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Consent Agenda

October 9, 2024 Alta Town Council Meeting

Staff Reports

- 2 - 4 [Town Manager Staff Report](#)
- 5 -6 [Clerk's Office Staff Report](#)
- 7 [Marshal's Activity Report](#)
- 8 [Unified Fire Authority Report](#)

Financial Materials

- 9 [Bank Account Balance Summary](#)
- 10 - 14 [Balance Sheet \(September 30, 2024\)](#)
- 15 – 29 [Budget: FY24 \(YTD September 30, 2024\) – includes all year-end updates](#)
- 30 - 44 [Budget: FY25 \(YTD September 30, 2024\)](#)
- 45 - 49 [Capital Projects Plan \(YTD September 30, 2024\)](#)
- 50 [Combined Budget Summary \(FY 24\)](#)
- 51 [Combined Budget Summary \(FY 25\)](#)

Minutes

- 52 – 72 [September 11, 2024 Town Council Draft Meeting Minutes and written public comment](#)

Document Tips:

The sections above are each hyperlinked to help you navigate straight to a section of interest.

Page numbers refer to the header numbers on the top left of the page in blue.

Alta Town Council

Staff Report



To: Town Council

From: Chris Cawley, Town Manager, Molly Austin, Assistant Town Manager

Re: Consent Agenda Staff Report

Date: October 2, 2024

Attachments:

Projects

Water and Sewer Master Plan

- Finalized inventory of more recent updates to TOA water system; most recent complete inventory was a GIS dataset from 2009 which lacked several pipe size upgrades and new transmission line segments.
- With the inventory complete, the updated water line is being finalized. Hansen, Allen, and Luce (HAL) will provide a memorandum on a recommended fire flow target across the system for the Town and Unified Fire Authority to consider. This target will influence the capital improvements recommended in the master plan.
- The Utah Division of Water Rights maintains various data on drinking water systems across the state including the Town's culinary system in the Bay City Tunnel. A key data point is annual peak day usage readings. Annual peak day usage data shows we are using roughly 90 percent of our surplus water agreement allotment. This is an increase over recent years and represents a significant constraint to future connections to the system. The project will quality control or fact check the data and further assess remaining source capacity.
- Storage Capacity: depending on the fire flow target, we may have a minor surplus in total storage capacity according to HAL.

Cross Tow Waterline Project Summer 2025

- Staff published an RFP and sent the document to three engineering firms. We are negotiating with a vendor on a scope and fee and will be under contract as soon as possible. We anticipate completing up to two days of field work and coordination meetings with Alta Ski Area before the beginning of ski season and that the remainder of design work will be completed by year-end.
- Staff applied for US Forest Service Salt Lake Ranger District "Small NEPA" approval on the limited components of the total project not already approved as part of Alta Ski Area's Cross Tow Utilities project.

Facilities Master Plan

- A committee of four staff members and the mayor scored and ranked 9 proposals using criteria listed in our request for statement of qualifications and gave a proposal from FFKR Architects the highest average score. After entering into a contract with the firm a couple weeks ago, staff met with the FFKR project manager, who visited on site to create basic floor plans for Central and the Community Center/Fire House. We

anticipate a visit by the full project team on October 9th to conduct facility assessments and interview staff about how we use facilities. We anticipate a presentation to the council by FFKR on their findings to date in the November 13 town council meeting.

COPS Grant, AMO Staffing

We received notification on October 1st that the Town did not win a grant under the Department of Justice COPS Hiring Program in the 2024 grant cycle. We will begin working on a “plan B” proposal to the council to fund hiring of a fifth full-time marshal’s deputy.

Subdivision Ordinance

Following the presentation and discussion on an amended Town of Alta subdivision ordinance in the September council meeting, we’d been planning to schedule a vote by the Town Council on the amended ordinance in October. I thought that we were not required to hold a public hearing or post a notice in the newspaper, neither of which are required by state law as of 2024.

However, [Town of Alta Code 10-1-9 HEARING AND NOTIFICATION BEFORE AMENDMENT](#), last updated in 1989, does require a public hearing at the council and “at least fifteen (15) days’ notice of the time and place of which shall be given by at least one publication in a newspaper of general circulation within the town.” We will proceed to post a notice in the Salt Lake Tribune by October 29th to be ready to ask the council to take action following a public hearing in its meeting on November 13th. We will also prepare to discuss this provision in Town Code with the council and planning commission in future meetings as these process elements are no longer common, partially because

Parking

We are continuing discussions with the US Forest Service and Alta Ski Area about the Town of Alta Northside Permit Parking Program for the upcoming season. It is presently unclear whether USFS will approve Alta Ski Area’s proposal to move parking off the shoulder of SR 210 near Wildcat Lot into the parking lot prior to ski season, in which case the Town will retain a special use permit to manage paid parking in this area for the upcoming season. We will finalize our USFS Operations Plan and submit to the Forest for approval as soon as that detail is clarified. Northside permits will be required beginning on Friday December 13th, when ASA’s reservation program begins for the season. [Click here for more information on the ASA parking program.](#)

Shuttle

Staff is contacting shuttle program stakeholders and funders about contributions to this season’s shuttle program. The Town budgeted to receive \$84,000 in contributions to the program from Alta, Snowbird, four of the five lodges in Alta, and many of the residential properties in West Alta. The Town budgeted to spend \$252,000 on the program, which was the lowest bid by a large margin out of several to operate the program this season. The Town did not budget to receive a contribution from UTA to the program, but we have since been offered the funds. The “Town Shuttle,” which supplements the UTA Ski Bus, begins operating on December 11th and the Night and Resort shuttles begin later in December.

Peruvian Estates West Waterline Leak

A homeowner in Peruvian Estates West called Alta Central on Thursday 9/26 to report an apparent waterline leak. A contractor was onsite with Salt Lake County Service Area #3 on Friday until late evening to excavate, identify the issue, remove a broken valve fitting, and restore service to the area. Whether the problem occurred due to wear and tear or some kind of workmanship or manufacturing defect is unclear at this point but the contractor is working with the manufacturer to understand the problem. The repair is not complete as of October 2nd but water service is restored and further disruption should be minimal. Leaks or other infrastructure problems of this nature occur a couple of times per year on the Town of Alta water system and are typically repaired with minimal disruption.

Alta Planning Commission

The Alta Planning Commission did not meet in September. The next regularly scheduled commission meeting is October 23rd at 3:00 PM.

Emergency Management – Hazard Mitigation Plan

The Town of Alta is working alongside Salt Lake County Emergency Management and every local jurisdiction in the county to update the Salt Lake County Hazard Mitigation Plan. The Federal Emergency Management Agency (FEMA) requires that these plans be updated every 5 years, and the county last updated its plan in 2019. FEMA requires county plans to include an annex providing specific hazard analysis and mitigation actions for every jurisdiction within each county.

Producing the plan is a multi-phase process. The kick-off meeting took place on September 5th, and we are now in the Hazard Identification and Risk-Assessment Phase. This phase will include public outreach to encourage participation in completing the [Hazard Mitigation Plan Public Survey](#). Council members are encouraged to participate in the survey.

As the plan progresses, we will continue to solicit input from the Council about the more specific actions proposed for Alta.

Alta Town Council



Staff Report:

October 9, 2024

To: Town Council

From: Jen Clancy, Town Clerk & Brooke Boone, Deputy Town Clerk

Date Written: October 2, 2024

Town Clerk – Jen

- For FY24 - Made a \$522,000 transfer from the general fund to the capital projects fund.
- Completed workers compensation audit with Utah Local Gov Trust
- Audit – on site October 3rd
 - Completed pre-audit preparation with Steve Rowley
- Utah Retirement Services (URS) Audit – Completed. Here are the 3 recommendations we received (no findings) and a summary of the corrective actions taken.
 - Process improvements related to determining eligibility for the Justice Court Judge. Judge Farr has been onboarded and we are submitting contributions. Requesting a budget amendment for the backpay.
 - Process improvements related to post-retiree employees and post-retirees working as independent contractors. Jen received training and has updated internal procedures for onboarding staff and hiring independent contractors.
 - Process related to correct reporting of retirement eligible compensation. We updated a payroll code to separate reportable and non-reportable compensation.
- General Election Day – November 4, 2024

The Clerk's Office has a number of forward-facing projects that have been in the pipeline to bring our communication, programs, and administration into modern times. We are on the verge of launching these new systems in the next few months and are quite excited to be at this point. These projects include the following:

- Website – new crisp website with a numbers of new features
 - Enhanced public meeting console
 - Online forms: business licensing, dog licensing, and building permits
- Utility Management Accounting Software – we've been building out this new Caselle module
 - Gives us the ability to upload monthly water meter readings from the new badger meter and endpoint systems being installed. Moving away from manually reading meters.
 - Once a badger meter and endpoint are installed the customer has access to the [EyeOnWater](#) system where they can track usage and set up notifications for leak alerts.
 - Enhanced invoicing detail and more efficient invoice creation.
- Xpress Billpay - online payment system that will allow our customers to create an account and manage payments
 - Integrates with Caselle accounting software

The reason we have included the water and sewer resolutions in your meeting packet is so that we can transition away from quarterly invoicing to monthly invoicing. Both the utility module and the online billpay software will function better for staff and we believe be better for our customers.

If the resolutions are approved, we plan to send out the final quarterly invoice in October (for July – September period) with all the information about transitioning to monthly billing and helping our customers sign up. We will start monthly invoicing in November for usage during the month of October.

I would like to give a special thank you to Molly for her contributions to get these projects up and running.

Deputy Town Clerk – Brooke

- Business Licenses – the renewal period occurs in October each year. As reported above, applications are being submitted via online forms this year.
- Water Meter install administration for Peruvian Acre Estates and Hellgate Rd.
- Council Meeting Dog License Reporting: Temporary dog licenses issued with a start date between 9/5/2024 – 10/2/2024
 - None to report

Alta Justice Court – Brooke

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.
 - Next court date – Thursday, October 17 at 5:30 PM

Department Incident Activity Report

Date Reported: **09/01/2024 - 09/30/2024** | Show Subclasses: **True**



ALTA MARSHAL'S OFFICE
PO BOX 8016
ALTA, UT 84092
801.742.3522
AMO@TOWNOFALTA.COM

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	2	0	2	0	0	0	0	0.0
Assist Other Agency	2	0	2	0	0	0	0	0.0
ANIMAL PROBLEM	2	0	2	0	0	0	0	0.0
Dead Animal	1	0	1	0	0	0	0	0.0
Poaching	1	0	1	0	0	0	0	0.0
ASSAULT	1	0	1	0	0	0	0	0.0
Intimidation/Other Criminal Threat	1	0	1	0	0	0	0	0.0
CIVIL PROBLEM	2	0	2	0	0	0	0	0.0
Civil Dispute	2	0	2	0	0	0	0	0.0
FIRE	1	0	1	0	0	0	0	0.0
Brush, Grass, Forest Fire	1	0	1	0	0	0	0	0.0
FOREST SERVICE	40	0	40	0	0	0	0	0.0
PATROL	40	0	40	0	0	0	0	0.0
FRAUD	1	0	1	0	0	0	0	0.0
Fraud Imperson	1	0	1	0	0	0	0	0.0
MEDICAL	4	0	4	0	0	0	0	0.0
Breathing Problem	1	0	1	0	0	0	0	0.0
EMERGENCY	2	0	2	0	0	0	0	0.0
Traumatic Injury	1	0	1	0	0	0	0	0.0
MOTORIST	1	0	1	0	0	0	0	0.0
ASSIST	1	0	1	0	0	0	0	0.0
PROPERTY	7	0	7	0	0	0	0	0.0
CHECK	3	0	3	0	0	0	0	0.0
Found Property	2	0	2	0	0	0	0	0.0
Lost Property	2	0	2	0	0	0	0	0.0
SUSPICIOUS	2	0	2	0	0	0	0	0.0
Suspicious Activity	1	0	1	0	0	0	0	0.0
Suspicious Vehicle	1	0	1	0	0	0	0	0.0
TRAFFIC	11	0	11	0	0	0	0	0.0
VIOLATION	11	0	11	0	0	0	0	0.0
WATERSHED OFFENSE	4	0	4	0	0	0	0	0.0
ANIMALS	3	0	3	0	0	0	0	0.0
CAMPING	1	0	1	0	0	0	0	0.0
Event Totals	78	0	78	0	0	0	0	0.0



UNIFIED FIRE AUTHORITY

UFA Report October 2024

Recruitment Efforts: UFA's special fall recruit camp starts October 16th with 17 new hires. This camp is made up of former part-time EMS and wildland employees as well as a few of the top ranked candidates from the recent testing process. Graduation for these recruits will be in mid-January. UFA is currently going through background checks for its regular recruit camp that will see another 36 hires beginning camp on January 2nd with a graduation in May.

Wildland Fire Update: A drop from high to moderate fire danger along with improved weather conditions have resulted in reduced wildfire hazard along the Wasatch Front Area. As a result, Stage 1 fire restrictions were rescinded on September 12th. Wildland Division resources have been engaged with fire suppression efforts in Idaho, Nevada and California. The 2024 fire season has been busy and is predicted to remain busy going into Fall. The UFA Fuels Crew continues to work on chipping and hazard fuel mitigation projects within UFA communities. The crew worked with Town of Alta residents and businesses last month on fuels reduction projects.

UFA Captain Matt Hambleton added to Firefighter Memorial Wall: Several UFA leaders and personnel including the Honor Guard and Pipes and Drums, attended the International Association of Fire Fighters memorial service held Sept 21, 2024 in Colorado Springs, to honor fallen firefighters. UFA Captain Matt Hambleton, who died in April of 2023, was added to the memorial wall. The wall honors the sacrifice made by firefighters who have given their lives in the line of duty.

Community Event season wrap up: UFA's busy event season has started to slow down with the approach of Fall. From April to September, UFA worked 112 community events. These included everything from Easter events, town days, marathons, rodeos, parades and pancake breakfasts. We have also helped our communities this summer with Push to Survive and Stop the Bleed training events as well as fire extinguisher demonstrations at schools, businesses and city offices. UFA worked with ACE to provide a community CPR training event on September 19. The training seminar was well attended and a great success.

October Safety Message: Fire Prevention Week Oct 6 to 12: This year's Prevention Week is focused on properly installing, testing and maintaining smoke alarms in our homes. Facts:

- Only 74 percent of homes have smoke alarms installed in them
- Three out of every five home fire deaths came from homes with no smoke alarms
- Half of the fatalities that occurred in homes with smoke alarms happened with alarms that were not working properly
- The death rate of home fires goes down 91 percent with hard-wired smoke alarms and sprinklers and 69 percent with just alarms

UFA urges our citizens to properly install and maintain their smoke alarms. These devices have proven to be one of the best ways you can prevent harm to yourself and your family in the case of a house fire.

