schedule: Market value. Reality: 10 cents. (Propose removing the "Small paperback" language).
5. Book sales – mass market paperback. Fee Schedule: Market value. Reality: 50 cents.
6. Book sales – large paperbacks and hardcover. Fee Schedule: Market value. Reality: $1. Proposed language "All other" so it includes discarded or donated books not listed in 4 or 5, DVD, CD, old VHS, all of it.
7. Book sales – like new. Fee Schedule: Market value. Reality: Included in #6 above. Propose this item be deleted.
8. Book Bags. Fee Schedule: Market value. No longer applicable. Propose deletion.
9. Fax: Send & Receive: Fee Schedule: $1 per document. Reality: No longer offer this service. Propose deletion.
10. Interlibrary Loan. Listed correctly.
11. Late Fees. Fee Schedule: $5 for artwork. Proposal: All other late fees have been abandoned. These fees should also be abandoned. If they are not returned the patron is simply billed for the loss. See: #3 above.
12. Late Fees. Fee Schedule: $5 for telescope. Proposal: All other late fees have been abandoned. These fees should also be abandoned. If they are not returned the patron is simply billed for the loss. See: #3 above.
13. Headphones. Listed correctly.
14. Learning Library Tours. Fee Schedule: Cost plus 10% /up to 10 participants. Reality: With a 10% add on and the fee added by Eventbrite, some programming became quite expensive, and the accounting became cumbersome. We no longer charge for Library Learning Tours. The minimal costs attributed to it are absorbed by our programming budget. Any additional fees are paid by the participant to the presenter at or before the time of the program.
15. Library cards – replacement. Rename to Lost Card Replacement. Fee Schedule: $5. The fee schedule is correct.
16. Non-Resident Fee. Fee Schedule: $25 [annually] outside the County. Reality: The Library's Master Policy suggests a formula for computation. By that formula, the current fee is still in line with that computation.
17. All printing / copying fees are as presently charged.
18. Room rental fees for commercial entities at $10 per hour is redundant. See Room use: Commercial/Fund Raising.
19. Vending Trolley (Concept) – yeah. Just take it off.

NOTE: Market value was defined as the Library Director and staff to set market value using various research tools including, but not limited to Internet based tools. Reality: This would take a whole new employee just to value items. This language should be abandoned.

I don't believe we charge any other fees.

Steven D. Decker
Library Director
303 N 100 E
Cedar City, UT 84721
435-586-6244

The first thing well-situated public libraries do for a community is provide a high-traffic anchor for the neighborhood, assuming they are skillfully located and have services the community wants. (Library Journal, May 15, 2001, p. 42).

Please note that my email address has changed to dsteve@cedarcityut.gov.

Cedar City Cross Hollow Arenas
Fee Schedule (FY 2021-22)

Arenas	Full Day Rental	Ticketed Events
Indoor	$350/day (Weekend)	$1,000/day
Outdoor	$250/day (Weekend)	$1,000/day
Both	$500/day (Weekend)	$1,000/day

All Arenas $50/hour (Weekdays) 2-Hour Minimum

Youth Rental $100/day rental of indoor or outdoor arena for events Sun-Thurs only. No weekends or holidays.

Rental includes arena worked and groomed once daily before event begins.
Cleaning/Damage Deposit - $150/per event (For Arena Rental or Concession Usage)

Stalls / RV Hookups	Fees
Stalls	$20/night
Power RV Hookup	$15/night
Shavings	$10/bag

Arena Lights	
Center Lights	$10/hour
Perimeter Lights	$25/hour

Additional Fees and Equipment	
Day Use	$5/per day
Additional Demand/Set-Up Fee	Minimum of $25 (TBD in accordance with adopted policy by facilities management. May include extra arena drags, etc.)
Tables	$4.00/each per event
Chairs	$.50/each per event
Overnight Horse Tie-Ups	$5.00/per horse
Livestock Yardage Fee	$100/per day (See adopted arena policy for details.)
Parking Lot Trailer Cleanout	$100/per trailer
Concessionaire Usage Fee	$ 50/per concession building per day

Membership Fees	
Family Pass	$150/year (+ up to 4 kids)
Adult Individual Pass (18 years old)	$100/year
Youth Individual Pass (17 years old and younger)	$75/year
Youth Clubs	$150/per club per year
Youth Club Membership	$30/per club member per year

(Membership Dates TBD by Arena Manager)

#10

CEDAR CITY CORPORATION
BUDGET

GENERAL FUND

GENERAL FUND REVENUE

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
1031	TAX REVENUE							
1031100	CURRENT YEAR PROPERTY TAXES	4,827,132	5,263,309	5,096,000	5,301,767	5,301,767	-	0%
1031110	CURRENT YEAR PROPERTY TAXES-BOND	507,483	507,483	507,483	506,476	506,476	-	0%
1031200	PRIOR YEAR PROPERTY TAXES	300,989	170,526	269,000	250,000	250,000	-	0%
1031300	SALES & USE TAXES	11,612,238	12,295,404	11,763,858	12,251,603	12,251,603	-	0%
1031310	MUNICIPAL ENERGY SALES TAX	123,032	175,064	78,000	150,000	150,000	-	0%
1031410	ELECTRIC FRANCHISE TAX	1,919,290	1,946,279	1,838,000	1,838,000	1,838,000	-	0%
1031420	TV FRANCHISE TAX	10,237	-	10,000	-	-	-	
1031430	GAS FRANCHISE TAX	644,781	993,746	558,000	900,000	900,000	-	0%
1031440	TELECOMMUNICATIONS TAX	224,040	224,239	232,000	232,000	232,000	-	0%
1031700	FEES-IN-LIEU OF TAXES	525,218	504,664	471,000	471,000	471,000	-	0%
1031900	INTEREST-DELINQUENT TAXES	64,370	8,642	8,000	8,000	8,000	-	0%
1031	TOTAL TAXES	20,758,809	22,089,357	20,831,341	21,908,846	21,908,846	0	0%
1032	LICENSE & PERMIT REVENUE							
1032100	BUSINESS LICENSES	234,538	235,658	200,000	230,000	230,000	-	0%
1032110	ALCOHOL & BEVERAGE PERMITS	9,034	11,820	7,000	7,000	7,000	-	0%
1032120	RESIDENTIAL RENTAL LICENSES	22,253	27,286	18,500	18,500	18,500	-	0%
1032210	BUILDING PERMITS	1,865,508	1,152,577	600,000	1,065,332	1,065,332	-	0%
1032250	ANIMAL LICENSES	810	273	2,000	2,000	2,000	-	0%
1032290	BICYCLE LICENSES	-	-	-	-	-	-	
1032	TOTAL LICENSES & PERMITS	2,132,144	1,427,614	827,500	1,322,832	1,322,832	0	0%
1033	INTERGOVERNMENTAL REVENUE							
1033126	FED GRANT-FEMA FIRE	-	-	-	-	-	-	
1033132	FED GRANT-DRUG FREE COMMUNITY	(24,900)	-	-	-	-	-	
1033191	FED GRANT-SAFE STREETS	-	-	52,000	-	-	-	
1033410	STATE GRANT-EDC	-	10,000	-	-	-	-	
1033411	STATE GRANT-CLG	-	-	-	-	-	-	
1033414	STATE GRANT-HISTORICAL SOCIETY	-	54,200	-	-	-	-	
1033420	STATE GRANT-FIREFIGHTER SUPPORT	-	-	-	-	-	-	
1033421	STATE GRANT-WILDLAND FIRE	9,980	10,000	-	10,000	10,000	-	0%
1033422	STATE GRANT-HAZMAT	16,125	-	-	-	-	-	
1033423	STATE GRANT-MENTAL HEALTH	-	10,604	-	-	-	-	
1033424	STATE GRANT-ICAC	13,232	695	-	-	-	-	
1033426	STATE GRANT-HIGHWAY SAFETY	-	-	-	-	-	-	
1033427	STATE GRANT-JAG	-	-	-	-	-	-	
1033428	STATE GRANT-ADF ALCOHOL & DRUG	-	-	-	-	-	-	
1033429	STATE GRANT-FIRST RESPONDER MH	-	42,850	-	-	-	-	
1033430	STATE GRANT-SIDEWALKS	-	-	-	-	-	-	
1033431	STATE GRANT-STREETS	-	-	-	-	-	-	
1033474	STATE GRANT-DCC LIBRARY GRANT	23,016	9,558	10,000	10,000	10,000	-	0%
1033476	STATE GRANT-TRAIL	-	-	341,640	-	341,640	341,640	
1033494	STATE GRANT-ARPA	2,057,171	2,057,171	-	-	-	-	
1033495	STATE GRANT-CARES	-	-	-	-	-	-	
1033496	STATE GRANT-CDBG HOUSING AUTHORITY	209,286	265,714	-	-	-	-	
1033497	STATE GRANT-CDBG TURN SERVICES	-	-	-	-	-	-	
1033498	STATE GRANT-HOMELESS MITIGATION	-	123,530	-	-	-	-	
1033560	CLASS "C" ROAD ALLOTMENT	1,751,175	1,902,080	1,682,000	1,780,000	1,780,000	-	0%
1033580	STATE LIQUOR FUND ALLOTMENT	53,375	63,971	56,000	56,000	56,000	-	0%
1033810	IRON COUNTY-ECONOMIC DEVELOPMENT	63,000	63,000	50,000	80,000	80,000	-	0%
1033812	IRON COUNTY-CEMETERY CARE	250	250	250	250	250	-	0%
1033820	IRON COUNTY-FIRE AGREEMENT	558,432	642,927	500,000	500,000	500,000	-	0%
1033824	IRON SCHOOL DISTRICT-SCHOOL RESOURCE	168,046	316,246	83,670	83,670	83,670	-	0%
1033870	IRON COUNTY-RECREATION	79,200	536,561	187,485	-	-	-	
1033871	IRON COUNTY-LIBRARY	135,813	146,248	125,000	125,000	125,000	-	0%
1033872	IRON COUNTY-CROSS HOLLOWS CENTER	-	-	-	-	333,333	333,333	
1033920	ENOCH-FIRE AGREEMENT	162,069	202,325	130,000	130,000	130,000	-	0%
1033921	KANARRAVILLE-FIRE AGREEMENT	13,395	15,623	10,000	10,000	10,000	-	0%
1033	TOTAL INTERGOVERNMENTAL REVENUE	5,288,665	6,473,553	3,228,045	2,784,920	3,459,893	674,973	33%

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	**REVISED FY24/25**	**$ Change**	**% Change**
1034	CHARGES FOR SERVICES							
1034100	ADMINISTRATIVE CHARGES	872,793	954,702	1,056,159	1,059,809	1,059,809	-	0%
1034130	ZONING & BOARD OF ADJUSTMENT FEES	49,103	16,400	1,000	1,000	1,000	-	0%
1034131	SUBDIVISION FILING FEES	8,685	3,825	1,000	1,000	1,000	-	0%
1034132	SUBDIVISION PLAT CHECKING FEES	52,868	41,019	-	-	-	-	
1034133	SUBDIVISION INSPECTION FEES	184,892	134,786	-	-	-	-	
1034150	SALE OF MAPS & PUBLICATIONS	3,933	4,092	1,200	1,200	1,200	-	0%
1034210	POLICE OVERTIME REIMBURSEMENT	13,367	23,314	-	-	5,878	5,878	
1034211	POLICE MISC REIMBURSEMENT	69,794	71,179	-	-	-	-	
1034212	FALSE ALARM FEES	600	1,200	1,000	1,000	1,000	-	0%
1034213	POLICE REPORTS & REGISTRATIONS	11,864	11,651	5,000	5,000	5,000	-	0%
1034214	TRAFFIC SCHOOL FEES	-	-	4,000	-	-	-	
1034217	ECONOMIC DEVELOPMENT MISC.	5,688	42,419	-	-	-	-	
1034221	FIRE MISC REIMBURSEMENT	309,551	76,602	-	-	19,214	19,214	
1034250	ANIMAL POUND FEES	27,215	18,424	29,100	29,100	29,100	-	0%
1034310	ENGINEERING MISC REIMBURSEMENT	18,000	-	-	-	-	-	
1034311	STREET MISC REIMBURSEMENT	16,022	156,108	-	-	-	-	
1034312	ROAD BREAK FEES	1,275	1,875	1,000	1,000	1,000	-	0%
1034325	PARKING PERMITS	60	75	-	-	-	-	
1034730	PARK & FIELD RESERVATION FEES	36,214	56,188	20,000	20,000	20,000	-	0%
1034732	BASKETBALL-YOUTH	29,679	15,575	20,000	20,000	20,000	-	0%
1034734	FLAG FOOTBALL-YOUTH	11,741	25,473	6,000	6,000	6,000	-	0%
1034735	SOCCER	1,065	-	-	-	-	-	
1034736	VOLLEYBALL-ADULT	13,695	11,349	6,500	6,500	6,500	-	0%
1034738	PARKS MISC REIMBURSEMENT	4,087	1,202	-	-	-	-	
1034739	T-BALL MACHINE PITCH	26,844	24,403	18,000	18,000	18,000	-	0%
1034741	SOFTBALL-ADULT	28,232	29,475	17,500	17,500	17,500	-	0%
1034742	VOLLEYBALL-YOUTH	8,397	3,941	6,500	6,500	6,500	-	0%
1034743	DANCE FEES	-	730	-	-	-	-	
1034744	LEISURE SERVICES PROGRAM REVENUE	-	63	10,000	10,000	10,000	-	0%
1034754	CROSS HOLLOW EVENT CENTER USE FEES	110,671	134,271	35,000	70,000	70,000	-	0%
1034755	HERITAGE CENTER USE FEES	149,349	146,828	142,000	142,000	142,000	-	0%
1034780	LIBRARY FEES	11,032	10,385	12,000	12,000	12,000	-	0%
1034810	SALE OF CEMETERY LOTS	128,952	116,881	30,000	30,000	30,000	-	0%
1034830	INTERMENTS	64,035	56,635	26,000	26,000	26,000	-	0%
1034	TOTAL CHARGES FOR SERVICES	2,269,702	2,191,070	1,448,959	1,483,609	1,508,701	25,092	2%
1035	FINES & FORFEITURES							
1035110	COURT FEES & FINES	155,334	181,140	150,000	150,000	150,000	-	0%
1035120	LIBRARY FINES	5,853	5,275	11,500	11,500	11,500	-	0%
1035230	RESTITUTION	391	18,723	2,000	2,000	2,000	-	0%
1035	TOTAL FINES & FORFEITURES	161,578	205,139	163,500	163,500	163,500	0	0%
1036	MISCELLANEOUS REVENUE							
1036100	INTEREST EARNINGS	77,911	535,039	50,000	50,000	50,000	-	0%
1036200	RENTS-LA FIESTA & MCO TIRE	10,627	14,904	13,050	13,050	13,050	-	0%
1036201	RENTS-JETT LAND LEASE	2,200	600	3,855	3,855	3,855	-	0%
1036400	SALE OF FIXED ASSETS	53,548	38,385	-	-	-	-	
1036401	SALE OF LIBRARY BOOKS	6,613	6,460	5,800	5,800	5,800	-	0%
1036800	CAPITAL LEASE PROCEEDS	19,004	19,462	18,000	18,000	18,000	-	0%
1036900	SUNDRY REVENUES	21,043	24,177	-	-	-	-	
1036910	CASH OVER/SHORT	100	(17)	-	-	-	-	
1036	TOTAL MISCELLANOUS REVENUE	191,046	639,009	90,705	90,705	90,705	0	0%

