



COVID-19 Relief Funding for K-12

Utah State Board of Education
October 3, 2024



COVID-19 Relief Funding for Utah K-12

1. Coronavirus Aid, Relief, and Economic Security (CARES)
 1. ESSER I
 2. GEER I
2. State 2020 Coronavirus Relief Awards
3. Coronavirus Response and Relief Supplemental Appropriations (CRRSA)
 1. ESSER II
 2. GEER II
 3. EANS I
4. American Rescue Plan (ARP)
 1. ARP ESSER (III)
 2. ARP EANS (II)
 3. ARP HCY
 4. ARP IDEA

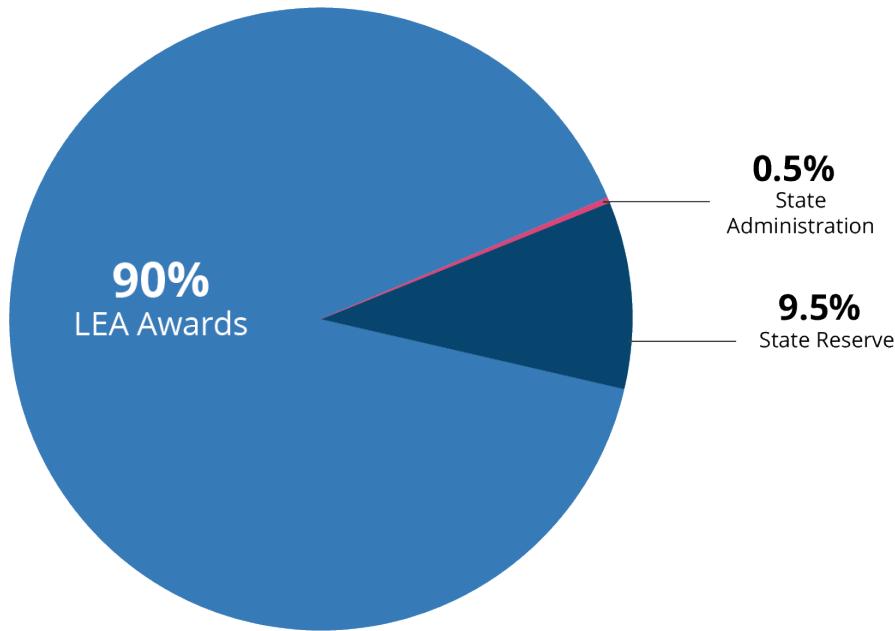
K-12 COVID Funding for Utah

Award	Amount	Purpose	Distribution	Awards	Deadline
School Emergency Relief (ESSER I)	\$61,820,329	Address impact of COVID-19	Title I, Part A Federal Formula with \$21,194 base funding	178	Sept 30 2022
Gov Emergency Education Relief Fund (GEER)	\$29,189,663	Institutions that have been most significantly impacted	Students with disabilities and at-risk	147	Sept 30 2022
Coronavirus Relief Funds	\$22,900,000	PPE, classroom supplies, and equipment	\$5,000 Base+ Distribution	301	June 30 2021
School Emergency Relief (ESSER II)	\$249,861,592	Address impact of COVID-19	Title I, Part A Federal Formula with \$84,777 base funding	179	Sept 30 2023
Gov. Emergency Education Relief Fund (GEER II)	\$12,232,881	LEAs that serve students with disabilities and/or at-risk of academic failure	\$20,000 Base+ Distribution for students at-risk/SWD	157	Sept 30 2023
American Rescue Plan/ Emergency Relief (ARP ESSER)	\$561,532,379	Focus on impact of lost instructional time	Title I, Part A Federal Formula with \$190,750 base funding	180	Sept 30 2024
Total in Direct LEA Awards	\$914,636,844			1,142	



ESSER Awards in K-12

State Reserve Requests | ESSER Funding Distribution





100% of Utah K-12
COVID-19 Relief Funds
are Obligated



Round Three – ARP

March 2021 - May 2021

ARP ESSER and EANS II MUST BE SPENT BY SEPTEMBER 30, 2024





American Rescue Plan ESSER - In Progress

\$615,929,016 in total award to Utah K-12 for ARP ESSER





Utah ARP ESSER LEA Plan Highlights

Spend **36%** on accelerated learning (above the federal requirement of 20%)

Additional Funding spent on:

Purchasing technology for students



Capital improvements including HVAC



Student and community mental health services



LEA Award Title	Total Award Value	Amount Reimbursed* (Sep 24, 2024)	% Requested for Reimbursement
ARP ESSER 90%	\$554,336,114	\$485,871,693	88%
ARP ESSER 10% Base	\$7,196,265	\$5,007,255	70%
ARP Summer	\$6,159,290	\$4,464,489	72%
ARP After School	\$6,159,290	\$4,816,671	78%