Town of Alta
Bank Account Balance Summary

Account Info **7/31/2024** **8/31/2024** **9/30/2024**

GENERAL FUND

01-11610	PTIF - General Fund	\$ 3,385,651	\$ 3,313,877	\$ 2,858,373
10-12640	PTIF - B&C Road Funds (restricted)	\$ 63,032	\$ 63,321	\$ 65,877
10-12690	PTIF - Impact Fee (restricted)	\$ 22,987	\$ 23,093	\$ 23,093
10-12700	PTIF - Beer Fund (restricted)	\$ 24,393	\$ 24,505	\$ 24,505
10-12710	PTIF - Post-Employment (restricted)	\$ 110,875	\$ 111,384	\$ 111,384
01-11110	KeyBank	\$ 128,582	\$ 99,562	\$ 123,283
01-11215	Keybank PO	\$ 1,497	\$ 1,489	\$ 1,339
Total Fund Balance		\$ 3,737,017	\$ 3,637,231	\$ 3,207,855

CAPITAL PROJECTS FUND

45-12100	PTIF (restricted)	\$ 1,194,072	\$ 1,192,961	\$ 1,714,696
Total Fund Balance		\$ 1,194,072	\$ 1,192,961	\$ 1,714,696

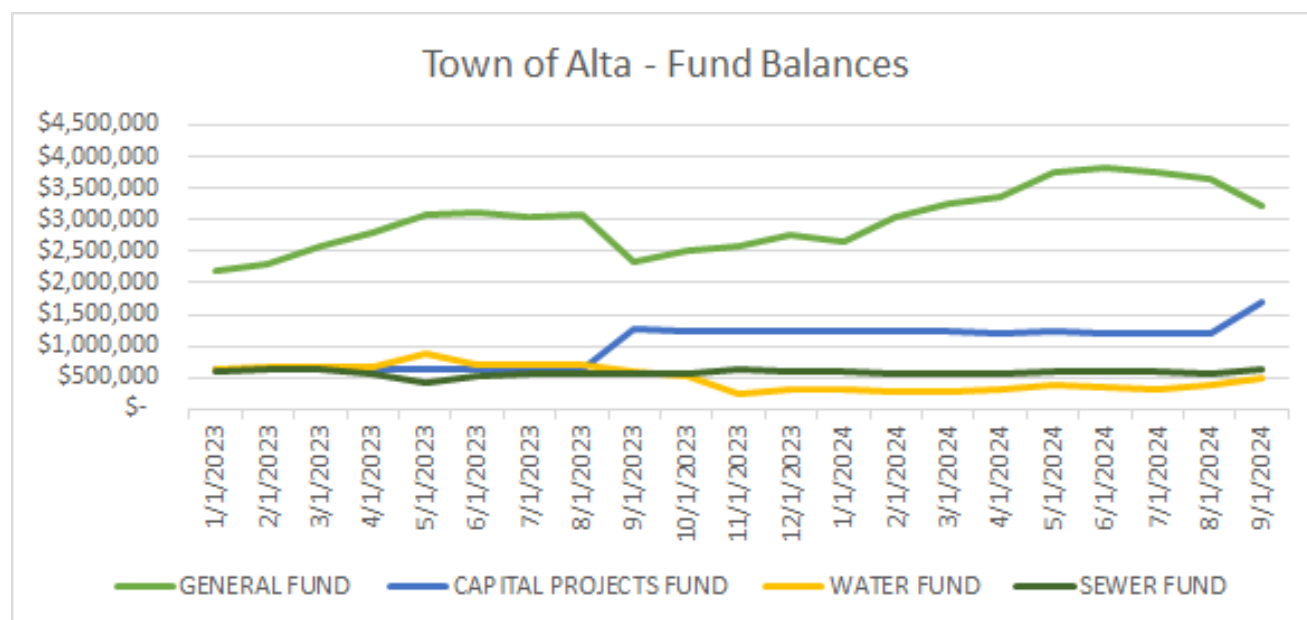
WATER FUND

51-11140	PTIF (restricted)	\$ 316,966	\$ 370,166	\$ 483,487
Total Fund Balance		\$ 316,966	\$ 370,166	\$ 483,487

SEWER FUND

52-11130	PTIF (restricted)	\$ 583,860	\$ 568,083	\$ 633,445
Total Fund Balance		\$ 583,860	\$ 568,083	\$ 633,445

PTIF accounts don't include September interest



TOWN OF ALTA
COMBINED CASH INVESTMENT
SEPTEMBER 30, 2024

COMBINED CASH ACCOUNTS

01-11110	CASH IN CHKG-KEY BANK-COMBINED	95,624.94
01-11115	CASH - PAYROLL TAX ACCOUNT	140.81
01-11215	CASH - CONTRACT POST OFFICE	1,419.21
01-11310	PETTY CASH	50.00
01-11400	RETURNED CHECKS - CLEARING	125.00
01-11610	CASH IN PTIF GENERAL	2,585,373.09
01-11710	CASH CLEARING -AR	(8,730.69)
TOTAL COMBINED CASH		2,674,002.36
01-10100	TOTAL ALLOCA TO OTHER FUNDS	(2,674,002.36)
TOTAL UNALLOCATED CASH		.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	2,676,985.49
45	ALLOCATION TO CAPITAL PROJECT FUND	(2,892.80)
51	ALLOCATION TO WATER FUND	(3,343.57)
52	ALLOCATION TO SEWER FUND	3,253.24
TOTAL ALLOCATIONS TO OTHER FUNDS		2,674,002.36
ALLOCATION FROM COMBINED CASH FUND - 01-10100		(2,674,002.36)
ZERO PROOF IF ALLOCATIONS BALANCE		.00

TOWN OF ALTA
BALANCE SHEET
SEPTEMBER 30, 2024

GENERAL FUND

ASSETS

10-10100	CASH - COMBINED FUND	2,676,985.49	
10-12640	CASH IN PTIF - C ROAD FUND	65,877.33	
10-12690	IMPACT FEE FUND PTIF	23,092.97	
10-12700	BEER TAX FUNDS PTIF	24,505.48	
10-12710	POST EMPLOYMENT BENEFIT PTIF	111,383.87	
10-13110	ACCOUNTS RECEIVABLE	7,905.94	
10-13200	DUE FROM OTHER GOVERNMENTS	91,178.45	
10-13510	TAXES RECEIVABLE - CURRENT	3,475.13	
10-13700	PROP TAX RECEIVABLE - CURRENT	405,963.00	
10-14210	DUE FROM OTHER FUNDS	358,370.00	
	TOTAL ASSETS		3,768,737.66

LIABILITIES AND EQUITY

LIABILITIES

10-21310	ACCOUNTS PAYABLE	(21,537.56)	
10-21500	WAGES PAYABLE	16,177.77	
10-22200	RETIREMENT PAYABLE	8,839.77	
10-22210	FICA PAYABLE	1,823.92	
10-22220	FEDERAL WITHHOLDING PAYABLE	2,464.17	
10-22230	STATE WITHHOLDING PAYABLE	1,002.18	
10-22500	HEALTH & DENTAL INS PAYABLE	118.83	
10-22555	FLEX/CAFETERIA WITHHOLDING	142.43	
10-22600	REVEGETATION DEPOSITS	21,760.00	
10-22700	DEFERRED REVENUE/PROPERTY TAX	405,950.77	
10-22725	EMPLOYEE 401K WITHHOLDING	2,045.81	
10-22755	EMPLOYEE ROTH IRA WITHHOLDING	225.27	
10-22770	URS EMP MANDATORY CONTRIBUTION	53.95	
	TOTAL LIABILITIES		439,067.31

FUND EQUITY

10-27515	NONSPENDABLE	14,371.00	
10-27550	C-ROAD FUND RESERVE	10,154.12	
10-27570	RESERVE-POST EMPLOYMENT	30,000.00	
10-27640	ASSIGNED FUND BALANCE	37,948.00	
	UNAPPROPRIATED FUND BALANCE:		
10-29800	BALANCE - BEGINNING OF YEAR	3,413,205.14	
	REVENUE OVER EXPENDITURES - YTD	(176,007.91)	
	BALANCE - CURRENT DATE	3,237,197.23	
	TOTAL FUND EQUITY		3,329,670.35
	TOTAL LIABILITIES AND EQUITY		3,768,737.66

TOWN OF ALTA
BALANCE SHEET
SEPTEMBER 30, 2024

CAPITAL PROJECT FUND

ASSETS

45-10100	CASH - COMBINED FUND	(	2,892.80)	
45-12100	RESTRICT CASH-CAPITAL IMPROVE		1,714,696.02	
	TOTAL ASSETS			1,711,803.22

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
45-29800	BEGINNING OF YEAR	1,710,589.93		
	REVENUE OVER EXPENDITURES - YTD	1,213.29		
	BALANCE - CURRENT DATE		1,711,803.22	
	TOTAL FUND EQUITY			1,711,803.22
	TOTAL LIABILITIES AND EQUITY			1,711,803.22

TOWN OF ALTA
BALANCE SHEET
SEPTEMBER 30, 2024

WATER FUND

ASSETS

51-10100	CASH - COMBINED FUND	(	3,343.57)	
51-11140	PTIF CAPITAL ACQUISTION-WATER		483,487.09	
51-13110	ACCOUNTS RECEIVABLE		80,692.10	
51-16310	WATER DISTRIBUTION SYSTEM		2,496,283.74	
51-16320	CONSTRUCTION IN PROCESS		25,269.07	
51-16510	MACHINERY AND EQUIPMENT		24,897.82	
51-17500	ACCUMULATED DEPRECIATION	(	1,324,105.87)	
	TOTAL ASSETS			1,783,180.38

LIABILITIES AND EQUITY

LIABILITIES

51-22620	DUE TO OTHER FUNDS - LONGTERM		358,370.00	
	TOTAL LIABILITIES			358,370.00

FUND EQUITY

51-26520	NET INVESTMENT/CAPITOL ASSETS		1,068,497.00	
	UNAPPROPRIATED FUND BALANCE:			
51-29800	UNRESTRICTED NET POSITION	292,560.79		
	REVENUE OVER EXPENDITURES - YTD	63,752.59		
	BALANCE - CURRENT DATE		356,313.38	
	TOTAL FUND EQUITY			1,424,810.38
	TOTAL LIABILITIES AND EQUITY			1,783,180.38

TOWN OF ALTA
BALANCE SHEET
SEPTEMBER 30, 2024

SEWER FUND

ASSETS

52-10100	CASH - COMBINED FUND	3,253.24	
52-11130	PTIF CASH RESTRICTED	633,445.14	
52-13110	ACCOUNTS RECEIVABLE	47,565.35	
52-16310	SEWER SYSTEM	848,217.93	
52-17500	ACCUMULATED DEPRECIATION	(699,350.86)	
TOTAL ASSETS			833,130.80

LIABILITIES AND EQUITYLIABILITIES

52-21310	ACCOUNTS PAYABLE	(10.00)	
TOTAL LIABILITIES		(10.00)	

FUND EQUITY

52-26520	NET INVESTMENT/CAPITAL ASSESTS	290,453.00	
UNAPPROPRIATED FUND BALANCE:			
52-29800	UNRESTRICTED NET POSITION	495,702.51	
	REVENUE OVER EXPENDITURES - YTD	46,985.29	
BALANCE - CURRENT DATE		542,687.80	
TOTAL FUND EQUITY			833,140.80
TOTAL LIABILITIES AND EQUITY			833,130.80

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
GENERAL FUND REVENUE				
TAXES				
10-31-100	CURRENT YEAR PROPERTY TAXES	238,968	431,740	431,276
10-31-101	TAX INCREMENT - CRA	0	0	0
10-31-200	PRIOR YEAR PROPERTY TAXES	14,147	447	447
10-31-300	SALES AND USE TAXES	1,984,166	2,225,214	2,066,084
10-31-310	4th .25 TAX	52,010	55,803	51,884
10-31-400	ENERGY SALES AND USE TAX	107,367	106,681	100,000
10-31-410	TELEPHONE USE TAX	5,975	5,593	5,400
Total		2,402,633	2,825,478	2,655,091
LICENSES AND PERMITS				
10-32-100	BUSINESS LICENSES AND PERMITS	20,502	19,546	19,409
10-32-150	LIQUOR LICENSES	5,900	5,550	5,550
10-32-210	BUILDING PERMITS	19,961	67,581	60,000
10-32-220	PARKING PERMITS	19,010	14,375	14,375
10-32-250	ANIMAL LICENSES	14,765	13,300	12,635
Total LICENSES AND PERMITS:		80,139	120,351	111,969
INTERGOVERNMENTAL REVENUE				
10-33-100	WFRC MATCHING GRANT	0	0	0
10-33-200	SALT LAKE CITY	0	0	0
10-33-275	SLC TRAILS	17,311	0	0
10-33-300	COUNTY - COMMUNITY DEVELOPMENT	0	0	0
10-33-350	COUNTY - TRANSPORTATION	0	0	0
10-33-375	COUNTY - ZAP	0	0	0
10-33-400	STATE GRANTS	8,874	5,700	5,700
10-33-450	FEDERAL GRANTS	0	0	0
10-33-560	CLASS C" ROAD FUND ALLOTMENT"	14,080	14,551	15,354
10-33-580	STATE LIQUOR FUND ALLOTMENT	5,073	5,554	5,554
10-33-600	SISK	3,000	3,000	3,000
10-33-650	POST OFFICE	21,850	21,850	21,850
10-33-700	UDOT	8,000	8,000	8,000
Total INTERGOVERNMENTAL REVENUE:		78,188	58,655	59,458
CHARGES FOR SERVICES				
10-34-240	REVEGETATION BONDS	0	0	2,000
10-34-430	PLAN CHECK FEES	10,979	42,915	36,358
10-34-550	PLANNING COMM REVIEW FEES	0	300	300
10-34-760	FACILITY CENTER USE FEES	0	450	450
10-34-810	IMPACT FEES	2,000	0	0
Total CHARGES FOR SERVICES:		12,979	43,665	39,108

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
FINES AND FORFEITURES				
10-35-100	COURT FINES	20,478	14,186	13,896
10-35-101	CIVIL CODE ENFORCEMENT		0	0
Total FINES AND FORFEITURES:		20,478	14,186	13,896
MISCELLANEOUS REVENUE				
10-36-100	INTEREST EARNINGS	83,673	149,399	145,000
10-36-300	OTHER FINANCING SOURCES	0	0	0
10-36-400	SALE OF FIXED ASSETS	21,700	34,418	34,418
10-36-620	MISCELLANEOUS	51,868	4,464	3,384
10-36-700	CONTRIB FROM PRIVATE SOURCES	8,000	8,000	8,000
10-36-800	DONATIONS	0	0	0
10-36-810	METERING	12,100	0	0
10-36-820	4x4 ENFORCEMENT	0	0	0
10-36-830	TOWN SHUTTLE	0	198,259	198,259
10-36-900	SUNDRY REVENUES	1,720	1,920	1,570
10-36-910	SALES TAX	0	658	658
Total MISCELLANEOUS REVENUE:		179,061	397,119	391,289
TRANSFERS INTO GENERAL FUND				
10-39-200	USE OF UNRESERVED FUND BALANCE	0	0	0
10-39-250	USE OF RESERVED FUNDS	0	0	8,250
10-39-400	TRANSFERS FROM CAP PROJ FUND	0	0	0
10-39-410	TRANSFERS FROM IMPACT FUND	0	0	0
10-39-420	TRANSFERS FROM SEWER FUND	0	0	0
10-39-430	TRANSFERS FROM WATER FUND	0	0	0
Total TRANSFERS INTO GENERAL FUND:		0	0	8,250
GENERAL FUND Revenue Total:		2,773,478	3,459,454	3,270,811
GENERAL FUND Transfer IN Total:		0	0	8,250
CASH AVAILABLE FOR GENERAL FUND		2,773,478	3,459,454	3,279,061