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
1038	CONTRIBUTIONS & TRANSFERS							
1038103	TRANS FROM CAPITAL IMPROVEMENT	211,000	860,000	2,459,485	2,911,936	5,322,616	2,410,680	83%
1038104	TRANS FROM RAP TAX	81,488	719,343	-	-	1,938,855	1,938,855	
1038121	TRANS FROM PUBLIC WORKS FACILITIES	1,964	1,335	17,687	-	-	-	
1038710	PRIVATE GRANTS-ECONOMIC DEV	-	15,000	-	-	-	-	
1038711	PRIVATE GRANTS-ADMINISTRATION	2,000	23,126	-	-	-	-	
1038720	PRIVATE GRANTS-POLICE	-	-	-	-	-	-	
1038721	PRIVATE GRANTS-FIRE	4,900	-	-	-	-	-	
1038722	PRIVATE GRANTS-ANIMAL CONTROL	205	25,135	-	-	-	-	
1038770	PRIVATE GRANTS-PARKS	3,250	2,500	-	-	-	-	
1038771	PRIVATE GRANTS-RECREATION	7,701	2,500	-	-	-	-	
1038773	PRIVATE GRANTS-LIBRARY	24,171	6,526	-	-	-	-	
1038774	PRIVATE GRANTS-CROSS HOLLOWS	200,000	120,000	-	-	301,000	301,000	
1038900	FUND BALANCE-APPROPRIATED	-	-	1,014,000	-	1,659,725	1,659,725	
1038	TOTAL CONTRIBUTIONS & TRANSFERS	536,678	1,775,465	3,491,172	2,911,936	9,222,196	6,310,260	595%
	TOTAL GENERAL FUND REVENUE	31,338,622	34,801,205	30,081,222	30,666,348	37,676,673		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
	GENERAL FUND EXPENDITURES							
1041	ADMINISTRATION							
1041110	SALARIES & WAGES-PERM	794,611	852,586	906,126	985,143	985,143	-	0%
1041111	OVERTIME-PERM	17,607	8,684	7,500	7,500	7,500	-	0%
1041120	SALARIES & WAGES-TEMP	1,573	3,358	15,000	20,000	20,000	-	0%
1041123	SOCIAL SECURITY-TEMP	120	257	1,148	1,530	1,530	-	0%
1041131	SOCIAL SECURITY-PERM	60,755	64,886	69,893	75,938	75,938	-	0%
1041132	EMPLOYEE INSURANCE	163,344	166,827	179,684	181,971	181,971	-	0%
1041133	STATE RETIREMENT	138,275	143,327	153,202	157,604	157,604	-	0%
1041134	WORKERS COMPENSATION	6,386	5,838	5,760	5,760	5,760	-	0%
1041135	UNEMPLOYMENT INSURANCE	1,151	1,599	2,495	2,747	2,747	-	0%
1041136	EXECUTIVE PACKAGE	4,800	4,800	4,800	4,800	4,800	-	0%
1041137	DRUG TESTING	3,884	3,498	5,515	5,515	5,515	-	0%
1041138	EMPLOYEE HEALTH	1,913	1,330	4,754	4,754	4,754	-	0%
1041210	SUBSCRIPTIONS & MEMBERSHIPS	26,897	26,681	30,000	30,000	30,000	-	0%
1041220	PUBLIC NOTICES	431	377	6,000	6,000	6,000	-	0%
1041221	NEWSLETTER	7,825	5,889	19,000	19,000	19,000	-	0%
1041230	TRAVEL & TRAINING	20,876	21,002	28,500	28,500	28,500	-	0%
1041240	OFFICE SUPPLIES & EXPENSE	26,185	30,764	28,320	28,320	28,320	-	0%
1041252	EQUIPMENT MAINTENANCE	6,252	7,251	13,882	13,882	13,882	-	0%
1041280	TELEPHONE	7,490	7,794	10,200	10,200	10,200	-	0%
1041281	INTERNET	-	-	6,000	6,000	6,000	-	0%
1041310	PROF & TECH SERVICES	4,000	840	26,000	26,000	26,000	-	0%
1041311	PROF SERVICES-AUDITING	8,100	7,999	15,499	15,499	15,499	-	0%
1041312	COMPUTER & TECH SERVICES	32,531	37,552	151,936	50,933	50,933	-	0%
1041313	REVERSE 911 SERVICES	12,453	12,453	15,000	15,000	15,000	-	0%
1041320	BOARDS & COMMISSIONS	116	-	5,800	5,800	5,800	-	0%
1041325	YOUTH CITY COUNCIL	-	3,910	5,000	5,000	5,000	-	0%
1041330	ELECTIONS	56,922	127	75,000	75,000	75,000	-	0%
1041510	INSURANCE & SURETY BOND	51,569	57,995	60,205	10,819	10,819	-	0%
1041511	LEGAL CLAIMS	-	-	1,700	1,700	1,700	-	0%
1041610	SUNDRY	4,885	7,234	7,000	7,000	7,000	-	0%
1041611	EMPLOYEE RECOGNITION	626	909	1,500	1,500	1,500	-	0%
1041612	SALES TAX	330	375	300	300	300	-	0%
1041613	EXECUTIVE DISCRETION	10,680	29,968	30,000	30,000	30,000	-	0%
		1,472,588	1,516,109	1,892,719	1,839,715	1,839,715	0	0.00%
1041740	CAP OUTLAY-EQUIPMENT	-	47,596	-	-	-		
1041951	STATE GRANT-CDBG HOUSING AUTHORITY	-	265,714	-	-	-		
1041952	STATE GRANT-HISTORICAL SOCIETY	209,286	-	-	-	-		
1041953	STATE GRANT-CDBG TURN SERVICES	-	-	-	-	-		
1041954	STATE GRANT-CARES	-	-	-	-	-		
1041955	STATE GRANT-HOMELESS MITIGATION	-	123,530	-	-	-		
1041	TOTAL EXPENDITURES	1,681,874	1,952,949	1,892,719	1,839,715	1,839,715		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
1042	CITY BUILDING							
1042110	SALARIES & WAGES-PERM	13,771	15,185	16,343	17,765	17,765	-	0%
1042120	SALARIES & WAGES-TEMP	23,157	25,188	30,542	33,600	33,600	-	0%
1042123	SOCIAL SECURITY-TEMP	1,772	1,906	2,337	2,570	2,570	-	0%
1042131	SOCIAL SECURITY-PERM	1,016	1,158	1,250	1,359	1,359	-	0%
1042132	EMPLOYEE INSURANCE	3,182	2,380	2,416	2,384	2,384	-	0%
1042133	STATE RETIREMENT	2,544	2,729	2,937	3,015	3,015	-	0%
1042134	WORKERS COMPENSATION	323	165	180	180	180	-	0%
1042135	UNEMPLOYMENT INSURANCE	287	575	141	154	154	-	0%
1042251	GAS & OIL	955	892	1,495	1,495	1,495	-	0%
1042252	EQUIPMENT MAINTENANCE	39,335	25,526	41,000	41,000	41,000	-	0%
1042261	JANITORIAL SUPPLIES	5,084	4,815	8,000	8,000	8,000	-	0%
1042262	BUILDING & GROUND MAINTENANCE	22,649	19,188	20,000	20,000	20,000	-	0%
1042263	PARKING ASSESSMENT	2,844	3,008	4,300	4,300	4,300	-	0%
1042270	UTILITIES	42,047	47,991	50,000	50,000	50,000	-	0%
1042280	TELEPHONE	598	682	700	700	700	-	0%
1042480	SPECIAL DEPARTMENT SUPPLIES	-	-	500	500	500	-	0%
1042510	INSURANCE & SURETY BOND	12,305	14,101	16,566	12,425	12,425	-	0%
1042610	SUNDRY	-	-	500	500	500	-	0%
		171,869	165,489	199,207	199,947	199,947	0	0.00%
1042730	CAP OUTLAY-IMPROVEMENTS	122,612	56,943	-	113,315	167,645		
1042740	CAP OUTLAY-EQUIPMENT	-	-	-	-	129,185		
1042	TOTAL EXPENDITURES	294,482	222,432	199,207	313,262	496,777		
1044	LEGAL							
1044110	SALARIES & WAGES-PERM	262,854	274,435	286,306	330,558	330,558	-	0%
1044131	SOCIAL SECURITY-PERM	19,386	20,036	21,902	25,288	25,288	-	0%
1044132	EMPLOYEE INSURANCE	67,938	62,163	70,978	72,325	72,325	-	0%
1044133	STATE RETIREMENT	48,549	47,235	51,449	56,096	56,096	-	0%
1044134	WORKERS COMPENSATION	3,570	3,574	3,240	3,420	3,420	-	0%
1044135	UNEMPLOYMENT INSURANCE	369	503	859	992	992	-	0%
1044210	SUBSCRIPTIONS & MEMBERSHIPS	7,484	5,661	6,000	6,000	6,000	-	0%
1044230	TRAVEL & TRAINING	1,957	1,740	3,500	3,500	3,500	-	0%
1044240	OFFICE SUPPLIES & EXPENSE	2,467	1,727	5,000	5,000	5,000	-	0%
1044252	EQUIPMENT MAINTENANCE	-	-	1,500	1,500	1,500	-	0%
1044280	TELEPHONE	1,976	2,087	1,600	2,600	2,600	-	0%
1044310	PROF & TECH SERVICES	24,000	31,042	63,000	63,000	63,000	-	0%
1044312	COMPUTER & TECH SERVICES	1,677	6,834	6,059	23,555	23,555	-	0%
1044510	INSURANCE & SURETY BOND	-	-	-	1,982	1,982	-	0%
1044611	EMPLOYEE RECOGNITION	296	327	450	450	450	-	0%
1044620	WITNESS FEES	2,503	1,809	5,000	5,000	5,000	-	0%
		445,027	459,173	526,843	601,266	601,266	0	0.00%
1044	TOTAL EXPENDITURES	445,027	459,173	526,843	601,266	601,266		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
1053	COMMUNITY PROMOTIONS							
1053630	COMMUNITY EVENT PROMOTIONS	745	11,525	10,000	10,000	10,000	-	0%
1053635	FESTIVAL PROMOTIONS	5,677	4,321	20,516	21,982	21,982	-	0%
1053645	CITY IMAGE CAMPAIGN	6,950	104,422	40,000	40,000	40,000	-	0%
1053661	YOUTH VOLUNTEER CENTER	5,000	5,000	5,000	5,000	5,000	-	0%
1053664	YOUTH FUTURES	-	-	-	-	15,000	15,000	
1053665	CHAMBER CONTRIBUTION	4,000	4,000	5,000	5,000	5,000	-	0%
1053666	FAMILY SUPPORT CENTER	5,000	10,000	15,000	15,000	15,000	-	0%
1053667	CARE & SHARE CONTRIBUTION	10,000	10,000	15,000	15,000	15,000	-	0%
1053668	CANYON CREEK CONTRIBUTION	10,000	10,000	15,000	15,000	15,000	-	0%
1053669	CHILDREN'S JUSTICE CONTRIBUTION	10,000	10,000	15,000	15,000	15,000	-	0%
1053670	CHRISTMAS LIGHTS	-	-	17,000	17,000	17,000	-	0%
1053671	MAIN STREET DECORATION SUPPORT	500	789	3,000	3,000	3,000	-	0%
1053680	FIREWORKS	21,388	21,388	21,500	21,500	21,500	-	0%
							15,000	8.18%
1053	TOTAL EXPENDITURES	79,260	191,445	182,016	183,482	198,482		
1060	ECONOMIC DEVELOPMENT							
1060110	SALARIES & WAGES-PERM	187,949	231,492	249,798	244,340	244,340	-	0%
1060111	OVERTIME-PERM	37	1,265	1,500	1,500	1,500	-	0%
1060131	SOCIAL SECURITY-PERM	13,952	17,274	19,224	18,807	18,807	-	0%
1060132	EMPLOYEE INSURANCE	54,201	62,071	65,014	57,839	57,839	-	0%
1060133	STATE RETIREMENT	33,806	40,442	43,668	38,319	38,319	-	0%
1060134	WORKERS COMPENSATION	1,572	2,844	2,700	2,520	2,520	-	0%
1060135	UNEMPLOYMENT INSURANCE	322	471	754	738	738	-	0%
1060210	SUBSCRIPTIONS & MEMBERSHIPS	47,847	18,810	22,650	22,650	22,650	-	0%
1060230	TRAVEL & TRAINING	12,418	16,780	14,250	14,250	14,250	-	0%
1060240	OFFICE SUPPLY & EXPENSE	8,761	4,669	6,000	6,000	6,000	-	0%
1060241	WEB SITE MAINTENANCE	12,424	17,566	27,000	27,000	27,000	-	0%
1060242	GRAPHIC DESIGN	2,489	356	9,000	9,000	9,000	-	0%
1060251	GAS & OIL	699	769	2,760	2,760	2,760	-	0%
1060252	EQUIPMENT MAINTENANCE	200	139	1,659	1,659	1,659	-	0%
1060253	LEASE & RENT PAYMENTS	-	-	900	900	900	-	0%
1060265	BILLBOARD MAINTENANCE	540	-	600	600	600	-	0%
1060266	FREEWAY SIGN MAINTENANCE	-	828	3,290	3,290	3,290	-	0%
1060270	UTILITIES	1,482	1,326	4,200	4,200	4,200	-	0%
1060280	TELEPHONE	1,596	1,706	1,200	1,200	1,200	-	0%
1060312	COMPUTER & TECH SERVICES	1,675	1,895	706	3,906	3,906	-	0%
1060510	INSURANCE & SURETY BONDS	154	155	161	2,169	2,169	-	0%
1060611	EMPLOYEE RECOGNITION	246	446	450	450	450	-	0%
1060614	ECONOMIC INCENTIVE OBLIGATIONS	2,452	10,196	25,000	25,000	25,000	-	0%
1060620	COMMUNITY PROMOTION & RECRUITING	23,813	17,626	25,000	25,000	25,000	-	0%
		408,636	449,126	527,484	514,097	514,097	0	0.00%
1060740	CAP OUTLAY-EQUIPMENT	-	-	-	-	15,000		
1060950	STATE GRANT-MAINSTREET PROGRAM	6,064	5,611	-	8,000	8,000		
1060970	PRIVATE GRANTS	-	12,109	-	-	-		
1060	TOTAL EXPENDITURES	414,700	466,845	527,484	522,097	537,097		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
1070	POLICE DEPARTMENT							
1070110	SALARIES & WAGES-PERM	2,781,438	3,274,257	3,644,132	3,876,795	3,876,795	-	0%
1070111	OVERTIME-PERM	184,823	189,238	125,000	125,000	130,878	5,878	5%
1070120	WAGES-PART TIME & GUARD	38,767	29,258	53,193	96,600	96,600	-	0%
1070123	SOCIAL SECURITY-TEMP	2,977	2,252	4,069	7,390	7,390	-	0%
1070131	SOCIAL SECURITY-PERM	220,996	263,183	288,339	306,138	306,587	449	0%
1070132	EMPLOYEE INSURANCE	836,033	867,721	1,048,181	1,032,463	1,032,463	-	0%
1070133	STATE RETIREMENT	821,681	970,057	1,161,023	1,252,246	1,254,315	2,069	0%
1070134	WORKERS COMPENSATION	43,311	47,833	48,600	47,340	47,340	-	0%
1070135	UNEMPLOYMENT INSURANCE	6,157	10,074	11,467	12,295	12,313	18	0%
1070210	SUBSCRIPTIONS & MEMBERSHIPS	4,639	5,078	3,895	3,895	3,895	-	0%
1070220	PUBLIC NOTICES	104	151	1,425	1,425	1,425	-	0%
1070231	TRAVEL & TRAINING-ADMIN	15,394	11,703	11,500	11,500	11,500	-	0%
1070232	TRAVEL & TRAINING-DETECTIVES	7,994	2,232	7,500	7,500	7,500	-	0%
1070233	TRAVEL & TRAINING-PATROL	36,354	35,240	28,287	35,400	35,400	-	0%
1070234	TRAVEL & TRAINING-TACT TEAM	2,416	1,860	4,750	4,750	4,750	-	0%
1070235	TRAVEL & TRAINING-K9	3,320	2,806	2,000	2,000	2,000	-	0%
1070240	OFFICE SUPPLY & EXPENSE	9,629	5,825	8,410	8,410	8,410	-	0%
1070241	K9-EQUIPMENT	2,150	2,832	750	750	750	-	0%
1070242	PRINTING	4,324	3,199	3,800	3,800	3,800	-	0%
1070243	TACT TEAM EQUIPMENT	3,699	2,038	1,500	1,500	1,500	-	0%
1070244	COPY PAPER	945	1,230	1,235	1,235	1,235	-	0%
1070245	IN-HOUSE TRAINING	3,660	2,821	2,000	2,000	2,000	-	0%
1070246	COMPUTER SUPPLIES	1,836	2,451	2,000	2,000	2,000	-	0%
1070251	GAS & OIL	146,538	135,264	174,800	174,800	174,800	-	0%
1070252	EQUIPMENT MAINTENANCE	41,211	38,878	25,000	25,000	25,000	-	0%
1070253	MAINTENANCE-TIRES	18,008	11,020	11,000	11,000	11,000	-	0%
1070254	MAINTENANCE-RADARS	2,070	2,512	2,100	7,100	7,100	-	0%
1070255	MAINTENANCE-RADIOS	60	14,381	14,268	14,268	14,268	-	0%
1070280	TELEPHONE	31,596	40,395	19,920	46,900	46,900	-	0%
1070310	PROF & TECH SERVICES	22,652	22,573	37,650	37,650	49,650	12,000	32%
1070311	DISPATCH SERVICE	169,686	281,435	299,628	299,628	299,628	-	0%
1070312	COMPUTER & TECH SERVICE CONTRACTS	119,443	138,401	141,091	181,200	181,200	-	0%
1070420	WEED ABATEMENT	-	-	5,000	5,000	5,000	-	0%
1070450	SPECIAL PUBLIC SAFETY SUPPLIES	18,866	18,600	20,000	20,000	20,000	-	0%
1070451	UNIFORM MAINTENANCE	5,781	5,306	10,000	10,000	10,000	-	0%
1070452	FIREARM SUPPLIES	18,832	33,175	19,000	19,000	19,000	-	0%
1070453	TRAFFIC SUPPLIES	1,421	113	1,330	1,330	1,330	-	0%
1070457	MAJOR INVESTIGATION SUPPLIES	210	43	950	950	950	-	0%
1070458	SMALL TOOLS	4,080	6,392	4,327	4,327	4,327	-	0%
1070459	MEDIA SUPPLIES	1,350	1,395	1,425	1,425	1,425	-	0%
1070510	INSURANCE & SURETY BOND	13,218	32,211	13,494	45,549	45,549	-	0%
1070511	LEGAL CLAIMS	38,432	18,754	11,372	42,011	42,011	-	0%
1070610	SUNDRY	-	-	190	190	190	-	0%
1070611	EMPLOYEE RECOGNITION	13,843	11,963	10,200	10,200	10,200	-	0%
1070612	BIKE PATROL MAINTENANCE	2,739	1,191	3,400	3,400	3,400	-	0%
1070613	CONFIDENTIAL INFORMANT FEES	-	-	475	475	475	-	0%
1070620	UNIFORM PURCHASE	30,370	16,071	20,000	20,000	20,000	-	0%
1070621	BIKE UNIFORMS	607	729	855	855	855	-	0%
1070622	PATCHES & BADGES	2,822	2,624	2,125	2,125	2,125	-	0%
1070624	BALLISTIC VESTS	13,123	17,040	14,347	20,000	20,000	-	0%
1070625	CROSSING GUARD SUPPLIES	-	871	735	735	735	-	0%
1070640	LIQUOR ENFORCEMENT	77,892	58,840	50,000	50,000	50,000	-	0%
1070641	D.A.R.E. AMERICA PROGRAM	6,147	5,355	10,000	10,000	10,000	-	0%
		5,833,643	6,648,871	7,387,738	7,907,550	7,927,964	20,414	0.26%
1070700	CAP OUTLAY-NON-CAPITAL ASSETS	-	-	110,000	120,000	120,000		
1070740	CAP OUTLAY-EQUIPMENT	63,049	245,442	51,000	45,000	45,000		
1070741	CAP OUTLAY-VEHICLES	373,623	273,778	300,000	75,000	225,000		
1070943	FED GRANT-ICAC	-	8,263	-	-	-		
1070945	FED GRANT-DRUG FREE COMMUNITY	12,188	-	-	-	-		
1070954	STATE GRANT-FIRST RESPONDER MH	-	3,418	-	-	27,446		
1070956	STATE GRANT-MENTAL HEALTH	-	10,604	-	-	-		
1070	TOTAL EXPENDITURES	6,282,503	7,190,376	7,848,738	8,147,550	8,345,410		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	**REVISED FY24/25**	**$ Change**	**% Change**
1073	FIRE DEPARTMENT							
1073110	SALARIES & WAGES-PERM	790,100	851,684	912,900	975,262	975,262	-	0%
1073111	OVERTIME-PERM	61,384	35,508	55,260	55,260	55,260	-	0%
1073120	SALARIES & WAGES-TEMP	264,891	411,310	458,090	498,500	498,500	-	0%
1073121	OVERTIME-TEMP	127	59	-	-	-		
1073123	SOCIAL SECURITY-TEMP	20,483	31,796	35,044	38,135	38,135	-	0%
1073131	SOCIAL SECURITY-PERM	65,571	68,608	74,064	78,834	78,834	-	0%
1073132	EMPLOYEE INSURANCE	214,239	210,535	222,585	221,274	221,274	-	0%
1073133	STATE RETIREMENT	145,550	155,776	178,603	175,141	175,141	-	0%
1073134	WORKERS COMPENSATION	18,779	21,159	23,580	23,580	23,580	-	0%
1073135	UNEMPLOYMENT INSURANCE	2,239	3,434	4,279	4,588	4,588	-	0%
1073138	EMPLOYEE HEALTH	1,048	225	3,000	3,000	3,000	-	0%
1073210	SUBSCRIPTIONS & MEMBERSHIPS	5,876	11,991	12,150	12,150	12,150	-	0%
1073220	PUBLIC NOTICES	974	-	200	200	200	-	0%
1073230	TRAVEL & TRAINING	25,721	28,439	22,000	22,000	41,214	19,214	87%
1073240	OFFICE SUPPLIES & EXPENSE	3,728	7,591	4,250	4,250	4,250	-	0%
1073251	GAS & OIL	40,427	32,432	34,000	34,000	34,000	-	0%
1073252	EQUIPMENT MAINTENANCE	50,099	69,503	33,720	33,720	33,720	-	0%
1073253	LEASE & RENT PAYMENTS	3,600	-	3,600	3,600	3,600	-	0%
1073261	JANITORIAL SUPPLIES	5,008	4,710	5,000	5,000	5,000	-	0%
1073262	BUILDING & GROUND MAINTENANCE	15,691	17,396	15,000	43,500	91,800	48,300	111%
1073270	UTILITIES	19,288	26,101	24,000	24,000	24,000	-	0%
1073280	TELEPHONE	11,179	11,501	8,750	15,675	15,675	-	0%
1073310	PROF & TECH SERVICES	2,170	6,621	2,800	14,800	14,800	-	0%
1073312	COMPUTER & TECH SERVICES	7,237	6,410	6,827	15,997	15,997	-	0%
1073450	SPECIAL PUBLIC SAFETY SUPPLIES	94,591	46,222	37,000	37,000	37,000	-	0%
1073451	UNIFORM ALLOWANCE	34,333	26,942	32,000	37,120	37,120	-	0%
1073452	PROTECTIVE CLOTHING	40,228	53,370	41,360	44,660	44,660	-	0%
1073453	VOLUNTEER INSURANCE	11,383	12,136	15,000	15,000	15,000	-	0%
1073510	INSURANCE & SURETY BONDS	19,986	25,968	24,295	43,658	43,658	-	0%
1073511	LEGAL CLAIMS	13,884	21,905	90,000	29,080	29,080	-	0%
1073610	SUNDRY	4,705	7,851	-	-	-		
1073611	EMPLOYEE RECOGNITION	7,869	11,402	9,000	9,000	9,000	-	0%
		2,002,386	2,218,580	2,388,357	2,517,984	2,585,498	67,514	2.68%
1073710	CAP OUTLAY-LAND	-	160,270	-	-	-		
1073720	CAP OUTLAY-BUILDINGS	170,033	20,642	558,000	-	372,990		
1073740	CAP OUTLAY- EQUIPMENT	156,650	177,961	-	80,000	80,000		
1073741	CAP OUTLAY-VEHICLES	687,284	197,241	648,600	250,000	1,059,492		
1073940	FED GRANT-FEMA FIRE	-	-	-	-	-		
1073950	STATE GRANT-WILDLAND	13,173	11,672	-	10,000	10,000		
1073970	PRIVATE GRANTS	4,900	-	-	-	-		
1073	TOTAL EXPENDITURES	3,034,426	2,786,366	3,594,957	2,857,984	4,107,980		
1075	BUILDING DEPARTMENT							
1075110	SALARIES & WAGES-PERM	291,535	270,950	350,994	382,981	382,981	-	0%
1075111	OVERTIME-PERM	-	-	5,000	5,000	5,000	-	0%
1075120	SALARIES & WAGES-TEMP	4,500	24,270	19,260	62,500	62,500	-	0%
1075123	SOCIAL SECURITY-TEMP	344	1,864	1,473	4,781	4,781	-	0%
1075131	SOCIAL SECURITY-PERM	21,955	20,270	27,234	29,681	29,681	-	0%
1075132	EMPLOYEE INSURANCE	91,901	77,376	111,976	107,867	107,867	-	0%
1075133	STATE RETIREMENT	51,677	48,304	60,904	63,311	63,311	-	0%
1075134	WORKERS COMPENSATION	3,055	4,231	4,140	4,140	4,140	-	0%
1075135	UNEMPLOYMENT INSURANCE	573	755	1,126	1,352	1,352	-	0%
1075210	SUBSCRIPTIONS & MEMBERSHIPS	751	2,879	2,500	2,500	2,500	-	0%
1075230	TRAVEL & TRAINING	1,738	2,626	3,400	3,400	3,400	-	0%
1075240	OFFICE SUPPLIES & EXPENSE	4,778	2,864	4,600	4,600	4,600	-	0%
1075251	GAS & OIL	7,284	6,217	5,520	5,520	5,520	-	0%
1075252	EQUIPMENT MAINTENANCE	1,560	2,006	3,276	3,276	3,276	-	0%
1075280	TELEPHONE	4,482	4,399	2,860	2,860	2,860	-	0%
1075312	COMPUTER & TECH SERVICES	2,795	8,905	7,912	12,209	12,209	-	0%
1075450	COMPUTER & TECH SERVICE	6,500	-	-	-	-	-	
1075510	INSURANCE & SURETY BONDS	154	155	161	2,558	2,558	-	0%
1075610	SUNDRY	235	-	475	475	475	-	0%
1075612	BUILDING PERMIT SURCHARGE	15,133	9,339	18,000	18,000	18,000	-	0%
		510,950	487,407	630,811	717,011	717,011	0	0.00%
1075741	CAP OUTLAY-VEHICLES	33,405	-	-	-	-		
1075	TOTAL EXPENDITURES	544,355	487,407	630,811	717,011	717,011		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
1076	ANIMAL CONTROL							
1076110	SALARIES & WAGES-PERM	40,157	43,410	46,719	50,784	50,784	-	0%
1076111	OVERTIME-PERM	2,601	3,078	3,575	3,575	3,575	-	0%
1076120	SALARIES & WAGES-TEMP	60,742	72,452	107,831	113,000	113,000	-	0%
1076123	SOCIAL SECURITY-TEMP	4,648	5,543	8,250	8,645	8,645	-	0%
1076131	SOCIAL SECURITY-PERM	3,171	3,456	3,848	4,159	4,159	-	0%
1076132	EMPLOYEE INSURANCE	22,422	22,399	23,457	23,862	23,862	-	0%
1076133	STATE RETIREMENT	7,133	7,525	8,206	8,321	8,321	-	0%
1076134	WORKERS COMPENSATION	601	671	720	720	720	-	0%
1076135	UNEMPLOYMENT INSURANCE	224	427	474	502	502	-	0%
1076220	PUBLIC NOTICES	114	424	1,100	1,100	1,100	-	0%
1076230	TRAVEL & TRAINING	224	557	3,500	3,500	3,500	-	0%
1076240	OFFICE SUPPLIES & EXPENSE	1,326	2,848	2,665	2,665	2,665	-	0%
1076251	GAS & OIL	8,477	7,040	8,625	8,625	8,625	-	0%
1076252	EQUIPMENT MAINTENANCE	1,568	447	1,900	1,900	1,900	-	0%
1076253	STERILIZATION	279	261	1,000	1,000	1,000	-	0%
1076261	JANITORIAL SUPPLIES	4,409	6,220	8,200	8,200	8,200	-	0%
1076262	BUILDING & GROUND MAINTENANCE	6,094	9,750	3,700	3,700	3,700	-	0%
1076270	UTILITIES	10,945	15,013	14,500	14,500	14,500	-	0%
1076280	TELEPHONE	2,560	2,645	2,300	2,300	2,300	-	0%
1076310	PROF & TECH SERVICES	-	80	965	965	965	-	0%
1076312	COMPUTER & TECH SERVICES	1,864	2,036	1,559	1,955	1,955	-	0%
1076450	ANIMAL SHELTER FOOD SUPPLIES	17,295	32,479	14,500	34,500	34,500	-	0%
1076510	INSURANCE & SURETY BONDS	922	971	1,059	3,549	3,549	-	0%
1076620	UNIFORM PURCHASE	1,298	1,956	1,425	1,425	1,425	-	0%
		199,071	241,690	270,078	303,452	303,452	0	0.00%
1076741	CAP OUTLAY-VEHICLES	-	51,353	-	-	-		
1076	TOTAL EXPENDITURES	199,071	293,042	270,078	303,452	303,452		
1077	PUBLIC WORKS ADMINISTRATION							
1077110	SALARIES & WAGES-PERM	154,590	174,845	172,726	187,754	187,754	-	0%
1077131	SOCIAL SECURITY-PERM	12,365	13,979	13,214	14,363	14,363	-	0%
1077132	EMPLOYEE INSURANCE	17,591	16,896	18,283	18,148	18,148	-	0%
1077133	STATE RETIREMENT	23,253	26,573	30,290	31,368	31,368	-	0%
1077134	WORKERS COMPENSATION	1,762	1,885	1,800	1,800	1,800	-	0%
