

Category	FY 2026
AA Personnel Services	
5101 Regular Salaries & Wages	373,200.00
5110 Leave Paid	-
5120 Miscellaneous Earnings	-
5130 Overtime Paid (FLSA Exempt & Non-Exempt)	-
5135 Compensatory/Excess Time Used	-
5140 Compensatory/Excess Time Earned (FLSA Exempt & Non-Exempt)	-
5150 Payroll System Incentive, Service and Retirement Awards	-
5160 State Retirement	46,300.00
5168 401(k) Contribution-Employee Vested	-
5170 FICA/Medicare	27,700.00
5180 Health, Dental, Life & Long-Term Disability Insurance	42,300.00
5190 Unemployment & Workers Compensation Insurance	2,100.00
5199 Compensatory/Excess Time Earned Benefits (FLSA Exempt)	-
5300 State Leave Pool	6,200.00
Personnel Services	497,800.00
BB Travel/In State	
6001 In State Travel-Short Term Motor Pool Rental	-
6002 In State Travel-Reduced Auto Mileage Rate	300.00
6004 In State Travel-Maximum Auto Mileage Rate	900.00
6005 In State Travel-Meal Reimbursement	500.00
6006 In State Travel-Lodging Reimbursement	3,200.00
6007 In State Travel-Transportation Costs	4,000.00
6048 In State Travel-Clearing	-
Travel Total	8,900.00
CC Travel/Out of State	
6053 Out of State Travel-Miscellaneous Travel Expense	-
6054 Out of State Travel-Maximum Auto Mileage Rate	-
6055 Out of State Travel-Meal Reimbursement	1,500.00
6056 Out of State Travel-Lodging Reimbursement	6,200.00
6057 Out of State Travel-Transportation Costs	5,400.00
6096 Central Travel Clearing Account	-
6098 Out of State Travel-Clearing	-
Travel/Out of State	13,100.00
DD Current Expense	
6113 Division of Finance Services	2,000.00
6114 Photographic Services	-

6115 Human Resource Services	2,500.00
6116 Payroll Services	-
6119 Fingerprint/Background Check	-
6120 Client Support-In State Travel	
6126 Wireless Communication Service	2,000.00
6131 Advertising & Legal Publications	-
6132 Communication Services	500.00
6136 Postage & Mailing	100.00
6137 Professional & Technical Services-Non-medical	19,700.00
6138 Attorney Fees	52,800.00
6145 Required Technical References	-
6149 Bottled Water Service	100.00
6161 Rental of Land & Buildings	40,000.00
6165 Rental of Motor Pool Vehicles	-
6166 Parking Space Rent	7,000.00
6167 Commuting & Private Vehicle Car Pool & Bus Pass Costs	1,400.00
6171 Buildings & Grounds-Operating Supplies, Maint & Repairs	-
6172 Motor Vehicles-Operating Supplies, Maintenance & Repairs	-
6175 Other Equipment-Operating Supplies, Maintenance & Repairs	-
6181 Office Supplies	1,500.00
6182 Printing & Binding	1,200.00
6185 Books & Subscriptions	500.00
6186 Photocopy Expenses	-
6187 Small Office Equipment Less Than \$5000	2,000.00
6188 Office Furnishings Less Than \$5000	1,000.00
6189 Other Small Equipment & Supplies Less Than \$5000	-
6222 Photographic Supplies	-
6224 Small Tools & Instruments	100.00
6228 Video Supplies & Equipment	-
6249 Claims & Damages - Non 1099 Reportable	-
6257 Risk Management Insurance & Bonds	-
6259 Regulatory Fees, Licenses, Registrations & Permits	500.00
6260 Purchasing Card Current Expenses	-
6263 Insurance & Bonds	-
6269 Employee Training & Development	-
6270 Employee Recognition Awards Associated Costs-Non-Taxable	-
6271 Reception & Meeting Costs	10,000.00
6272 Exhibits, Displays & Awards	2,000.00
6274 Membership Dues	-
6276 Conventions, Seminars, Workshops & Committees	7,500.00
6287 Unclassified Other	-
6288 Internal SBOA Bldg Rent Charge	-

6289 Advertising & Promotional Supplies	
6299 Recycling Program Costs & Refunds	-
6300 Telecommunication Charges	
Office Expenses	154,400.00
EE Data Processing Current Expense	
6467 Data Processing Hardware Less Than \$5000-Desktop Computer	
6468 Data Processing Software Less Than \$5000-Network	-
6469 Data Processing Hardware Less Than \$5000-Laptop/Notebook	
6471 Data Processing Hardware Less Than \$5000-Peripherals	
6472 Data Processing Software Less Than \$5000-Database	-
6473 Data Processing Software Less Than \$5000-Other	1,000.00
6481 Data Processing Hardware-Less Than \$5000 Network Equipment	-
6500 Data Processing Charges	12,000.00
6582 Data Processing-Supplies	-
6583 Data Processing-Miscellaneous Expense	-
6590 LT Data Processing-Software Rental	200.00
6592 Data Processing-Storage	-
6593 Data Processing-Consultants Services	-
6595 Data Processing-Software Maintenance by Vendors	-
Data Processing Total	13,200.00
TOTAL FY 2026	687,400.00