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
GENERAL FUND EXPENSES				
LEGISLATIVE				
10-41-110	SALARIES - MAYOR AND COUNCIL	18,000	18,000	18,000
10-41-120	REMUNERATION	0	0	0
10-41-130	EMPLOYEE BENEFITS	0	0	100
10-41-131	EMPLOYER TAXES	1,431	1,431	1,435
10-41-230	TRAVEL	0	658	750
10-41-280	TELECOM	0	0	0
10-41-330	EDUCATION AND TRAINING	1,531	1,010	2,000
10-41-620	MISCELLANEOUS	27	38	250
Total LEGISLATIVE:		20,989	21,136	22,535
COURT				
10-42-110	SALARIES AND WAGES	16,331	16,966	17,000
10-42-130	EMPLOYEE BENEFITS	109	0	125
10-42-131	EMPLOYER TAXES	1,247	1,325	1,400
10-42-133	URS CONTRIBUTIONS			
10-42-230	TRAVEL	100	222	500
10-42-240	OFFICE SUPPLIES AND EXPENSE	20	21	500
10-42-280	TELEPHONE	0	0	0
10-42-310	PROFESSIONAL & TECHNICAL	0	0	100
10-42-330	EDUCATION & TRAINING	125	250	250
10-42-480	INDIGENT DEFENSE SVCS	0	0	2,400
10-42-481	VICTIM REPARATION SURCHARGE	6,816	4,799	11,000
10-42-620	MISCELLANEOUS SERVICES	542	748	1,000
Total COURT:		25,290	24,332	34,275
ADMINISTRATIVE				
10-43-110	SALARIES AND WAGES	249,976	246,886	260,000
10-43-111	PERFORMANCE BONUS	6,100	4,556	4,556
10-43-130	EMPLOYEE BENEFITS	834	1,772	2,000
10-43-131	EMPLOYER TAXES	22,924	20,046	22,198
10-43-132	INSUR BENEFITS	52,387	26,032	32,000
10-43-133	URS CONTRIBUTIONS	46,582	42,011	41,500
10-43-140	TERMINATION BENEFITS	38,065	6,482	8,250
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	3,625	5,469	5,500
10-43-220	PUBLIC NOTICES	0	1,033	1,033
10-43-230	TRAVEL	1,445	838	1,800
10-43-240	OFFICE SUPPLIES AND EXPENSE	1,938	3,375	4,000
10-43-245	IT SUPPLIES & MAINT	15,995	16,534	20,000
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	132	450	4,800
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	0
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	16	0	0
10-43-265	VEHICLE LEASE PAYMENTS	0	0	0
10-43-270	UTILITIES	0	0	0

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
10-43-280	TELEPHONE	5,318	4,435	4,600
10-43-310	PROFESSIONAL/TECHNICAL/SERVICE	8,518	4,404	10,000
10-43-315	PROF CONSULTANT SERVICES	6,400	58,775	65,500
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	3,848	5,058	10,000
10-43-325	PROF SERVICES - LEGAL	65,408	42,333	50,000
10-43-330	EDUCATION & TRAINING	1,693	2,381	3,000
10-43-350	ELECTIONS	0	2,500	2,500
10-43-440	BANK CHARGES	2,539	3,611	4,000
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	0
10-43-510	INSURANCE AND SURETY BONDS	4,450	4,299	4,500
10-43-515	WORKERS COMPENSATION INS	1,783	1,654	2,400
10-43-610	MISCELLANEOUS SUPPLIES	216	1,574	1,500
10-43-620	MISCELLANEOUS SERVICES	1,862	3,128	3,500
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total ADMINISTRATIVE:		542,054	509,639	569,137
MUNICIPAL BUILDINGS				
10-45-110	SALARIES AND WAGES	9,673	15,972	20,000
10-45-111	PERFORMANCE BONUS	450	130	130
10-45-130	EMPLOYEE BENEFITS	169	130	200
10-45-131	EMPLOYER TAXES	800	1,260	2,000
10-45-132	INSUR BENEFITS	0	0	0
10-45-133	URS CONTRIBUTIONS	218	0	0
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	58	987	1,000
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	4,643	5,713	6,000
10-45-265	TOM MOORE BLDG/MNTNCE	0	0	0
10-45-270	UTILITIES	4,805	6,124	6,500
10-45-510	INSURANCE AND SURETY BONDS	1,084	1,141	2,500
10-45-610	MISCELLANEOUS SUPPLIES	0	442	500
10-45-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0
Total MUNICIPAL BUILDINGS:		21,899	31,900	38,830
NON-DEPARTMENTAL				
10-50-330	TOWN EVENTS	2,039	1,207	3,500
10-50-340	CENTRAL WASATCH COMM / CWC	15,000	15,000	15,000
10-50-350	SLC COMM RENEWABLE ENERGY PROG	0	0	0
10-50-610	MISCELLANEOUS SUPPLIES	0	-473	1,200
10-50-620	AUDIT	10,000	10,000	10,000
10-50-640	MISC SERVICES	51	0	1,000
10-50-650	INSURANCE CLAIMS	0	0	0
10-50-910	SALES TAX RECEIVED	0	657	657
Total NON-DEPARTMENTAL:		27,090	26,391	31,357

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
TRANSPORTATION				
10-51-325	PROF & TECH SERVICES - LEGAL	3,790	265	2,500
10-51-630	WFRC MATCHING GRANT FUNDS	0	0	0
10-51-631	TRAILHEAD PROJECTS	4,461	0	0
10-51-635	MEDIAN	0	0	1,000
10-51-636	EXPANDED UTA BUS SERVICE	55,000	0	0
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	0	0	0
10-51-638	TRAFFIC MANAGEMENT	22	62	5,000
10-51-640	MISCELLANEOUS	0	1,575	1,575
10-51-645	ALTA RESORT SHUTTLE	9,000	225,089	225,089
10-51-700	PARKING PERMITS	10,696	6,573	10,000
10-51-810	METERING	0	0	0
Total TRANSPORTATION:		82,968	233,563	245,164
CIVIL CODE ENFORCEMENT - new				
10-52-310	PROFESSIONAL & TECHNICAL - new		0	0
10-52-240	OFFICE SUPPLIES AND EXPENSE - new		0	0
10-52-640	MISCELLANEOUS - new		0	0
Total CIVIL CODE ENFORCEMENT:			0	0
PLANNING AND ZONING				
10-53-120	COMMISSION REMUNERATION	0	2,325	2,000
10-53-220	PUBLIC NOTICES	0	0	250
10-53-230	TRAVEL	0	23	250
10-53-240	OFFICE SUPPLIES AND EXPENSE	0	0	150
10-53-310	PROFESSIONAL & TECHNICAL	1,500	0	5,000
10-53-315	PROF & TECH SERVICES - LAWSUIT	0	0	0
10-53-325	PROF & TECH SERVICES - LEGAL	8,611	30,021	34,000
10-53-330	EDUCATION AND TRAINING	0	0	500
10-53-510	INSURANCE & SURETY BONDS	3,565	3,534	3,800
10-53-610	MISCELLANEOUS SUPPLIES	0	18	200
10-53-620	MISCELLANEOUS SERVICES	63	48	200
best SU		13,738	35,968	46,350

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
POLICE DEPARTMENT				
10-54-110	SALARIES AND WAGES	584,292	661,188	743,000
10-54-111	PERFORMANCE BONUS	16,070	12,054	12,054
10-54-112	WAGE CORRECTION		135,686	135,686
10-54-130	EMPLOYEE BENEFITS	11,465	2,956	5,000
10-54-131	EMPLOYER TAXES	48,329	61,562	69,290
10-54-132	INSUR BENEFITS	118,284	123,540	158,000
10-54-133	URS CONTRIBUTIONS	87,378	107,602	130,000
10-54-140	TERMINATION BENEFITS	0	0	0
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	5,246	9,723	18,200
10-54-230	TRAVEL	623	90	1,000
10-54-240	OFFICE SUPPLIES AND EXPENSE	406	359	1,500
10-54-245	IT SUPPLIES AND MAINT	14,311	13,625	13,500
10-54-250	EQUIP/SUPPLIES & MNTNCE	2,250	-224	2,500
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	15,149	24,611	25,500
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	31,605	25,860	59,500
10-54-265	VEHICLE LEASE PAYMENTS	60	0	0
10-54-270	UTILITIES	9,061	9,198	10,000
10-54-280	TELEPHONE	9,427	9,892	10,000
10-54-310	PROFESS/TECHNICAL SERVICES	0	0	2,000
10-54-325	PROF & TECH SERVICES - LEGAL	4,884	3,939	10,000
10-54-330	EDUCATION AND TRAINING	4,809	4,855	17,200
10-54-470	UNIFORMS	2,160	3,023	4,500
10-54-480	SPECIAL DEPARTMENT SUPPLIES	9,308	1,931	8,000
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	500
10-54-510	INSURANCE AND SURETY BONDS	12,136	12,147	12,500
10-54-515	WORKERS COMPENSATION INS	3,571	3,308	5,000
10-54-610	MISCELLANEOUS SUPPLIES	477	988	2,500
10-54-620	MISCELLANEOUS SERVICES	5,295	6,818	9,500
10-54-740	CAPITAL OUTLAY - EQUIPMENT	7,127	0	0
10-54-810	METERING	12,100	0	0
10-54-820	4x4 ENFORCEMENT	0	0	0
Total POLICE DEPARTMENT:		1,015,826	1,234,731	1,466,430
ECONOMIC DEVELOPMENT				
10-55-230	TRAVEL	0	0	0
10-55-310	ACVB CONTRIBUTION	0	0	0
10-55-480	ACVB Matching Grant Funds	0	0	0
Total ECONOMIC DEVELOPMENT:		0	0	0

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
POST OFFICE				
10-56-110	SALARIES AND WAGES	26,907	26,941	29,000
10-56-111	PERFORMANCE BONUS	1,100	930	930
10-56-130	EMPLOYEE BENEFITS	240	230	270
10-56-131	EMPLOYER TAXES	1,532	2,218	2,340
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-56-230	TRAVEL	0	0	100
10-56-240	OFFICE SUPPLIES & EXPENSE	351	397	400
10-56-245	IT SUPPLIES AND MAINT	36	18	400
10-56-250	EQUIP/SUPPLIES AND MNTNCE	943	888	1,000
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	4,244	2,167	2,500
10-56-270	UTILITIES	2,521	2,290	3,000
10-56-280	TELEPHONE	1,691	1,337	1,600
10-56-440	BANK CHARGES - Alta CPO Acct	0	0	0
10-56-480	SPECIAL DEPARTMENT SUPPLIES	5	0	100
10-56-510	INSURANCE & SURETY BONDS	694	712	712
10-56-515	WORKERS COMPENSATION INS	329	306	425
10-56-620	MISCELLANEOUS SERVICES	42	0	150
10-56-630	OVERAGE & SHORT	0	0	0
10-56-635	POST OFFICE INVENTORY	-888	220	1,400
10-56-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total POST OFFICE:		39,747	38,654	44,327
FIRE PROTECTION				
10-57-310	PROFESS/TECHNICAL SERVICES	0	0	0
Total FIRE PROTECTION:		0	0	0
BUILDING INSPECTION				
10-58-110	SALARIES AND WAGES	0	0	0
10-58-120	PLAN CHECKS	2,211	4,762	3,500
10-58-130	EMPLOYEE BENEFITS	0	0	0
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBERS	0	0	0
10-58-230	TRAVEL	0	0	0
10-58-280	TELEPHONE	0	0	0
10-58-310	PROFESS/TECHNICAL INSPECTIONS	8,587	30,343	28,000
10-58-325	PROF SERVICES - LEGAL	460	0	600
10-58-330	EDUCATION AND TRAINING	0	0	0
10-58-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-58-481	BUILDING PERMIT - SURCHARGES	739	115	500
10-58-510	INSURANCE & SURETY BONDS	631	757	950
Total BUILDING INSPECTION:		12,628	35,979	33,550

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
STREETS - C ROADS				
10-60-110	SALARIES AND WAGES	0	0	0
10-60-130	EMPLOYEE BENEFITS	0	0	0
10-60-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	8,000
10-60-265	FLAGSTAFF LOT PAVING	0	0	0
10-60-310	PROFESS/TECHNICAL SERVICES	0	25,759	26,000
10-60-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
Total STREETS - C ROADS:		0	25,759	34,000
RECYCLING				
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-62-230	TRAVEL	0	0	0
10-62-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,629	1,453	1,500
10-62-310	CONTRACT SERVICES cardboard	20,042	22,520	27,000
10-62-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-62-610	MISCELLANEOUS SUPPLIES	0	0	300
Total RECYCLING:		21,671	23,974	28,800
GIS				
10-66-110	SALARIES AND WAGES	0	0	0
10-66-111	PERFORMANCE BONUS	0	0	0
10-66-130	EMPLOYEE BENEFITS	0	0	0
10-66-131	EMPLOYER TAXES	0	0	0
10-66-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0
10-66-310	PROFESS/TECHNICAL SERVICES	0	0	2,000
10-66-330	EDUCATION AND TRAINING	0	0	0
10-66-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-66-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total GIS:		0	0	2,000

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
SUMMER PROGRAM				
10-70-110	SALARIES AND WAGES	973	1,721	4,965
10-70-111	PERFORMANCE BONUS	150	0	0
10-70-130	EMPLOYEE BENEFITS	40	20	70
10-70-131	EMPLOYER TAXES	85	175	400
10-70-250	EQUIP-SUPPLIES/MNTNCE	2,486	3,700	6,000
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	498	715	1,000
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	2,909	4,152	5,000
10-70-265	VEHICLE LEASE PAYMENTS	0	0	0
10-70-310	PROFESSIONAL & TECHNICAL	0	0	0
10-70-320	USFS RANGER	12,000	0	12,000
10-70-470	TRAILS	26,654	0	0
10-70-480	SPECIAL DEPARTMENT SUPPLIES	11	37	100
10-70-510	INSURANCE AND SURETY BONDS	395	398	400
10-70-515	WORKERS COMPENSATION INS	0	0	400
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SUMMER PROGRAM:		46,202	10,919	30,335
IMPACT FEE				
10-72-110	SALARIES AND WAGES	0	0	0
10-72-130	EMPLOYEE BENEFITS	0	0	0
10-72-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-72-280	TELEPHONE	0	0	0
10-72-310	PROFESS/TECHNICAL SERVICES	4,500	0	0
10-72-325	PROF & TECH SERVICES - LEGAL	0	0	0
10-72-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-72-620	MISCELLANEOUS SERVICES	0	0	0
10-72-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total IMPACT:		4,500	0	0
LIBRARY - COMMUNITY CENTER				
10-75-110	SALARIES AND WAGES	0	0	0
10-75-130	EMPLOYEE BENEFITS	0	0	0
10-75-250	EQUIP-SUPPLIES/MNTNCE	0	0	500
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	2,902	4,195	10,000
10-75-270	UTILITIES	3,278	3,158	3,600
10-75-280	TELEPHONE	0	0	0
10-75-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-75-510	INSURANCE & SURETY BONDS	1,427	1,369	1,500
10-75-620	MISCELLANEOUS SERVICES	0	0	100
10-75-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total LIBRARY - COMMUNITY CENTER:		7,608	8,722	15,700

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
COMMUNITY DEVELOPMENT				
10-78-110	SALARIES AND WAGES	0	0	0
10-78-130	EMPLOYEE BENEFITS	0	0	0
10-78-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	0
10-78-310	PROGESS/TECHNICAL SERVICES	0	0	0
10-78-620	MISCELLANEOUS SERVICES	0	0	0
10-78-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total COMMUNITY DEVELOPMENT:		0	0	0
TRANSFERS OUT OF GENERAL FUND				
10-90-510	TRANSFER TO WATER FUND	0	0	0
10-90-520	TRANSFER TO SEWER FUND	0	0	0
10-90-530	TRANSFER TO DEBT SERVICE	0	0	0
10-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
10-90-550	TRANS TO CAPITAL PROJECT FUND	680,000	522,000	621,271
10-90-560	TRANS TO POST EMPLOYMENT FUND	0	0	15,000
Total TRANSFERS OUT OF GENERAL FUND:		680,000	522,000	636,271
GENERAL FUND Expenditure Total:		1,882,209	2,261,666	2,642,790
GENERAL FUND TRANSFER OUT Total:		680,000	522,000	636,271
GENERAL FUND BUDGET		2,562,209	2,783,666	3,279,061
GENERAL FUND SUMMARY				
GENERAL FUND Revenue & Transfer IN Total:		2,773,478	3,459,454	3,279,061
GENERAL FUND Expenditure & Transfer OUT Total:		2,562,209	2,783,666	3,279,061
Net Total GENERAL FUND:		211,268	675,788	0