1077135	UNEMPLOYMENT INSURANCE	247	339	518	563	563	-	0%
1077210	SUBSCRIPTIONS & MEMBERSHIPS	-	896	500	500	500	-	0%
1077230	TRAVEL & TRAINING	365	170	2,000	2,000	2,000	-	0%
1077240	OFFICE SUPPLIES & EXPENSE	1,401	2,063	3,000	3,000	3,000	-	0%
1077251	GAS & OIL	5,501	-	1,380	1,380	1,380	-	0%
1077252	EQUIPMENT MAINTENANCE	1,587	1,802	2,000	2,000	2,000	-	0%
1077280	TELEPHONE	2,041	2,090	1,000	1,000	1,000	-	0%
1077300	ADMINISTRATION FEE	126,404	130,093	122,056	115,939	115,939	-	0%
1077312	COMPUTER & TECH SERVICES	2,473	1,539	2,994	4,440	4,440	-	0%
1077510	INSURANCE & SURETY BONDS	-	-	-	1,403	1,403	-	0%
1077610	SUNDRY	123	105	500	500	500	-	0%
1077611	EMPLOYEE RECOGNITION	610	10	800	800	800	-	0%
		350,314	373,285	373,061	386,958	386,958	-	0.00%
1077	TOTAL EXPENDITURES	350,314	373,285	373,061	386,958	386,958		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
1078	FLEET AND WAREHOUSE							
1078110	SALARIES & WAGES-PERM	286,406	316,656	341,597	370,773	370,773	-	0%
1078111	OVERTIME-PERM	92	1,327	1,000	1,000	1,000	-	0%
1078131	SOCIAL SECURITY-PERM	21,855	24,244	26,209	28,441	28,441	-	0%
1078132	EMPLOYEE INSURANCE	80,167	73,049	76,415	91,283	91,283	-	0%
1078133	STATE RETIREMENT	51,227	55,267	59,547	61,760	61,760	-	0%
1078134	WORKERS COMPENSATION	4,636	3,685	4,680	4,680	4,680	-	0%
1078135	UNEMPLOYMENT INSURANCE	548	809	1,028	1,115	1,115	-	0%
1078210	SUBSCRIPTIONS & MEMBERSHIPS	6,113	6,863	6,000	6,000	6,000	-	0%
1078230	TRAVEL & TRAINING	463	70	2,500	2,500	2,500	-	0%
1078240	OFFICE SUPPLIES & EXPENSE	114	702	1,500	1,500	1,500	-	0%
1078251	GAS & OIL	1,377	992	2,530	2,530	2,530	-	0%
1078252	EQUIPMENT MAINTENANCE	1,183	3,043	4,288	4,288	4,288	-	0%
1078280	TELEPHONE	3,010	3,085	2,500	2,500	2,500	-	0%
1078312	COMPUTER & TECH SERVICES	2,592	3,560	3,206	6,373	6,373	-	0%
1078451	UNIFORMS	1,500	1,798	2,500	2,500	2,500	-	0%
1078480	SPECIAL DEPARTMENT SUPPLIES	20,172	19,949	20,000	20,000	20,000	-	0%
1078510	INSURANCE & SURETY BONDS	775	911	983	2,098	2,098	-	0%
1078610	SUNDRY	138	179	500	500	500	-	0%
1078611	EMPLOYEE RECOGNITION	703	654	750	750	750	-	0%
		483,071	516,842	557,733	610,591	610,591	-	0.00%
1078740	CAP OUTLAY-EQUIPMENT	-	-	9,000	-	-		
1078930	INVENTORY	(30,188)	68,480	-	-	-		
1078	TOTAL EXPENDITURES	452,883	585,322	566,733	610,591	610,591		
1079	STREETS & HIGHWAYS							
1079110	SALARIES & WAGES-PERM	550,177	590,461	667,689	678,032	678,032	-	0%
1079111	OVERTIME-PERM	4,727	8,954	19,000	19,000	19,000	-	0%
1079120	SALARIES & WAGES-TEMP	11,620	14,828	38,199	39,700	39,700	-	0%
1079121	OVERTIME-TEMP	228	41	2,000	2,000	2,000	-	0%
1079123	SOCIAL SECURITY-TEMP	906	1,141	3,075	3,190	3,190	-	0%
1079131	SOCIAL SECURITY-PERM	42,784	47,309	52,532	53,323	53,323	-	0%
1079132	EMPLOYEE INSURANCE	155,231	150,282	185,682	184,830	184,830	-	0%
1079133	STATE RETIREMENT	95,667	100,276	116,583	113,311	113,311	-	0%
1079134	WORKERS COMPENSATION	10,791	14,045	11,880	10,440	10,440	-	0%
1079135	UNEMPLOYMENT INSURANCE	1,200	2,157	2,181	2,216	2,216	-	0%
1079230	TRAVEL & TRAINING	-	1,140	6,000	6,000	6,000	-	0%
1079240	OFFICE SUPPLIES & EXPENSE	510	1,284	2,100	2,100	2,100	-	0%
1079251	GAS & OIL	144,373	171,073	166,750	166,750	166,750	-	0%
1079252	EQUIPMENT MAINTENANCE	171,751	134,020	145,500	145,500	145,500	-	0%
1079253	LEASE & RENT PAYMENTS	8,900	10,119	10,500	10,500	10,500	-	0%
1079260	MAINTENANCE-STREET LIGHTS	145,706	134,698	114,005	125,000	125,000	-	0%
1079261	MAINTENANCE-TRAFFIC LIGHTS	-	-	50,000	50,000	50,000	-	0%
1079263	MAINTENANCE-STREETS	154,429	175,685	185,000	185,000	185,000	-	0%
1079264	MAINTENANCE-SIDEWALKS	105,941	79,919	165,000	165,000	165,000	-	0%
1079265	MAINTENANCE-RAILROAD	32,071	50,472	51,000	51,000	51,000	-	0%
1079266	MAINTENANCE-STRIPING	49,113	66,343	71,000	101,000	101,000	-	0%
1079267	MAINTENANCE-SNOW REMOVAL	25,760	65,498	48,000	48,000	48,000	-	0%
1079268	MAINTENANCE-CRACK SEALING	63,129	75,286	81,000	81,000	81,000	-	0%
1079269	MAINTENANCE-CHIP SEALING	1,308,528	1,325,662	1,468,000	1,568,000	1,568,000	-	0%
1079271	UTILITIES-STREET LIGHTING	52,755	58,284	89,000	89,000	89,000	-	0%
1079272	UTILITIES-RAILROAD ROAD CROSSING	753	837	800	800	800	-	0%
1079280	TELEPHONE	3,064	3,112	2,400	2,400	2,400	-	0%
1079312	COMPUTER & TECH SERVICES	3,443	1,389	2,494	9,904	9,904	-	0%
1079313	ROAD BREAK REPAIRS	-	-	1,200	1,200	1,200	-	0%
1079410	SPECIAL DEPARTMENT SUPPLIES	17,674	17,282	18,100	18,100	18,100	-	0%
1079420	WEED ABATEMENT	7,349	11,307	12,000	12,000	12,000	-	0%
1079451	UNIFORM SERVICE	4,188	5,311	4,800	4,800	4,800	-	0%
1079510	INSURANCE & SURETY BONDS	8,544	10,386	10,601	57,985	57,985	-	0%
1079511	LEGAL CLAIMS	11,090	23,036	5,000	4,346	4,346	-	0%
1079610	SUNDRY	912	-	1,500	1,500	1,500	-	0%
1079611	EMPLOYEE RECOGNITION	991	1,684	1,650	1,650	1,650	-	0%
		3,194,308	3,353,322	3,812,221	4,014,577	4,014,577	0	0.00%
1079730	CAP OUTLAY- IMPROVEMENTS	175,908	600,616	-	-	349,334		
1079731	CAP OUTLAY-100 EAST	-	-	-	200,000	200,000		
1079732	CAP OUTLAY-SIGNAL LIGHTS	-	324,816	-	-	-		
1079733	CAP OUTLAY-SIDEWALKS	-	-	-	185,121	185,121		
1079735	CAP OUTLAY-2400 N RIGHT OF WAY	-	-	-	-	-		
1079736	CAP OUTLAY-CODY STREET IMPROVE	-	-	600,000	-	343,420		
1079738	CAP OUTLAY-STORMWATER	459,259	2,272,587	-	-	59,675		
1079740	CAP OUTLAY-EQUIPMENT	177,000	977,647	-	-	-		
1079741	CAP OUTLAY-VEHICLES	1,568	178,300	304,000	365,000	508,028		
1075930	SHOP CHARGES	129	-	-	-	-		
1079950	STATE GRANT-SIDEWALKS	-	-	-	-	-		
1079	TOTAL EXPENDITURES	4,008,171	7,707,288	4,716,221	4,764,698	5,660,155		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
1081	CITY ENGINEER							
1081110	SALARIES & WAGES-PERM	586,978	603,825	692,910	1,012,946	1,012,946	-	0%
1081111	OVERTIME-PERM	3,338	1,664	3,000	3,000	3,000	-	0%
1081120	SALARIES & WAGES-TEMP	5,956	18,537	3,000	3,000	3,000	-	0%
1081123	SOCIAL SECURITY-TEMP	456	1,418	230	230	230	-	0%
1081131	SOCIAL SECURITY-PERM	43,377	45,233	53,237	77,721	77,721	-	0%
1081132	EMPLOYEE INSURANCE	142,859	143,970	175,128	231,093	231,093	-	0%
1081133	STATE RETIREMENT	98,429	101,438	116,712	166,132	166,132	-	0%
1081134	WORKERS COMPENSATION	8,905	9,042	8,820	12,240	12,240	-	0%
1081135	UNEMPLOYMENT INSURANCE	983	1,396	2,097	3,057	3,057	-	0%
1081210	SUBSCRIPTIONS & MEMBERSHIPS	710	843	1,300	1,300	1,300	-	0%
1081220	PUBLIC NOTICES	987	1,482	1,400	1,400	1,400	-	0%
1081230	TRAVEL & TRAINING	3,757	3,516	3,350	3,350	3,350	-	0%
1081240	OFFICE SUPPLIES & EXPENSE	19,156	13,566	17,400	17,400	17,400	-	0%
1081245	STREET LIGHT CONNECTION	-	-	5,000	5,000	5,000	-	0%
1081251	GAS & OIL	2,866	3,051	7,500	7,500	7,500	-	0%
1081252	EQUIPMENT MAINTENANCE	7,788	3,370	9,500	9,500	9,500	-	0%
1081280	TELEPHONE	4,651	5,173	6,000	6,000	6,000	-	0%
1081310	PROF & TECH SERVICES	39,982	28,230	115,075	45,000	90,000	45,000	100%
1081312	COMPUTER & TECH SERVICES	4,207	4,753	4,824	12,446	12,446	-	0%
1081480	SPECIAL DEPARTMENT SUPPLIES	220	972	1,160	1,160	1,160	-	0%
1081510	INSURANCE & SURETY BONDS	154	155	182	4,809	4,809	-	0%
1081611	EMPLOYEE RECOGNITION	1,216	352	1,500	1,500	1,500	-	0%
		976,977	991,990	1,229,325	1,625,784	1,670,784	45,000	1
1081740	CAP OUTLAY-EQUIPMENT	-	-	8,500	45,000	45,000		
1081741	CAP OUTLAY-VEHICLES	-	-	-	-	-		
1081	TOTAL EXPENDITURES	976,977	991,990	1,237,825	1,670,784	1,715,784		
1083	PARKS & CEMETERY							
1083110	SALARIES & WAGES-PERM	419,041	470,618	501,771	588,361	588,361	-	0%
1083111	OVERTIME-PERM	10,294	12,095	8,200	8,200	8,200	-	0%
1083120	SALARIES & WAGES-TEMP	203,756	218,233	290,000	310,000	310,000	-	0%
1083121	OVERTIME-TEMP	19,305	16,047	4,200	4,200	4,200	-	0%
1083123	SOCIAL SECURITY-TEMP	16,625	16,871	22,506	24,036	24,036	-	0%
1083131	SOCIAL SECURITY-PERM	33,054	37,793	39,013	45,636	45,636	-	0%
1083132	EMPLOYEE INSURANCE	127,299	131,032	141,189	166,244	166,244	-	0%
1083133	STATE RETIREMENT	71,886	79,028	83,798	95,600	95,600	-	0%
1083134	WORKERS COMPENSATION	6,771	7,455	6,840	7,380	7,380	-	0%
1083135	UNEMPLOYMENT INSURANCE	1,485	2,648	2,413	2,733	2,733	-	0%
1083210	SUBSCRIPTIONS & MEMBERSHIPS	180	-	350	350	350	-	0%
1083230	TRAVEL & TRAINING	2,659	984	2,500	2,500	2,500	-	0%
1083240	OFFICE SUPPLIES & EXPENSE	1,019	1,421	4,217	4,217	4,217	-	0%
1083251	GAS & OIL	37,775	44,095	46,805	46,805	46,805	-	0%
1083252	EQUIPMENT MAINTENANCE	33,555	38,607	32,400	32,400	32,400	-	0%
1083253	LEASE & RENT PAYMENTS	-	3,900	5,000	5,000	5,000	-	0%
1083261	JANITORIAL SUPPLIES	24,775	26,953	28,500	28,500	28,500	-	0%
1083262	BUILDING & GROUND MAINTENANCE	97,238	110,932	100,500	100,500	100,500	-	0%
1083270	UTILITIES	33,671	30,994	37,000	37,000	37,000	-	0%
1083271	UTILITIES-WATER	48,455	48,455	67,830	67,830	67,830	-	0%
1083272	UTILITIES-SEWER	17,073	17,073	20,300	20,300	20,300	-	0%
1083273	UTILITIES-STORM DRAIN	13,592	13,592	27,184	27,184	27,184	-	0%
1083274	UTILITIES-SOLID WASTE	1,080	1,080	1,800	1,800	1,800	-	0%
1083280	TELEPHONE	4,756	5,087	4,500	4,500	4,500	-	0%
1083310	PROF & TECH SERVICES	-	-	-	-	-	-	
1083312	COMPUTER & TECH SERVICES	3,927	3,951	2,824	9,663	9,663	-	0%
1083451	UNIFORM SERVICE	5,140	3,908	3,500	3,500	3,500	-	0%
1083480	SPECIAL DEPARTMENT SUPPLIES	32,391	61,920	57,500	64,500	64,500	-	0%
1083481	L. PERRY LEGACY EXPENDITURES	-	450	450	450	450	-	0%
1083482	URBAN FORESTRY PROGRAM	12,295	16,935	15,000	15,000	15,000	-	0%
1083510	INSURANCE & SURETY BONDS	4,421	5,023	5,861	14,469	14,469	-	0%
1083511	LEGAL CLAIMS	14,990	14,990	9,624	9,624	9,624	-	0%
		1,298,508	1,442,170	1,573,575	1,748,482	1,748,482	0	0.00%
1083710	CAP OUTLAY-LAND	-	744,110	-	50,000	50,000		
1083720	CAP OUTLAY-BUILDINGS	-	-	-	-	-		
1083730	CAP OUTLAY-IMPROVEMENTS	-	15,926	-	-	-		
1083731	CAP OUTLAY-IRON WEST COMPLEX	-	-	-	400,000	590,000		
1083732	CAP OUTLAY-CEMETERY	13,430	83,698	200,000	325,000	453,000		
1083734	CAP OUTLAY-BALL PARK IMPROVEMENTS	19,080	255,654	-	30,000	54,420		
1083740	CAP OUTLAY-EQUIPMENT	26,178	37,907	42,000	66,000	102,000		
1083742	CAP OUTLAY-FIDDLERS CANYON	-	-	500,000	500,000	1,000,000		
1083790	CAP OUTLAY-RAP TAX	68,950	700,563	-	-	1,873,955		
1083952	STATE GRANT-TRAIL	-	-	341,640	-	341,640		
1083970	PRIVATE GRANTS	-	-	-	-	-		
1083	TOTAL EXPENDITURES	1,426,147	3,280,028	2,657,215	3,119,482	6,213,497		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
1084	RECREATION							
1084110	SALARIES & WAGES-PERM	54,778	59,035	50,013	54,364	54,364	-	0%
1084111	OVERTIME-PERM	2,439	1,692	100	100	100	-	0%
1084120	SALARIES & WAGES-TEMP	57,157	55,704	77,297	81,500	81,500	-	0%
1084123	SOCIAL SECURITY-TEMP	4,426	4,257	5,913	6,235	6,235	-	0%
1084131	SOCIAL SECURITY-PERM	3,945	5,051	3,833	4,166	4,166	-	0%
1084132	EMPLOYEE INSURANCE	22,494	11,411	9,860	9,764	9,764	-	0%
1084133	STATE RETIREMENT	9,550	7,797	8,115	8,656	8,656	-	0%
1084134	WORKERS COMPENSATION	793	343	720	720	720	-	0%
1084135	UNEMPLOYMENT INSURANCE	237	457	382	408	408	-	0%
1084210	SUBSCRIPTIONS & MEMBERSHIPS	-	-	1,000	1,000	1,000	-	0%
1084220	ADVERTISING	6,398	4,649	5,500	5,500	5,500	-	0%
1084230	TRAVEL & TRAINING	1,072	884	2,000	2,000	2,000	-	0%
1084240	OFFICE SUPPLIES & EXPENSE	204	427	500	500	500	-	0%
1084251	GAS & OIL	2,764	2,568	3,565	3,565	3,565	-	0%
1084252	EQUIPMENT MAINTENANCE	363	2,497	2,800	2,800	2,800	-	0%
1084262	BUILDING & GROUND MAINTENANCE	154	-	1,000	1,000	1,000	-	0%
1084264	BUILDING RENTAL	17,460	18,123	27,250	27,250	27,250	-	0%
1084280	TELEPHONE	746	732	3,500	3,500	3,500	-	0%
1084310	PROF & TECH SERVICES	-	-	-	-	-	-	
1084312	COMPUTER & TECH SERVICES	1,558	481	353	1,050	1,050	-	0%
1084480	SPECIAL DEPARTMENT SUPPLIES	38,463	22,637	38,940	38,940	38,940	-	0%
1084510	INSURANCE & SURETY BONDS	154	155	161	1,153	1,153	-	0%
1084511	LEGAL CLAIMS	-	-	4,500	4,500	4,500	-	0%
1084612	LEISURE SERVICE PROGRAMS	11,032	4,780	10,000	10,000	10,000	-	0%
		236,187	203,679	257,302	268,671	268,671	0	0.00%
1084740	CAP OUTLAY- EQUIPMENT	-	11,200	-	-	-		
1084	TOTAL EXPENDITURES	236,187	214,879	257,302	268,671	268,671		
1085	LEISURE SERVICES							
1085110	SALARIES & WAGES-PERM	124,470	137,228	147,692	145,178	145,178	-	0%
1085131	SOCIAL SECURITY-PERM	8,750	9,789	11,299	11,106	11,106	-	0%
1085132	EMPLOYEE INSURANCE	39,441	39,427	41,343	32,370	32,370	-	0%
1085133	STATE RETIREMENT	21,596	23,130	24,893	23,069	23,069	-	0%
1085134	WORKERS COMPENSATION	1,277	1,356	1,260	1,260	1,260	-	0%
1085135	UNEMPLOYMENT INSURANCE	214	323	443	436	436	-	0%
1085210	SUBSCRIPTIONS & MEMBERSHIPS	-	500	1,000	1,000	1,000	-	0%
1085220	ADVERTISING	-	722	1,000	1,000	1,000	-	0%
1085230	TRAVEL & TRAINING	165	1,277	2,000	2,000	2,000	-	0%
1085240	OFFICE SUPPLIES & EXPENSE	1,711	1,473	1,627	1,627	1,627	-	0%
1085251	GAS & OIL	-	491	3,000	3,000	3,000	-	0%
1085252	EQUIPMENT MAINTENANCE	-	29	-	-	-	-	
1085280	TELEPHONE	808	1,114	2,290	2,290	2,290	-	0%
1085310	PROF & TECH SERVICES	-	-	-	-	-	-	
1085312	COMPUTER & TECH SERVICES	1,118	962	706	2,100	2,100	-	0%
1085480	SPECIAL DEPARTMENT SUPPLIES	-	2,685	-	-	-	-	
1085510	INSURANCE & SURETY BONDS	1,400	1,583	1,839	1,100	1,100	-	0%
1085611	EMPLOYEE RECOGNITION	2,562	2,424	2,850	2,850	2,850	-	0%
		203,514	224,513	243,242	230,386	230,386	0	0.00%
1085	TOTAL EXPENDITURES	203,514	224,513	243,242	230,386	230,386		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
1087	LIBRARY							
1087110	SALARIES & WAGES-PERM	240,288	265,379	287,574	311,028	311,028	-	0%
1087120	SALARIES & WAGES-TEMP	135,791	150,813	208,000	213,000	213,000	-	0%
1087123	SOCIAL SECURITY-TEMP	13,702	15,136	15,912	16,295	16,295	-	0%
1087131	SOCIAL SECURITY-PERM	14,743	16,444	22,000	23,794	23,794	-	0%
1087132	EMPLOYEE INSURANCE	42,617	42,602	52,668	52,683	52,683	-	0%
1087133	STATE RETIREMENT	43,613	46,867	50,792	52,197	52,197	-	0%
1087134	WORKERS COMPENSATION	1,616	1,720	1,620	1,620	1,620	-	0%
1087135	UNEMPLOYMENT INSURANCE	731	1,160	1,487	1,572	1,572	-	0%
1087210	SUBSCRIPTIONS & MEMBERSHIPS	803	481	1,000	1,000	1,000	-	0%
1087220	PUBLIC NOTICES	47	-	550	550	550	-	0%
1087230	TRAVEL & TRAINING	1,950	2,221	6,000	6,000	6,000	-	0%
1087240	OFFICE SUPPLIES & EXPENSE	11,606	12,008	17,805	17,805	17,805	-	0%
1087252	EQUIPMENT MAINTENANCE	2,693	3,866	6,000	6,000	6,000	-	0%
1087261	JANITORIAL SUPPLIES	8,392	5,944	9,500	9,500	9,500	-	0%
1087262	BUILDING & GROUND MAINTENANCE	10,405	15,916	18,000	18,000	18,000	-	0%
1087270	UTILITIES	33,707	52,235	40,000	40,000	40,000	-	0%
1087280	TELEPHONE	1,496	1,960	4,500	4,500	4,500	-	0%
1087312	COMPUTER & TECH SERVICE CONTRACTS	35,420	32,175	36,982	39,571	39,571	-	0%
1087313	GUEST SPEAKER PROGRAM	1,713	2,202	5,000	5,000	5,000	-	0%
1087480	SPECIAL DEPARTMENT SUPPLIES	6,485	2,867	3,500	3,500	3,500	-	0%
1087481	BOOKS-GENERAL COLLECTION	29,960	32,083	42,000	42,000	42,000	-	0%
1087482	BOOKS-YOUNG ADULT	17,505	21,853	24,000	24,000	24,000	-	0%
1087483	BOOKS-CHILDREN	28,682	31,491	35,000	35,000	35,000	-	0%
1087485	PERIODICALS	2,962	2,149	2,000	2,000	2,000	-	0%
1087487	ELECTRONIC SUBSCRIPTIONS	1,460	4,511	4,000	4,000	4,000	-	0%
1087510	INSURANCE & SURETY BOND	9,191	10,532	12,374	12,101	12,101	-	0%
1087611	EMPLOYEE RECOGNITION	308	301	600	600	600	-	0%
		697,884	774,916	908,864	943,316	943,316	0	0.00%
1087730	CAP OUTLAY-IMPROVEMENTS	-	-	8,000	-	8,000		
1087740	CAP OUTLAY-EQUIPMENT	9,790	5,702	6,400	17,000	17,000		
1087790	CAP OUTLAY-RAP TAX	-	-	-	-	-		
1087954	STATE GRANT-DCC PUBLIC LIBRARY GRANT	35,247	10,000	10,000	10,000	10,000		
1087970	PRIVATE GRANTS	9,058	8,436	-	-	-		
1087	TOTAL EXPENDITURES	751,979	799,054	933,264	970,316	978,316		
1090	CROSS HOLLOWS EVENT CENTER							
1090110	SALARIES & WAGES-PERM	83,592	75,123	123,189	135,531	135,531	-	0%
1090111	OVERTIME-PERM	7,859	11,864	2,000	2,000	2,000	-	0%
1090120	SALARIES & WAGES-TEMP	36,364	59,093	37,100	57,800	57,800	-	0%
1090121	OVERTIME-TEMP	872	1,020	3,000	3,000	3,000	-	0%
1090123	SOCIAL SECURITY-TEMP	2,849	4,599	3,067	4,652	4,652	-	0%
1090131	SOCIAL SECURITY-PERM	6,956	6,575	9,577	10,521	10,521	-	0%
1090132	EMPLOYEE INSURANCE	23,276	22,465	47,038	33,465	33,465	-	0%
1090133	STATE RETIREMENT	15,671	15,632	21,742	22,822	22,822	-	0%
1090134	WORKERS COMPENSATION	1,131	1,212	1,620	1,800	1,800	-	0%
1090135	UNEMPLOYMENT INSURANCE	265	389	496	595	595	-	0%
1090251	GAS & OIL	6,699	11,996	5,520	5,520	5,520	-	0%
1090252	EQUIPMENT MAINTENANCE	6,105	10,369	7,000	7,000	7,000	-	0%
1090253	LEASE & RENT PAYMENTS	-	-	10,260	10,260	10,260	-	0%
1090262	BUILDING & GROUND MAINTENANCE	22,368	25,434	25,368	25,368	25,368	-	0%
1090270	UTILITIES	15,327	22,071	19,000	19,000	19,000	-	0%
1090280	TELEPHONE	1,248	1,258	1,300	1,300	1,300	-	0%
1090312	COMPUTER & TECH SERVICE	1,303	725	353	2,100	2,100	-	0%
1090480	SPECIAL DEPARTMENT SUPPLIES	15,689	15,812	15,824	15,824	15,824	-	0%
1090510	INSURANCE & SURETY BONDS	3,138	3,596	4,225	4,709	4,709	-	0%
		250,710	289,231	337,679	363,267	363,267	0	0.00%
1090730	CAP OUTLAY-IMPROVEMENTS	70,000	-	-	-	333,333		
1090740	CAP OUTLAY-EQUIPMENT	-	149,050	359,970	-	-		
1090790	CAP OUTLAY-RAP TAX FUNDS	-	25,476	-	-	41,500		
1090970	PRIVATE GRANTS	19,611	-	-	-	814,001		
1090	TOTAL EXPENDITURES	340,321	463,757	697,649	363,267	1,552,101		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
1092	HERITAGE CENTER / FESTIVAL HALL							
1092110	SALARIES & WAGES-PERM	103,767	114,649	161,532	178,060	178,060	-	0%
1092111	OVERTIME-PERM	1,214	1,927	2,000	2,000	2,000	-	0%
1092120	SALARIES & WAGES-TEMP	76,693	103,088	122,200	129,200	129,200	-	0%
1092121	OVERTIME-TEMP	7,271	2,998	2,750	2,750	2,750	-	0%
1092123	SOCIAL SECURITY-TEMP	6,423	8,146	9,559	10,094	10,094	-	0%
1092131	SOCIAL SECURITY-PERM	7,197	8,408	12,510	13,775	13,775	-	0%
1092132	EMPLOYEE INSURANCE	36,111	31,567	56,606	42,895	42,895	-	0%
1092133	STATE RETIREMENT	18,596	20,101	27,807	29,487	29,487	-	0%
1092134	WORKERS COMPENSATION	1,600	1,833	2,160	2,340	2,340	-	0%
1092135	UNEMPLOYMENT INSURANCE	398	723	866	936	936	-	0%
1092220	MARKETING	390	450	2,000	2,000	2,000	-	0%
1092230	TRAVEL & TRAINING	-	146	500	500	500	-	0%
1092240	OFFICE SUPPLIES & EXPENSE	2,998	2,285	4,500	4,500	4,500	-	0%
1092252	EQUIPMENT MAINTENANCE	9,918	13,314	10,000	10,000	10,000	-	0%
1092261	JANITORIAL SUPPLIES	4,046	3,938	4,000	4,000	4,000	-	0%
1092262	BUILDING & GROUND MAINTENANCE	33,879	25,393	37,000	37,000	37,000	-	0%
1092263	PARKING ASSESSMENT	20,858	21,618	22,000	22,000	22,000	-	0%
1092270	UTILITIES	118,599	129,145	110,000	110,000	110,000	-	0%
1092280	TELEPHONE	3,811	4,335	2,000	2,000	2,000	-	0%
1092312	COMPUTER & TECH SERVICES	2,236	1,924	1,992	4,189	4,189	-	0%
1092480	SPECIAL DEPARTMENT SUPPLIES	5,055	4,812	8,580	8,580	8,580	-	0%
1092510	INSURANCE & SURETY BONDS	15,942	18,268	12,800	23,647	23,647	-	0%
1092611	EMPLOYEE RECOGNITION	-	-	300	300	300	-	0%
1092613	CONCESSIONS	534	455	600	600	600	-	0%
		477,537	519,525	614,262	640,853	640,853	0	0.00%
1092740	CAP OUTLAY-EQUIPMENT	189,656	84,762	48,000	5,000	77,748		
1092790	CAP OUTLAY-RAP TAX FUNDS	12,537	-	-	-	23,400		
	TOTAL EXPENDITURES	679,730	604,287	662,262	645,853	742,001		
1095	TRANSFERS							
1095902	TRANS TO CEDAR AREA TRANSIT SERVICE	50,000	50,000	165,308	124,104	124,104	-	0%
1095907	TRANS TO AQUATIC CENTER	465,912	787,591	789,274	852,000	852,000	-	0%
1095908	TRANS TO GOLF COURSE	151,657	172,123	182,341	182,341	182,341	-	0%
1095922	TRANS TO MBA-LEASE	32,944	65,389	64,589	66,789	66,789	-	0%
1095923	TRANS TO DEBT SERVICE	510,733	510,733	510,733	509,726	509,726	-	0%
1095924	TRANS TO CAPITAL IMPROVEMENT	4,573,226	4,363,110	329,850	414,563	414,563	-	0%
1095976	TRANS TO TASK FORCE	-	-	21,500	-	21,500		
1095	TOTAL TRANSFERS	5,784,472	5,948,946	2,063,595	2,149,523	2,171,023	0	0.00%
	TOTAL GENERAL FUND EXPENDITURES	28,186,393	35,243,386	30,081,222	30,666,348	37,676,673	$ 147,928	
	NET REVENUES OVER EXPENDITURES	3,152,229	(442,181)	-	-	-		