ARP ESSER 90%
66 of 127
 fully reimbursed

ARP ESSER 10%
25 of 44
 fully reimbursed

ARP Summer
8 of 14
 fully reimbursed

ARP After School
4 of 8
 fully reimbursed

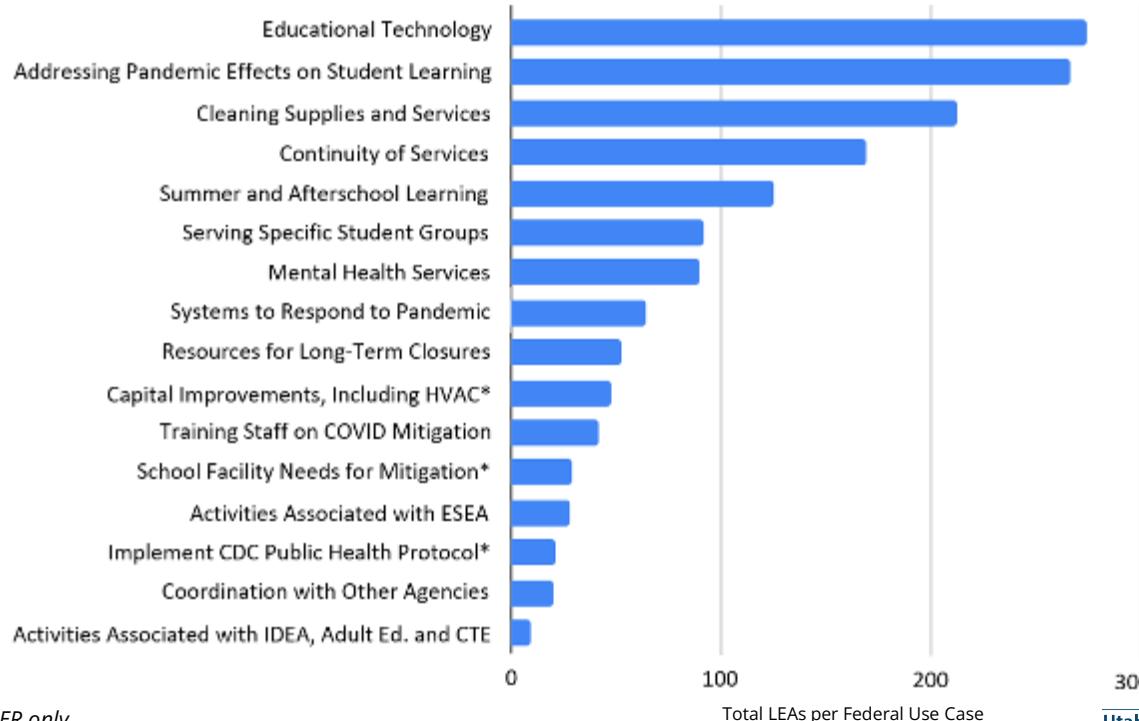


Additional Federal Award from ARP Act

ARP EANS (EANS II) – Emergency Assistance for Non-Public Schools

- ➡️ USBE is serving as the fiscal agent for the award by the U.S. Department of Education
- ➡️ The non-public school must meet or exceed **24%** of total students in the school from households with a low-socioeconomic status
- ➡️ USBE **may not** use ARP EANS funds to reimburse any non-public school as authorized under section 312(d)(4)(M) of the CRRSA Act

Utah LEA ESSER Planned Funding by Category



*ARP ESSER only



Opportunity for Late Liquidation

- The U.S. Department of Education released an application for states to apply for late liquidation of APR ESSER and ARP EANS fund
 - Could extend funds up to an additional 14 months
 - Funds must still be obligated by September 30, 2024
- GOPB opted to apply for late liquidation for the ARP EANS funds. Utah was approved for the full extension on September 24th
- Staff are collecting application data from LEAs to apply for ARP ESSER



Questions

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Appendix





Round One - CARES

May 2020 - September 2020

ESSER I and GEER I MUST BE SPENT BY SEPTEMBER 30, 2022



Award Title	Total Award Value	Amount Reimbursed (Final)	% of Funds Utilized
ESSER I 90% LEA	\$61,039,608	\$61,018,030	99.9%
ESSER I 10% State Reserve	\$6,443,070	\$5,877,101	91.2%
ESSER I Admin	\$339,109	\$259,130	76.4%
GEER I LEA	\$29,190,230	\$28,903,595	99%

ESSER I 90%
122 of 128
 fully reimbursed

ESSER I 10% Base
46 of 48
 fully reimbursed

GEER I
135 of 147
 fully reimbursed



Round Two - CRRSA

December 2020 - February 2021

ESSER II and GEER II MUST BE SPENT BY SEPTEMBER 30, 2023



ESSER II Key Points

Awarded in April 2021

Over 90% Distributed to LEAs

Most LEAs chose to spend their funds on:

- ➡ Addressing accelerated learning for students
- ➡ Purchasing educational technology
- ➡ Implementing summer learning and supplemental after school activities

Please note that an LEA is not be able to access ESSER II award funds until they have completed expended ESSER I funds.