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
CAPITAL PROJECT FUND REVENUE				
INTERGOVERNMENTAL REVENUE				
45-33-400	STATE GRANT	0	0	0
	Total INTERGOVERNMENTAL REVENUE:	0	0	0
MISCELLANEOUS REVENUE				
45-36-100	INTEREST	23,801	59,553	56,500
	Total MISCELLANEOUS REVENUE:	23,801	59,553	56,500
TRANSFERS INTO CAPITAL PROJECT FUND				
45-39-100	TRANSFER FROM GENERAL FUND	680,000	522,000	621,271
45-39-250	USE OF RESERVED FUNDS	0	0	0
	Total TRANSFERS INTO CAPITAL PROJECT FUND:	680,000	522,000	621,271
CAPITAL PROJECT FUND EXPENSE				
MUNICIPAL BUILDINGS				
45-45-740	TOWN OFFICE	6,332	0	0
45-45-750	LIBRARY - COMMUNITY CENTER	15,511	0	0
	Total EXPENDITURE:	21,843	0	0
POLICE DEPT				
45-54-741	BUILDINGS	0	29,820	33,000
45-54-742	VEHICLES	0	57,568	61,000
45-54-743	EQUIPMENT	3,808	110,416	111,248
	Total EXPENDITURE:	3,808	197,805	205,248
OTHER EXPENDITURES				
45-70-740	SUMMER PROGRAM	0	0	0
45-70-741	UTILITY IMPROVEMENTS	0	0	0
	Total EXPENDITURE:	0	0	0
TRANSFERS OUT OF CAPITAL PROJECTS FUND				
45-90-200	CONTRIB TO FUND BALANCE	0	0	472,523
45-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
	Total TRANSFERS OUT OF CAPITAL PROJECTS FUND:	0	0	472,523
CAPITAL PROJECT FUND Revenue & Transfer To		703,801	581,553	677,771
CAPITAL PROJECT FUND Expenditure Total:		25,651	197,805	677,771
Net Total CAPITAL PROJECT FUND:		678,151	383,748	0

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
WATER FUND REVENUE				
CHARGES FOR SERVICES				
51-34-100	WATER SALES	252,802	289,554	286,066
51-34-101	WATER SALES - OVERAGE	34,668	57,501	55,000
51-34-102	WATER SALES - OTHER	14,990	0	0
51-34-200	CONNECTION FEES	0	0	0
Total CHARGES FOR SERVICES:		302,461	347,055	341,066
MISCELLANEOUS REVENUE				
51-36-100	INTEREST EARNINGS	13,217	23,859	23,000
51-36-200	BOND PROCEEDS	0	0	0
51-36-300	OTHER FINANCING SOURCES	0	0	0
51-36-800	DONATIONS	0	0	0
51-36-810	IMPACT FEES	0	0	0
51-36-820	AMERICAN RECOVERY ACT	0	0	0
51-36-900	MISCELLANEOUS	342	0	0
Total MISCELLANEOUS REVENUE:		13,559	23,859	23,000
TRANSFERS INTO WATER FUND				
51-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0
51-39-200	USE OF WATER RESERVE/PTIF BAL	0	0	545,997
Total TRANSFERS INTO WATER FUND:		0	0	545,997

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
WATER FUND EXPENDITURES				
51-40-110	SALARIES AND WAGES	5,551	9,755	9,755
51-40-111	PERFORMANCE BONUS	100	0	0
51-40-130	EMPLOYEE BENEFITS	0	0	60
51-40-131	EMPLOYER TAXES	439	746	746
51-40-132	INSUR BENEFITS	685	1,206	1,210
51-40-133	URS CONTRIBUTIONS	755	1,802	1,802
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	775	442	700
51-40-230	TRAVEL	0	0	0
51-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
51-40-245	IT/ACCTG SOFTWARE SUPPORT	1,733	2,700	4,000
51-40-250	EQUIP-SUPPLIES/MNTNCE	57	9,843	20,000
51-40-255	VEHCILES-SUPPLIES/MNTNCE	0	0	0
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	4,646	956	3,000
51-40-265	VEHICLE LEASE PAYMENTS	0	0	0
51-40-270	UTILITIES	15,465	15,899	17,000
51-40-280	TELEPHONE	2,539	2,397	2,500
51-40-305	WATER COSTS	8,462	9,652	9,000
51-40-310	PROFESS/TECHNICAL SERVICES	38,795	37,175	65,450
51-40-315	OTHER SERVICES/WATER PROJECTS	0	0	0
51-40-320	ENGINEERING/WATER PROJECTS	10,344	4,534	6,000
51-40-325	PROF & TECH SERVICES - LEGAL	2,278	588	3,000
51-40-330	EDUCATION AND TRAINING	0	0	650
51-40-475	SUPPLIES/WATER PROJECTS	786	0	0
51-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	503
51-40-490	WATER TESTS	8,919	6,146	12,000
51-40-495	WATER TREATMENT SUPPLIES	349	41,585	42,000
51-40-510	INSURANCE AND SURETY BONDS	4,970	4,961	5,000
51-40-515	WORKERS COMPENSATION INS	602	551	650
51-40-610	MISCELLANEOUS SUPPLIES	226	0	500
51-40-620	MISCELLANEOUS SERVICES	1,629	1,250	4,200
51-40-630	BAD DEBT EXPENSE	0	0	0
51-40-650	DEPRECIATION	64,978	68,639	58,000
51-40-740	CAPITAL OUTLAY	42,829	8,440	545,997
51-40-810	DEBT SERVICE - PRINCIPAL	0	0	0
51-40-820	DEBT SERVICE - INTEREST	0	0	0
51-40-830	INFRASTRUCTURE REPLACEMENT	409	0	96,340
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0
Total EXPENDITURES:		218,320	229,267	910,063
WATER FUND Revenue & Transfer Total:		316,020	370,914	910,063
WATER FUND Expenditure Total:		218,320	229,267	910,063
Net Total WATER FUND:		97,700	141,647	0

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
SEWER FUND REVENUE				
CHARGES FOR SERVICES				
52-34-100	SEWER SERVICES	142,815	188,910	185,000
52-34-200	CONNECTION FEES	0	0	0
Total CHARGES FOR SERVICES:		142,815	188,910	185,000
MISCELLANEOUS REVENUE				
52-36-100	INTEREST EARNINGS	15,833	30,984	28,000
52-36-300	OTHER FINANCING SOURCES	0	0	0
52-36-900	MISCELLANEOUS	0	0	0
Total MISCELLANEOUS REVENUE:		15,833	30,984	28,000
TRANSFERS INTO SEWER FUND				
52-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0
52-39-200	USE OF SEWER RESERVE/PTIF	0	0	8,492
Total TRANSFERS INTO SEWER FUND:		0	0	8,492

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
SEWER FUND EXPENDITURES				
52-40-110	SALARIES AND WAGES	4,150	8,132	8,132
52-40-111	PERFORMANCE BONUS	100	0	0
52-40-130	EMPLOYEE BENEFITS	60	0	0
52-40-131	EMPLOYER TAXES	124	622	622
52-40-132	INSUR BENEFITS	0	1,005	1,005
52-40-133	URS CONTRIBUTIONS	0	1,502	1,502
52-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
52-40-245	IT/ACCTG SOFTWARE SUPPORT	1,733	2,700	4,300
52-40-250	EQUIP-SUPPLIES/MNTNCE	0	0	215
52-40-265	VEHICLE LEASE PAYMENTS	0	0	0
52-40-305	DISPOSAL COSTS	132,471	156,802	173,411
52-40-310	PROFESS/TECHNICAL SERVICES	0	2,243	2,500
52-40-325	PROF & TECH SERVICES - LEGAL	0	0	1,000
52-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
52-40-510	INSURANCE AND SURETY BONDS	3,282	3,282	4,000
52-40-515	WORKERS COMPENSATION INS	329	306	400
52-40-610	MISCELLANEOUS SUPPLIES	0	0	300
52-40-620	MISCELLANEOUS SERVICES	2,137	599	2,000
52-40-630	BAD DEBT EXPENSE	0	0	0
52-40-650	DEPRECIATION	19,283	11,205	22,105
52-40-740	CAPITAL OUTLAY	0	0	0
52-40-810	DEBT SERVICE - PRINCIPAL	0	0	0
52-40-820	DEBT SERVICE - INTEREST	0	0	0
52-40-830	INFRASTRUCTURE REPLACEMENT	0	0	0
52-40-910	TRANSFERS TO OTHER FUNDS	0	0	0
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0
Total EXPENDITURES:		163,670	188,398	221,492
SEWER FUND Revenue & Transfers Total:		158,648	219,894	221,492
SEWER FUND Expenditure Total:		163,670	188,398	221,492
Net Total SEWER FUND:		-5,022	31,496	0
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST =		982,097	1,232,679	0

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual	2023-24 Approved Budget	2024-25 Current year YTD Actual	2024-25 Approved Budget
Account Number	Account Title	9/30/2023	6/30/2024	9/30/2024	6/30/2025
GENERAL FUND REVENUE					
TAXES					
10-31-100	CURRENT YEAR PROPERTY TAXES	7,423	431,276	5,917	400,165
10-31-101	TAX INCREMENT - CRA	0	0	0	0
10-31-200	PRIOR YEAR PROPERTY TAXES	0	447	7	5,000
10-31-300	SALES AND USE TAXES	112,440	2,066,084	250,008	1,890,000
10-31-310	4th .25 TAX	3,565	51,884	7,073	45,197
10-31-400	ENERGY SALES AND USE TAX	11,397	100,000	10,867	87,329
10-31-410	TELEPHONE USE TAX	1,568	5,400	902	5,968
Total		136,392	2,655,091	274,774	2,433,659
LICENSES AND PERMITS					
10-32-100	BUSINESS LICENSES AND PERMITS	20,436	19,409	400	19,350
10-32-150	LIQUOR LICENSES	5,800	5,550	225	5,325
10-32-210	BUILDING PERMITS	6,588	60,000	6,620	80,000
10-32-220	PARKING PERMITS	0	14,375	0	14,000
10-32-250	ANIMAL LICENSES	1,230	12,635	565	14,000
Total LICENSES AND PERMITS:		34,054	111,969	7,810	132,675
INTERGOVERNMENTAL REVENUE					
10-33-100	WFRC MATCHING GRANT	0	0	0	0
10-33-200	SALT LAKE CITY	0	0	0	0
10-33-275	SLC TRAILS	0	0	0	0
10-33-300	COUNTY - COMMUNITY DEVELOPMENT	0	0	0	0
10-33-350	COUNTY - TRANSPORTATION	0	0	0	0
10-33-375	COUNTY - ZAP	0	0	0	0
10-33-400	STATE GRANTS	0	5,700	0	0
10-33-450	FEDERAL GRANTS	0	0	0	0
10-33-560	CLASS C" ROAD FUND ALLOTMENT"	5,403	15,354	2,556	15,000
10-33-580	STATE LIQUOR FUND ALLOTMENT	0	5,554	0	5,000
10-33-600	SISK	0	3,000	0	3,000
10-33-650	POST OFFICE	5,462	21,850	5,462	21,850
10-33-700	UDOT	0	8,000	0	8,000
Total INTERGOVERNMENTAL REVENUE:		10,866	59,458	8,019	52,850
CHARGES FOR SERVICES					
10-34-240	REVEGETATION BONDS	0	2,000	0	2,000
10-34-430	PLAN CHECK FEES	4,037	36,358	3,783	52,000
10-34-550	PLANNING COMM REVIEW FEES	300	300	0	300
10-34-760	FACILITY CENTER USE FEES	0	450	0	500
10-34-810	IMPACT FEES	0	0	0	2,000
Total CHARGES FOR SERVICES:		4,337	39,108	3,783	56,800

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual	2023-24 Approved Budget	2024-25 Current year YTD Actual	2024-25 Approved Budget
Account Number	Account Title	9/30/2023	6/30/2024	9/30/2024	6/30/2025
FINES AND FORFEITURES					
10-35-100	COURT FINES	3,836	13,896	4,639	10,000
10-35-101	CIVIL CODE ENFORCEMENT	0	0	0	5,000
Total FINES AND FORFEITURES:		3,836	13,896	4,639	15,000
MISCELLANEOUS REVENUE					
10-36-100	INTEREST EARNINGS	39,725	145,000	32,708	100,000
10-36-300	OTHER FINANCING SOURCES	0	0	0	30,700
10-36-400	SALE OF FIXED ASSETS	92	34,418	0	0
10-36-620	MISCELLANEOUS	1,262	3,384	1,263	37,500
10-36-700	CONTRIB FROM PRIVATE SOURCES	0	8,000	0	8,000
10-36-800	DONATIONS	0	0	0	0
10-36-810	METERING	0	0	0	12,000
10-36-820	4x4 ENFORCEMENT	0	0	0	0
10-36-830	TOWN SHUTTLE	0	198,259	0	84,000
10-36-900	SUNDRY REVENUES	770	1,570	115	2,000
10-36-910	SALES TAX	8	658	0	250
Total MISCELLANEOUS REVENUE:		41,857	391,289	34,086	274,450
TRANSFERS INTO GENERAL FUND					
10-39-200	USE OF UNRESERVED FUND BALANCE	0	0	0	0
10-39-250	USE OF RESERVED FUNDS	0	8,250	0	0
10-39-400	TRANSFERS FROM CAP PROJ FUND	0	0	0	0
10-39-410	TRANSFERS FROM IMPACT FUND	0	0	0	0
10-39-420	TRANSFERS FROM SEWER FUND	0	0	0	0
10-39-430	TRANSFERS FROM WATER FUND	0	0	0	0
Total TRANSFERS INTO GENERAL FUND:		0	8,250	0	0
GENERAL FUND Revenue Total:		231,342	3,270,811	333,111	2,965,434
GENERAL FUND Transfer IN Total:		0	8,250	0	0
CASH AVAILABLE FOR GENERAL FUND		231,342	3,279,061	333,111	2,965,434

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual	2023-24 Approved Budget	2024-25 Current year YTD Actual	2024-25 Approved Budget
Account Num	Account Title	9/30/2023	6/30/2024	9/30/2024	6/30/2025
GENERAL FUND EXPENSES					
LEGISLATIVE					
10-41-110	SALARIES - MAYOR AND COUNCIL	4,500	18,000	4,500	18,000
10-41-120	REMUNERATION	0	0	0	0
10-41-130	EMPLOYEE BENEFITS	0	100	0	100
10-41-131	EMPLOYER TAXES	358	1,435	358	1,500
10-41-230	TRAVEL	0	750	0	1,000
10-41-280	TELECOM	0	0	0	0
10-41-330	EDUCATION AND TRAINING	495	2,000	305	4,000
10-41-620	MISCELLANEOUS	20	250	0	350
Total LEGISLATIVE:		5,373	22,535	5,163	24,950
COURT					
10-42-110	SALARIES AND WAGES	2,292	17,000	2,292	18,423
10-42-130	EMPLOYEE BENEFITS	0	125	0	133
10-42-131	EMPLOYER TAXES	182	1,400	182	1,409
10-42-133	URS CONTRIBUTIONS			130	3,132
10-42-230	TRAVEL	24	500	20	750
10-42-240	OFFICE SUPPLIES AND EXPENSE	0	500	20	500
10-42-280	TELEPHONE	0	0	0	240
10-42-310	PROFESSIONAL & TECHNICAL	0	100	0	500
10-42-330	EDUCATION & TRAINING	100	250	100	1,500
10-42-480	INDIGENT DEFENSE SVCS	0	2,400	0	2,500
10-42-481	VICTIM REPARATION SURCHARGE	1,712	11,000	1,742	6,000
10-42-620	MISCELLANEOUS SERVICES	61	1,000	91	750
Total COURT:		4,371	34,275	4,576	35,837
ADMINISTRATIVE					
10-43-110	SALARIES AND WAGES	50,338	260,000	70,597	337,433
10-43-111	PERFORMANCE BONUS	0	4,556	0	4,600
10-43-130	EMPLOYEE BENEFITS	264	2,000	125	2,120
10-43-131	EMPLOYER TAXES	4,512	22,198	5,423	26,874
10-43-132	INSUR BENEFITS	5,079	32,000	8,108	42,000
10-43-133	URS CONTRIBUTIONS	8,150	41,500	12,436	59,719
10-43-140	TERMINATION BENEFITS	8,250	8,250	0	0
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,328	5,500	1,083	5,500
10-43-220	PUBLIC NOTICES	1,033	1,033	0	1,500
10-43-230	TRAVEL	48	1,800	26	3,000
10-43-240	OFFICE SUPPLIES AND EXPENSE	1,526	4,000	463	4,000
10-43-245	IT SUPPLIES & MAINT	3,367	20,000	4,347	25,000
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	44	4,800	208	5,000
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	0	0
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	589	5,000
10-43-265	VEHICLE LEASE PAYMENTS	0	0	0	0
10-43-270	UTILITIES	0	0	0	0