CEDAR CITY CORPORATION
BUDGET

SPECIAL REVENUE FUNDS

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
20	AQUATIC CENTER							
	REVENUES							
2039100	FEES-ADMISSION	385,204	393,992	380,000	380,000	380,000	-	0%
2039110	FEES-PROGRAM	25,087	45,529	15,000	25,000	25,000	-	0%
2039111	FEES-WATER SPORTS	5,644	5,369	5,205	5,205	5,205	-	0%
2039200	SALES-SUPPLIES	21,698	19,117	22,000	22,000	22,000	-	0%
2039210	SALES-CONCESSIONS	84,302	78,517	85,000	85,000	85,000	-	0%
2039300	RENTS-ROOMS	42,789	43,549	30,000	30,000	30,000	-	0%
2039310	RENTS-CONCESSIONAIRE	339	-	-	-	-	-	
2039311	ICE RINK	-	-	-	-	-	-	
2039400	IRON COUNTY SCHOOL DISTRICT	131,000	136,000	133,000	133,000	133,000	-	0%
2039600	SUNDRY	-	-	2,500	2,500	2,500	-	0%
2039800	TRANS FROM GENERAL FUND	465,912	787,591	789,274	852,000	852,000	-	0%
2039801	TRANS FROM CAPITAL IMPROVEMENT	29,260	-	35,000	-	-		
2039900	FUND BALANCE-APPROPRIATED	-	-	-	51,675	51,675		
	TOTAL REVENUES	1,191,237	1,509,664	1,496,979	1,586,380	1,586,380	0	0.00%
	EXPENDITURES							
2040110	SALARIES & WAGES-PERM	103,275	108,120	158,702	172,771	172,771	-	0%
2040111	OVERTIME-PERM	685	3,553	5,455	5,455	5,455	-	0%
2040120	SALARIES & WAGES-TEMP	412,423	512,259	580,891	605,900	605,900	-	0%
2040121	OVERTIME-TEMP	2,625	1,247	500	500	500	-	0%
2040123	SOCIAL SECURITY-TEMP	31,256	33,036	44,476	46,390	46,390	-	0%
2040131	SOCIAL SECURITY-PERM	8,216	14,846	12,557	13,634	13,634	-	0%
2040132	EMPLOYEE INSURANCE	27,451	29,238	54,231	54,947	54,947	-	0%
2040133	STATE RETIREMENT	17,130	20,068	28,745	29,745	29,745	-	0%
2040134	WORKERS COMPENSATION	1,616	1,491	2,160	2,160	2,160	-	0%
2040135	UNEMPLOYMENT INSURANCE	1,096	2,444	2,236	2,353	2,353	-	0%
2040210	SUBSCRIPTIONS & MEMBERSHIPS	-	360	1,200	1,200	1,200	-	0%
2040220	PROGRAM MARKETING	7,252	7,851	10,500	10,500	10,500	-	0%
2040230	TRAVEL & TRAINING	2,575	1,269	1,500	1,500	1,500	-	0%
2040240	OFFICE SUPPLIES & EXPENSE	6,525	4,417	9,127	9,127	9,127	-	0%
2040252	EQUIPMENT MAINTENANCE	44,086	23,475	32,000	32,000	32,000	-	0%
2040254	CHEMICALS	58,824	74,964	55,500	55,500	55,500	-	0%
2040261	JANITORIAL SUPPLIES	18,149	14,780	14,500	14,500	14,500	-	0%
2040262	BUILDING & GROUND MAINTENANCE	35,221	44,656	40,000	40,000	40,000	-	0%
2040270	UTILITIES	236,364	402,105	238,100	238,100	238,100	-	0%
2040280	TELEPHONE	5,970	5,634	3,700	3,700	3,700	-	0%
2040311	AUDIT	496	496	496	496	496	-	0%
2040312	COMPUTER & TECH SERVICES	3,919	5,444	13,883	13,609	13,609	-	0%
2040451	UNIFORMS	6,603	5,356	5,000	5,000	5,000	-	0%
2040480	SPECIAL DEPARTMENT SUPPLIES	15,387	12,771	15,360	15,360	15,360	-	0%
2040481	MERCHANDISE	21,044	15,478	15,000	15,000	15,000	-	0%
2040482	MERCHANDISE-CONCESSIONS	58,035	52,326	50,000	50,000	50,000	-	0%
2040510	INSURANCE & SURETY BONDS	20,411	23,371	26,894	21,692	21,692	-	0%
2040511	LEGAL CLAIMS	-	6,512	700	36,070	36,070	-	0%
2040610	SUNDRY	1,692	2,270	1,500	1,500	1,500	-	0%
2040612	SALES TAX	31,487	34,265	30,686	31,291	31,291	-	0%
2040613	POOL PROGRAMS	10,754	14,439	6,380	6,380	6,380	-	0%
		1,190,566	1,478,540	1,461,979	1,536,380	1,536,380	0	0.00%
2040700	CAP OUTLAY-NON-CAPITAL ASSET	12,756	-	35,000	50,000	50,000		
2040730	CAP OUTLAY-IMPROVEMENTS	-	-	-	-	-		
2040740	CAP OUTLAY-EQUIPMENT	41,124	-	-	-	-		
	TOTAL EXPENDITURES	1,244,445	1,478,540	1,496,979	1,586,380	1,586,380		
	NET REVENUES OVER EXPENDITURES	(53,209)	31,124	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	**REVISED FY24/25**	**$ Change**	**% Change**
22	CEDAR AREA TRANSIT SERVICE							
	REVENUES							
2239100	PASSENGER FARES	24,574	25,309	30,000	30,000	30,000	-	0%
2239340	STATE GRANT-UDOT	186,886	216,368	315,300	121,891	356,432	234,541	192%
2239400	SUNDRY REVENUES	1,596	2,157	-	-	-	-	
2239610	SALE OF FIXED ASSETS	-	-	-	-	-	-	
2239800	TRANS FROM GENERAL FUND	50,000	50,000	165,308	124,104	124,104	-	0%
2239801	TRANS FROM CAP IMPROVEMENT FUND	-	-	20,600	-	20,600	20,600	
2239900	FUND BALANCE-APPROPRIATED	-	-	-	42,002	42,000	(2)	0%
	TOTAL REVENUES	263,055	293,834	531,208	317,997	573,136		
	EXPENDITURES							
2240111	OVERTIME-PERM	365	1,168	-	-	-	-	
2240120	SALARIES & WAGES-TEMP	137,122	158,057	181,023	186,400	186,400	-	0%
2240121	OVERTIME-TEMP	-	149	-	-	-	-	
2240123	SOCIAL SECURITY-TEMP	10,518	12,229	13,848	14,260	14,260	-	0%
2240133	STATE RETIREMENT	6,484	1,328	-	-	-	-	
2240135	UNEMPLOYMENT INSURANCE	331	632	543	559	559	-	0%
2240210	SUBSCRIPTIONS & MEMBERSHIPS	-	100	100	100	100	-	0%
2240220	ADVERTISING	350	71	1,000	1,000	1,000	-	0%
2240230	TRAVEL & TRAINING	155	770	1,000	1,000	1,000	-	0%
2240240	OFFICE SUPPLIES & EXPENSE	1,886	395	2,179	2,179	2,179	-	0%
2240251	GAS & OIL	32,665	32,586	39,100	39,100	39,100	-	0%
2240252	EQUIPMENT MAINTENANCE	12,170	8,743	13,200	13,200	13,200	-	0%
2240270	UTILITIES	9,687	11,580	5,600	5,600	5,600	-	0%
2240280	TELEPHONE	230	255	400	400	400	-	0%
2240300	ADMINISTRATION FEE	1,010	1,039	1,101	926	926	-	0%
2240310	PROF & TECH SERVICES	-	-	150,000	-	150,000	150,000	
2240311	AUDIT	72	72	72	72	72	-	0%
2240312	COMPUTER & TECH SERVICES	2,033	481	998	1,104	1,104	-	0%
2240480	SPECIAL DEPARTMENT SUPPLIES	561	261	1,000	1,000	1,000	-	0%
2240510	INSURANCE & SURETY BONDS	3,685	3,983	12,000	4,097	4,097	-	0%
2240511	LEGAL CLAIMS	6,566	2,157	1,200	1,200	1,200	-	0%
2240610	SUNDRY	-	-	300	800	800	-	0%
		225,888	236,056	424,664	272,997	422,997	150,000	54.95%
2240730	CAP OUTLAY-IMPROVEMENTS	-	-	-	42,000	42,000		
2240741	CAP OUTLAY-VEHICLES	-	-	103,000	-	103,000		
2240900	TRANS TO PUBLIC WORKS FACILITIES	-	67	3,544	3,000	5,139		
	TOTAL EXPENDITURES	225,888	236,123	531,208	317,997	573,136		
	NET REVENUES OVER EXPENDITURES	37,167	57,712	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
24	AIRPORT							
	REVENUES							
2439100	AERONAUTICAL FUEL TAX	18,025	25,947	18,236	20,000	20,000	-	0%
2439200	FEES-PASSENGER	63,244	46,840	53,940	53,900	53,900	-	0%
2439201	FEES-LANDING	115,560	100,200	93,000	120,000	120,000	-	0%
2439202	FEES-FUEL	84,100	74,733	83,000	100,000	100,000	-	0%
2439203	FEES-RENTAL CAR CONCESSIONS	47,088	50,344	50,043	55,000	55,000	-	0%
2439300	RENTS-HANGERS	20,880	20,689	19,200	26,400	26,400	-	0%
2439301	RENTS-TERMINAL BUILDING	27,416	35,304	47,534	50,800	50,800	-	0%
2439302	RENTS-LAND	42,702	110,333	76,000	121,000	121,000	-	0%
2439303	RENTS-FAA BUILDING	53,748	53,748	54,000	56,000	56,000	-	0%
2439304	RENTS-SNOW CAT GARAGE	9,331	9,331	10,200	9,500	9,500	-	0%
2439305	RENTS-FED EX BUILDING	5,772	6,348	5,859	5,800	5,800	-	0%
2439400	IRON COUNTY-AIRPORT	30,700	46,650	25,000	25,000	72,000	47,000	188%
2439420	BLM-LEASE IMPROVEMENTS	-	-	-	-	2,752	2,752	
2439500	INTEREST EARNINGS	7,281	70,118	1,800	1,800	1,800	-	0%
2439600	SUNDRY REVENUE	13,053	8,074	10,200	10,200	10,200	-	0%
2439610	SALE OF FIXED ASSETS	66,657	165,879	136,000	154,000	154,000	-	0%
2439700	FED GRANT-CARES	111,230	-	-	-	-	-	
2439710	STATE GRANT-AIRPORT IMPROVEMENT	566,133	13,800	-	-	165,000	165,000	
2439900	FUND BALANCE-APPROPRIATED	-	-	7,117	206,541	306,971	100,430	49%
	TOTAL REVENUE	1,282,920	838,337	691,129	1,015,941	1,331,123		
	EXPENDITURES							
2440110	SALARIES & WAGES-PERM	150,340	201,142	196,863	177,256	177,256	-	0%
2440111	OVERTIME-PERM	-	183	900	900	900	-	0%
2440120	SALARIES & WAGES-TEMP	43,101	37,436	42,211	103,352	103,352	-	0%
2440123	SOCIAL SECURITY-TEMP	3,305	2,901	3,229	7,907	7,907	-	0%
2440131	SOCIAL SECURITY-PERM	12,740	16,860	15,130	13,629	13,629	-	0%
2440132	EMPLOYEE INSURANCE	19,311	27,900	40,903	40,921	40,921	-	0%
2440133	STATE RETIREMENT	25,666	33,656	32,711	28,319	28,319	-	0%
2440134	WORKERS COMPENSATION	2,484	3,000	2,700	2,160	2,160	-	0%
2440135	UNEMPLOYMENT INSURANCE	379	678	721	845	845	-	0%
2440210	SUBSCRIPTIONS & MEMBERSHIPS	610	1,521	800	800	800	-	0%
2440220	ADVERTISING	17,859	29,240	10,000	10,000	45,000	35,000	350%
2440230	TRAVEL & TRAINING	3,169	5,867	3,500	9,000	9,000	-	0%
2440240	OFFICE SUPPLIES & EXPENSE	3,215	2,656	2,600	2,600	2,600	-	0%
2440251	GAS & OIL	17,965	22,976	9,200	9,200	9,200	-	0%
2440252	EQUIPMENT MAINTENANCE	13,307	22,328	12,000	15,000	15,000	-	0%
2440261	JANITORIAL SUPPLIES	3,295	3,681	6,000	6,000	6,000	-	0%
2440262	MAINTENANCE-BUILDING & GROUND	54,340	67,057	25,000	50,000	52,752	2,752	6%
2440263	MAINTENANCE-ASPHALT	53,956	40,494	50,000	50,000	50,000	-	0%
2440270	UTILITIES	63,736	75,256	58,500	58,500	58,500	-	0%
2440280	TELEPHONE	6,129	6,654	3,280	3,280	3,280	-	0%
2440310	PROF & TECH SERVICES	12,367	7,825	65,000	65,000	77,000	12,000	18%
2440311	AUDIT	231	231	231	231	231	-	0%
2440312	COMPUTER & TECH SERVICES	1,677	2,310	2,494	6,040	6,040	-	0%
2440420	WEED ABATEMENT	6,042	8,099	6,500	6,500	6,500	-	0%
2440451	UNIFORM SERVICE	817	1,344	1,000	1,000	1,000	-	0%
2440480	SPECIAL DEPARTMENT SUPPLIES	1,822	1,657	1,700	1,700	1,700	-	0%
2440510	INSURANCE & SURETY BONDS	32,943	37,039	33,567	36,214	36,214	-	0%
2440610	SUNDRY	102	88	300	300	300	-	0%
2440611	EMPLOYEE RECOGNITION	350	501	800	800	800	-	0%
		551,258	660,578	627,840	707,454	757,206	49,752	7.03%
2440700	CAP OUTLAY-NON-CAPITAL ASSETS	10,409	-	-	-	-		
2440740	CAP OUTLAY-EQUIPMENT	-	-	-	-	35,000		
2440820	STATE GRANT-AIRPORT IMPROVEMENT	-	13,800	-	-	183,333		
2440911	TRANS TO AIRPORT CONSTRUCTION FUND	52,632	52,632	63,289	308,487	355,584		
	TOTAL EXPENDITURES	614,299	727,010	691,129	1,015,941	1,331,123		
	NET REVENUES OVER EXPENDITURES	668,621	111,327	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
25	TRANSPORTATION IMPACT FEES							
	REVENUES							
2539100	TRANSPORTATION IMPACT FEES	813,511	588,161	400,000	500,000	500,000		
2539500	INTEREST EARNINGS	17,316	112,238	10,000	10,000	10,000		
2539900	FUND BALANCE-APPROPRIATED	-	-	620,000	399,375	2,169,875		
	TOTAL REVENUE	830,827	700,399	1,030,000	909,375	2,679,875		
	EXPENDITURES							
2540310	PROF & TECH SERVICES	-	-	-	9,375	19,375		
2540730	CAP OUTLAY-STREET WIDENING	215,716	1,081,792	1,030,000	900,000	2,660,500		
	TOTAL EXPENDITURES	215,716	1,081,792	1,030,000	909,375	2,679,875		
	NET REVENUES OVER EXPENDITURES	615,110	(381,394)	-	-	-		
26	PARKS & RECREATION IMPACT FEES							
	REVENUES							
2639100	PARKS & RECREATION IMPACT FEES	990,627	747,600	400,000	500,000	500,000		
2639500	INTEREST EARNINGS	16,415	113,107	10,000	-	-		
2639900	FUND BALANCE-APPROPRIATED	-	-	565,000	9,375	2,591,530		
	TOTAL REVENUE	1,007,042	860,707	975,000	509,375	3,091,530		
	EXPENDITURES							
2640310	PROF & TECH SERVICES	-	-	-	9,375	84,375		
2640730	CAP OUTLAY-DEVELOPER IMPROVED TRAILS	21,342	15,942	-	100,000	100,000		
2640735	CAP OUTLAY-BURGESS RECREATION COMPLEX	-	5,200	-	-	36,338		
2640736	CAP OUTLAY-ARMBRUST RECREATION	-	-	-	-	280,000		
2640737	CAP OUTLAY-FIDDLERS CANYON PARK	-	1,450	-	-	495,221		
2640739	CAP OUTLAY-TRAIL EXPANSION	81,875	861,216	975,000	400,000	2,095,596		
	TOTAL EXPENDITURES	103,217	883,808	975,000	509,375	3,091,530		
	NET REVENUES OVER EXPENDITURES	903,825	(23,101)	-	-	-		
27	PUBLIC SAFETY IMPACT FEES							
	REVENUES							
2739100	POLICE IMPACT FEES	101,389	61,310	50,000	59,000	59,000		
2739101	FIRE IMPACT FEES	213,059	126,470	51,035	54,495	54,495		
2739500	INTEREST EARNINGS-POLICE	425	5,428	-	-	-		
2739501	INTEREST EARNINGS-FIRE	1,560	12,754	400	400	400		
	TOTAL REVENUES	316,434	205,962	101,435	113,895	113,895		
	EXPENDITURES							
2740310	PROF & TECH SERVICES	-	-	-	18,750	18,750		
2740810	NORTH STATION BOND PAYMENT-IRON CO	-	-	6,000	-	-		
2740910	TRANS TO MBA FUND	95,385	94,695	95,435	95,145	95,145		
2740911	TRANS TO DEBT SERVICE FUND	-	-	-	-	-		
2740990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-		
	TOTAL EXPENDITURES	95,385	94,695	101,435	113,895	113,895		
	NET REVENUES OVER EXPENDITURES	221,049	111,267	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
28	GOLF COURSE							
	REVENUE							
2839100	GREEN FEES	648,392	678,541	607,000	650,000	650,000	-	0%
2839110	DRIVING RANGE FEES	48,397	48,741	34,718	34,718	34,718	-	0%
2839200	CART RENTALS	305,527	317,422	282,000	282,000	282,000	-	0%
2839210	RENT-PRO SHOP	4,800	3,600	3,000	3,000	3,000	-	0%
2839600	SUNDRY REVENUES	603	-	311	311	311	-	0%
2839800	TRANS FROM GENERAL	151,657	172,123	182,341	182,341	182,341	-	0%
2839801	TRANS FROM CAPITAL IMPROVEMENT	28,766	-	-	-	-		
2839802	TRANS FROM RAP TAX FUNDS	24,272	-	-	-	-		
2839900	FUND BALANCE-APPROPRIATED	-	-	15,000	52,056	52,056		
	TOTAL REVENUES	1,212,414	1,220,427	1,124,370	1,204,426	1,204,426		
	EXPENDITURE							
2840110	SALARIES & WAGES-PERM	282,867	310,535	334,202	364,004	364,004	-	0%
2840111	OVERTIME-PERM	606	69	700	700	700	-	0%
2840120	SALARIES & WAGES-TEMP	147,170	154,495	165,000	175,000	175,000	-	0%
2840121	OVERTIME-TEMP	67	375	200	200	200	-	0%
2840123	SOCIAL SECURITY-TEMP	11,177	10,948	12,637	13,402	13,402	-	0%
2840131	SOCIAL SECURITY-PERM	21,289	24,209	25,620	27,899	27,899	-	0%
2840132	EMPLOYEE INSURANCE	97,241	97,265	117,703	119,766	119,766	-	0%
2840133	STATE RETIREMENT	49,289	52,723	56,872	58,734	58,734	-	0%
2840134	WORKERS COMPENSATION	3,862	4,737	4,680	4,680	4,680	-	0%
2840135	UNEMPLOYMENT INSURANCE	890	1,604	1,501	1,620	1,620	-	0%
2840210	SUBSCRIPTIONS & MEMBERSHIPS	4,801	1,047	1,500	1,500	1,500	-	0%
2840220	ADVERTISING	4,285	2,922	4,275	4,275	4,275	-	0%
2840230	TRAVEL & TRAINING	348	600	1,800	1,800	1,800	-	0%
2840240	OFFICE SUPPLIES & EXPENSE	6,372	10,472	4,500	4,500	4,500	-	0%
2840251	GAS & OIL	37,768	37,348	35,650	35,650	35,650	-	0%
2840252	EQUIPMENT MAINTENANCE	40,947	35,894	27,000	27,000	27,000	-	0%
2840254	GOLF CART MAINTENANCE	5,915	6,430	5,000	5,000	5,000	-	0%
2840261	JANITORIAL SUPPLIES	2,399	2,324	3,000	3,000	3,000	-	0%
2840262	BUILDING & GROUND MAINTENANCE	24,627	12,540	19,000	19,000	19,000	-	0%
2840263	IRRIGATION SYSTEM MAINTENANCE	21,067	12,109	17,000	17,000	17,000	-	0%
2840270	UTILITIES	41,610	52,138	44,000	44,000	44,000	-	0%
2840280	TELEPHONE	4,552	4,714	4,100	4,100	4,100	-	0%
2840311	AUDIT	332	332	332	332	332	-	0%
2840312	COMPUTER & TECH SERVICES	2,789	4,196	4,112	7,842	7,842	-	0%
2840451	UNIFORM SERVICE	-	279	500	500	500	-	0%
2840480	SPECIAL DEPARTMENT SUPPLIES	58,370	47,400	42,000	42,000	42,000	-	0%
2840481	GOLF CARTS	36,504	1,982	36,000	36,000	36,000	-	0%
2840510	INSURANCE & SURETY BONDS	4,583	5,199	5,726	8,961	8,961	-	0%
2840610	SUNDRY	-	-	475	475	475	-	0%
2840612	SALES TAX	58,416	63,023	55,885	58,486	58,486	-	0%
		970,145	957,909	1,030,970	1,087,426	1,087,426	0	0.00%
2840730	CAP OUTLAY-IMPROVEMENTS	11,286	-	15,000	15,000	15,000		
2840740	CAP OUTLAY-EQUIPMENT	32,870	46,624	78,400	102,000	102,000		
2840790	CAP OUTLAY-RAP TAX	24,272	-	-	-	-		
	TOTAL EXPENDITURES	1,038,573	1,004,533	1,124,370	1,204,426	1,204,426		
	NET REVENUES OVER EXPENDITURES	173,841	215,894	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
29	RAP SALES TAX FUND							
	REVENUES							
2939100	SALES TAX-RAP	1,132,210	1,151,407	-	-	-		
2939500	INTEREST EARNINGS	16,595	127,965	-	-	-		
2939900	FUND BALANCE-APPROPRIATED	-	-	1,139,000	1,136,733	2,690,773		
	TOTAL REVENUES	1,148,805	1,279,371	1,139,000	1,136,733	2,690,773		
	EXPENDITURES							
2940100	DISTRIBUTIONS TO ARTS PROGRAMS	258,285	362,333	379,667	366,067	366,067		
2940200	DISTRIBUTIONS TO PARKS PROGRAMS	1,600	96,800	379,667	385,333	-		
2940300	DISTRIBUTIONS TO RECREATION PROGRAMS	-	-	379,666	385,333	319,000		
2940901	TRANS TO AQUATIC CENTER	-	40,935	-	-	66,851		
2940910	TRANS TO GENERAL	81,488	719,343	-	-	1,938,855		
2940912	TRANS TO GOLF COURSE	24,272	-	-	-	-		
	TOTAL EXPENDITURES	365,645	1,219,411	1,139,000	1,136,733	2,690,773		
	NET REVENUES OVER EXPENDITURES	783,160	59,960	-	-	-		
30	TRT SALES TAX FUND							
	REVENUES							
3039100	SALES TAX-TRT	317,219	351,442	340,000	340,000	340,000	-	0%
3039200	ENTRY FEES-HALF MARATHON	33,226	54,648	40,000	40,000	40,000	-	0%
3039201	ENTRY FEES-TOURNAMENT	20,312	-	-	-	-	-	
3039300	CORPORATE SPONSORSHIPS	12,784	9,760	-	-	-	-	
3039400	IRON COUNTY-TOURISM	13,370	19,000	24,000	-	-	-	
3039500	INTEREST EARNINGS	1,968	13,717	-	-	-	-	
3039900	FUND BALANCE-APPROPRIATED	-	-	113,261	128,177	148,082	19,905	16%
	TOTAL REVENUES	398,879	448,567	517,261	508,177	528,082		
	EXPENDITURES							
3040100	DISTRIBUTIONS TO PROGRAMS	60,000	30,000	60,000	60,000	60,000	-	0%
3040110	SALARIES & WAGES-PERM	55,492	62,425	72,775	76,090	76,090	-	0%
3040120	SALARIES & WAGES-TEMP	-	-	10,000	30,000	30,000	-	0%
3040123	SOCIAL SECURITY-TEMP	-	-	765	2,295	2,295	-	0%
3040131	SOCIAL SECURITY-PERM	4,364	4,378	5,567	5,821	5,821	-	0%
3040132	EMPLOYEE INSURANCE	14,759	22,712	23,565	23,967	23,967	-	0%
3040133	STATE RETIREMENT	9,158	11,218	13,078	12,091	12,091	-	0%
3040134	WORKERS COMPENSATION	954	900	1,080	900	900	-	0%
3040135	UNEMPLOYMENT INSURANCE	84	184	218	228	228	-	0%
3040210	SUBSCRIPTIONS & MEMBERSHIPS	877	1,874	8,165	8,165	8,165	-	0%
3040220	ADVERTISING	29,669	55,103	56,000	56,000	56,000	-	0%
3040221	EVENT SPONSORSHIP	75,295	80,033	82,000	95,000	95,000	-	0%
3040222	EVENT RECRUITMENT	24,532	18,194	25,000	25,000	25,000	-	0%
3040223	RUNNERS SERIES	52,898	69,727	92,000	92,000	92,000	-	0%
3040224	TOURNAMENTS	-	-	-	-	-	-	
3040230	TRAVEL & TRAINING	6,478	6,151	13,000	13,000	13,000	-	0%
3040240	OFFICE SUPPLIES & EXPENSE	1,425	1,528	1,000	1,000	1,000	-	0%
3040251	GAS & OIL	415	1,123	2,300	2,300	2,300	-	0%
3040252	EQUIPMENT MAINTENANCE	539	-	-	-	-	-	
3040280	TELEPHONE	488	859	850	850	850	-	0%
3040310	PROF & TECH SERVICES	-	-	-	-	-	-	
3040312	COMPUTER & TECH SERVICE	559	481	420	1,509	1,509	-	0%
3040510	INSURANCE & SURETY BONDS	3,155	3,590	4,058	1,961	1,961	-	0%
		341,140	370,480	472,261	508,177	508,177	19,905	3.92%
3040740	CAP OUTLAY-EQUIPMENT	38,680	-	45,000	-	19,905		
	TOTAL EXPENDITURES	379,820	370,480	517,261	508,177	528,082		
	NET REVENUES OVER EXPENDITURES	19,059	78,088	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
	DEBT SERVICE FUND							
31	DEBT SERVICE FUND							
	REVENUES							
3139500	INTEREST EARNINGS	355	-	-	-	-		
3139601	BUILD AMERICA BOND SUBSIDY	-	-	-	-	-		
3139800	TRANS FROM GENERAL FUND	510,733	510,733	510,733	509,726	509,726		
3139801	TRANS FROM PUBLIC SAFETY IMPACT FEES	-	-	-	-	-		
	TOTAL REVENUE	511,088	510,733	510,733	509,726	509,726		
	EXPENDITURES							
3140811	PRINCIPAL-LIBRARY GO BOND	-	-	-	-	-		
3140814	PRINCIPAL-AQUATIC CENTER GO BOND	446,000	450,000	446,000	460,000	460,000		
3140815	PRINCIPAL-SALES TAX BOND	-	-	-	-	-		
3140821	INTEREST-LIBRARY GO BOND	-	-	-	-	-		
3140824	INTEREST-AQUATIC CENTER GO BOND	61,211	56,271	61,483	46,476	46,476		
3140825	INTEREST-SALES TAX BOND	-	-	-	-	-		
3140831	BANK CHARGES-LIBRARY	-	-	750	750	750		
3140832	BANK CHARGES-SALES TAX	-	-	2,500	2,500	2,500		
3140840	BOND CLOSING COSTS	-	-	-	-	-		
	TOTAL EXPENDITURES	507,211	506,271	510,733	509,726	509,726		
	NET REVENUES OVER EXPENDITURES	3,877	4,462	-	-	-		

