



# KPI July-September

Key:

Good
Neutral
Needs Improvement

Reliability	July	August	September
SAIDI	8.5	4.1	2.6
CAIDI	130	56	97
SAIFI	0.065	0.072	0.026
Trees Trimmed	126	132	79

Benchmark	Units
12	Minutes/Customer
120	Minutes/Outage
0.11	Outages/Customer
100	Trees Trimmed

Safety	July	August	September
Restricted Workday Injuries	0	0	0
Preventable Vehicle Accident Rate	0	0	0

Benchmark	Units
0	Number of Injuries
0	Number of Accidents

Efficiency	July	August	September
Meter Count	39,801	39,844	39,854
Connections per Employee	612	613	613
Operating Cost per Customer	154	153	41
Days Operating Cash on Hand	161	161	211
Debt Service Coverage	3.0	3.0	3.9
Net Margin	20%	27%	44%

Benchmark	Units
18	Meters
400	Meters/Employee
\$350	Dollars/Customer
120	Days
1.75	Surplus Dollars/Debt
2.75%	Percent of Revenue

Green Initiatives	July	August	September
Rebates Issued	33	29	20
Rebate Amount	\$13,470	\$11,800	\$8,687
Solar Customers	1,217	1,220	1,225
Solar Capacity	8,689	8,711	8,744
Solar kWh Received	650,318	518,306	491,889
Shared Solar Customers	128	130	117
Shared Solar kWh	480,637	515,334	515,758
Trees Planted	5	8	1

Benchmark	Units
15	Number of Rebates
\$5,000	Dollars of Rebates
5	New Customers
30	Solar kW
200,000	Solar kWh Generated
2	New Customers
600,000	Solar kWh Purchased
5	Trees Planted

Power Supply	July	August	September
Energy Consumption	58,659,865	83,880,654	0
Peak Demand	184,307	189,061	0
System Load Factor	44%	61%	#DIV/0!

Benchmark	Units
N/A	kWh
N/A	kW
65%	Load Factor