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual	2023-24 Approved Budget	2024-25 Current year YTD Actual	2024-25 Approved Budget
Account Number	Account Title	9/30/2023	6/30/2024	9/30/2024	6/30/2025
10-43-280	TELEPHONE	871	4,600	1,154	4,600
10-43-310	PROFESSIONAL/TECHNICAL/SERVICE	700	10,000	265	8,500
10-43-315	PROF CONSULTANT SERVICES	16,325	65,500	11,950	5,500
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	0	10,000	0	10,000
10-43-325	PROF SERVICES - LEGAL	6,548	50,000	5,422	60,000
10-43-330	EDUCATION & TRAINING	825	3,000	305	4,000
10-43-350	ELECTIONS	0	2,500	0	0
10-43-440	BANK CHARGES	1,032	4,000	1,164	5,500
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	0	0
10-43-510	INSURANCE AND SURETY BONDS	4,299	4,500	3,412	4,400
10-43-515	WORKERS COMPENSATION INS	784	2,400	214	2,400
10-43-610	MISCELLANEOUS SUPPLIES	1,043	1,500	93	1,000
10-43-620	MISCELLANEOUS SERVICES	1,252	3,500	1,676	5,000
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total ADMINISTRATIVE:		117,617	569,137	129,063	632,646
MUNICIPAL BUILDINGS					
10-45-110	SALARIES AND WAGES	3,419	20,000	4,912	22,210
10-45-111	PERFORMANCE BONUS	0	130	0	250
10-45-130	EMPLOYEE BENEFITS	20	200	0	212
10-45-131	EMPLOYER TAXES	275	2,000	358	1,718
10-45-132	INSUR BENEFITS	0	0	0	0
10-45-133	URS CONTRIBUTIONS	0	0	0	0
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	0	1,000	0	1,000
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	680	6,000	2,728	6,000
10-45-265	TOM MOORE BLDG/MNTNCE	0	0	0	0
10-45-270	UTILITIES	563	6,500	430	6,500
10-45-510	INSURANCE AND SURETY BONDS	1,141	2,500	1,098	1,400
10-45-610	MISCELLANEOUS SUPPLIES	33	500	0	1,000
10-45-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0	0
Total MUNICIPAL BUILDINGS:		6,130	38,830	9,526	40,290
NON-DEPARTMENTAL					
10-50-330	TOWN EVENTS	98	3,500	0	4,000
10-50-340	CENTRAL WASATCH COMM / CWC	15,000	15,000	15,000	15,000
10-50-350	SLC COMM RENEWABLE ENERGY PROG	0	0	0	400
10-50-610	MISCELLANEOUS SUPPLIES	0	1,200	0	1,200
10-50-620	AUDIT	0	10,000	0	10,000
10-50-640	MISC SERVICES	0	1,000	0	1,000
10-50-650	INSURANCE CLAIMS	0	0	0	0
10-50-910	SALES TAX RECEIVED	0	657	0	250
Total NON-DEPARTMENTAL:		15,098	31,357	15,000	31,850

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual	2023-24 Approved Budget	2024-25 Current year YTD Actual	2024-25 Approved Budget
Account Num	Account Title	9/30/2023	6/30/2024	9/30/2024	6/30/2025
TRANSPORTATION					
10-51-325	PROF & TECH SERVICES - LEGAL	163	2,500	0	1,000
10-51-630	WFRC MATCHING GRANT FUNDS	0	0	0	0
10-51-631	TRAILHEAD PROJECTS	0	0	0	0
10-51-635	MEDIAN	0	1,000	0	250
10-51-636	EXPANDED UTA BUS SERVICE	0	0	0	0
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	0	0	0	0
10-51-638	TRAFFIC MANAGEMENT	55	5,000	0	10,000
10-51-640	MISCELLANEOUS	880	1,575	0	5,000
10-51-645	ALTA RESORT SHUTTLE	0	225,089	0	252,000
10-51-700	PARKING PERMITS	0	10,000	0	11,000
10-51-810	METERING	0	0	0	12,100
Total TRANSPORTATION:		1,098	245,164	0	291,350
CIVIL CODE ENFORCEMENT - new					
10-52-310	PROFESSIONAL & TECHNICAL - new	0	0	0	3,000
10-52-240	OFFICE SUPPLIES AND EXPENSE - new	0	0	0	1,000
10-52-640	MISCELLANEOUS - new	0	0	0	500
Total CIVIL CODE ENFORCEMENT:		0	0	0	4,500
PLANNING AND ZONING					
10-53-120	COMMISSION REMUNERATION	0	2,000	0	2,000
10-53-220	PUBLIC NOTICES	0	250	0	250
10-53-230	TRAVEL	0	250	0	1,000
10-53-240	OFFICE SUPPLIES AND EXPENSE	0	150	0	150
10-53-310	PROFESSIONAL & TECHNICAL	0	5,000	0	40,000
10-53-315	PROF & TECH SERVICES - LAWSUIT	0	0	0	0
10-53-325	PROF & TECH SERVICES - LEGAL	2,786	34,000	2,600	25,000
10-53-330	EDUCATION AND TRAINING	0	500	0	1,500
10-53-510	INSURANCE & SURETY BONDS	3,534	3,800	2,810	3,600
10-53-610	MISCELLANEOUS SUPPLIES	0	200	0	300
10-53-620	MISCELLANEOUS SERVICES	0	200	0	300
Total PLANNING AND ZOING:		6,320	46,350	5,410	74,100

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual	2023-24 Approved Budget	2024-25 Current year YTD Actual	2024-25 Approved Budget
Account Number	Account Title	9/30/2023	6/30/2024	9/30/2024	6/30/2025
POLICE DEPARTMENT					
10-54-110	SALARIES AND WAGES	150,168	743,000	175,766	869,500
10-54-111	PERFORMANCE BONUS	0	12,054	0	11,970
10-54-112	WAGE CORRECTION	0	135,686	0	0
10-54-130	EMPLOYEE BENEFITS	392	5,000	50	5,000
10-54-131	EMPLOYER TAXES	11,564	69,290	13,498	67,433
10-54-132	INSUR BENEFITS	30,035	158,000	31,786	145,000
10-54-133	URS CONTRIBUTIONS	21,636	130,000	26,877	170,000
10-54-140	TERMINATION BENEFITS	0	0	0	0
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	200	18,200	6,851	14,000
10-54-230	TRAVEL	0	1,000	386	1,000
10-54-240	OFFICE SUPPLIES AND EXPENSE	0	1,500	302	1,500
10-54-245	IT SUPPLIES AND MAINT	3,031	13,500	3,136	18,000
10-54-250	EQUIP/SUPPLIES & MNTNCE	0	2,500	0	2,500
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	15,099	25,500	561	27,000
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	4,065	59,500	1,950	30,000
10-54-265	VEHICLE LEASE PAYMENTS	0	0	0	0
10-54-270	UTILITIES	529	10,000	612	10,000
10-54-280	TELEPHONE	4,589	10,000	4,817	10,000
10-54-310	PROFESS/TECHNICAL SERVICES	0	2,000	0	2,000
10-54-325	PROF & TECH SERVICES - LEGAL	1,883	10,000	37	10,000
10-54-330	EDUCATION AND TRAINING	1,948	17,200	637	11,500
10-54-470	UNIFORMS	985	4,500	540	4,500
10-54-480	SPECIAL DEPARTMENT SUPPLIES	1,446	8,000	4,690	15,000
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	0	500	0	500
10-54-510	INSURANCE AND SURETY BONDS	11,875	12,500	15,003	13,600
10-54-515	WORKERS COMPENSATION INS	1,568	5,000	427	0
10-54-610	MISCELLANEOUS SUPPLIES	245	2,500	1,028	40,000
10-54-620	MISCELLANEOUS SERVICES	615	9,500	2,839	4,500
10-54-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
10-54-810	METERING	0	0	0	12,000
10-54-820	4x4 ENFORCEMENT	0	0	0	0
Total POLICE DEPARTMENT:		261,875	1,466,430	291,793	1,496,503
ECONOMIC DEVELOPMENT					
10-55-230	TRAVEL	0	0	0	0
10-55-310	ACVB CONTRIBUTION	0	0	0	0
10-55-480	ACVB Matching Grant Funds	0	0	0	0
Total ECONOMIC DEVELOPMENT:		0	0	0	0

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual	2023-24 Approved Budget	2024-25 Current year YTD Actual	2024-25 Approved Budget
Account Num	Account Title	9/30/2023	6/30/2024	9/30/2024	6/30/2025
POST OFFICE					
10-56-110	SALARIES AND WAGES	6,060	29,000	6,982	27,033
10-56-111	PERFORMANCE BONUS	0	930	0	700
10-56-130	EMPLOYEE BENEFITS	60	270	0	300
10-56-131	EMPLOYER TAXES	482	2,340	559	2,122
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0	0
10-56-230	TRAVEL	0	100	0	100
10-56-240	OFFICE SUPPLIES & EXPENSE	138	400	162	500
10-56-245	IT SUPPLIES AND MAINT	18	400	0	500
10-56-250	EQUIP/SUPPLIES AND MNTNCE	222	1,000	222	1,000
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	0	2,500	0	2,500
10-56-270	UTILITIES	132	3,000	65	3,000
10-56-280	TELEPHONE	324	1,600	324	1,500
10-56-440	BANK CHARGES - Alta CPO Acct	0	0	0	0
10-56-480	SPECIAL DEPARTMENT SUPPLIES	0	100	0	100
10-56-510	INSURANCE & SURETY BONDS	612	712	581	700
10-56-515	WORKERS COMPENSATION INS	145	425	40	425
10-56-620	MISCELLANEOUS SERVICES	0	150	0	200
10-56-630	OVERAGE & SHORT	0	0	0	0
10-56-635	POST OFFICE INVENTORY	531	1,400	502	1,000
10-56-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total POST OFFICE:		8,723	44,327	9,436	41,680
FIRE PROTECTION					
10-57-310	PROFESS/TECHNICAL SERVICES	0	0	0	0
Total FIRE PROTECTION:		0	0	0	0
BUILDING INSPECTION					
10-58-110	SALARIES AND WAGES	0	0	0	0
10-58-120	PLAN CHECKS	501	3,500	12,438	3,500
10-58-130	EMPLOYEE BENEFITS	0	0	0	0
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBERS	0	0	0	400
10-58-230	TRAVEL	0	0	0	0
10-58-280	TELEPHONE	0	0	0	0
10-58-310	PROFESS/TECHNICAL INSPECTIONS	3,509	28,000	4,778	10,000
10-58-325	PROF SERVICES - LEGAL	0	600	0	600
10-58-330	EDUCATION AND TRAINING	0	0	0	0
10-58-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0
10-58-481	BUILDING PERMIT - SURCHARGES	0	500	0	500
10-58-510	INSURANCE & SURETY BONDS	757	950	602	800
Total BUILDING INSPECTION:		4,768	33,550	17,817	15,800

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual	2023-24 Approved Budget	2024-25 Current year YTD Actual	2024-25 Approved Budget
Account Num	Account Title	9/30/2023	6/30/2024	9/30/2024	6/30/2025
STREETS - C ROADS					
10-60-110	SALARIES AND WAGES	0	0	0	0
10-60-130	EMPLOYEE BENEFITS	0	0	0	0
10-60-250	EQUIP/SUPPLIES/MNTNCE	0	0	0	0
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	8,000	0	8,000
10-60-265	FLAGSTAFF LOT PAVING	0	0	0	0
10-60-310	PROFESS/TECHNICAL SERVICES	12,526	26,000	0	14,500
10-60-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0
Total STREETS - C ROADS:		12,526	34,000	0	22,500
RECYCLING					
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0	0
10-62-230	TRAVEL	0	0	0	0
10-62-250	EQUIP/SUPPLIES/MNTNCE	0	0	0	0
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	1,500	0	1,500
10-62-310	CONTRACT SERVICES cardboard	5,356	27,000	3,678	30,000
10-62-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0
10-62-610	MISCELLANEOUS SUPPLIES	0	300	0	0
Total RECYCLING:		5,356	28,800	3,678	31,500
GIS					
10-66-110	SALARIES AND WAGES	0	0	0	0
10-66-111	PERFORMANCE BONUS	0	0	0	0
10-66-130	EMPLOYEE BENEFITS	0	0	0	0
10-66-131	EMPLOYER TAXES	0	0	0	0
10-66-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	500
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0	0
10-66-310	PROFESS/TECHNICAL SERVICES	0	2,000	0	2,000
10-66-330	EDUCATION AND TRAINING	0	0	0	0
10-66-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0
10-66-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total GIS:		0	2,000	0	2,500

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual	2023-24 Approved Budget	2024-25 Current year YTD Actual	2024-25 Approved Budget
Account Number	Account Title	9/30/2023	6/30/2024	9/30/2024	6/30/2025
SUMMER PROGRAM					
10-70-110	SALARIES AND WAGES	1,303	4,965	137	2,500
10-70-111	PERFORMANCE BONUS	0	0	0	150
10-70-130	EMPLOYEE BENEFITS	0	70	0	70
10-70-131	EMPLOYER TAXES	174	400	9	200
10-70-250	EQUIP-SUPPLIES/MNTNCE	2,225	6,000	1,810	6,000
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	0	1,000	0	1,000
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	3,996	5,000	1,117	5,000
10-70-265	VEHICLE LEASE PAYMENTS	0	0	0	0
10-70-310	PROFESSIONAL & TECHNICAL	0	0	0	0
10-70-320	USFS RANGER	0	12,000	12,000	12,000
10-70-470	TRAILS	0	0	0	0
10-70-480	SPECIAL DEPARTMENT SUPPLIES	0	100	0	100
10-70-510	INSURANCE AND SURETY BONDS	398	400	1,149	700
10-70-515	WORKERS COMPENSATION INS	0	400	0	400
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total SUMMER PROGRAM:		8,096	30,335	16,223	28,120
IMPACT FEE					
10-72-110	SALARIES AND WAGES	0	0	0	0
10-72-130	EMPLOYEE BENEFITS	0	0	0	0
10-72-250	EQUIP-SUPPLIES/MNTNCE	0	0	0	0
10-72-280	TELEPHONE	0	0	0	0
10-72-310	PROFESS/TECHNICAL SERVICES	0	0	0	10,000
10-72-325	PROF & TECH SERVICES - LEGAL	0	0	0	0
10-72-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0
10-72-620	MISCELLANEOUS SERVICES	0	0	0	0
10-72-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total IMPACT:		0	0	0	10,000
LIBRARY - COMMUNITY CENTER					
10-75-110	SALARIES AND WAGES	0	0	0	0
10-75-130	EMPLOYEE BENEFITS	0	0	0	0
10-75-250	EQUIP-SUPPLIES/MNTNCE	0	500	0	500
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	151	10,000	187	5,000
10-75-270	UTILITIES	132	3,600	65	3,600
10-75-280	TELEPHONE	0	0	0	0
10-75-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0
10-75-510	INSURANCE & SURETY BONDS	1,369	1,500	1,183	1,500
10-75-620	MISCELLANEOUS SERVICES	0	100	0	100
10-75-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total LIBRARY - COMMUNITY CENTER:		1,652	15,700	1,435	10,700