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
	CAPITAL PROJECT FUNDS							
40	COAL CREEK FLOOD CONTROL PROJECT							
	REVENUES							
4038200	STATE GRANT	53,087	4,226	-	83,100	396,404		
	TOTAL REVENUES	53,087	4,226	-	83,100	396,404		
	EXPENDITURES							
4041740	CAP OUTLAY-COAL CREEK CHANNEL	53,087	4,226	-	83,100	396,404		
	TOTAL EXPENDITURES	53,087	4,226	-	83,100	396,404		
	NET REVENUES OVER EXPENDITURES	-	-	-	-	-		
41	REC CENTER							
	REVENUES							
4139800	TRANS FROM CAPITAL IMPROVEMENT	-	-	-	-	62,544		
4139801	TRANS FROM RAP TAX	-	40,935	-	-	66,851		
	TOTAL REVENUES	-	40,935	-	-	129,395		
	EXPENDITURES							
4140720	CAP OUTLAY-BUILDINGS	-	-	-	-	62,544		
4140790	CAP OUTLAY-RAP TAX	-	40,935	-	-	66,851		
	TOTAL EXPENDITURES	-	40,935	-	-	129,395		
	NET REVENUES OVER EXPENDITURES	-	0	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
43	AIRPORT CONSTRUCTION FUND							
	REVENUES							
4339100	FED GRANT-FAA ENTITLEMENT	811,460	384,617	1,000,000	5,718,402	6,756,088		
4339106	STATE GRANT-AIRPORT	-	-	-	-	-		
4339800	TRANS FROM AIRPORT FUND	52,632	52,632	52,632	308,487	355,584		
	TOTAL REVENUE	864,092	437,249	1,052,632	6,026,889	7,111,672		
	EXPENDITURES							
4340310	PROF & TECH SERVICES	3,400	165,628	-	-	251,475		
4340720	CAP OUTLAY-IMPROVEMENTS	-	-	1,052,632	1,051,632	-		
4340721	CAP OUTLAY-AIRPORT TERMINAL	-	4,800	-	4,816,362	4,718,799		
4340726	CAPITAL OUTLAY-TAXIWAY C	-	703	-	-	833,638		
4340731	CAP OUTLAY-ACCESS ROAD	682	175,231	-	-	1,109,644		
4340732	CAP OUTLAY-RUNWAY LIGHTING	2,785	-	-	-	-		
4340733	CAP OUTLAY-TAXI LANES	328,122	-	-	-	-		
4340740	CAP OUTLAY-EQUIPMENT	529,103	72,726	-	158,895	198,116		
4340820	STATE GRANT-AIRPORT IMPROVE	-	-	-	-	-		
	TOTAL EXPENDITURES	864,092	419,088	1,052,632	6,026,889	7,111,672		
	NET REVENUES OVER EXPENDITURES	-	18,161	-	-	-		
44	WESTVIEW DRIVE CAPITAL PROJECT							
	REVENUES							
4439100	CORRIDOR PRESERVATION FUND	-	-	-	-	-		
	TOTAL REVENUES	-	-	-	-	-		
	EXPENDITURES							
4440734	CAP OUTLAY-WESTVIEW DRIVE	-	-	-	-	-		
	TOTAL EXPENDITURES	-	-	-	-	-		
	NET REVENUES OVER EXPENDITURES	-	-	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
46	CAPITAL IMPROVEMENT FUND							
	REVENUES							
4639410	TRANS FROM GENERAL FUND	4,573,226	4,363,110	329,850	414,563	414,563	-	0%
4639430	TRANS FROM STORM DRAIN FUND	1,217	978	25,055	25,055	25,055	-	0%
4639500	INTEREST EARNINGS	93,158	790,688	-	-	-	-	
4639990	FUND BALANCE-APPROPRIATED	-	-	6,929,788	2,574,318	9,812,116	7,237,798	281%
	TOTAL REVENUE	4,667,601	5,154,776	7,284,693	3,013,936	10,251,734		
	EXPENDITURES							
4695923	TRANS TO AQUATIC CENTER	29,260	-	35,000	-	-		
4695924	TRANS TO AQUATIC CENTER CONST	-	-	-	-	62,544	62,544	
4695930	TRANS TO GENERAL FUND	211,000	860,000	2,459,485	2,911,936	5,322,616	2,410,680	83%
4695942	TRANS TO CATS	-	-	20,600	-	20,600	20,600	
4695943	TRANS TO GOLF COURSE	28,766	-	-	-	-	-	
4695950	TRANS TO WATER	-	-	4,600,000	-	4,600,000	4,600,000	
4695960	TRANS TO PUBLIC WORKS COMPLEX	15,646	8,364	169,608	102,000	245,974	143,974	141%
	TOTAL EXPENDITURES	284,672	868,364	7,284,693	3,013,936	10,251,734		
	NET REVENUES OVER EXPENDITURES	4,382,929	4,286,412	-	-	-		
49	ANIMAL SHELTER PROJECT							
	REVENUES							
4939100	DONATIONS	4,250	-	-	-	-		
4939400	TRANS FROM CAP IMPROVEMENT	-	-	-	-	-		
4939800	FUND BALANCE-APPROPRIATED	-	-	-	-	15,000		
	TOTAL REVENUES	4,250	-	-	-	15,000		
	EXPENDITURES							
4940723	CAP OUTLAY-SITE WORK	-	-	-	-	15,000		
	TOTAL EXPENDITURES	-	-	-	-	15,000		
	NET REVENUES OVER EXPENDITURES	4,250	-	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
	ENTERPRISE FUNDS							
51	WATER FUND							
	REVENUE							
5136200	HYDRANT METER RENTALS	5,010	1,400	4,000	4,000	4,000	-	0%
5137110	METERED WATER SALES	4,398,783	4,886,346	5,100,000	5,100,000	5,113,000	13,000	0%
5137115	UNMETERED WATER SALES	48,455	48,455	67,830	67,830	67,830	-	0%
5137130	IRRIGATION WATER	3,936	4,055	4,500	4,500	4,500	-	0%
5137160	CONNECTION FEES	225,991	112,389	215,000	215,000	215,000	-	0%
5137161	IMPACT FEES	1,429,066	779,732	700,000	700,000	700,000	-	0%
5137165	WATER ACQUISITION FEE	3,093,409	2,752,121	500,000	500,000	500,000	-	0%
5137170	LATE PENALTIES	112,585	135,270	80,000	80,000	80,000	-	0%
5137191	TAPPING FEES	540	360	500	500	500	-	0%
5137801	STATE GRANT-BOARD OF WATER RES	-	-	1,300,000	-	-	-	
5138100	INTEREST EARNINGS	73,871	622,343	60,000	60,000	60,000	-	0%
5138110	INTEREST EARNINGS-IMPACT FEES	34,503	229,181	27,000	27,000	27,000	-	0%
5138301	TRANS FROM PUBLIC WORKS FACILITIES	30,518	30,518	30,518	-	-	-	
5138302	TRANS FROM CAPITAL IMPROVEMENT	-	-	4,600,000	-	4,600,000	4,600,000	
5138400	SALE OF FIXED ASSETS	-	-	-	-	-	-	
5138900	SUNDRY	19,064	5,467	-	-	-	-	
5139600	BOND PROCEEDS	-	-	-	-	-	-	
5139700	CONTRIBUTIONS-OTHER SOURCES	4,109,776	3,951,622	-	-	-	-	
5139800	FUND BALANCE-APPROPRIATED	-	-	-	5,168,337	11,633,414	6,465,077	125%
	TOTAL REVENUE	13,585,506	13,559,259	12,689,348	11,927,167	23,005,244		
	EXPENSES							
5140110	SALARY & WAGES-PERM	792,317	766,690	814,921	875,221	875,221	-	0%
5140111	OVERTIME-PERM	36,571	39,132	40,000	45,000	45,000	-	0%
5140120	SALARY & WAGES-TEMP	-	-	65,000	70,000	70,000	-	0%
5140121	OVERTIME-TEMP	-	-	-	-	-	-	
5140123	SOCIAL SECURITY-TEMP	-	-	4,973	5,355	5,355	-	0%
5140131	SOCIAL SECURITY-PERM	57,364	59,422	65,401	70,398	70,398	-	0%
5140132	EMPLOYEE INSURANCE	223,129	221,315	238,779	212,996	212,996	-	0%
5140133	STATE RETIREMENT	(10,961)	82,813	148,423	153,112	153,112	-	0%
5140134	WORKERS COMPENSATION	14,296	14,403	14,400	13,500	13,500	-	0%
5140135	UNEMPLOYMENT INSURANCE	1,559	2,046	2,760	2,971	2,971	-	0%
5140210	SUBSCRIPTIONS & MEMBERSHIPS	3,534	6,090	4,000	9,000	9,000	-	0%
5140220	PUBLIC NOTICES	405	843	5,000	5,000	5,000	-	0%
5140230	TRAVEL & TRAINING	7,053	3,770	9,500	9,500	9,500	-	0%
5140240	OFFICE SUPPLIES & EXPENSE	37,040	51,218	61,000	65,000	65,000	-	0%
5140251	GAS & OIL	54,645	53,378	70,150	70,150	70,150	-	0%
5140252	EQUIPMENT MAINTENANCE	14,943	15,243	30,000	30,000	30,000	-	0%
5140253	LEASE & RENT PAYMENTS	7,000	-	13,000	13,000	13,000	-	0%
5140255	MAINTENANCE-WATER SYSTEM	397,877	471,727	535,000	535,000	535,000	-	0%
5140256	MAINTENANCE-CONCRETE	1,303	535	23,000	23,000	23,000	-	0%
5140257	MAINTENANCE-LAKE AT THE HILLS	200	230	5,000	5,000	5,000	-	0%
5140262	MAINTENANCE-WELL HOUSES	6,401	7,521	6,000	6,000	6,000	-	0%
5140270	UTILITIES	757,238	911,376	850,000	850,000	850,000	-	0%
5140280	TELEPHONE	6,913	7,556	8,500	8,500	8,500	-	0%
5140300	ADMINISTRATION FEES	321,519	353,788	320,491	403,216	403,216	-	0%
5140310	PROF & TECH SERVICES	100,673	-	12,000	81,375	94,375	13,000	16%
5140311	AUDIT	7,500	8,327	8,327	8,327	8,327	-	0%
5140312	COMPUTER & TECH SERVICES	8,086	2,670	5,488	13,186	13,186	-	0%
5140315	IRRIGATION EXPENSE	10,584	10,581	11,000	15,000	15,000	-	0%
5140316	WHOLE SALE WATER PURCHASE	3,987	7,019	20,000	20,000	20,000	-	0%
5140451	UNIFORM SERVICE	1,580	3,944	5,000	5,000	5,000	-	0%