LEA Award Title	Total Award Value	Amount Reimbursed* (January 24, 2023)	% Requested for Reimbursement
ESSER II 90%	\$246,664,516	\$246,089,558	99.77%
ESSER II 10% Base	\$2,942,744	\$2,719,759	92.42%
GEER II	\$11,880,168	\$11,747,933	98.89%

ESSER II 90%
117 of 128
 fully reimbursed

ESSER II 10% Base
45 of 46
 fully reimbursed

GEER II
136 of 145
 fully reimbursed



Additional Federal Awards from CRRSA Act

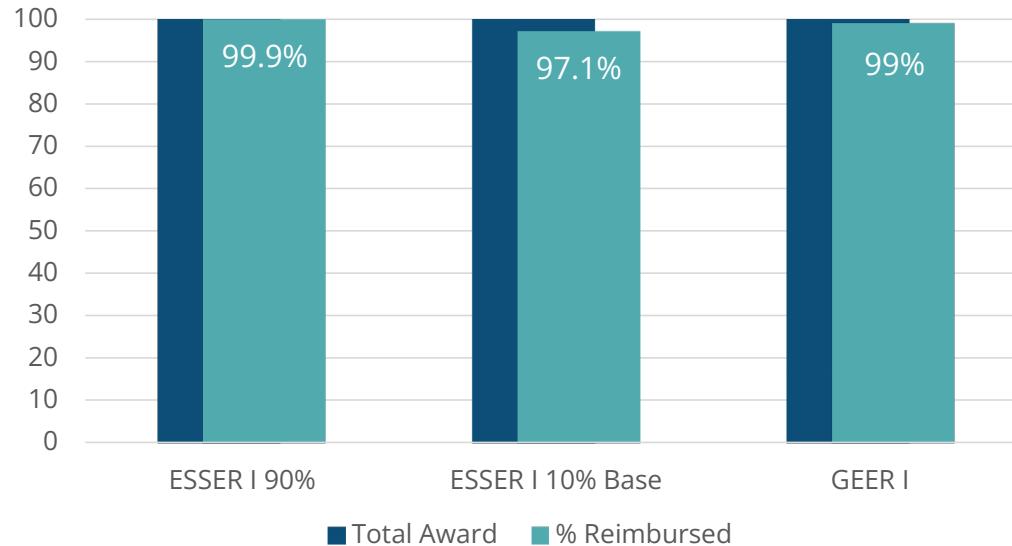
GEER II - Governor's Emergency Education Relief Fund

- ▶ **\$11,880,168** in awards to LEAs to serve all students
- ▶ **\$1,321,574** for the University of Utah Reading Clinic (UURC)

EANS - Emergency Assistance for Non-Public Schools

- ▶ USBE is serving as the fiscal agent
- ▶ Awarded **22** schools with **\$16,595,300** in equitable services

CARES Percent LEA Funds Reimbursed Final





Conclusion of the CARES Funds

- ➡ September 30, 2022 – end of ESSER I and GEER I grant period
- ➡ LEAs had until November 14th to request reimbursement of the funds
- ➡ Finalized numbers are due to the U.S. Department of Education on January 28, 2023

LEAs utilized these funds for:

- Salaries for educators, paraprofessionals, additional nurses and custodial staff
- PPE, social distancing, technology, and classroom supplies



State Reserve Projects

- ▶ **Utah Principal Supervisor Academy:** Program launched September 23rd with the first two cohort sessions. There are 67 principal supervisors enrolled in this effort.
- ▶ **K-3 Professional Literacy (LETRS) Project:** Completed Unit 3, while Unit 4 and 5 are underway. Unit 6 will be starting in November.
- ▶ **Digital Access and Education Program:** Continuing to collaborate with Utah Broadband Center and Governor's office on the statewide digital access plan. Feedback from other states that Utah is a leader in closing the digital divide.
- ▶ **Scrible Contract:** Continued training and support from UETN with over 34,550 users.
- ▶ **Demonstrated Competency Assessment:** Courses are being piloted by teachers for feedback, and all but one are live and available for teacher use.