TOWN OF ALTA

FY 2025 Budgets

Account Number	Account Title	2023-24	2023-24	2024-25	2024-25
		Prior Year	Approved	Current year	Approved
		YTD Actual	Budget	YTD Actual	Budget
		9/30/2023	6/30/2024	9/30/2024	6/30/2025
COMMUNITY DEVELOPMENT					
10-78-110	SALARIES AND WAGES	0	0	0	0
10-78-130	EMPLOYEE BENEFITS	0	0	0	0
10-78-250	EQUIP-SUPPLIES/MNTNCE	0	0	0	0
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	0	0
10-78-310	PROGESS/TECHNICAL SERVICES	0	0	0	0
10-78-620	MISCELLANEOUS SERVICES	0	0	0	0
10-78-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
Total COMMUNITY DEVELOPMENT:		0	0	0	0
TRANSFERS OUT OF GENERAL FUND					
10-90-510	TRANSFER TO WATER FUND	0	0	0	0
10-90-520	TRANSFER TO SEWER FUND	0	0	0	0
10-90-530	TRANSFER TO DEBT SERVICE	0	0	0	0
10-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0	0
10-90-550	TRANS TO CAPITAL PROJECT FUND	0	621,271	0	170,609
10-90-560	TRANS TO POST EMPLOYMENT FUND	0	15,000	0	0
Total TRANSFERS OUT OF GENERAL FUND:		0	636,271	0	170,609
GENERAL FUND Expenditure Total:		459,002	2,642,790	509,119	2,794,826
GENERAL FUND TRANSFER OUT Total:		0	636,271	0	170,609
GENERAL FUND BUDGET		459,002	3,279,061	509,119	2,965,435
GENERAL FUND SUMMARY					
GENERAL FUND Revenue & Transfer IN Total:		231,342	3,279,061	333,111	2,965,434
GENERAL FUND Expenditure & Transfer OUT Total:		459,002	3,279,061	509,119	2,965,435
Net Total GENERAL FUND:		-227,660	0	-176,008	-1

TOWN OF ALTA

FY 2025 Budgets

Account Num	Account Title	2023-24	2023-24	2024-25	2024-25
		Prior Year	Approved	Current year	Approved
		YTD Actual	Budget	YTD Actual	Budget
		9/30/2023	6/30/2024	9/30/2024	6/30/2025
CAPITAL PROJECT FUND REVENUE					
INTERGOVERNMENTAL REVENUE					
45-33-400	STATE GRANT	0	0	0	0
	Total INTERGOVERNMENTAL REVENUE:	0	0	0	0
MISCELLANEOUS REVENUE					
45-36-100	INTEREST	8,954	56,500	10,941	40,000
	Total MISCELLANEOUS REVENUE:	8,954	56,500	10,941	40,000
TRANSFERS INTO CAPITAL PROJECT FUND					
45-39-100	TRANSFER FROM GENERAL FUND	0	621,271	0	170,609
45-39-250	USE OF RESERVED FUNDS	0	0	0	0
	Total TRANSFERS INTO CAPITAL PROJECT FUND:	0	621,271	0	170,609
CAPITAL PROJECT FUND EXPENSE					
MUNICIPAL BUILDINGS					
45-45-740	TOWN OFFICE	0	0	8,270	15,000
45-45-750	LIBRARY - COMMUNITY CENTER	0	0	0	75,000
	Total EXPENDITURE:	0	0	8,270	90,000
POLICE DEPT					
45-54-741	BUILDINGS	7,497	33,000	0	13,000
45-54-742	VEHICLES	50,607	61,000	0	0
45-54-743	EQUIPMENT	1,600	111,248	0	38,000
	Total EXPENDITURE:	59,704	205,248	0	51,000
OTHER EXPENDITURES					
45-70-740	SUMMER PROGRAM	0	0	0	0
45-70-741	UTILITY IMPROVEMENTS	0	0	1,458	15,000
	Total EXPENDITURE:	0	0	1,458	15,000
TRANSFERS OUT OF CAPITAL PROJECTS FUND					
45-90-200	CONTRIB TO FUND BALANCE	0	472,523	0	54,609
45-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0	0
	Total TRANSFERS OUT OF CAPITAL PROJECTS FUND:	0	472,523	0	54,609
CAPITAL PROJECT FUND Revenue & Transfer Total:		8,954	677,771	10,941	210,609
CAPITAL PROJECT FUND Expenditure Total:		59,704	677,771	9,728	210,609
Net Total CAPITAL PROJECT FUND:		-50,750	0	1,213	0

TOWN OF ALTA

FY 2025 Budgets

Account Num	Account Title	2023-24	2023-24	2024-25	2024-25
		Prior Year	Approved	Current year	Approved
		YTD Actual	Budget	YTD Actual	Budget
		9/30/2023	6/30/2024	9/30/2024	6/30/2025
WATER FUND REVENUE					
CHARGES FOR SERVICES					
51-34-100	WATER SALES	58,952	286,066	72,292	330,036
51-34-101	WATER SALES - OVERAGE	5,380	55,000	6,539	12,076
51-34-102	WATER SALES - OTHER	0	0	0	5,000
51-34-200	CONNECTION FEES	0	0	0	0
Total CHARGES FOR SERVICES:		64,332	341,066	78,831	347,112
MISCELLANEOUS REVENUE					
51-36-100	INTEREST EARNINGS	9,231	23,000	3,195	11,862
51-36-200	BOND PROCEEDS	0	0	0	0
51-36-300	OTHER FINANCING SOURCES	0	0	0	0
51-36-800	DONATIONS	0	0	0	0
51-36-810	IMPACT FEES	0	0	0	0
51-36-820	AMERICAN RECOVERY ACT	0	0	0	0
51-36-900	MISCELLANEOUS	0	0	0	0
Total MISCELLANEOUS REVENUE:		9,231	23,000	3,195	11,862
TRANSFERS INTO WATER FUND					
51-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0	0
51-39-200	USE OF WATER RESERVE/PTIF BAL	0	545,997	0	115,066
Total TRANSFERS INTO WATER FUND:		0	545,997	0	115,066

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual	2023-24 Approved Budget	2024-25 Current year YTD Actual	2024-25 Approved Budget
Account Num	Account Title	9/30/2023	6/30/2024	9/30/2024	6/30/2025
WATER FUND EXPENDITURES					
51-40-110	SALARIES AND WAGES	0	9,755	0	15,545
51-40-111	PERFORMANCE BONUS	0	0	0	0
51-40-130	EMPLOYEE BENEFITS	0	60	0	0
51-40-131	EMPLOYER TAXES	0	746	0	1,190
51-40-132	INSUR BENEFITS	0	1,210	0	1,400
51-40-133	URS CONTRIBUTIONS	0	1,802	0	2,643
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	700	100	700
51-40-230	TRAVEL	0	0	0	0
51-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	0
51-40-245	IT/ACCTG SOFTWARE SUPPORT	300	4,000	416	2,400
51-40-250	EQUIP-SUPPLIES/MNTNCE	0	20,000	0	6,300
51-40-255	VEHCILES-SUPPLIES/MNTNCE	0	0	0	0
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	524	3,000	0	3,150
51-40-265	VEHICLE LEASE PAYMENTS	0	0	0	0
51-40-270	UTILITIES	2,258	17,000	1,730	17,850
51-40-280	TELEPHONE	596	2,500	361	2,520
51-40-305	WATER COSTS	1,286	9,000	1,398	9,000
51-40-310	PROFESS/TECHNICAL SERVICES	9,850	65,450	6,200	68,725
51-40-315	OTHER SERVICES/WATER PROJECTS	0	0	0	0
51-40-320	ENGINEERING/WATER PROJECTS	0	6,000	0	15,750
51-40-325	PROF & TECH SERVICES - LEGAL	0	3,000	0	3,150
51-40-330	EDUCATION AND TRAINING	0	650	0	0
51-40-475	SUPPLIES/WATER PROJECTS	0	0	0	0
51-40-480	SPECIAL DEPARTMENT SUPPLIES	0	503	0	530
51-40-490	WATER TESTS	1,308	12,000	890	12,600
51-40-495	WATER TREATMENT SUPPLIES	0	42,000	404	23,302
51-40-510	INSURANCE AND SURETY BONDS	4,961	5,000	5,245	5,100
51-40-515	WORKERS COMPENSATION INS	261	650	71	650
51-40-610	MISCELLANEOUS SUPPLIES	0	500	0	525
51-40-620	MISCELLANEOUS SERVICES	0	4,200	0	4,410
51-40-630	BAD DEBT EXPENSE	0	0	0	0
51-40-650	DEPRECIATION	0	58,000	0	60,900
51-40-740	CAPITAL OUTLAY	100,706	545,997	1,458	85,000
51-40-810	DEBT SERVICE - PRINCIPAL	0	0	0	30,700
51-40-820	DEBT SERVICE - INTEREST	0	0	0	0
51-40-830	INFRASTRUCTURE REPLACEMENT	0	96,340	0	100,000
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0	0
Total EXPENDITURES:		122,050	910,063	18,273	474,040
WATER FUND Revenue & Transfer Total:		73,563	910,063	82,026	474,040
WATER FUND Expenditure Total:		122,050	910,063	18,273	474,040
Net Total WATER FUND:		-48,488	0	63,753	0

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual	2023-24 Approved Budget	2024-25 Current year YTD Actual	2024-25 Approved Budget
Account Num	Account Title	9/30/2023	6/30/2024	9/30/2024	6/30/2025
SEWER FUND REVENUE					
CHARGES FOR SERVICES					
52-34-100	SEWER SERVICES	31,995	185,000	46,502	230,977
52-34-200	CONNECTION FEES	0	0	0	0
Total CHARGES FOR SERVICES:		31,995	185,000	46,502	230,977
MISCELLANEOUS REVENUE					
52-36-100	INTEREST EARNINGS	4,904	28,000	5,296	10,000
52-36-300	OTHER FINANCING SOURCES	0	0	0	0
52-36-900	MISCELLANEOUS	0	0	750	0
Total MISCELLANEOUS REVENUE:		4,904	28,000	6,046	10,000
TRANSFERS INTO SEWER FUND					
52-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0	0
52-39-200	USE OF SEWER RESERVE/PTIF	0	8,492	0	10,000
Total TRANSFERS INTO SEWER FUND:		0	8,492	0	10,000

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year	2023-24 Approved	2024-25 Current year	2024-25 Approved
Account Num	Account Title	YTD Actual	Budget	YTD Actual	Budget
		9/30/2023	6/30/2024	9/30/2024	6/30/2025
SEWER FUND EXPENDITURES					
52-40-110	SALARIES AND WAGES	0	8,132	0	13,759
52-40-111	PERFORMANCE BONUS	0	0	0	0
52-40-130	EMPLOYEE BENEFITS	0	0	0	200
52-40-131	EMPLOYER TAXES	0	622	0	1,053
52-40-132	INSUR BENEFITS	0	1,005	0	1,200
52-40-133	URS CONTRIBUTIONS	0	1,502	0	2,339
52-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	120
52-40-245	IT/ACCTG SOFTWARE SUPPORT	300	4,300	416	2,400
52-40-250	EQUIP-SUPPLIES/MNTNCE	0	215	0	230
52-40-265	VEHICLE LEASE PAYMENTS	0	0	0	0
52-40-305	DISPOSAL COSTS	0	173,411	0	175,500
52-40-310	PROFESS/TECHNICAL SERVICES	0	2,500	1,040	4,500
52-40-325	PROF & TECH SERVICES - LEGAL	0	1,000	0	1,156
52-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0
52-40-510	INSURANCE AND SURETY BONDS	3,282	4,000	2,609	3,500
52-40-515	WORKERS COMPENSATION INS	145	400	40	500
52-40-610	MISCELLANEOUS SUPPLIES	0	300	0	300
52-40-620	MISCELLANEOUS SERVICES	0	2,000	0	2,300
52-40-630	BAD DEBT EXPENSE	0	0	0	0
52-40-650	DEPRECIATION	0	22,105	0	23,763
52-40-740	CAPITAL OUTLAY	0	0	1,458	10,000
52-40-810	DEBT SERVICE - PRINCIPAL	0	0	0	0
52-40-820	DEBT SERVICE - INTEREST	0	0	0	0
52-40-830	INFRASTRUCTURE REPLACEMENT	0	0	0	8,157
52-40-910	TRANSFERS TO OTHER FUNDS	0	0	0	0
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0	0
Total EXPENDITURES:		3,727	221,492	5,563	250,977
SEWER FUND Revenue & Transfers Total:		36,899	221,492	52,548	250,977
SEWER FUND Expenditure Total:		3,727	221,492	5,563	250,977
Net Total SEWER FUND:		33,172	0	46,985	0
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST = Zero		-293,726	0	-64,057	-1

Combined Capital Project Budget / Account Balances - Summary by Fund

PROJECT BUDGET EXPENSE TOTALS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
Capital Projects Fund Plan	\$ 205,248	\$ 156,000	\$ 170,000	\$ 80,000	\$ 7,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Water	\$ 486,997	\$ 85,000	\$ 750,000	\$ -	\$ 300,000	\$ -	\$ 200,000	\$ -	\$ 500,000	\$ 300,000
Sewer	\$ -		\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Spend	\$ 692,245	\$ 241,000	\$ 920,000	\$ 580,000	\$ 7,800,000	\$ -	\$ 200,000	\$ -	\$ 500,000	\$ 300,000

ACCOUNT BALANCES	July 1, 2023	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	July 1, 2031	Future / Unknown date
Capital Projects Fund	\$ 644,556	\$ 1,194,072								
Water	\$ 694,693	\$ 316,966								
Sewer	\$ 580,789	\$ 583,860								

FY 2025 Capital Project Plan Summary

Capital Projects Fund - Projects	YTD: 9/30/2024	Budget	Status
Town Website	\$ 8,270	\$ 15,000	working with vendor, shooting for Nov/Dec launch
Facilities Master Plan	\$ -	\$ 75,000	Selecting consultant
Marshals Office Security Cameras	\$ -	\$ 13,000	havent started yet
AMO Mobile Data Terminals	\$ -	\$ 25,000	havent started yet
Speed Trailer #3	\$ -	\$ -	havent started yet
Master Water and Sewer Plan (1/3	\$ 1,458	\$ 15,000	Project started
Total	\$ 9,728	\$ 143,000	

Water Fund - Projects	YTD: 9/30/2024	Budget	Status
Water System Study Update	\$ 1,458	\$ 25,000	Project started
Remote Water Meter Reading	\$ -	\$ 60,000	ongoing
Total	\$ 1,458	\$ 85,000	

Sewer Fund - Projects	YTD: 9/30/2024	Budget	Status
Sewer Study	\$ 1,458	\$ 10,000	Project started
Total	\$ 1,458	\$ 10,000	

Capital Projects Fund Plan

Fund Balance: September 30, 2024

\$ 1,714,696

Fund Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
As of July 1 (start) of the fiscal year	644,556	1,188,590	-	-	-	-	-	-	-

GL Code	Project Name	FY 2024 YTD	FY 2024 Budget	FY 2025 YTD	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget
45-45-740	Town Website	-		8,270	15,000							
45-45-750	Replace a Building	-		-				7,500,000				
45-45-750	Facilities Master Plan	-		-	75,000							
45-45-750	Facilities Planning Phase 2	-		-		75,000						
45-45-750	Tom Moore Historic Structure Stabilization*	-		-		25,000						
45-54-741	Marshals Office Inventory Management Closet @ Firehouse	14,188	20,000	-								
45-54-741	Marshals Office Security Cameras	15,632	13,000	-	13,000							
45-54-742	New AMO Truck	45,719	50,000	-		55,000						
45-54-742	New AMO ATV	11,849	11,000	-								
45-54-743	Alta Central Generator	64,238	64,238	-								
45-54-743	AMO Mobile Data Terminals	-		-	25,000							
45-54-743	Marshals Office Phase 2 Radio upgrade	29,168	30,000	-								
45-54-743	Alta Central Dispatch Console Upgrade	-		-		15,000						
45-54-743	Livescan	17,010	17,010	-								
45-54-743	Alta Central Dispatch Radio System Upgrade Centracom Phase 2	-		-			30,000					
45-54-743	Speed Trailer #3	-		-	13,000							
45-70-740	Trailhead-Style Public Restroom 24/7*	-		-			50,000					
45-70-741	Master Water and Sewer Plan (1/3 cost)	-		1,458	15,000							
Total Projects		197,805	205,248	9,728	156,000	170,000	80,000	7,500,000	-	-	-	-

* Any items in red are proposed, not approved.