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
5140480	SPECIAL DEPARTMENT SUPPLIES	10,973	22,916	35,000	35,000	35,000	-	0%
5140481	WATER METERS-NEW	323,161	245,289	500,000	500,000	500,000	-	0%
5140510	INSURANCE & SURETY BOND	22,981	26,311	22,704	25,158	25,158	-	0%
5140511	LEGAL CLAIMS	-	3,216	5,100	19,625	19,625	-	0%
5140610	SUNDRY	531	630	1,000	1,000	1,000	-	0%
5140611	EMPLOYEE RECOGNITION	2,190	675	1,950	1,950	1,950	-	0%
5140612	WATER CONSERVATION PROGRAM	-	-	54,000	54,000	54,000	-	0%
5140650	DEPRECIATION	1,353,369	1,449,270	-	-	-	-	
		4,575,959	4,849,944	4,016,867	4,260,540	4,273,540	13,000	0.31%
5140700	CAP OUTLAY-NONCAPITAL ASSETS	194,828	33,929	400,000	-	545,684		
5140711	CAP OUTLAY-WELLS	18,080	434,188	900,000	-	4,702,639		
5140712	CAP OUTLAY-WATER RIGHTS	55,314	1,474,357	150,000	160,000	2,110,275		
5140720	CAP OUTLAY-BUILDINGS & STRUCTURES	-	-	-	-	2,200,000		
5140722	CAP OUTLAY-CEDAR CANYON TANK	579,620	315,100	150,000	-	308,600		
5140731	CAP OUTLAY-LINE REPLACEMENT	104,618	410,720	330,000	130,000	940,093		
5140732	CAP OUTLAY-LINE UPSIZING	426,448	579,924	1,400,000	1,200,000	1,200,000		
5140733	CAP OUTLAY-RIGHT HAND SPRING LINE	1,714	5,900	11,000	-	12,060		
5140734	CAP OUTLAY-MUD SPRINGS LINE	-	-	-	4,000,000	4,000,000		
5140736	CAP OUTLAY-AIRPORT ROAD LINE	96,061	-	-	-	-		
5140740	CAP OUTLAY-EQUIPMENT	15,317	41,341	442,000	256,000	714,522		
5140741	CAP OUTLAY-VEHICLES	37,364	-	-	-	-		
5140810	DEBT SERVICE-PRINCIPAL 20	215,956	218,000	185,000	227,000	227,000	-	0%
5140811	DEBT SERVICE-PRINCIPAL 23A	-	-	-	226,000	226,000		
5140812	DEBT SERVICE-PRINCIPAL 23B	-	-	-	-	-		
5140820	DEBT SERVICE-INTEREST 20	48,164	44,600	95,645	36,844	36,844	-	0%
5140821	DEBT SERVICE-INTEREST 23A	-	-	-	678,364	678,364		
5140822	DEBT SERVICE-INTEREST 23B	-	-	-	632,419	632,419		
5140850	STATE GRANT-WATER PROJECT	-	-	1,300,000	-	-		
5140916	TRANS TO PUBLIC WORKS FACILITIES	12,788	1,977	135,984	120,000	197,204	77,204	64%
5140990	FUND BALANCE-UNAPPROPRIATED	-	-	3,172,852	-	-		
	TOTAL EXPENDITURES	6,382,229	8,409,979	12,689,348	11,927,167	23,005,244		
	NET REVENUES OVER EXPENDITURES	7,203,277	5,149,280	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
52	SEWER COLLECTION FUND							
	REVENUE							
5237161	IMPACT FEES	355,281	200,124	100,000	100,000	100,000	-	0%
5237191	TAPPING FEES	720	1,350	300	300	300	-	0%
5237310	SEWER SERVICE	1,944,688	2,014,041	1,857,000	1,857,000	1,857,000	-	0%
5237312	SEWER SERVICE-IRON COUNTY	75,732	98,697	76,000	76,000	76,000	-	0%
5237340	CONNECTION FEES	11,272	1,715	-	-	-	-	
5237400	LIFT STATION UPGRADE FEE	5,775	(67,185)	-	-	-	-	
5238100	INTEREST EARNINGS	37,016	180,556	25,000	25,000	25,000	-	0%
5238110	INTEREST-IMPACT FEES	1,934	16,521	-	-	-	-	
5238900	SUNDRY	-	-	-	-	-	-	
5238910	REIMB SEWER LINE REPLACEMENT	15,652	12,202					
5239700	CONTRIBUTIONS-OTHER SOURCES	1,591,860	2,756,812	-	-	-	-	
5239800	FUND BALANCE-APPROPRIATED	-	-	721,561	1,360,724	1,958,186	597,462	44%
	TOTAL REVENUE	4,039,930	5,214,832	2,779,861	3,419,024	4,016,486		
	EXPENSES							
5255110	SALARY & WAGES-PERM	269,158	282,636	295,344	320,595	320,595	-	0%
5255111	OVERTIME-PERM	15,806	17,117	26,000	26,000	26,000	-	0%
5255131	SOCIAL SECURITY-PERM	20,046	22,202	24,582	26,515	26,515	-	0%
5255132	EMPLOYEE INSURANCE	106,797	106,740	111,730	99,469	99,469	-	0%
5255133	STATE RETIREMENT	5,496	35,259	55,735	56,632	56,632	-	0%
5255134	WORKERS COMPENSATION	4,873	5,136	5,220	5,040	5,040	-	0%
5255135	UNEMPLOYMENT INSURANCE	532	813	964	1,040	1,040	-	0%
5255230	TRAVEL & TRAINING	2,912	971	4,000	4,000	4,000	-	0%
5255240	OFFICE SUPPLIES & EXPENSE	290	142	1,900	1,900	1,900	-	0%
5255251	GAS & OIL	29,354	24,713	30,000	30,000	30,000	-	0%
5255252	EQUIPMENT MAINTENANCE	20,160	15,667	30,000	30,000	30,000	-	0%
5255270	UTILITIES	8,188	44,310	26,300	26,300	26,300	-	0%
5255280	TELEPHONE	4,945	5,395	3,900	3,900	3,900	-	0%
5255290	SEWER LINE MAINTENANCE	22,880	36,638	150,000	150,000	210,000	60,000	40%
5255300	ADMINISTRATION FEES	126,526	137,389	125,671	151,279	151,279	-	0%
5255310	PROF & TECH SERVICES	29,440	-	4,750	14,125	14,125	-	0%
5255311	AUDIT	5,500	6,167	6,167	6,167	6,167	-	0%
5255312	COMPUTER & TECH SERVICES	6,244	1,926	5,706	8,873	8,873	-	0%
5255451	UNIFORM SERVICE	1,553	2,321	2,500	2,500	2,500	-	0%
5255480	SPECIAL DEPT SUPPLIES	6,366	9,480	13,000	13,000	13,000	-	0%
5255510	INSURANCE & SURETY BONDS	11,570	13,239	14,054	15,323	15,323	-	0%
5255511	LEGAL CLAIMS	-	1,500	7,500	7,500	7,500	-	0%
5255610	SUNDRY	117	336	750	750	750	-	0%
5255611	EMPLOYEE RECOGNITION	1,000	319	750	750	750	-	0%
5255650	DEPRECIATION	813,562	891,187	-	-	-	-	
		1,513,315	1,661,603	946,523	1,001,658	1,061,658	60,000	5.99%
5255730	CAP OUTLAY-IMPROVEMENTS	191,459	713,095	700,000	550,000	947,943		
5255731	CAP OUTLAY-LINE REPLACEMENT	508,099	462,695	500,000	738,500	788,500		
5255732	CAP OUTLAY-LINE UPSIZING	115,265	43,100	400,000	950,000	950,000		
5255735	CAP OUTLAY-2400 NORTH LINE	-	-	50,000	-	50,000		
5255740	CAP OUTLAY-EQUIPMENT	-	8,948	-	-	-		
5255741	CAP OUTLAY-VEHICLES	465,493	49,222	-	53,100	53,100		
5255914	TRANS TO SEWER PLANT FUND	125,058	125,058	125,058	80,766	80,766	-	0%
5255916	TRANS TO PUBLIC WORKS FACILITIES	12,561	1,643	58,280	45,000	84,519	39,519	88%
	TOTAL EXPENDITURES	2,931,251	3,065,365	2,779,861	3,419,024	4,016,486		
	NET REVENUES OVER EXPENDITURES	1,108,679	2,149,468	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
53	SEWER PLANT FUND							
	REVENUE							
5337161	SEWER PLANT IMPACT FEES	358,150	193,311	300,000	300,000	300,000	-	0%
5337310	SEWER SERVICE	2,479,292	2,633,421	2,371,270	2,371,270	2,371,270	-	0%
5337311	SEWER SERVICE-ENOCH	141,250	128,267	164,503	164,503	164,503	-	0%
5337312	SEWER SERVICE-IRON COUNTY	112,794	125,615	88,246	88,246	88,246	-	0%
5337315	UNMETERED SEWER SERVICE	17,073	17,073	20,300	20,300	20,300	-	0%
5337500	NITRATE MITIGATION-ENOCH CITY	293,989	69,568	-	-	-	-	
5338100	INTEREST EARNINGS	48,202	413,555	50,000	50,000	50,000	-	0%
5338110	INTEREST-IMPACT FEES	1,143	9,473	1,000	1,000	1,000	-	0%
5338400	SALE OF FIXED ASSETS	7,024	-	-	-	-	-	
5338900	SUNDRY	4,068	3,823	2,000	2,000	2,000	-	0%
5338920	PRETREATMENT FEES	34,176	67,089	25,000	25,000	25,000	-	0%
5339400	TRANS FROM SEWER COLLECTION FUND	125,058	125,058	125,058	80,766	80,766	-	0%
5339800	FUND BALANCE-APPROPRIATED	-	-	-	4,432,404	8,370,029	3,937,625	89%
	TOTAL REVENUE	3,622,218	3,786,252	3,147,377	7,535,489	11,473,114		
	EXPENSES							
5356110	SALARIES & WAGES-PERM	538,177	548,802	624,967	683,298	683,298	-	0%
5356111	OVERTIME-PERM	27,225	26,162	36,000	38,000	38,000	-	0%
5356120	SALARIES & WAGES-TEMP	-	-	2,400	2,400	2,400	-	0%
5356123	SOCIAL SECURITY-TEMP	-	-	184	184	184	-	0%
5356131	SOCIAL SECURITY-PERM	39,937	43,849	50,564	55,179	55,179	-	0%
5356132	EMPLOYEE INSURANCE	170,001	161,300	204,998	174,763	174,763	-	0%
5356133	STATE RETIREMENT	159	63,043	113,214	118,301	118,301	-	0%
5356134	WORKERS COMPENSATION	8,770	8,134	8,640	8,640	8,640	-	0%
5356135	UNEMPLOYMENT INSURANCE	1,069	1,538	1,990	2,171	2,171	-	0%
5356210	SUBSCRIPTIONS & MEMBERSHIPS	520	481	1,500	1,500	1,500	-	0%
5356220	PUBLIC NOTICES	41	31	1,000	1,000	1,000	-	0%
5356230	TRAVEL & TRAINING	11,552	7,550	14,000	14,000	14,000	-	0%
5356240	OFFICE SUPPLIES & EXPENSE	3,562	6,134	8,000	9,000	9,000	-	0%
5356251	GAS & OIL	24,358	27,085	30,500	50,500	50,500	-	0%
5356252	EQUIPMENT MAINTENANCE	65,954	125,495	131,200	131,200	206,200	75,000	57%
5356254	CHEMICALS	139,518	206,216	218,000	218,000	218,000	-	0%
5356261	JANITORIAL SUPPLIES	1,722	754	2,000	2,000	2,000	-	0%
5356262	BUILDING & GROUND MAINTENANCE	52,996	21,935	40,000	40,000	40,000	-	0%
5356263	LAUNDRY	-	-	100	100	100	-	0%
5356270	UTILITIES	449,653	556,384	628,000	628,000	628,000	-	0%
5356280	TELEPHONE	4,793	4,944	4,600	4,600	4,600	-	0%
5356300	ADMINISTRATION FEES	173,162	188,953	198,941	215,923	215,923	-	0%
5356310	PROF & TECH SERVICES	18,825	23,638	30,000	39,375	39,375	-	0%
5356311	AUDIT	6,500	7,053	7,053	7,053	7,053	-	0%
5356312	COMPUTER & TECH SERVICES	5,893	9,565	12,471	19,069	19,069	-	0%
5356313	TESTING	37,972	39,747	50,000	60,000	60,000	-	0%
5356451	UNIFORM SERVICE	3,361	4,126	5,000	5,000	5,000	-	0%
5356480	SPECIAL DEPARTMENT SUPPLIES	12,039	14,456	20,000	20,000	20,000	-	0%
5356510	INSURANCE & SURETY BONDS	14,701	16,772	18,623	20,783	20,783	-	0%
5356610	SUNDRY	605	74	1,000	1,000	1,000	-	0%
5356611	EMPLOYEE RECOGNITION	1,348	880	1,350	1,350	1,350	-	0%
5356650	DEPRECIATION	800,035	819,781	-	-	-	-	
		2,614,450	2,934,880	2,466,295	2,572,389	2,647,389	75,000	2.92%
5356730	CAP OUTLAY-IMPROVEMENTS	234,819	3,818	-	147,900	441,903		
5356732	CAP OUTLAY-FILTRATION SYSTEM	-	506	-	4,746,000	6,523,325		
5356740	CAP OUTLAY-EQUIPMENT	92,148	295,769	102,000	16,100	507,397		
5356741	CAP OUTLAY-VEHICLES	-	-	-	53,100	53,100		
5356850	STATE GRANT-WATER PROJECT	-	-	-	-	1,300,000		
5356990	FUND BALANCE-UNAPPROPRIATED	-	-	579,082	-	-	-	
	TOTAL EXPENDITURES	2,941,418	3,234,974	3,147,377	7,535,489	11,473,114		
	NET REVENUES OVER EXPENDITURES	680,800	551,278	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
54	STORM DRAIN FUND							
	REVENUES							
5437110	STORM DRAIN FEES	812,494	1,798,988	1,200,000	1,800,000	1,800,000	-	0%
5437115	CITY DEPT. STORM DRAIN FEES	13,660	13,592	27,184	27,184	27,184	-	0%
5437150	REIMBURSEMENTS	100,000	-	-	-	-	-	
5437210	INTEREST EARNINGS	4,203	41,975	5,000	5,000	5,000	-	0%
5437211	INTEREST-IMPACT FEES	5,081	35,799	4,000	4,000	4,000	-	0%
5437250	STORM DRAIN IMPACT FEES	161,765	129,024	185,000	185,000	185,000	-	0%
5437701	FED GRANT-NRCS	-	-	-	-	410,000	410,000	
5439620	LOCAL GRANT-IRON COUNTY	-	360,000	-	-	-	-	
5439800	FUND BALANCE-APPROPRIATED	-	-	491,787	2,020,831	2,453,927	433,096	21%
	TOTAL REVENUES	1,097,203	2,379,379	1,912,971	4,042,015	4,885,111		
	EXPENSES							
5440110	SALARIES & WAGES-PERM	112,504	153,958	175,563	191,422	191,422	-	0%
5440111	OVERTIME-PERM	2,115	1,165	3,000	3,000	3,000	-	0%
5440120	SALARIES & WAGES-TEMP	-	1,076	17,994	19,000	19,000	-	0%
5440123	SOCIAL SECURITY-TEMP	-	82	1,377	1,454	1,454	-	0%
5440131	SOCIAL SECURITY-PERM	7,310	11,960	13,661	14,874	14,874	-	0%
5440132	EMPLOYEE INSURANCE	44,192	51,892	56,665	57,348	57,348	-	0%
5440133	STATE RETIREMENT	7,261	22,244	28,963	30,917	30,917	-	0%
5440134	WORKERS COMPENSATION	1,933	3,986	4,680	4,680	4,680	-	0%
5440135	UNEMPLOYMENT INSURANCE	217	445	590	640	640	-	0%
5440230	TRAVEL & TRAINING	-	-	700	700	700	-	0%
5440251	GAS & OIL	33,979	45,581	12,025	12,025	12,025	-	0%
5440252	EQUIPMENT MAINTENANCE	17,942	11,953	7,000	7,000	7,000	-	0%
5440253	INFRASTRUCTURE MAINTENANCE	55,099	51,968	63,800	63,800	63,800	-	0%
5440280	TELEPHONE	507	506	500	500	500	-	0%
5440300	ADMINISTRATION FEES	150,171	164,428	170,842	183,095	183,095	-	0%
5440310	PROF & TECH SERVICES	138,134	-	3,750	13,125	13,125	-	0%
5440311	AUDIT	4,400	4,464	4,464	4,464	4,464	-	0%
5440451	UNIFORM SERVICE	250	1,012	850	850	850	-	0%
5440480	SPECIAL DEPARTMENT SUPPLIES	747	83	800	800	800	-	0%
5440510	INSURANCE & SURETY BONDS	3,687	4,331	9,915	4,369	4,369	-	0%
5440511	LEGAL CLAIMS	-	10,672	6,400	5,465	5,465	-	0%
5440610	SUNDRY	-	-	250	250	250	-	0%
5440611	EMPLOYEE RECOGNITION	50	186	300	300	300	-	0%
5440650	DEPRECIATION	304,146	317,539	-	-	-	-	
		884,643	859,530	584,089	620,078	620,078	0	0.00%
5440730	CAP OUTLAY-IMPROVEMENTS	154,935	300	75,000	-	74,100		
5440731	CAP OUTLAY-QUICHAPA CHANNEL	-	-	-	-	-		
5440732	CAP OUTLAY-LINE UPSIZING	1,052	304,713	500,000	2,122,100	2,150,000		
5440733	CAP OUTLAY-CROSS HOLLOW BASIN	-	-	26,000	-	25,575		
5440734	CAP OUTLAY-NORTHFIELD STORM DRAIN	-	-	-	600,000	600,000		
5440735	CAP OUTLAY-400 NORTH 700 WEST	-	-	300,000	-	300,000		
5440736	CAP OUTLAY-PAIUTE STORM DRAIN	-	-	100,000	-	-		
5440737	CAP OUTLAY-1600 NORTH	-	-	-	245,000	245,000		
5440738	CAP OUTLAY-AIRPORT	-	-	-	140,000	140,000		
5440810	DEBT SERVICE-PRINCIPAL	238,000	242,000	224,000	250,000	250,000	-	0%
5440820	DEBT SERVICE-INTEREST	46,251	42,324	70,883	33,782	33,782	-	0%
5440850	FED GRANT-NRCS	-	-	-	-	410,000	410,000	
5440914	TRANS TO CAPITAL IMPROVEMENT FUND	25,055	25,055	25,055	25,055	25,055	-	0%
5440916	TRANS TO PUBLIC WORKS FACILITIES	8,757	241	7,944	6,000	11,521	5,521	92%
	TOTAL EXPENDITURES	1,360,317	1,474,164	1,912,971	4,042,015	4,885,111		
	NET REVENUES OVER EXPENDITURES	(263,114)	905,215	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	**REVISED FY24/25**	**$ Change**	**% Change**
55	SOLID WASTE FUND							
	REVENUES							
5537100	GARBAGE FEES	795,772	1,120,415	800,000	1,000,000	1,000,000	-	0%
5537105	CITY DEPT. GARBAGE COLL FEES	1,080	1,080	1,800	1,800	1,800	-	0%
5537110	GARBAGE CAN SALES	84,877	41,182	89,695	60,000	60,000	-	0%
5537120	COUNTY PROCESSING FEE	26,473	30,246	27,923	27,923	27,923	-	0%
5537200	INTEREST EARNINGS	8,258	59,556	8,000	8,000	8,000	-	0%
5537201	INTEREST EARNINGS-BULLOCH PIT	318	3,013	-	-	-	-	
5537900	FUND BALANCE-APPROPRIATED	-	-	240,979	-	225,804		
	TOTAL REVENUE	916,778	1,255,493	1,168,397	1,097,723	1,323,527		
	EXPENSES							
5540110	SALARIES & WAGES-PERM	180,318	185,396	199,522	216,881	216,881	-	0%
5540111	OVERTIME-PERM	-	-	-	-	-	-	
5540120	SALARIES & WAGES-TEMP	9,253	6,035	10,800	11,800	11,800	-	0%
5540123	SOCIAL SECURITY-TEMP	2,096	3,688	827	903	903	-	0%
5540131	SOCIAL SECURITY-PERM	13,270	11,760	15,263	16,592	16,592	-	0%
5540132	EMPLOYEE INSURANCE	44,803	53,729	54,854	55,295	55,295	-	0%
5540133	STATE RETIREMENT	1,461	15,533	33,244	35,083	35,083	-	0%
5540134	WORKERS COMPENSATION	4,661	4,712	5,220	5,400	5,400	-	0%
5540135	UNEMPLOYMENT INSURANCE	420	749	631	686	686	-	0%
5540230	TRAVEL & TRAINING	-	-	500	500	500	-	0%
5540251	GAS & OIL	82,480	85,586	74,520	74,520	74,520	-	0%
5540252	EQUIPMENT MAINTENANCE	34,117	35,739	37,300	37,300	37,300	-	0%
5540270	UTILITIES	138	150	200	200	200	-	0%
5540300	ADMINISTRATION FEES	152,491	170,183	169,252	174,636	174,636	-	0%
5540311	AUDITING	4,039	4,529	4,529	4,529	4,529	-	0%
5540312	COMPUTER & TECH SERVICES	1,474	-	353	2,232	2,232	-	0%
5540451	UNIFORM SERVICE	1,317	512	3,000	3,000	3,000	-	0%
5540480	SPECIAL DEPARTMENT SUPPLIES	2,253	2,155	3,900	3,900	3,900	-	0%
5540481	GARBAGE CANS	79,511	79,524	105,700	105,700	105,700	-	0%
5540510	INSURANCE & SURETY BONDS	8,261	9,430	9,915	8,192	8,192	-	0%
5540511	INSURANCE CLAIMS	435	6,591	5,000	5,000	5,000	-	0%
5540610	SUNDRY	1,062	1,515	1,500	1,500	1,500	-	0%
5540611	EMPLOYEE RECOGNITION	338	245	600	600	600	-	0%
5540612	SALES TAX	4,856	2,555	5,427	3,630	3,630	-	0%
5540640	LANDFILL CLOSURE EXPENSES	4,893	3,964	-	-	-	-	
5540650	DEPRECIATION	166,287	169,015	-	-	-	-	
		800,233	853,295	742,057	768,079	768,079	0	0.00%
5540740	CAP OUTLAY-EQUIPMENT	318,647	-	393,700	-	202,469		
5540916	TRANS TO PUBLIC WORKS FACILITIES	44,010	21,238	32,640	24,000	47,335		
5540990	FUND BALANCE-UNAPPROPRIATED	-	-	-	305,644	305,644		
	TOTAL EXPENDITURES	1,162,891	874,533	1,168,397	1,097,723	1,323,527		
	NET REVENUES OVER EXPENDITURES	(246,112)	380,960	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
56	DOWNTOWN PARKING AUTHORITY							
	REVENUE							
5638100	ASSESSMENTS-MAINTENANCE	10,110	12,786	10,700	10,700	10,700	-	0%
5638200	RENTS-STALLS	5,399	7,136	5,800	5,800	5,800	-	0%
5638500	INTEREST EARNINGS	257	1,366	500	500	500	-	0%
5639100	ASSESSMENTS-MAINTENANCE	19,736	20,899	19,401	19,401	19,401	-	0%
5639200	RENTS-STALLS	9,851	10,182	8,712	8,712	8,712	-	0%
5639500	INTEREST EARNINGS	626	4,202	1,000	1,000	1,000	-	0%
5639800	FUND BALANCE-APPROPRIATED	-	-	15,028	-	-	-	
	TOTAL REVENUE	45,980	56,572	61,141	46,113	46,113		
	EXPENDITURES							
5640262	BUILDING & GROUND MAINTENANCE	-	-	20,000	-	-	-	
5640263	SNOW REMOVAL	4,900	7,700	7,000	8,400	8,400	-	0%
5640311	AUDIT	156	156	156	156	156	-	0%
5640510	INSURANCE & SURETY BONDS	525	616	612	612	612	-	0%
5641262	BUILDING & GROUND MAINTENANCE	7,916	29,153	8,000	8,000	8,000	-	0%
5641263	SNOW REMOVAL	4,670	7,120	7,000	7,000	7,000	-	0%
5641264	SWEEPING	-	-	500	500	500	-	0%
5641270	UTILITIES	2,683	3,477	7,800	7,800	7,800	-	0%
5641280	TELEPHONE	463	494	700	700	700	-	0%
5641311	AUDIT	161	161	161	161	161	-	0%
5641510	INSURANCE & SURETY BONDS	775	876	612	612	612	-	0%
		22,250	49,754	52,541	33,941	33,941	0	0.00%
5641900	TRANS TO REDEVELOPMENT AGENCY FUND	8,600	8,600	8,600	8,600	8,600		
5641990	FUND BALANCE-UNAPPROPRIATED	-	-	-	3,572	3,572		
	TOTAL EXPENDITURES	30,850	58,354	61,141	46,113	46,113		
	NET REVENUES OVER EXPENDITURES	15,130	(1,782)	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
57	REDEVELOPMENT AGENCY FUND							
	REVENUE							
5739101	TAXES-PORT 15	498,920	524,534	498,920	498,920	498,920	-	0%
5739103	TAXES-GENPAK-INCENTIVE	187,487	-	-	-	-	-	
5739105	TAXES-MSC AEROSPACE	24,454	25,606	24,455	24,455	24,455	-	0%
5739106	TAXES-DECORWORX	15,733	13,668	15,733	15,733	15,733	-	0%
5739200	RENTS-LINS BUILDING	329,062	341,250	325,000	325,000	325,000	-	0%
5739310	STATE GRANT-STREET LIGHTS	-	-	-	-	-	-	
5739500	INTEREST EARNINGS	8,088	53,198	8,000	8,000	8,000	-	0%
5739801	TRANS FROM PARKING AUTHORITY	8,600	8,600	8,600	8,600	8,600	-	0%
5739900	FUND BALANCE-APPROPRIATED	-	-	285,192	-	155,233	155,233	
	TOTAL REVENUE	1,072,345	966,856	1,165,900	880,708	1,035,941		
	EXPENDITURES							
5740262	BUILDING & GROUND MAINTENANCE	27,376	42,519	22,000	22,000	22,000	-	0%
5740300	ADMINISTRATION FEE	5,025	8,836	5,000	5,000	5,000	-	0%
5740311	AUDIT	1,950	1,950	1,950	1,950	1,950	-	0%
5740510	INSURANCE & SURETY BONDS	8,276	9,604	10,791	4,765	4,765	-	0%
5740613	INCENTIVE-GENPAK	187,487	-	-	-	-	-	
5740614	INCENTIVE-MSC	-	-	24,455	24,455	24,455	-	0%
5740616	INCENTIVE-DECORWORX	15,733	15,035	15,733	15,733	15,733	-	0%
5740620	PORT 15-DEVELOPER	206,952	217,577	206,952	206,952	206,952	-	0%
5740621	PORT 15-IRON COUNTY SCHOOL DISTRICT	111,259	116,971	111,259	111,259	111,259	-	0%
5740622	PORT 15-CEDAR CITY HOUSING AUTHORITY	99,784	104,907	99,784	99,784	99,784	-	0%
5740623	PORT 15-ECONOMIC INCENTIVES	-	306,217	55,979	55,979	55,979	-	0%
5740624	PORT 15-ADMINISTRATION FEE	-	-	24,946	24,946	24,946	-	0%
5740633	INCENTIVE-TENANT IMPROVEMENTS	-	8,275	50,000	-	-	-	
		663,842	831,890	628,849	572,823	572,823	0	0.00%
5740730	CAP OUTLAY-IMPROVEMENTS	166,187	(13,428)	350,000	-	155,233		
5740810	DEBT SERVICE-PRINCIPAL	162,000	166,000	161,555	176,000	176,000		
5740820	DEBT SERVICE-INTEREST	25,496	21,446	25,496	11,696	11,696		
5740990	FUND BALANCE-UNAPPROPRIATED	-	-	-	120,189	120,189		
	TOTAL EXPENDITURES	1,017,525	1,005,907	1,165,900	880,708	1,035,941		
	NET REVENUES OVER EXPENDITURES	54,820	(39,051)	-	-	-		
58	MUNICIPAL BUILDING AUTHORITY							
	REVENUE							
5839500	INTEREST EARNINGS	-	-	-	-	-	-	
5839800	TRANS FROM GENERAL FUND	32,944	65,389	64,589	66,789	66,789	-	0%
5839801	TRANS FROM PUBLIC SAFETY IMPACT FEES	95,385	94,695	95,435	95,145	95,145	-	0%
	TOTAL REVENUE	128,329	160,084	160,024	161,934	161,934		
	EXPENDITURES							
5840220	PUBLIC NOTICES	-	-	250	250	250	-	0%
5840610	SUNDRY	-	-	280	280	280	-	0%
5840720	CAP OUTLAY-BUILDINGS	-	-	-	-	-	-	
5840811	DEBT SERVICE-PRIN ANIMAL SHELT	31,625	32,000	32,000	35,000	35,000	-	0%
5840812	DEBT SERVICE-PRIN FIRE TRUCK	83,000	84,000	86,000	87,000	87,000	-	0%
5840821	DEBT SERVICE-INT ANIMAL SHELT	30,295	30,174	30,825	30,025	30,025	-	0%
5840822	DEBT SERVICE-INT FIRE TRUCK	11,940	10,794	9,435	8,145	8,145	-	0%
5840830	BANK CHARGES	-	-	1,234	1,234	1,234	-	0%
	TOTAL EXPENDITURES	156,860	156,968	160,024	161,934	161,934		
	NET REVENUES OVER EXPENDITURES	(28,531)	3,116	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
	INTERNAL SERVICE FUNDS							
61	PUBLIC WORKS FACILITIES							
	REVENUES							
6139101	TRANS FROM WATER	12,788	1,977	135,984	120,000	197,204	77,204	64%
6139102	TRANS FROM SEWER COLLECTION	12,561	1,643	58,280	45,000	84,519	39,519	88%
6139103	TRANS FROM STORM DRAIN	8,757	241	7,944	6,000	11,521	5,521	92%
6139104	TRANS FROM SOLID WASTE	44,010	21,238	32,640	24,000	47,335	23,335	97%
6139107	TRANS FROM CAP IMPROVEMENT FUND	15,646	8,364	169,608	102,000	245,974	143,974	141%
6139108	TRANS FROM CATS	-	67	3,544	3,000	5,139	2,139	71%
6139200	ADMINISTRATIVE CHARGES	201,923	207,817	220,182	185,206	185,206	-	0%
6139500	INTEREST EARNINGS	18	-	-	-	-	-	
6139600	SUNDRY REVENUE	-	-	-	-	-	-	
	TOTAL REVENUES	295,703	241,347	628,182	485,206	776,898		
	EXPENDITURES-PUBLIC WORKS FACILITIES							
6140110	SALARIES & WAGES-PERM	40,208	48,707	52,402	50,002	50,002	-	0%
6140120	SALARIES & WAGES-TEMP	5,640	9,956	12,165	16,700	16,700	-	0%
6140123	SOCIAL SECURITY-TEMP	431	764	930	1,277	1,277	-	0%
6140131	SOCIAL SECURITY-PERM	2,678	3,329	3,249	3,100	3,100	-	0%
6140132	EMPLOYEE INSURANCE	16,812	16,818	17,669	23,844	23,844	-	0%
6140133	STATE RETIREMENT	8,141	8,753	9,417	7,945	7,945	-	0%
6140134	WORKERS COMPENSATION	1,237	750	720	720	720	-	0%
6140135	UNEMPLOYMENT INSURANCE	84	167	193	200	200	-	0%
6140230	TRAVEL & TRAINING	213	1,875	1,000	1,000	1,000	-	0%
6140240	OFFICE SUPPLIES & EXPENSE	1,749	4,315	3,500	3,500	3,500	-	0%
6140251	GAS & OIL	-	6,293	10,400	10,400	10,400	-	0%
6140252	EQUIPMENT MAINTENANCE	-	-	2,000	2,000	2,000	-	0%
6140261	JANITORIAL SUPPLIES	2,781	3,374	4,300	4,300	4,300	-	0%
6140262	BUILDING & GROUND MAINTENANCE	9,005	6,499	11,427	11,427	11,427	-	0%
6140270	UTILITIES	20,919	25,900	26,200	26,200	26,200	-	0%
6140280	TELEPHONE	604	604	-	-	-	-	
6140310	PROF & TECH SERVICES	6,505	6,071	8,000	8,000	8,000	-	0%
6140311	AUDIT	33	33	33	33	33	-	0%
6140312	COMPUTER & TECH SERVICES	-	-	3,353	5,550	5,550	-	0%
6140510	INSURANCE & SURETY BOND	3,762	4,310	5,019	9,008	9,008	-	0%
6140650	DEPRECIATION	70,050	70,050	-	-	-	-	
		190,851	218,565	171,977	185,206	185,206	0	0.00%
6140730	CAP OUTLAY-IMPROVEMENTS	93,763	33,530	330,000	300,000	541,692		
6140740	CAP OUTLAY-EQUIPMENT	-	-	78,000	-	50,000		
6140900	TRANS TO GENERAL-PRINCIPAL	15,119	16,353	15,119	-	-	-	
6140901	TRANS TO WATER-PRINCIPAL	26,087	28,216	26,087	-	-	-	
6140910	TRANS TO GENERAL-INTEREST	2,568	1,334	2,568	-	-	-	
6140911	TRANS TO WATER-INTEREST	4,431	2,302	4,431	-	-	-	
		332,819	300,300	628,182	485,206	776,898	0	0.00%
	TOTAL EXPENDITURES	332,819	300,300	628,182	485,206	776,898		
	NET REVENUES OVER EXPENDITURES	(37,115)	(58,954)	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
	SPECIAL REVENUE FUND							
76	PUBLIC SAFETY TASK FORCE							
	REVENUES							
7636100	FEDERAL GRANT	-	50	-	-	-		
7636110	STATE GRANT STFG	50,102	37,300	60,586	60,586	60,586		
7639100	UNRESTRICTED REVENUES	22,636	36,618	11,000	11,000	11,000		
7639110	TRANS FROM GENERAL FUND	-	-	21,500	-	21,500		
7639410	SWAT MEMBER CONTRIBUTIONS	-	-	-	-	7,500		
7639500	INTEREST EARNINGS	720	11,012	-	-	-		
7639800	FUND BALANCE-APPROPRIATED	-	-	-	-	70,745		
	TOTAL REVENUE	73,457	84,980	93,086	71,586	171,331		
	EXPENDITURES							
7640110	SALARY & WAGES-PERM	(4,430)	-	-	-	-		
7640111	OVERTIME-PERM	15,514	12,629	19,500	19,500	19,500		
7640120	SALARIES & WAGES-TEMP	4,746	4,409	5,000	5,000	5,000		
7640131	SOCIAL SECURITY-PERM	3,683	888	1,000	1,000	1,000		
7640133	STATE RETIREMENT	16,190	792	1,000	1,000	1,000		
7640135	UNEMPLOYMENT INSURANCE	9	12	-	-	-		
7640210	EQUIPMENT, SUPPLIES, OPERATING	4,970	6,495	14,000	14,000	14,000		
7640230	TRAVEL & TRAINING	4,214	6,712	7,000	7,000	7,000		
7640250	CONFIDENTIAL INFORMANT	6,500	6,000	24,086	24,086	24,086		
7640510	INSURANCE & SURETY BONDS	108	123	-	-	-		
7643210	EQUIPMENT, SUPPLIES, OPERATING	41,676	58,877	21,500	-	12,000		
7643220	SWAT OPERATIONS	-	-	-	-	87,745		
7643230	TRAVEL & TRAINING	15,070	400	-	-	-		
	TOTAL EXPENDITURES	108,250	97,338	93,086	71,586	171,331		
	NET REVENUES OVER EXPENDITURES	(34,792)	(12,358)	-	-	-		

