

Adopted Budget Form for:	Name	UFAIR
Utah Fairpark Area Investment and Restoration District	Fiscal Year Ended	30-Jun-25

Part I Revenues (General Fund or Enterprise Fund, as applicable)				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Taxes			
	Tax Increment Monies - Current			
	Other (Telecommunications/Municipal Energy):		5,000	
	Intergovernmental Revenue			
	State Appropriations		400,000	
	Beginning Fund Balance to be Appropriated			
	TOTAL REVENUES	-	405,000	-

Name		UFAIR	Fiscal Year Ended		30-Jun-25
Part II		Expenditures (General Fund or Enterprise Fund, as applicable)			
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)	
	General Government				
	Salaries		300,000		
	Legal Fees		20,000		
	Administrative		5,000		
	Supplies & Other Materials		5,000		
	Professional Services		75,000		
	Budgeted Increase in Fund Balance		-		
	TOTAL EXPENDITURES		405,000		