Budgeted Total 2025 - 2035

* Projects or programs toward which the Town collects revenue from other sources. Amounts indicated are net Town of Alta expenses

8,111,248

Water Fund Projects

Fund Balance: September 30, 2024

\$ 483,487

Fund Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
As of July 1 (start) of the fiscal year	694,693	355,616	-	-	-	-	-	-	-	-

GL Code	Project Name	FY 2024 YTD	FY 2024 Budget	FY 2025 YTD	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
51-40-320	Source Water Protection Plan	4,534	6,000	-									
51-40-740	Water System Study Update	-		1,458	25,000								
51-40-740	Peruvian West Water Line Replacements	280,207	337,997	-									
51-40-740	Remote Water Meter Reading	38,195	83,000	-	60,000								
51-40-740	Shrontz Estate - water line payment	50,000	50,000	-									
51-40-740	Grizzly Gulch Water Line Completion	92,388	92,388	-									
51-40-740	Grizzly Gulch Communication System	6,975	10,000	-									
51-40-740	Albion to Wildcat Loop	-		-		750,000							
51-40-740	Hellgate 8" Loop	-		-				300,000					
51-40-740	Westward Ho 10" Loop	-		-						200,000			
51-40-740	Replace Pipe in Road (hellgate/bypass)	-		-								500,000	
51-40-740	Alta Central 8" Line	-		-									300,000
Total Projects		472,298	486,997	1,458	85,000	750,000	-	300,000	-	200,000	-	500,000	300,000

** Any items in red are proposed, not approved (for years 2026 - 2032 #'s are approx. twice what was in the 2014 CIP plan)*

Sewer Fund Projects													
Fund Balance: September 30, 2024													
\$		633,445											

Fund Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
As of July 1 (start) of the fiscal year	581,179	583,860	-	-	-	-	-	-	-	#REF!

GL Code	Project Name	FY 2024 YTD	FY 2024 Budget	FY 2025 YTD	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
52-40-740	Sewer Study			1,458	10,000								
52-40-740	GMD's to Peruvian Line Upgrade			-			500,000						
Total Projects		-	-		10,000	-	500,000	-	-	-	-	-	-

** Any items in red are proposed, not approved.*

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
COMBINED BUDGET SUMMARY: GF, Cap-Ex, Water, Sewer				
REVENUE				
Property Tax		253,115	432,188	431,723
Sales Tax		1,984,166	2,225,214	2,066,084
Other Taxes: Municipal Energy, Tele		113,342	112,274	105,400
Town Services:				
Permits, Licensing, Fines, Impact Fees, Shuttle		113,596	376,461	363,232
Sewer		158,648	219,894	213,000
Water		316,020	370,914	364,066
Restricted Gov Grants (County, USFS, SLC, 4th .25, PO		142,298	114,458	111,342
Misc Revenue		190,762	258,413	249,530
	Total Revenue	3,271,947	4,109,815	3,904,377
EXPENSES				
Alta Justice Court, Code Enforcement		25,290	24,332	34,275
Economic Development		0	0	0
Government Administration				
Financial Preparation		97,205	8,669	110,335
General Operations		227,047	0	240,836
Town Services & Programs		158,019	20,849	157,911
Land Use Planning, Building Inspections, Zoning		142,361	86,947	199,255
Post Office		39,747	38,654	44,327
Public Safety				
Employees: Salaries and Benefits		865,819	1,104,587	1,253,030
Equipment: Resources to Complete Work		142,880	130,143	213,400
Recycling		21,671	23,974	28,800
Sewer		163,670	188,398	221,492
Town Council: Salaries, Training, Admin		72,075	24,670	80,256
Transportation		82,968	259,322	279,164
Water		164,738	216,293	261,726
Misc. Expenses		0	-473	1,200
	Total Expenses (w/o CapEx Projects)	2,203,490	2,126,364	3,126,008
Capital Improvement Projects		86,360	210,779	853,585
	Total Expenses	2,289,850	2,337,143	3,979,593
COMBINED BUDGET SUMMARY				
Net Difference		1,068,457	1,983,451	778,369
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST		982,097	1,232,679	0

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual	2023-24 Approved Budget	2024-25 Current year YTD Actual	2024-25 Approved Budget
Account Num	Account Title	9/30/2023	6/30/2024	9/30/2024	6/30/2025
COMBINED BUDGET SUMMARY: GF, Cap-Ex, Water, Sewer REVENUE					
Property Tax		7,423	431,723	5,923	405,165
Sales Tax		112,440	2,066,084	250,008	1,890,000
Other Taxes: Municipal Energy, Tele		12,964	105,400	11,769	93,297
Town Services:					
Permits, Licensing, Fines, Impact Fees, Shuttle		42,227	363,232	16,232	288,475
Sewer		36,899	213,000	52,548	240,977
Water		73,563	364,066	82,026	358,974
Restricted Gov Grants (County, USFS, SLC, 4th .25, PO, UDOT)		14,431	111,342	15,092	110,047
Misc Revenue		50,812	249,530	45,028	218,450
	Total Revenue	350,758	3,904,377	478,627	3,605,385
EXPENSES					
Alta Justice Court, Code Enforcement		4,371	34,275	4,576	40,337
Economic Development		0	0	0	400
Government Administration				137,425	667,186
Financial Preparation		1,032	110,335	1,164	15,500
General Operations		0	240,836	0	0
Town Services & Programs		9,845	157,911	17,658	42,820
Land Use Planning, Building Inspections, Zoning		26,088	199,255	38,228	117,400
Post Office		8,723	44,327	9,436	41,680
Public Safety				0	0
Employees: Salaries and Benefits		213,795	1,253,030	247,977	1,268,903
Equipment: Resources to Complete Work		48,081	213,400	43,816	227,600
Recycling		5,356	28,800	3,678	31,500
Sewer		3,727	221,492	4,105	232,820
Town Council: Salaries, Training, Admin		6,406	80,256	5,163	26,450
Transportation		13,624	279,164	0	313,850
Water		21,344	261,726	16,815	273,290
Misc. Expenses		0	1,200	0	1,200
	Total Expenses (w/o CapEx Projects)	362,392	3,126,008	530,039	3,300,936
Capital Improvement Projects		160,410	853,585	0	0
	Total Expenses	522,802	3,979,593	530,039	3,300,936
COMBINED BUDGET SUMMARY					
Net Difference		-11,634	778,369	-51,412	304,449
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST = Zero		(293,726)	0	(64,057)	(1)

MINUTES
ALTA TOWN COUNCIL MEETING
Wednesday, September 11, 2024, 4:00 PM

Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Pro Tempore Elise Morgan (attended virtually)
Councilmember Carolyn Anttil
Councilmember John Byrne (attended virtually)
Councilmember Dan Schilling

STAFF PRESENT: Chris Cawley, Town Manager
Mike Morey, Town Marshal
Jen Clancy, Town Clerk
Molly Austin, Assistant Town Manager
Brooke Boone, Deputy Town Clerk

ALSO PRESENT: Polly McLean, Legal Counsel (attended virtually)

NOT PRESENT: Mayor Roger Bourke
Craig Heimark, Treasurer

1. CALL THE MEETING TO ORDER

00:00:00

Councilmember Anttil called the September 11, 2024 Alta Town Council meeting to order.

Dan Schilling then delivered remarks, noting the significance of the day (September 11th). Schilling emphasized that the day was important not only for its historical context but for the loss of 2,977 American lives. Schilling extended sympathies from the Town to Deputy Spencer and his family, recognizing their personal loss. Schilling concluded with a hope that such an event would not be repeated.

2. VOTE TO ELECT A COUNCILMEMBER TO CHAIR THIS MEETING

00:01:20

After some discussion, it was determined that it would be best for Mayor Pro Tempore Morgan to chair the meeting and so no action was necessary.

3. CITIZEN INPUT

00:03:00

Kody Fox, the Executive Director of Friends of Alta, informed the council about an upcoming speaker series event scheduled for November 13. Fox said the event will focus on Utah air quality and will be

held at the Main Library in Salt Lake City, due to potential road conditions in Alta that time of year. Fox reported that the speaker would be John Lin, a professor in astrophysics and associate director of the Wilks Center for Climate Change and Policy. Lin's presentation would cover topics such as greenhouse gases, air quality, and the future of the Wasatch Front. Fox directed attendees to the Friends of Alta website for more details, noting that the event is free and requires an RSVP.

Jen Clancy reported that a written public comment had been received by Mark Haik and that it would be attached to the minutes from this meeting.

4. **PRESENTATION: PROPOSED AMENDED SUBDIVISION ORDINANCE – TODD GODFREY, HAYES GODFREY BELL**

00:04:20

Chris Cawley introduced Todd Godfrey to the council. Cawley clarified that this meeting's purpose was not to approve the subdivision ordinance but to introduce it for a first reading. Cawley explained that, due to uncertain attendance, Cawley was hoping the council would preview the ordinance and then a vote could be scheduled for the October council meeting when attendance would be more certain. Cawley mentioned that Godfrey was available to answer questions and provide background on the state legislation driving the proposed changes to the subdivision ordinance. Cawley informed the council that the commission had held three meetings on the topic, including two discussions and a public hearing, after which the commission recommended the ordinance to the town council.

Godfrey, attorney at law firm Hayes Godfrey Bell, explained that the firm had been selected to assist with the rewrite of the Town of Alta's subdivision ordinance. The primary goal was to ensure compliance with state law changes from the 2023 and 2024 legislative sessions. Godfrey noted that although the redline version of the ordinance appeared to reflect significant changes, most were organizational rather than substantive.

Godfrey outlined key changes required by the new state law, including a more structured two-step process for subdivision approval: a preliminary plat review and a final plat review. While the state previously allowed for a concept plan review, it is no longer required, though the town's ordinance still strongly encourages developers to follow it. Godfrey highlighted that under the new law, the planning commission can—but is not required to—remain the authority for preliminary plat reviews, which the current draft retains. The major change is that final plat approvals now fall under the authority of the town manager, as state law no longer permits the town council to be involved in this approval process. Godfrey emphasized that the planning commission would still hold a public hearing for subdivision applications, though state law does not mandate it. Godfrey noted that many of the substantive requirements for subdivision applications in the existing ordinance had largely remained unchanged and offered to answer any questions.

Schilling raised a question regarding the council's ability to hear appeals on subdivision approvals, referencing state law changes. Schilling sought clarification from Godfrey on whether the town council was fully precluded from hearing appeals. Godfrey responded that, while the state law is not entirely explicit on appeals, his legal opinion is that the town council is likely precluded from hearing appeals, given the law's language on subdivision reviews. Schilling agreed, noting that since the final decision

authority now lies with the town manager, it seemed appropriate. Cawley then explained that while the town code currently designates the town council as the appeal authority for land use decisions, the new state law explicitly prohibits the council from making decisions on subdivision approvals. However, the law does not specifically address the council's role as an appeal authority. Cawley noted that it could be inferred that the council should not handle subdivision appeals, but this remains an interpretation. John Byrne added that while there are pros and cons to the council acting as an appeal authority, he believed that, as a small town with an unelected planning commission, it was important for the council to retain this role unless mandated otherwise by state law. Byrne suggested that any further changes beyond what is required by the state could be addressed later, after the necessary adjustments had been made by year's end.

Cawley confirmed that the planning commission had not voted to formally recommend any changes to the appeal authority section of the ordinance, and Byrne reiterated his support for passing the ordinance as it currently stands. Both Byrne and Schilling expressed their agreement with approving the ordinance as drafted.

Polly McLean suggested an adjustment to the ordinance, recommending that the timeline for reviews be extended to the maximum allowed by state law. McLean pointed out that the state code permits up to 40 business days for certain reviews, which could be beneficial for the town, given its small size and the logistical challenges of organizing meetings. Byrne asked whether this change would require sending the ordinance back to the planning commission, Godfrey opined that such a technical change would not necessitate another review by the planning commission.

Morgan noted that there seemed to be support for adding it to the agenda for the October meeting and emphasized the need to have the ordinance passed by December.

5. ALTA SKI AREA UPDATE, MIKE MAUGHAN

00:16:00

Mike Maughan provided updates on various operational activities as summer ends. Maughan reported the campground was officially closed. Maughan said most projects on the mountain were nearing completion, including the Mambo terrain change and the retaining wall repair at Alf's. Work would continue on new conveyors at the Albion base for another six to eight weeks. Maughan mentioned plans to extend the snowmaking utility line to the campground area, which was expected to start the following week. Maughan also reported that survey work had been conducted in the Albion Alps area of Albion Basin to define property lines for potential projects involving the Forest Service.

Additionally, a legislative visit organized by the Central Wasatch Commission (CWC) was scheduled for the following Thursday, with legislators touring the area to discuss local challenges. A tree planting day was also planned for the 21st, with a goal to plant between 1,000 and 3,000 trees.

Maughan informed attendees about upcoming discussions with Interstate Parking regarding winter operations, with no major changes anticipated. Maughan reported the parking program for season pass holders would continue, along with a reservation fee for public parking. The MOU with the Town of Alta was nearly finalized.

Maughan said opening day for the ski area would be November 22, conditions permitting.

6. QUESTIONS REGARDING DEPARTMENTAL REPORTS

00:22:00

Brooke Boone, the new Deputy Town Clerk was introduced to the council.

Cawley addressed the council regarding a few proposed budget amendments. Cawley acknowledged the need for adjustments based on various circumstances and sought the council's input on proceeding with administrative budget adjustments versus formal budget amendments. Clancy informed the council that a recent audit by the Utah Retirement System revealed a need to amend the court budget due to contributions related to a tier one judge. The proposed changes involved approximately \$6,000 for back pay and annual costs and could be offset by a reduction in the contribution to the capital project fund. They also presented the proposed amendments within the water fund including road maintenance and engineering costs associated with a waterline project. Specifically, Cawley proposed adding \$2,000 for Michigan City Road maintenance and increasing the engineering budget from \$15,750 to \$20,000 to accommodate updated project requirements. Additionally, Cawley mentioned addressing issues related to the condition of a parking area in West Peruvian Estates, proposing a budget adjustment to account for necessary improvements to the slope.

Clancy emphasized the importance of obtaining council feedback on the preferred path forward regarding these budget adjustments. The council agreed that a budget amendment in October would be preferable, allowing for a thorough discussion and public notification of the expenditures.

7. APPROVAL OF CONSENT AGENDA: AUGUST 14, 2024, TOWN COUNCIL MEETING MINUTES, STAFF AND FINANCE REPORTS

00:40:00

MOTION: John Byrne motioned to approve the consent agenda including the August 14, 2024 Alta town council meeting minutes, and staff and finance reports. Dan Schilling seconded.

VOTE: All were in favor. The August 14, 2024 meeting minutes, and staff and finance reports were approved.