CEDAR CITY CORPORATION
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY21/22	ACTUAL FY22/23	ADOPTED FY23/24	ADOPTED FY24/25	REVISED FY24/25	$ Change	% Change
	SID DEBT SERVICE FUNDS							
80	SID GUARANTEE FUND							
	REVENUES							
8038100	INTEREST EARNING	1	4	-	-	-		
8039400	TRANS FROM SID 79-2	-	-	-	-	-		
8039755	TRANS FROM SID 97-1	-	-	-	-	-		
8039756	TRANS FROM SID 98-1	-	-	-	-	-		
	TOTAL REVENUE	1	4	-	-	-		
	EXPENDITURES							
8095900	TRANS TO CAPITAL IMPROVEMENT FUND	-	-	-	-	-		
	TOTAL EXPENDITURES	-	-	-	-	-		
	NET REVENUES OVER EXPENDITURES	1	4	-	-	-		
82	SID 02-1							
	REVENUES							
8239100	ASSESSMENTS RECEIVED	-	-	-	-	-		
8239500	INTEREST EARNINGS	58	378	-	-	-		
8239800	TRANS FROM SID GUARANTEE FUND	-	-	-	-	-		
	TOTAL REVENUE	58	378	-	-	-		
	EXPENDITURES							
8240911	TRANS TO SPEC IMP GUARANTEE FD							
	TOTAL EXPENDITURES	-	-	-	-	-		
	NET REVENUES OVER EXPENDITURES	58	378	-	-	-		
86	SID 98-1							
	REVENUES							
8639100	SPECIAL ASSESSMENTS RECEIVED	-	-	-	-	-		
8639500	INTEREST EARNINGS	1	4	-	-	-		
	TOTAL REVENUE	1	4	-	-	-		
	EXPENDITURES							
8640911	TRANS TO SID GUARANTEE	-	-	-	-	-		
	TOTAL EXPENDITURES	-	-	-	-	-		
	NET REVENUES OVER EXPENDITURES	1	4	-	-	-		
97	SID 97-1							
	REVENUES							
9739100	SPECIAL ASSESSMENTS RECEIVED	-	-	-	-	-		
9739500	INTEREST EARNINGS	5	32	-	-	-		
	TOTAL REVENUE	5	32	-	-	-		
	EXPENDITURES							
9740911	TRANS TO SID GUARANTEE FUND	-	-	-	-	-		
	TOTAL EXPENDITURES	-	-	-	-	-		
	NET REVENUES OVER EXPENDITURES	5	32	-	-	-		

CEDAR CITY CORPORATION
FY 25 Capital Budgets
As of 10/11/24

Fund	Account	Project	Funding Source	*Original Budget*	*Revised Budget*	*FY25 Total Budget*	*Prior Year Roll-Forward*
G - City Building	10-42-730	Carpeting & Interior Painting City Hall	Capital Improvement Fund	207,410	276,725	**123,645**	X
G - City Building	10-42-730	On-Duty Patrol Parking Expansion (Police)	Capital Improvement Fund	44,000	44,000	**44,000**	
G - City Building	10-42-740	Audio Visual Systems Council Chamber	General Fund	135,000	135,000	**117,785**	X
G - City Building	10-42-740	Firewall Hardware Replacement	Capital Improvement Fund	-	11,400	**11,400**	
G - Economic Development	10-60-740	Welcome Sign 200 North	Capital Improvement Fund	15,000	15,000	**15,000**	X
G - Police	10-70-700	Lenslock	Capital Improvement Fund	120,000	120,000	**120,000**	
G - Police	10-70-740	Ballistic Helmets / Plates	Capital Improvement Fund	25,000	25,000	**25,000**	
G - Police	10-70-740	Driver Feedback Signs	Capital Improvement Fund	20,000	20,000	**20,000**	
G - Police	10-70-741	Vehicles (2@$75,000)	Capital Improvement Fund	200,000	150,000	**150,000**	X
G - Police	10-70-741	Vehicles (1@$80,000 - 1@$60,000 - 4@$74,000)	Capital Improvement Fund	75,000	75,000	**75,000**	
G - Fire	10-73-262	Re-Roof Station #1	Capital Improvement Fund	76,800	76,800	**76,800**	
G - Fire	10-73-310	Fire Department Service Study	Capital Improvement Fund	12,000	12,000	**12,000**	
G - Fire	10-73-720	Fire Station #4 Land Acquisition / Architectural Design	Capital Improvement Fund	558,000	908,000	**372,990**	X
G - Fire	10-73-740	Extrication eDraulics	Capital Improvement Fund	80,000	80,000	**80,000**	
G - Fire	10-73-741	Ladder Truck	Capital Improvement Fund	1,706,000	500,000	**500,000**	X
G - Fire	10-73-741	Brush Truck Type 4	Capital Improvement Fund	-	309,492	**309,492**	X
G - Fire	10-73-741	Type 1 Engine	Capital Improvement Fund	1,250,000	250,000	**250,000**	
G - Streets & Highways	10-79-730	Bulldog Intersection Improvement	C-Road Fund	509,768	509,768	**349,334**	X
G - Streets & Highways	10-79-731	Road 100 E Section 900 N to Knoll St	Capital Improvement Fund	200,000	200,000	**200,000**	
G - Streets & Highways	10-79-733	SUU Roundabout Center Street Overpass Sidewalk	Capital Improvement Fund	134,800	134,800	**134,800**	
G - Streets & Highways	10-79-733	Safe Routes to School Grant	Capital Improvement Fund	20,321	20,321	**20,321**	
G - Streets & Highways	10-79-733	Striping & Signs at 860 W 600 S	Capital Improvement Fund	30,000	30,000	**30,000**	
G - Streets & Highways	10-79-736	Cody Drive	C-Road Fund	600,000	776,000	**343,420**	X
G - Streets & Highways	10-79-738	Flood Control Projects	General Fund	-	4,114,341	**59,675**	X
G - Streets & Highways	10-79-741	Dump Truck (with plow and sander)	Capital Improvement Fund	295,000	295,000	**295,000**	
G - Streets & Highways	10-79-741	Work Truck	Capital Improvement Fund	70,000	70,000	**70,000**	
G - Streets & Highways	10-79-741	Dump Truck (with plow and sander)	C-Road Fund	284,500	306,500	**143,028**	X
G - Engineering	10-81-310	Traffic Study at Fiddlers Elementary School	General Fund	10,000	10,000	**10,000**	
G - Engineering	10-81-310	Pedestrian Signal Study at Cedar Middle School	General Fund	8,000	8,000	**8,000**	
G - Engineering	10-81-310	Traffic Studies: Old Hwy 91/Greens Lake, 600 S/1100 W, Roy	General Fund	45,000	45,000	**45,000**	X
G - Engineering	10-81-740	Base Station Upgrade	Capital Improvement Fund	20,000	20,000	**20,000**	
G - Engineering	10-81-740	Furniture	Capital Improvement Fund	25,000	25,000	**25,000**	
G - Parks & Cemetery	10-83-710	RMP Property Purchase	Capital Improvement Fund	50,000	50,000	**50,000**	
G - Parks & Cemetery	10-83-731	Iron West Irrigation Pond and Pump Station	Capital Improvement Fund	400,000	590,000	**590,000**	
G - Parks & Cemetery	10-83-732	Cemetery Phase II Expansion	Capital Improvement Fund	50,000	128,000	**128,000**	X
G - Parks & Cemetery	10-83-732	Cemetery Renovation Design (Plat A) Phase 2	Capital Improvement Fund	325,000	325,000	**325,000**	
G - Parks & Cemetery	10-83-734	Field At The Hills Parking	Capital Improvement Fund	30,000	30,000	**30,000**	
G - Parks & Cemetery	10-83-734	Scorebooth Renovation & Transformer Relocation	Capital Improvement Fund	43,500	43,500	**24,420**	X
G - Parks & Cemetery	10-83-740	Pull Behind Mower	Capital Improvement Fund	34,000	34,000	**34,000**	
G - Parks & Cemetery	10-83-740	Utility Tractor	Capital Improvement Fund	32,000	32,000	**32,000**	
G - Parks & Cemetery	10-83-740	Heavy Duty Utility Vehicle	Capital Improvement Fund	36,000	36,000	**36,000**	X
G - Parks & Cemetery	10-83-742	Fiddlers Canyon Park	Capital Improvement Fund	500,000	1,000,000	**1,000,000**	X
G - Parks & Cemetery	10-83-790	Bicentennial Renovation	RAP Tax	265,000	723,200	**114,471**	X
G - Parks & Cemetery	10-83-790	Park Discovery Renovation	RAP Tax	-	415,000	**415,000**	
G - Parks & Cemetery	10-83-790	Iron West Complex Lighting Bases	RAP Tax	-	80,000	**80,000**	
G - Parks & Cemetery	10-83-790	Veterans Little League Restroom	RAP Tax	-	116,000	**116,000**	
G - Parks & Cemetery	10-83-790	Fiddler's Canyon Park / Retention Basin	RAP Tax	-	434,686	**434,686**	X
G - Parks & Cemetery	10-83-790	Fiddler's Canyon Park Improvements	RAP Tax	-	487,967	**487,967**	X
G - Parks & Cemetery	10-83-790	Trails - Land for Trail	RAP Tax	75,000	225,831	**225,831**	X
G - Parks & Cemetery	10-83-952	Fiddlers Canyon Trail	UDOT Grant	341,640	341,640	**341,640**	X
G - Library	10-87-730	Modifying Exterior Wall Around Chiller	Capital Improvement Fund	8,000	8,000	**8,000**	X
G - Library	10-87-740	Cameras	Capital Improvement Fund	12,000	12,000	**12,000**	
G - Library	10-87-740	Computers	Capital Improvement Fund	5,000	5,000	**5,000**	
G - Cross Hollow Complex	10-90-790	Arena Heating, Electrical, Outdoor Sound	RAP Tax	-	41,500	**41,500**	
G - Cross Hollow Complex	10-90-730	Diamond Z Expansion	Iron County Grant	-	333,333	**333,333**	

Fund	Account	Project	Funding Source	Original Budget	Revised Budget	FY25 Total Budget	Prior Year Roll-Forward
G - Cross Hollow Complex	10-90-970	Diamond Z Expansion	Private Donation	100,000	900,001	**814,001**	X
G - Heritage Center/Festival Hall	10-92-740	Upraded Thermostat Controls for Festival Hall	Capital Improvement Fund	5,000	5,000	**5,000**	
G - Heritage Center/Festival Hall	10-92-740	5th Electric	Capital Improvement Fund	22,000	37,000	**11,184**	X
G - Heritage Center/Festival Hall	10-92-740	Digital Audio Processor	Capital Improvement Fund	6,000	6,000	**5,368**	X
G - Heritage Center/Festival Hall	10-92-740	Festival Hall Carpet Rooms 1-6	Capital Improvement Fund	40,000	40,000	**16,048**	X
G - Heritage Center/Festival Hall	10-92-740	HVAC Controls	General Fund	-	10,000	**10,000**	X
G - Heritage Center/Festival Hall	10-92-740	Theater LED Lighting Upgrade	Capital Improvement Fund	79,000	79,000	**30,148**	X
G - Heritage Center/Festival Hall	10-92-790	Digital Microphones (18)	RAP Tax	-	23,400	**23,400**	X
G - Heritage Center/Festival Hall	Reserve	Heritage 25th Anniversary Renovation	Capital Improvement Fund	500,000	-	**-**	
Aquatic Center	20-40-700	Cardio Equipment	Aquatic Center Fund	50,000	50,000	**50,000**	
Cedar Area Transit Service	22-40-310	Transit Study	Federal Grant	120,000	120,000	**120,000**	X
Cedar Area Transit Service	22-40-310	Transit Study	State Grant	30,000	30,000	**30,000**	X
Cedar Area Transit Service	22-40-730	Bus Stop Enclosures	CATS Fund	42,000	42,000	**42,000**	
Cedar Area Transit Service	22-40-741	Bus C-7 Replacement	State Grant	82,400	82,400	**82,400**	X
Cedar Area Transit Service	22-40-741	Bus C-7 Replacement	Capital Improvement Fund	20,600	20,600	**20,600**	X
Airport	24-40-740	ARF Truck Change Order	Airport Fund	-	35,000	**35,000**	X
Airport	24-40-820	Runway 8/26 Pavement Maintenance	State Grant	-	183,333	**183,333**	
Transportation Impact Fees	25-40-310	Impact Fee Study	Transportation Impact Fees	9,375	9,375	**9,375**	
Transportation Impact Fees	25-40-310	Traffic Access Management Plan	Transportation Impact Fees	10,000	10,000	**10,000**	X
Transportation Impact Fees	25-40-730	Street Widening for New Developments	Transportation Impact Fees	900,000	900,000	**900,000**	
Transportation Impact Fees	25-40-730	Bulldog Road Widening for Acceleration/Deceleration Lanes	Transportation Impact Fees	165,000	165,000	**165,000**	X
Transportation Impact Fees	25-40-730	Free Right Merge Kitty Hawk From Bulldog Road	Transportation Impact Fees	80,000	110,000	**110,000**	X
Transportation Impact Fees	25-40-730	Industrial Road Parkway	Transportation Impact Fees	500,000	500,000	**500,000**	X
Transportation Impact Fees	25-40-730	Master Planned Road Acquisition and Development	Transportation Impact Fees	1,000,000	1,000,000	**985,500**	X
Parks & Rec Impact Fees	26-40-310	Impact Fee Study	Parks & Rec Impact Fees	9,375	9,375	**9,375**	
Parks & Rec Impact Fees	26-40-310	Park Design (Fiddlers & Armbrust)	Parks & Rec Impact Fees	75,000	75,000	**75,000**	X
Parks & Rec Impact Fees	26-40-735	Iron West Recreation Property	Parks & Rec Impact Fees	500,000	720,000	**36,338**	X
Parks & Rec Impact Fees	26-40-736	Cross Hollow Recreation Property (Armbrust)	Parks & Rec Impact Fees	500,000	280,000	**280,000**	X
Parks & Rec Impact Fees	26-40-737	Fiddlers Canyon Park	Parks & Rec Impact Fees	500,000	500,000	**495,221**	X
Parks & Rec Impact Fees	26-40-739	Developer Improved Trails	Parks & Rec Impact Fees	400,000	400,000	**400,000**	
Parks & Rec Impact Fees	26-40-739	Cross Hollow / Old Sorrel Trail	Parks & Rec Impact Fees	488,000	838,000	**347,001**	X
Parks & Rec Impact Fees	26-40-739	Cross Hollows Extension	Parks & Rec Impact Fees	54,459	54,459	**29,929**	X
Parks & Rec Impact Fees	26-40-739	Fiddlers Canyon Trail	Parks & Rec Impact Fees	379,344	754,344	**469,872**	X
Parks & Rec Impact Fees	26-40-739	Industrial Road / Railroad	Parks & Rec Impact Fees	204,304	904,304	**848,794**	X
Public Safety Impact Fees	27-40-310	Impact Fee Study	Police Impact Fees	9,375	9,375	**9,375**	
Public Safety Impact Fees	27-40-310	Impact Fee Study	Fire Impact Fees	9,375	9,375	**9,375**	
Golf Course Fund	28-40-730	Bunker Renovation	Golf Course Fund	15,000	15,000	**15,000**	
Golf Course Fund	28-40-740	Rough Mower	Golf Course Fund	102,000	102,000	**102,000**	
RAP Tax Fund	29-40-300	Rotary Club Project	RAP Tax	50,000	593,000	**319,000**	X
TRT Tax Fund	30-40-740	Stage for Downtown Lighting Event	TRT Fund	20,000	27,795	**19,905**	X
Coal Creek Flood Control	40-41-740	Coal Creek Channel Repairs	Federal Grant	-	503,353	**396,404**	X
Aquatic Construction	Reserve	Recreation Center Gymnasium	Capital Improvement Fund	2,000,000		**-**	
Aquatic Construction	41-40-720	Recreation Center Gymnasium	Capital Improvement Fund	280,000	280,000	**62,544**	X
Aquatic Construction	41-40-790	EZ Deck Slide, Zipline, Climbing Wall	RAP Tax	80,000	125,416	**66,851**	X
Airport Construction	43-40-310	Master Plan: AIP-45	FAA Grant / PFC		615,659	**251,475**	X
Airport Construction	43-40-721	Terminal Expansion: AIP-049	FAA / CRRSAA Grant	600,000	5,257,042	**4,718,799**	X
Airport Construction	43-40-726	Taxiway C North to Runway: AIP-46	FAA Grant / PFC		1,000,000	**833,638**	X
Airport Construction	43-40-731	Pavement Maintenance: AIP-44	FAA Grant / PFC		288,000	**57,012**	X
Airport Construction	43-40-731	Asphalt Paint Runway 20: AIP-50	FAA Grant	1,000,000	1,052,632	**1,052,632**	
Airport Construction	43-40-740	ARF Truck: AIP-48	FAA Grant / PFC	1,000,000	1,157,895	**933,484**	X
Airport Construction	43-40-740	Snow Blower: AIP-51	FAA Grant / PFC	1,052,632	1,052,632	**1,052,632**	X
Water Fund	51-40-310	Master Plan Study for Cedar Canyon	Water Fund	60,000	60,000	**60,000**	
Water Fund	51-40-310	Impact Fee Study	Water Impact Fees	9,375	9,375	**9,375**	
Water Fund	51-40-700	Cathodic Protection South Line	Water Fund	100,000	206,306	**192,766**	X
Water Fund	51-40-700	North Water Basin Exploration	Water Fund	400,000	400,000	**352,918**	X
Water Fund	51-40-711	Culinary Well - Martins Flat	Water Impact Fees	1,950,000	1,950,000	**1,949,280**	X
Water Fund	51-40-711	Mud Springs Well Drilling	Water Impact Fees	2,000,000	2,000,000	**1,616,487**	X
Water Fund	51-40-711	Groundwater Exploration Test Wells	Water Impact Fees	1,200,000	2,100,000	**1,136,873**	X

Fund	Account	Project	Funding Source	*Original Budget*	*Revised Budget*	*FY25 Total Budget*	*Prior Year Roll-Forward*
Water Fund	51-40-712	Water Rights Acquisition	Water Acquisition Fees	100,000	100,000	**100,000**	
Water Fund	51-40-712	Water Rights Assessment Phase 2	Water Acquisition Fees	70,000	120,000	**100,710**	X
Water Fund	51-40-712	Water Rights Assessment Phase 3	Water Acquisition Fees	60,000	60,000	**60,000**	
Water Fund	51-40-712	MJB/Chelsey Water Rights Acquisition	Water Acquisition Fees	-	1,855,042	**1,849,565**	X
Water Fund	51-40-720	Cedar Canyon Filtration Facility	Water Fund	-	2,200,000	**2,200,000**	X
Water Fund	51-40-722	Cedar Canyon Water Tank	Water Fund / Impact Fees	175,000	337,279	**308,600**	X
Water Fund	51-40-731	New 8-inch Waterline for Roundabout Project 1150 W Center	Water Fund	130,000	130,000	**130,000**	
Water Fund	51-40-731	1700 West Waterline Loop / Replacement	Water Fund	115,000	255,000	**240,557**	X
Water Fund	51-40-731	Amie Avenue Waterline Relocation	Water Fund	28,000	28,000	**28,000**	X
Water Fund	51-40-731	Industrial Road Improvements	Water Fund	330,000	330,000	**330,000**	X
Water Fund	51-40-731	Waterline Replacement 450 West	Water Fund	738,000	738,000	**211,536**	X
Water Fund	51-40-732	Water Line Upsizing / New Development	Water Impact Fees	1,200,000	1,200,000	**1,200,000**	
Water Fund	51-40-733	Right Hand Canyon Springs Surge Box	Water Fund	20,000	31,000	**12,060**	X
Water Fund	51-40-734	Waterline Mud Springs to WWTP (24 Inch)	Water Fund	4,000,000	4,000,000	**4,000,000**	
Water Fund	51-40-740	SCADA System for Golf Course Booster Pump	Water Fund	16,000	16,000	**16,000**	
Water Fund	51-40-740	Change Out Water Meters & Install Radio Read Tower	Water Fund	200,000	200,000	**200,000**	
Water Fund	51-40-740	Automatic Control Valves Quichapa Well #5	Water Fund	40,000	40,000	**21,249**	X
Water Fund	51-40-740	Back-Up Generator for Quichapa Wells	Water Fund	372,000	372,000	**372,000**	X
Water Fund	51-40-740	Chlorination System for Wells	Water Fund	70,000	110,000	**85,273**	X
Water Fund	51-40-740	Replace Power Panel @ Spilsbury Tank Pump Building	Water Fund	20,000	20,000	**20,000**	X
Sewer Collection Fund	52-55-310	Impact Fee Study	Sewer Collection Impact Fee	9,375	9,375	**9,375**	
Sewer Collection Fund	52-55-730	Old Hwy 91 Outfall Line / Decommission Lift Station	Sewer Collection Fund	550,000	550,000	**550,000**	
Sewer Collection Fund	52-55-730	Hunter Glenn Outfall Line / Decommission Lift Station	Sewer Collection Fund	800,000	1,500,000	**397,943**	X
Sewer Collection Fund	52-55-731	Road 100 E Section 675 N to 900 N	Sewer Collection Fund	238,500	238,500	**238,500**	
Sewer Collection Fund	52-55-731	Sewer Line Rehabilitation Projects	Sewer Collection Fund	500,000	550,000	**550,000**	
Sewer Collection Fund	52-55-732	Sewer Line Upsizing	Sewer Collection Impact Fee	450,000	450,000	**450,000**	
Sewer Collection Fund	52-55-732	BZI Trunkline Upsizing 30-inch	Sewer Collection Impact Fee	500,000	500,000	**500,000**	
Sewer Collection Fund	52-55-735	Industrial Road Project Sewer	Sewer Collection Fund	50,000	50,000	**50,000**	X
Sewer Collection Fund	52-55-741	Pickup Truck	Sewer Collection Fund	53,100	53,100	**53,100**	
Sewer Plant Fund	53-56-310	Impact Fee Study	Sewer Plant Impact Fee	9,375	9,375	**9,375**	
Sewer Plant Fund	53-56-730	8-inch Waterline CICWCD Connection	Sewer Plant Fund	352,100	500,000	**441,903**	X
Sewer Plant Fund	53-56-732	Effluent Type 1 Filtration System	Sewer Plant Fund	1,900,000	6,646,000	**6,523,325**	X
Sewer Plant Fund	53-56-740	Skid Loader	Sewer Plant Fund	5,000	5,000	**5,000**	
Sewer Plant Fund	53-56-740	Aluminum Slide Gate	Sewer Plant Fund	11,100	11,100	**11,100**	
Sewer Plant Fund	53-56-740	Dewatering Screw Press	Sewer Plant Fund	995,000	995,000	**491,297**	X
Sewer Plant Fund	53-56-741	Pick-Up Truck	Sewer Plant Fund	53,100	53,100	**53,100**	
Sewer Plant Fund	53-56-850	Injection Wells Pilot Program / Pipeline to WWTP - Grant	State Grant	-	1,300,000	**1,300,000**	X
Storm Drain Fund	54-40-310	Impact Fee Study	Storm Drain Impact Fees	9,375	9,375	**9,375**	
Storm Drain Fund	54-40-730	Detention Basin - 600 South / I-15 Property Purchase	Storm Drain Fund	75,000	75,000	**74,100**	X
Storm Drain Fund	54-40-732	Storm Drain Upsizing	Storm Drain Impact Fees	900,000	900,000	**900,000**	
Storm Drain Fund	54-40-732	Drainage Improvements on East Side I-15 Center to Harding	Storm Drain Impact Fees	1,250,000	1,250,000	**1,250,000**	
Storm Drain Fund	54-40-733	Storm Drain Channel Sunset Canyon Pond to Crescent Hills	Storm Drain Fund	26,000	26,000	**25,575**	X
Storm Drain Fund	54-40-734	Detention Pond West of Canyonview	Storm Drain Fund	600,000	600,000	**600,000**	
Storm Drain Fund	54-40-735	Industrial Road Parkway Storm Drain	Storm Drain Fund	300,000	300,000	**300,000**	X
Storm Drain Fund	54-40-737	Drainage Improvements on 1600 N	Storm Drain Fund	245,000	245,000	**245,000**	
Storm Drain Fund	54-40-738	Storm Drain Improvements at Airport Recharge Pond	Storm Drain Fund	140,000	140,000	**140,000**	
Storm Drain Fund	54-40-850	Watershed Plan-Environmental Assessment	NRCS Grant	-	410,000	**410,000**	
Solid Waste	55-40-740	Garbage Truck	Solid Waste Fund	393,700	393,700	**179,703**	X
Solid Waste	55-40-740	Shop Equipment	Solid Waste Fund	30,000	30,000	**22,766**	X
Redevelopment Agency Fund	57-40-730	South Main Street Light & Engineering	RDA Fund	40,000	400,000	**155,233**	X
Public Works Facilities	61-40-730	Parking Lot Pavement	Capital Improvement Fund	18,780	75,120	**66,756**	X
Public Works Facilities	61-40-730	Parking Lot Pavement	CATS Fund	151	604	**537**	X
Public Works Facilities	61-40-730	Parking Lot Pavement	Sewer Collection Fund	3,689	14,756	**13,113**	X
Public Works Facilities	61-40-730	Parking Lot Pavement	Solid Waste Fund	2,400	9,600	**8,531**	X
Public Works Facilities	61-40-730	Parking Lot Pavement	Storm Drain Fund	540	2,160	**1,920**	X
Public Works Facilities	61-40-730	Parking Lot Pavement	Water Fund	4,440	17,760	**15,783**	X
Public Works Facilities	61-40-730	Public Works Building Renovation	Capital Improvement Fund	102,000	306,000	**147,918**	X
Public Works Facilities	61-40-730	Public Works Building Renovation	CATS Fund	3,000	9,000	**4,351**	X

Fund	Account	Project	Funding Source	*Original Budget*	*Revised Budget*	*FY25 Total Budget*	*Prior Year Roll-Forward*
Public Works Facilities	61-40-730	Public Works Building Renovation	Sewer Collection Fund	45,000	135,000	**65,258**	X
Public Works Facilities	61-40-730	Public Works Building Renovation	Solid Waste Fund	24,000	72,000	**34,804**	X
Public Works Facilities	61-40-730	Public Works Building Renovation	Storm Drain Fund	6,000	18,000	**8,701**	X
Public Works Facilities	61-40-730	Public Works Building Renovation	Water Fund	120,000	360,000	**174,021**	X
Public Works Facilities	61-40-740	Truck - 3/4 Ton	Capital Improvement Fund	31,300	31,300	**31,300**	X
Public Works Facilities	61-40-740	Truck - 3/4 Ton	CATS Fund	252	252	**252**	X
Public Works Facilities	61-40-740	Truck - 3/4 Ton	Sewer Collection Fund	6,148	6,148	**6,148**	X
Public Works Facilities	61-40-740	Truck - 3/4 Ton	Solid Waste Fund	4,000	4,000	**4,000**	X
Public Works Facilities	61-40-740	Truck - 3/4 Ton	Storm Drain Fund	900	900	**900**	X
Public Works Facilities	61-40-740	Truck - 3/4 Ton	Water Fund	7,400	7,400	**7,400**	X
			Total	46,343,078	74,186,196	59,312,263	

CEDAR CITY CORPORATION
BUDGET REVISION FORM

Division/Department: Administration   Date: October 3, 2024

Division/Department: Administration   Fiscal Year: 24/25

Revenue Account Title / **Revenue** Account Number	**Inc or (Dec)** / New Budget Balance	**Expense** Account Title / **Expense** Account Number	**Inc or (Dec)** / New Budget Balance
Capital improvement		Computer & tech. services	
10-38-103	($11,400)	~~10-41-312~~ 10-42-740	$11,400
Total of shaded amounts	($11,400)	Total of shaded amounts	$11,400

Explanation of budget revision request:

Three firewalls are set to expire and need to be replaced. Please see the attached proposal from Mt. West. Thank you.

Department/Division Head: ______________________

Department/Division Head: ______________________

Finance Director: ______________________ City Manager: ______________________

City Council approved on ______________________

CEDAR CITY CORPORATION
BUDGET REVISION PROCEDURES & INSTRUCTIONS

MountainWest
COMPUTERS

79 NORTH MAIN ST • CEDAR CITY, UTAH 84720 • (435) 586-8701

BID PROPOSAL

SUBMITTED TO: CEDAR CITY CORP **October 3, 2024**

RE: UPCOMING FIREWALL HARDWARE REPLACMENT

The firewalls at the following locations have gone End of Life /End of Support and thus they can no longer be renewed for security services, therefore, the actual Hardware will need replaced ideally before the current model expires.

FIREWALL REPLACMENT:

-CITY HALL FIREWALL:
TZ670 W/ 3 YEARS OF ESSENTIALS SECURITY SERVICES
RACK MOUNT KIT INCLUDED
$3,990.00
Current Model expires/goes end of life/support: Feb 13 2025

-POLICE DEPARTMENT FIREWALL:
TZ470 W/ 3 YEARS OF ADVANCED SECURITY SERVICES
RACK MOUNT KIT INCLUDED
$3,420.00
Current Model expires/goes end of life/support: Nov 02 2024

-PUBLIC WORKS FIREWALL:
Includes Public Works, Water Dept, Fire Department, Airport, Wastewater, Golf Course & Cemetery
TZ670 W/ 3 YEARS OF ESSENTIALS SECURITY SERVICES
RACK MOUNT KIT INCLUDED
$3,990.00
Current Model expires/goes end of life/support: Oct 20 2024

The pricing in this bid is good for 15 days only
For Quotes over $4,999 a 50% Payment is due upon quote agreement; Balance due once installation is complete

CEDAR CITY CORPORATION
BUDGET REVISION FORM

Division/Department ________Police________________ Date__09/24/2024___

Division/Department ________Police____________ Fiscal Year__24/25_

Revenue Account Title / **Revenue** Account Number	Inc or (Dec) / New Budget Balance	**Expense** Account Title / **Expense** Account Number	Inc or (Dec) / New Budget Balance
Police Overtime	5878.00	Police Overtime	5878.00
1034210		1070111	
Total of shaded amounts	5878.00	Total of shaded amounts	5878.00

Explanation of budget revision request: The police department participates in state-funded initiatives, such as Overtime from Office of the Medical Examiner (OME) traffic shifts and DUI enforcement shifts. Officers work additional hours during these shifts to manage traffic emergencies and prevent DUI incidents. The state compensates the department for these extra hours. In our financial reports, the amounts listed under revisions reflect the refunds received from the state for these specific overtime shifts. These funds help offset the costs associated with the extended hours officers work to enhance safety and enforcement during these critical times.

Department/Division Head: Darin M. Adams

Department/Division Head: ______________________

Finance Director: ______________ City Manager: Paul Bittmenn

City Council approved on ______________________

CEDAR CITY CORPORATION
BUDGET REVISION FORM

Division/Department ________Police_________________ Date__09/24/2024___

Division/Department ________Police____________ Fiscal Year__24/25_

Revenue Account Title / **Revenue** Account Number	Inc or (Dec) / New Budget Balance	**Expense** Account Title / **Expense** Account Number	Inc or (Dec) / New Budget Balance
General Fund	27445.60	First Responder Grant	27445.60
		1070954	
Total of shaded amounts	27445.60	Total of shaded amounts	27445.60

Explanation of budget revision request: The current budget revisions reflect the unspent balance of grant money allocated to the Police and Fire Departments from the last budget year. These grants, provided by the state as part of various initiatives to support first responder services, were not fully utilized by the end of the previous fiscal year.

The amount shown in the revisions represents the remaining funds that are being carried over into the current budget year. This carryover ensures that the funds designated for critical services, such as mental health support for first responders, can still be utilized. The revisions in our budget are made to accurately track and reallocate these unspent funds, allowing our departments to continue accessing necessary resources without interruption.

Department/Division Head: Darin M. Adams

Department/Division Head: ____________________

Finance Director: ____________________ City Manager: Paul Bittmenn

City Council approved on ____________________

CEDAR CITY CORPORATION
BUDGET REVISION FORM

Division/Department ______Police________________ Date__09/24/2024___

Division/Department ______Police__________ Fiscal Year__24/25_

Revenue Account Title / **Revenue** Account Number	Inc or (Dec) / New Budget Balance	**Expense** Account Title / **Expense** Account Number	Inc or (Dec) / New Budget Balance
General Fund	$110000.00	Capital Vehicles	$110000.00
1034210		1070741	
Total of shaded amounts	$110000.00	Total of shaded amounts	$110000.00

Explanation of budget revision request: The budget revision includes a request to replace a 2021 Ford F-150 police vehicle that was totaled in a recent accident. The incident occurred while the officer was responding to an assault in progress. While navigating through an intersection, the officer's vehicle was struck by another vehicle, resulting in significant damage that rendered the police truck irreparable.

Due to the lack of available replacement or spare vehicles and the extent of the damage, it has been determined that the most cost-effective and operationally necessary action is to replace the vehicle entirely.

Additionally, this revision includes money that was left at the end of FY 24 after the purchase of a new K9 replacement vehicle. With supply issues in obtaining the vehicle, we did not have adequate time to use the remaining money to equip the vehicle. The vehicle is awaiting equipment installation currently.

Department/Division Head: Dan M. Allen

Department/Division Head: ____________________

Finance Director: ____________ City Manager: Paul Bittmenn

City Council approved on ____________________

CEDAR CITY CORPORATION
BUDGET REVISION FORM

Division/Department: Fire______________________________ Date 23 Sept 2024

Division/Department______________________________ Fiscal Year 24/25

Revenue Account Title / **Revenue** Account Number	Inc or (Dec) / New Bal	**Expense** Account Title / **Expense** Account Number	Inc or (Dec) / New Bal
Fire Misc. Reimbursements	(19,213.74)	Travel & Training	19,213.74
10-33-221		10-73-230	41,213.74
Total of shaded amounts	(19,213.74)	Total of shaded amounts	19,213.74

Explanation of budget revision request: This request is to adjust the budget to cover the cost of the ARFF training the department hosted. Uintah, Grand County and St. George City reimbursed the city for their portion of the training--$19,213.74.

Department/Division Head: Mike Phillips

Finance Director: ______________ City Manager: Paul Bittmenn

City Council approved on ______________________________

CEDAR CITY CORPORATION
BUDGET REVISION FORM

Division/Department: Airport / PublicWorks Date 10-10-2024

Division/Department Fiscal Year 2025

Revenue Account Title	Inc or (Dec)	**Expense** Account Title	Inc or (Dec)
Revenue Account Number	New Budget Balance	**Expense** Account Number	New Budget Balance
Terminal Rent (TSA) – Testing Reimbursement	$2,752	Building and Grounds Maintenance (Reimburse)	$2,752
24-39-420	$53,552	24-40-262	$52,752
Iron County - Airport	$35,000	Advertising	$35,000
24-39-400	$60,000	24-40-220	$45,000
Iron County - Airport	$12,000	Prof. and Tech. Services	$12,000
24-39-400	$72,000	24-40-310	$72,000
Total of shaded amounts	$49,752	Total of shaded amounts	$49,752

Explanation of budget revision request:

$35,000 in Iron County TRCC and Visit Cedar City – Brian Head TRT grants were awarded to the Cedar City Regional Airport for advertising in calendar year 2024, $12,000 was awarded by county for branding research; GSA Property Management required water sampling of all water sources in terminal for TSA. $2,752 was spent on sampling in FY 25 and will be reimbursed through GSA by end of 2024.

Department/Division Head: Tyler Galetka

Department/Division Head: ____________________

Finance Director: ____________________ City Manager: ____________________

City Council approved on ____________________

CEDAR CITY CORPORATION
BUDGET REVISION PROCEDURES & INSTRUCTIONS

The form on the reverse side is to be duplicated and used when requesting budget revisions throughout the fiscal year. Follow the instructions below for submitting budget revision requests.

1. Identify the division(s) and/or department(s) making the request, the date of the request and the fiscal year.
2. In the left set of columns, list the revenue accounts being increased or decreased with the account title above the dotted line and the account number below the dotted line. Place the amount of the increase or decrease for each revenue account in the second column.
3. In the right set of columns, list the expense accounts being increased or decreased with the account title above the dotted line and the account number below the dotted line. Place the amount of the increase or decrease for each expense account in the fourth column.
4. Total the second and fourth columns.
5. Prepare a brief explanation of the revision.
6. Sign the form and submit to the finance director.

Budget Revision Approval Requirements

Budget Revision Type	Division or Department Head	Finance Director	City Manager	City Council	Public Notice
Transfer amounts among operating accounts in the same division or department	X	X			
Transfer amounts from operating accounts to capital accounts in the same division or department	X	X			
Transfer amounts from capital accounts to operating accounts in the same division or department	X	X	X	X	
Transfer amounts from accounts in one division or department to accounts in another division or department	X	X	X	X	
Any increase in an account not covered above that will result in an overall increase to the City's budget	X	X	X	X	X
Any decrease in an account not covered above that will result in an overall decrease to the City's budget	X	X	X	X	

CEDAR CITY CORPORATION
BUDGET REVISION FORM

Division/Department ________Police__________________ Date__09/24/2024___

Division/Department ________Police____________ Fiscal Year__24/25_

Revenue Account Title **Revenue** Account Number	Inc or (Dec) New Budget Balance	**Expense** Account Title **Expense** Account Number	Inc or (Dec) New Budget Balance
Donation Account	$15000.00	Capital Outlay Site Work	$15000.00
4939800		4940723	
Total of shaded amounts	$15000.00	Total of shaded amounts	$15000.00

Explanation of budget revision request: I am requesting a budget revision to transfer funds from the donation account 4969800 to the Capital Outlay site work account 4940723. This revision will cover necessary updates to the animal shelter, including sod replacement and fencing improvements. These updates are essential for both the animals and staff.

Department/Division Head: Darin M. Adams

Department/Division Head: ____________________

Finance Director: ________________ City Manager: Paul Bittmenn

City Council approved on ____________________

CEDAR CITY CORPORATION
BUDGET REVISION FORM

Division/Department___Public Works___________ Date____10/11/24___

Division/Department_____Sewer Plant___________ Fiscal Year__25____

Revenue Account Title / **Revenue** Account Number	Inc or (Dec) / New Budget Balance	**Expense** Account Title / **Expense** Account Number	Inc or (Dec) / New Budget Balance
Fund Balance	75,000	Equipment Maintenance	75,000
53-38-800	4,507,404	53-56-252	206,200
Total of shaded amounts	75,000	Total of shaded amounts	75,000

Explanation of budget revision request:

Digester heat exchanger failed. The coils corroded through the inside of the exchanger.

Department/Division Head: _______________

Department/Division Head: _______________

Finance Director: _______________ City Manager: Paul Bittmenn

City Council approved on _______________

CEDAR CITY CORPORATION
BUDGET REVISION PROCEDURES & INSTRUCTIONS

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3. In the right set of columns, list the expense accounts being increased or decreased with the account title above the dotted line and the account number below the dotted line. Place the amount of the increase or decrease for each expense account in the fourth column.
4. Total the second and fourth columns.
5. Prepare a brief explanation of the revision.
6. Sign the form and submit to the finance director.

Budget Revision Approval Requirements

Budget Revision Type	Division or Department Head	Finance Director	City Manager	City Council	Public Notice
Transfer amounts among operating accounts in the same division or department	X	X			
Transfer amounts from operating accounts to capital accounts in the same division or department	X	X			
Transfer amounts from capital accounts to operating accounts in the same division or department	X	X	X	X	
Transfer amounts from accounts in one division or department to accounts in another division or department	X	X	X	X	
Any increase in an account not covered above that will result in an overall increase to the City's budget	X	X	X	X	X
Any decrease in an account not covered above that will result in an overall decrease to the City's budget	X	X	X	X	

CEDAR CITY CORPORATION
BUDGET REVISION FORM

Division/Department Storm Drain Division Date 10/9/2024

Division/Department ____________ Fiscal Year 24/25

Revenue Account Title / **Revenue** Account Number	Inc or (Dec) / New Budget Balance	**Expense** Account Title / **Expense** Account Number	Inc or (Dec) / New Budget Balance
Fund Balance-Appropriated	$60,000	Infrastructure Maintenance	$60,000
54-39-800	$2,080,831	54-40-253	$123,800
Total of shaded amounts	$60,000	Total of shaded amounts	$60,000

Explanation of budget revision request:

Cedar City completed a project last year to install new storm drain pipes along the north side of Willowbrook Apartments. The property owner granted an easement to Cedar City for the installation of the pipes. The property owner is requesting that the area on top of the storm drain pipes be paved with asphalt. There is also some asphalt in the parking lot that is requested to be replaced due to construction traffic during the project.

Department/Division Head: ____________

Department/Division Head: ____________

Finance Director: ____________ City Manager: ____________

City Council approved on ____________

CEDAR CITY CORPORATION
BUDGET REVISION FORM

Division/Department __Police___ Date __10/11/2024__

Division/Department ___Police___________________________ Fiscal Year _24/25__

Revenue Account Title / **Revenue** Account Number	Inc or (Dec) / New Budget Balance	**Expense** Account Title / **Expense** Account Number	Inc or (Dec) / New Budget Balance
76-39-110	21,500	76-43-220	21,500
Transfer from General Fund		SWAT Operations	
76-39-800	58745	76-43-220	58745
Fund Balance		SWAT Operations	
76-39-410	7,500	76-43-220	7,500
SWAT Member Contribution		SWAT Operations	
76-39-800	12,000	76-43-210	12,000
Fund Balance		Equipment, Supplies, Oper.	
10-38-900	12,000	10-70-310	12,000
Fund Balance		Prof. and Tech. Services	
Total of shaded amounts	111,745	Total of shaded amounts	111,745

Explanation of budget revision request:

Our SWAT team has been deployed exponentially more in the past three years than in its' history. We are experiencing an increase in dangerous calls, which create a demonstrable threat to the public and our officers. Our highly trained, and precisely skilled SWAT team members require specific training and sophisticated equipment to safely and effectively respond when the need arises. This includes ballistic shields, tactical gear, uniforms, communications, entry tools, etc. We have created a formula that will work effectively for all participating agencies. This amount will provide the team with the necessary tools and equipment, each year, to function at the highest level in the most safe and effective manner. In 2022, there were 19 SWAT deployments within Iron County ranging from fugitive warrant arrests to persons with weapons to aggravated assaults. In 2023, there were 32 deployments. This request was presented in the FY 24 budget to have an operations line item to fund this need. It was inadvertently placed into a capital expenditure last FY. This request is intended to address that oversight.

The formula for SWAT Operations requires each participating entity to contribute to the Operations budget. 2 agencies have been billed and have sent payment totaling $7,500, which needs to be revised from the revenue account into the expense account.

Our partner agencies that are served by our SWAT team have paid their contributions in FY 24. This funding needs to be revised from FY24 into FY 25

There is Task Force revenue that was not spent in FY 24 that I request be revised into FY 25. There are Task Force equipment needs that necessitate this unspent revenue be revised over.

As we examine the rapid growth of our community and the resulting increase in crime and calls for service, it is necessary to conduct an in-depth staffing study based on a variety of factors to include, calls for service, calls per officer, response and arrival times, opportunities for proactive work, and ability to engage in community policing and citizen interaction. This study would be conducted by a qualified organization and Ph.D. experienced in Strategic Staffing studies. This study would provide much better scientific data, upon which to make better decisions on staffing needs over the next five years.

Department/Division Head: Dari M. Cud

Department/Division Head: ______________________________

Finance Director: ____________ City Manager: Paul Bittmer

City Council approved on ______________________________

CEDAR CITY COUNCIL
AGENDA ITEMS - 11
DECISION PAPER

TO: Mayor and City Council

FROM: City Manager

DATE: October 11, 2024

SUBJECT: Impact Fee Study

In the current year budget the City Council allocated funds to do an impact fee update. The update would look at all categories of impact fees which are: transportation, storm water, water, wastewater, parks and recreation, and public safety (police & fire). We had two (2) proposals. One from JUB Engineering and one from LRB, Inc. The proposals were reviewed and ranked. The rankings were done pursuant to a point system published with the request for proposals. Below is a summary of the scores for the proposals.

Introductory letter (5 points)
Firm's qualifications (10 points)
Description of prior Utah impact fee work (10 points)
Personnel assigned (10 points)
Scope of project (20 points)
Cost (30 points)
Completion timeline (15 points)

Scores for JUB	staff 1	staff 2	staff 3
Introductory letter	4	5	5
Firm's qualifications	10	10	10
Description of prior Utah impact fee work	10	10	10
Personnel assigned	10	10	10
Scope of project	20	20	20
Cost	20	5	15
Completion timeline	15	15	15
Total	89	75	85

Scores for LRB	staff 1	staff 2	staff 3
Introductory letter	5	5	5
Firm's qualifications	10	10	10
Description of prior Utah impact fee work	8	10	10
Personnel assigned	7	6	10
Scope of project	20	20	20
Cost	30	30	30
Completion timeline	15	15	15
Total	95	95	100

The staff recommendation is to award the project to LRB. The major factor was cost. JUB's bid was $125,000. LRB's bid was $68,850. The total budget for this project is $75,000. Please award the project to LRB. If you have any questions, please give me a call. Thank you.

CEDAR CITY
CITY COUNCIL AGENDA ITEM 12
STAFF INFORMATION SHEET

To:	Mayor and City Council
From:	City Engineer
Council Meeting Date:	October 16, 2024
Subject:	**Consider a Deductive Change Order for the South Main Street Lighting Improvement Project**

Discussion:

Cedar City entered into an agreement with Doug Hunt Construction Inc for construction services on the South Main Street Lighting Improvement Project. The agreement was for $326,290.00.

During construction, actual quantities for a number of bid items decreased from what was estimated for bidding purposes. Additional cost was incurred in procuring different poles for some locations due to overhead power conflicts. The net effect of the decreased quantities and additional pole cost was a decrease of $21,020.00. See the attached documentation.

Action Requested: Approval of a deductive change order in the amount of -$21,020.00.

CHANGE ORDER

Order No. 02
Date: 9/27/2024
Agreement Date: 1/8/2024

NAME OF PROJECT:

South Main Street Lighting Improvement Project

CITY: Cedar City Corporation

CONTRACTOR: Doug Hunt Construction Inc.

The following changes are hereby made to the CONTRACT DOCUMENTS:

Description:

			Doug Hunt Construction Contract			Actual Installed Quantities		Adjustments	
Item	Description	Unit	Estimated Quantity	Unit Price	Amount	Quantity	Amount	Quantity	Amount
4	Remove Concrete Sidewalk	Sq. Ft.	388	$ 6.00	$ 2,328.00	180.00	$ 1,080.00	-208.00	$ (1,248.00)
5	Construct 4" Concrete Sidewalk	Sq. Ft.	388	$ 14.00	$ 5,432.00	180.00	$ 2,520.00	-208.00	$ (2,912.00)
7	Relocate Existing Light Pole (A5)	Each	1	$ 1,350.00	$ 1,350.00	0.00		-1.00	$ (1,350.00)
9	Provide and Install Street Light (A1)	Each	1	$ 9,760.00	$ 9,760.00	0.75	$ 7,320.00	-0.25	$ (2,440.00)
10	Provide and Install Street Light (A2)	Each	1	$ 9,760.00	$ 9,760.00	0.75	$ 7,320.00	-0.25	$ (2,440.00)
11	Provide and Install Street Light (A3)	Each	1	$ 9,760.00	$ 9,760.00	0.75	$ 7,320.00	-0.25	$ (2,440.00)
12	Provide and Install Street Light (A4)	Each	1	$ 9,760.00	$ 9,760.00	0.75	$ 7,320.00	-0.25	$ (2,440.00)
25.1	Remove and Replace 30-inch Type "A" Curb and Gutter as needed for conduit installation per Cedar City Detail C1	L.F.	115	$ 120.00	$ 13,800.00	0.00		-115.00	$ (13,800.00)
25.2	Remove and Replace 6-inch thick reinforced concrete driveway including drivable sidewalk per Detail C3.	S.F.	160	$ 40.00	$ 6,400.00	0.00		-160.00	$ (6,400.00)
25.3	Remove and Replace 7-inch thick UDOT Specified Asphalt Mix including seal coat. All work within the UDOT right-of-way must be done according to UDOT requirements. All materials for this bid item must be furnished and install by the contractor.	S.F.	100	$ 48.00	$ 4,800.00	0.00		-100.00	$ (4,800.00)
25.4	Remove and Replace 2.5-inch thick Asphalt Mix including seal coat for commercial drives/parking areas. All materials for this bid item must be furnished and install by the contractor.	S.F.	400	$ 22.00	$ 8,800.00	0.00		-400.00	$ (8,800.00)
CO#2	Shorter poles for locations A1 & A3	L.S.	1	$ 25,600.00	$ 25,600.00	0.00		1.00	$ 25,600.00
CO#2	Epoxy bolts for pole B2	L.S.	1	$ 2,450.00	$ 2,450.00	0.00		1.00	$ 2,450.00
	Total Amount =								$ (21,020.00)

Justification:

Installed quantities adjustment and additional cost for 2 shorter poles due to OHP conflicts.
Drill and epoxy bolts for correct bolt circle on base at Dutch Bros location.

Change to CONTRACT PRICE:

Change Order Amount:	$ (21,020.00)
Original CONTRACT PRICE:	$ 326,290.00
Current CONTRACT PRICE adjusted by previous CHANGE ORDER	$ 326,290.00
The new CONTRACT PRICE including this CHANGE ORDER will be	$ 305,270.00

Change to CONTRACT TIME:

The CONTRACT TIME will be (increased) by __________ calendar days.

The date for completion of all work will be ___________________ (Date).

Ordered by: ____
(City)

Accepted by: ____
(Contractor)

iTECH ELECTRIC
iLLUMISOURCE TECHNOLOGIES

PROPOSAL

ELECTRICAL | UTILITY | SOUND | DATA | CONTROLS
ST GEORGE - CEDAR CITY – MESQUITE
PH-(435) 531-1860 - illumisource@gmail.com

Doug Hunt Construction	CITY:	St. George	PHONE:	435-632-0849
	STATE:	Utah	DATE:	09/16/24
Doug Hunt - Greg Hunt doughunt72@gmail.com	ZIP:	84790	JOB #:	
			LOCATION:	Cedar City

All work will be in done according to NEC National Electrical Code
WE HEREBY SUBMIT SPECIFICATIONS AND ESTIMATES FOR:

Cedar City Main Street Lights
Change Order 5-6

Change Order 5: - Epoxy - $2,450
-Grind and cut off existing anchor bolts flush with concrete
-Drill, Epoxy, and install new bolts into place on existing concrete base
-All misc. labor and materials to complete the project

Change Order 6: - New Fixtures - $25,600
Provide and install two new Pole light fixtures
-Take down two previously installed light poles and replace with the new shorter ones
-All misc. labor and materials to complete the project.

Lead Time is 12-18 Weeks

~~**Change Order 6: - Option Price -** $3,700~~
~~**-This option price would be the cost of spending an additional day/night finishing all the pole lights besides the two we will be waiting for.**~~
~~**-All misc. labor, materials, and boom lift is included.**~~

WE PROPOSE HEREBY TO FURNISH MATERIAL & LABOR IN ACCORDANCE WITH ABOVE

Per the Change Order Prices Listed Above

PAYABLE AS FOLLOWS:	Monthly Draws		
AUTHORIZED SIGNATURE:		DATE:	09-16-24

ACCEPTANCE OF PROPOSAL: THE ABOVE PRICES, SPECIFICATIONS AND CONDITIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED. YOU ARE AUTHORIZED TO DO THE WORK AS SPECIFIED. PAYMENT WILL BE MADE AS OUTLINED ABOVE.

AUTHORIZED SIGNATURE:		DATE:	