RESULT: APPROVED

8. UPDATE ON WATER AND SEWER MASTER PLAN PROJECT AND DISCUSSION OF WATER SYSTEM FIRE FLOWS – CHRIS CAWLEY AND KASEY CARPENTER, SALT LAKE COUNTY SERVICE AREA #3

00:41:15

Cawley introduced Carpenter, the general manager of Salt Lake County Service Area No. 3, to the council. Cawley mentioned that appearances by Carpenter's predecessor, Keith Hanson, had been a highlight in previous meetings. Carpenter then introduced himself, noting that he had taken over Hansen's role over a year ago and briefly explained his responsibilities. Carpenter mentioned managing

the water system in the area, including Snowbird and parts of the bypass road, and thanked the council for the opportunity to attend this meeting.

Carpenter explained that the Town of Alta owns its water infrastructure, while Salt Lake County Service Area No. 3 operates the system under contract. Cawley further explained that properties within the Service Area district boundary fund their water and sewer services through property taxes. Clancy noted that the Town's water and sewer boundaries are different, and Carpenter added that the service area operates the sewer system in Powder Ridge, even though it's outside the water boundary.

Cawley provided a detailed overview of the Alta water system, emphasizing its simplicity compared to other municipal systems. Cawley explained that water is sourced from the Bay City Tunnel and pumped to a 365,000-gallon storage tank, with an additional smaller tank in Grizzly Gulch. The system includes two and a half miles of pipes, many installed in the 1970s, with two pressure reducing valves and 25 fire hydrants. Recent improvements were highlighted, including the replacement of a PRV and water line in West Peruvian and upgrades in Grizzly Gulch and the Albion parking lot.

Cawley discussed fire flow deficiencies identified in a 2014 study, noting that while most of the system meets requirements, areas like Grizzly Gulch, Alta Central, and Hellgate remain below the required fire flow of 1,500 gallons per minute for two hours. Cawley mentioned that ongoing updates to the hydraulic model and the current Water Master Plan Project are aimed at addressing these issues.

Carolyn Anttil inquired about the impact of the Shrontz Estate's potential development. Cawley explained that additional infrastructure, such as a larger storage tank, would likely be required, which could improve fire flows, particularly in Grizzly Gulch. Cawley noted that future developments would need to comply with state and fire regulations, which often require fire sprinklers to reduce flow demands.

Cawley concluded by explaining the scope of the Water Master Plan Project, noting that engineers from Hansen Allen Luce had nearly completed updating the water model. Cawley highlighted the importance of ensuring the town complies with regulations while balancing financial constraints. The project will result in a capital improvements plan, which will prioritize necessary upgrades and be presented to the council for adoption.

Schilling raised a question regarding capital improvements, asking if some had already been integrated into their plans. Cawley clarified that the current discussion was separate from the upcoming water project planned for the next summer. Cawley explained that the present project was a planning and engineering project, with civil engineers tasked with developing a master plan. A list of projects would likely be available by early 2025, and the town had already included rough estimates for major water system improvements, beginning in the next fiscal year.

Cawley further explained the ski area's utility project along the transfer tow road next summer presented an opportunity to partner and save on excavation and mobilization costs. Cawley reported that The US Forest Service had already approved a significant portion of the water line installation alongside its approval of Alta Ski Area's project in the same corridor. Benefits from the Town of Alta project would include better fire flows throughout the commercial core and an overall improvement in water system functionality. Cawley reflected that the 2014 study didn't include a pressure-reducing

valve, which would increase the project cost. Cawley mentioned ongoing efforts to finalize engineering solicitations, get further Forest Service approvals, and secure state approval. Byrne commented that combining certain projects could create economies of scale, and the town could consider financing options like loans or bonds for larger sums. Schilling supported the idea of combining projects to reduce disruptions to the town and recreational activities.

9. **NEW BUSINESS**

01:12:00

Elise Morgan thanked Cawley for sending out information about an upcoming retreat and urged the council to respond so the retreat date could be scheduled.

10. **MOTION TO ADJOURN**

01:12:30

MOTION: Dan Schilling motioned to adjourn, and John Byrne seconded.

VOTE: All in favor. The meeting was unanimously adjourned.

RESULT: APPROVED

Passed this October 9th day of , 2024

Jen Clancy, Town Clerk

MAYOR
ROGER BOURKE

TOWN COUNCIL
CAROLYN ANCTIL
JOHN BYRNE
SHERIDAN DAVIS
ELISE MORGAN



TOWN OF ALTA
P.O. BOX 8016
ALTA, UTAH 84092

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Exhibit A

The following written public comments were received are to be included in the September 11th, 2024 Town council meeting minutes.

<u>Pages</u>	<u>Document</u>	<u>Date Received</u>
2-15	Mark Haik Public Comments	September 9 th , 2024

Public Comments for the September 11, 2024 Town of Alta Council Meeting

MC Haik <mchaik@lsi-utah.com>

Tue 9/10/2024 1:49 PM

To: John Byrne <JByrne@townofalta.com>; Roger Bourke <RBourke@townofalta.com>; emorgan@gmail.com <emorgan@gmail.com>; Carolyn Ancil <CAncil@townofalta.com>; Dan Schilling <DSchilling@townofalta.com>
Cc: Molly Austin <MAustin@townofalta.com>; Chris Cawley <ccawley@townofalta.com>

 1 attachments (526 KB)

Haik_April_5_2019_AlbianBasinOverlayZone.pdf;

Mayor Bourke & Town of Alta Council:

Please find attached comments I submitted in 2019 regards land & water in 2019, germane today.

Recent meetings disclose that the TOA is going to let a contract for professional services to study options to upgrade various public utilities in the TOA.

Prior to further expenditure of public funds I would urge the Council to review all the appropriated approved municipal water sources and the service area map on file at the Utah Division of Water Rights.

I can provide certified copies following items if the TOA is not in possession to facilitate competent review:

[1] Copy of amendment to 1976 water contract (from SL City & TOA).

[2] Copy of 3rd Dist Court proceeding in Cahoon Maxfield case, transcripts & audio.

[3] Copy of Cahoon Maxfield/SLCPU change application hearings transcripts & audio.

[4] Transcript of Sullivan deposition of Kapalowski in Shrontz case.

[5] Transcripts of both Briefer & Guldner depositions in the Melville case regards status of water in TOA.

In addition to the above I would urge the council to have the staff assemble for public review by TOA Council, former Mayor's Pollard & Sondak, TOA Administrator's or TOA Consultants; communications with jurisdictional partners SLCPU and UDWR regards recent changes in the germane change applications in the Albion Basin.

I would also urge a review of the SLCPU Requests for Extension of Time for all the municipal water Change Applications in the TOA.

Regards a path to start a competent public discussion regards municipal water I think elected officials should have some public response to following two questions:

[1] Given that the first sentence of the Shrontz Settlement Agreement says that the 1975 water contract shall be specifically performed, what are the consequences for the remaining municipal water contracts and change applications?

[2] Which current change applications on file at the UDWR govern the diversion of water for snowmaking irrigation in the TOA?

Submitted for Public Comments for the September 11, 2024 Town of Alta Council Meeting.

M.C. Haik

Intermountain Land Services LLC

POB 17124

Holladay, Utah

84117-0124



M.C. Haik-Comments on Town Alta Planning Commission Proposed Title 10-Land Use Regulations

Since I have purchased my 4 lots in the Albion Basin Subdivision I have consistently attended both TOAPC & TOA Council meetings on a very regular basis. I have as well used the GRAMA act to request both TOA Council & TOAPC minutes and a large variety of other documents from the TOA and their jurisdictional partners to understand the requirements to build a home.

Contemporaneous with the Albion Basin annexation into the TOA the TOA negotiated an amendment to the 1976 water contract which allowed the TOA to serve municipal water pursuant to the 1976 contract to the newly annexed Albion Basin. I came across this agreement while reading minutes in the Salt Lake City Recorder's Office and subsequently made a request to TOA and Ms. Black-Clerk produced a copy of the agreement executed by Mayor Leavitt & notarized by Ms. Black. A review of the TOA minutes disclose the TOA Council voting to approve the agreement & authorized Mayor Leavitt to execute the agreement, a legislative act. Why this circumstance has never been mentioned in the staff analysis of the 1976 contract is unclear and or produced in one or more civil suits is unclear. It was never produced to me despite numerous request for information regards water in the TOA.

I have also recovered the Court Record in the Cahoon Maxfield v. SLC case as well as the corresponding hearing records from the Utah Division of Water Rights which case resulted in Mssrs. Kapalowski/Veasey-Parsons Behle Latimer, representing both the TOA & Service Area #3 (Snowbird) before the State Engineer, to put in place the requisite change applications to legally divert municipal water & use municipal water in the TOA. Mssrs. Kapalowski/Veasey-Parsons Behle Latimer were not representing Salt Lake City, they represented the municipality of Town of Alta (57-10013). This is the same 3rd Dist Ct case & UDWR hearings which resulted in the Salt Lake City change application to serve municipal water to the Albion Basin Subdivision (57-10015). This case resulted from the fact that Salt Lake City Public Utilities had failed to file the necessary change applications for all of their so called surplus water contracts, seven of which are in LCC and the remainder divided among BCC, Millcreek, Parleys & Emmigration. The records from Cahoon Maxfield 3rd Dist case & the change application hearing record at the UDWR covers all of these contracts. Mr. Guldner was present and introduced by Mr. Veasey at the UDWR hearings. The result of the settlement of the Cahoon Maxfield case & the resulting Change Applications before the UDWR is that SLCPU hired the former Head of Appropriations-UDWR, Mr. Green to apprise SLCPU regards the amount of water required to serve the SLCPU surplus contracts in the change applications. Mr. Green was instructed by SLCPU that all the contracts were going to be served. Mr. Green determined the amount of water should be 400.02 gallons per day, the required amount for indoor culinary use, this amount was used for all the contracts, in all five canyons. The change application filed for the TOA was for 500 acre feet for municipal water service in the TOA and snowmaking & the Albion Basin Subdivision's change application was for municipal water service for 30 single family lots, each with 400.02 gallons

M.C. Haik-Comments on Town Alta Planning Commission Proposed Title 10-Land Use Regulations

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In the course of my research regards requirements to build on my property I reviewed the communications from Mr. Guldner which contained some requirements to build and directed my attention to an address list of various jurisdiction partners but failed to cited all the local TOA ordinances to be compiled with to file an appropriate application. I retained a lawyer expert in land use zoning & building ordinances to apprise me of what was required for a building application in the TOA. After an exhaustive review by counsel of the TOA ordinances & records at the TOA offices he produced a list of TOA ordinances and requirements to make an application to build a home in the Albion Basin Subdivision. I pursued the requirements outlined by counsel and submitted an application to build two houses. The applications were submitted and the TOA building official responded by letter that the TOA would issue the building permits if I successfully obtained a permit for a new septic system from Salt Lake Valley Health Dept. The fact that I have submitted two applications which fulfilled all TOA requirements to build should have been reported at both TOAPC & TOA Council, to my knowledge staff has not reported on these applications to either body publicly. The result of my counsel's exhaustive review was that it disclosed Ms. Black-TOA Clerk had the ordinances in disparate files with no coherent numbering system in place such that they could be presented to those making inquiries regards requisite build requirements. Ms. Black then advocated for the TOA Council to

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M.C. Haik-Comments on Town Alta Planning Commission Proposed Title 10-Land Use Regulations

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[6] The staff routinely contends that the amount is 265000 gpd which is less than 500 acre feet cited by Mr. Kapalowski as amount the TOA is legally entitled to divert.

The foregoing are a few examples of the same contract having meaning and no meaning at the same time, despite very simple plain language. There are additional anomalies in various surplus contracts I will not recite. The result is one contract appears to have multiple values and multiple meanings. I am not going to characterize the circumstances, actions or inactions, or conflicting statements of various elected officials, jurisdictional partners, staff of TOA & jurisdictional partners, counsel for TOA & jurisdictional partners which have over time led to the situation the TOA finds itself today; except to say that none of the foregoing cited parties can stand in public and cite where water can be diverted, used and in what amounts in the TOA. The fact is the analysis provided by the TOA long term staff does not even remotely pass the sniff test and legal counsel with a fiduciary obligation to the municipality has not been heard from. The TOA Council and TOAPC must seek substantive analysis & representations from the Counsel that represented the municipality of the Town of Alta in the change application (57-10013) for the municipal water supply, that party is Mssrs. Kapalowski/Veasey-Parsons Behle Latimer. Mr. Kapalowski was a member of both the old TOAPC which was merely appointed advisors to the Mayor of the TOA and a member of the TOAPC subsequent TOAPC conforming the TOAPC to the LUDMA act which their prior counsel Thompson had failed to do. Mr. Kapalowski silently recused himself from any deliberations regards the proposed Shrontz subdivision, he did not disclose his recusal to the TOAPC Chair or other members, the Mayor of Alta who appointed him or the staff. The only account of his recusal come in a sworn deposition

M.C. Haik-Comments on Town Alta Planning Commission Proposed Title 10-Land Use Regulations

by Mr. Sullivan in the Shrontz case. Why Mr. Kapalowski-Town of Alta Special Counsel for Water had to silently recuse himself from TOAPC deliberations should be disclosed at a minimum to his employers the TOA Council, but more appropriately to the public as well. Prior to any additional land use legislation or amendments the municipality of the Town of Alta must be able to quantify and disclose publicly how much water may be used where and by whom to the property owners, business owners, inhabitants & visitors to appropriately plan for the health welfare & safety and future viability of the community.

The properties in the proposed Albion Basin Protection Overlay Zone currently have four basic circumstances:

[1] Albion Basin Subdivision-Has surplus contract and change application for requisite culinary water amounts and water system fully approved & on file at SLVHD and UDWR. 57-10015.

[2] Albion Alps-Has surplus water contract but no change application, water diversion & use is not disclosed to UDWR.

[3] Cecret Lake-Has surplus water contract, but no change application, water diversion & use is not disclosed to UDWR, but is included in the original bounds of 1976 contract yet denied water by TOA.

[4] All of the property is within the municipality of the Town of Alta covered by the change application 57-10013 which provides for municipal use in the Town of Alta.

Until such time as the municipal authorities & their jurisdictional partners can disclose to the community the germane state of affairs the various authorities are not appropriately situated or informed to make land use or new zoning policies. The Town of Alta is definitely in need of both land use and zoning changes to maintain the community for the future but the process over the last decades has lacked transparency and frequently lacked participation by those most affected due to lack of rapport between the governed & the government as evidenced by lack of participation in the public process, recently much discussed by former TOA Councilman Moxley and others.

I would advocate the following course for the TOA Council's future deliberations regarding land use and planning and zoning:

[1] Remand the current proposed changes to the TOAPC and request that the TOAPC review in detail my applications to build to gain a substantive understanding of what the law presently requires and make a further review of their proposed land use changes once apprised.

M.C. Haik-Comments on Town Alta Planning Commission Proposed Title 10-Land Use Regulations

[2] Request written opinion from Mssrs. Kapalowski/Veasey-Parsons Behle Latimer or their successors regards the present status of all surplus water contracts, and all the change applications filed in the TOA by their jurisdictional partner SLCPU of record at the UDWR.

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[4] Read the transcripts and listen to the audio from the hearings before the UDWR for the change applications for 57-10013 which clearly state in the first person the intentions for the use of water in the TOA by applicant SLCPU's counsel Mr. Novak & former Director SLCPU Hooten, in addition to TOA Counsel Mssrs. Kapalowski/Veasey-Parsons Behle Latimer.

[5] Review all of the original color TOA Zoning maps which I recovered from Salt Lake County Planning & Zoning and have digitally and have previously proffered to both the Mayor of Alta and the TOAPC Chair, which in my lengthy experience in attendance at public meetings in Alta have never been shown publicly.

[6] Conduct interviews with the long time owners of Albion Basin properties regards their recollections of what transpired during the annexation, including Page, Knowlton, Charlier, Gates, Jones, Miles, White, Gibbs, Nebbeker, Wetzel, Fisher, Melville, Pruitt; both to gain insight of their experience and cultivate a rapport so that they & their successors will substantively participate the public process from which they have become estranged.

[7] Appoint Mark C. Haik to the TOAPC.

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