

OQUIRRH RECREATION AND PARKS DISTRICT
MEETING OF THE BOARD OF TRUSTEES
The Element Event Center – Ballroom
5658 S Cougar Ln (4800 W), Kearns, Utah

SEPTEMBER 18, 2024

WORKING MEETING

6:00 PM

1. Board & Staff will be meeting at the Comp Pool @ 6:00 PM for a Tour
2. After Tour Working Meeting will be at the Element Center
3. General discussion and future agenda items
4. Committee Reports
5. Discussion of any items listed on the Regular Meeting agenda - No Action will be taken during the Working Meeting

REGULAR MEETING

7:00 PM

1. Call to Order
2. Pledge of Allegiance
3. Citizen's Comments
4. Manager Reports
 - HR
 - Facilities
 - Recreation
 - Aquatics Report – Attendance Report
 - Operations - Membership Report, Accident/Incident Report Summary/Closure Report
5. Executive Director Report
6. Approval of Board Travel – David Howick – UASD
7. Discussion and Possible approval of Rewards and Recognition Software
8. Discussion & Recommendation on Fire, Water and Ice Festival
9. Discussion on Potential Property Tax Increase
10. Discussion and Possible Action for Demolition of Comp/Teaching Pool
11. Consideration and Recommendation to Approve Expenditures over \$60,000
12. Approval of Minutes
 - August 21, 2024 - Working Board Meeting
 - August 21, 2024 - Regular Board Meeting
13. Payables and Financials
 - Ratify September 4, 2024, Payables
 - Approval of the September 18, 2024, Payables
 - Approval of the August 2024 Financials
14. Adjourn

If you are planning to attend this meeting and due to disability, need assistance in understanding or participating in the meeting, please notify the District in advance of the meeting (Chris Johnson at 801-966-5555 ext. 140) and we will try to provide the assistance necessary. Oquirrh Recreation and Parks District does not discriminate on the basis of race, color, gender, national origin, religion, age, or disability in the employment or the provision of services. This may be an electronic meeting with one of the Trustees participating via electronic means.

Closed meeting to discuss litigation, property acquisition or the character and professional competence or physical or mental health of an individual.



Human Resources

Board Report

Joshua Lawrence

September 2024

- Hiring/Retention: August
 - Daily Headcount: 317
 - Admin – 10 – 3%
 - Aquatics – 179 – 56%
 - Recreation – 67 – 21%
 - Facilities - 27 – 9%
 - Operations – 34 – 11%
 - Hired: 1
 - Terminated: 25
 - Growth Rate: -7.0%
 - Turnover: 7.9%
 - Average tenure: 4.4 years
- Reviewed ways to better recognize employees
 - The Pulse survey I reviewed at the last board meeting showed that recognition was our weakest point.
 - Looking at programs, our current processes, and how to reach everyone.

Let me know if you have any questions. Thanks - Joshua

Facilities Division

Board Report

Kurt Warren

September 2024



- We had to swap the Spa from the Chlorking back to T-Chlor because the tubing for the peristaltic pump started leaking. We ordered extra tubing so we won't have to swap again unless there is an emergency.
- We had Sugar House Industries make new shades for the Splash Pool play feature.
- We have reserved a trailer air compressor to blow out sprinklers next month.
- We had CCI Service troubleshoot high pressure issues with our roof top HVAC unit RTU#4.
- We ordered and pumped in new glycol for our Munter Unit on the Indoor Activity Pool Roof.
- We have been replacing basement, mezzanine and mechanical room lights with LED lamps.
- MSS repaired a leak on the south side ERV for circuit one, replaced sensors on both ERV's and did a repair on the unit serving the Athlete Weight Room in KATEC.
- The Boiler Inspector returned to do a final inspection of our pool boilers that were not running the last time he stopped by.
- We had CCI Service replace the boiler flues for our Dive and 50-Meter pool boilers.

Recreation Division

Board Report

Jacque Wardle

September 2024



Tasha/Weight Room- With school starting back up again in August the Weight room has quieted down during the day. Starting in the afternoon things begin to pick back up and continue into the evening. Also, with school starting our summer kids' camp came to an end on August 9th. This year kids' camp had its challenges but was overall a success. We learned many things that will make next year even better! The counselors this year did a great job, making it a smooth summer for camp.

Amy/Fitness Classes-Land Fitness hosted a food drive for the month of July and through the first week of August. As a result, we were able to collect and donate 200 lbs. of food to the Kearns Food Pantry. The KOPFC patrons that take our land fitness classes are both generous and awesome! Land Fitness had three winners for the 2024 Summer Olympic Attendance contest. This contest ran during the Summer Olympics. Congrats to Martha our gold medal winner, Lucia our silver medal winner and Linda our bronze medal winner. Attendance overall for the summer has been consistent. We are still averaging around 2000+ patrons attending land fitness classes each month.

Jessica/Childcare- In August, we have been working out the details for our new art class that we will be starting up on October 4th. There will be a kids' class for ages 6 to 10 that will last 45 minutes and an adult class that will start shortly after the kids' class has finished. The class will be taught by one of our childcare attendants who specializes in art. We are excited for this new program to start.

Jenn/Events-

Concessions — We had over \$20,000.00 in concessions revenue for the month of August. We had a strong concessions team this season. Everyone was great to work with this season.

Element Event Center — We had 4 groups reserve the Element Center for the month of July. 3 Corporate Group and 1 Community Group.

Chomper's Party Den/Lobby — We had a group that reserved Chomper's Party Den for every Thursday night for the month of August.

Chomper's Party Cover Pavilion & Private Pool Rentals — August slowed down with pavilion rentals and private pool rentals. Starting August 12th pavilion rentals were only available to rent out on weekends only.

Events – FWI was a success this year, but the weather did play a major role. We had closed the outdoor pools down at least 2 times because of lightning in the area. A lot of patrons left because of this. I made a few setup changes this year. We moved the main stage to the grass south of the Element Center. Moved the Tots Zone to Chomper’s Party Cove. I added a Kid’s Entertainment Tent, which included karate demonstration, King Music, Magician and Bird Show. We added a butterfly walk through tent with 300 butterflies. To save on labor costs I eliminated all our inflatable bounce houses except for Wibit and outsourced them to Custom Events. We saved about \$2,000.00 on saved on labor cost. We rented a 6 inflatable bounce houses and rock-climbing wall. Custom Events are great to work with and they work with our budget. Last year we had a lot of complaints about where the food trucks were located because people couldn’t see them. This year we moved the food trucks to the Oval Plaza and there was a lot more foot traffic over there. Josh did a great job selecting the food trucks this year. We had 5 new food trucks and 1 repeat food truck from last year. By moving the main stage to grass space it opened that space east Element Building. I was able to move vendors to that location. This year we had 6 vendors. Kevin did a great job coordinating the music with fireworks and Jacque setting up the sound system on the deck.

Jacque/Recreation- August was crazy for the first part as we organized the FWI Festival. This was my first time helping at this level. It was a lot of work but was also fun. Jen did a spectacular job as her first time as the event organizer. We spent the rest of the month organizing for our contractors to come back in for fall and finishing up summer activities.



Aquatics Department

Board Report

Brad Peercy

September 18, 2024

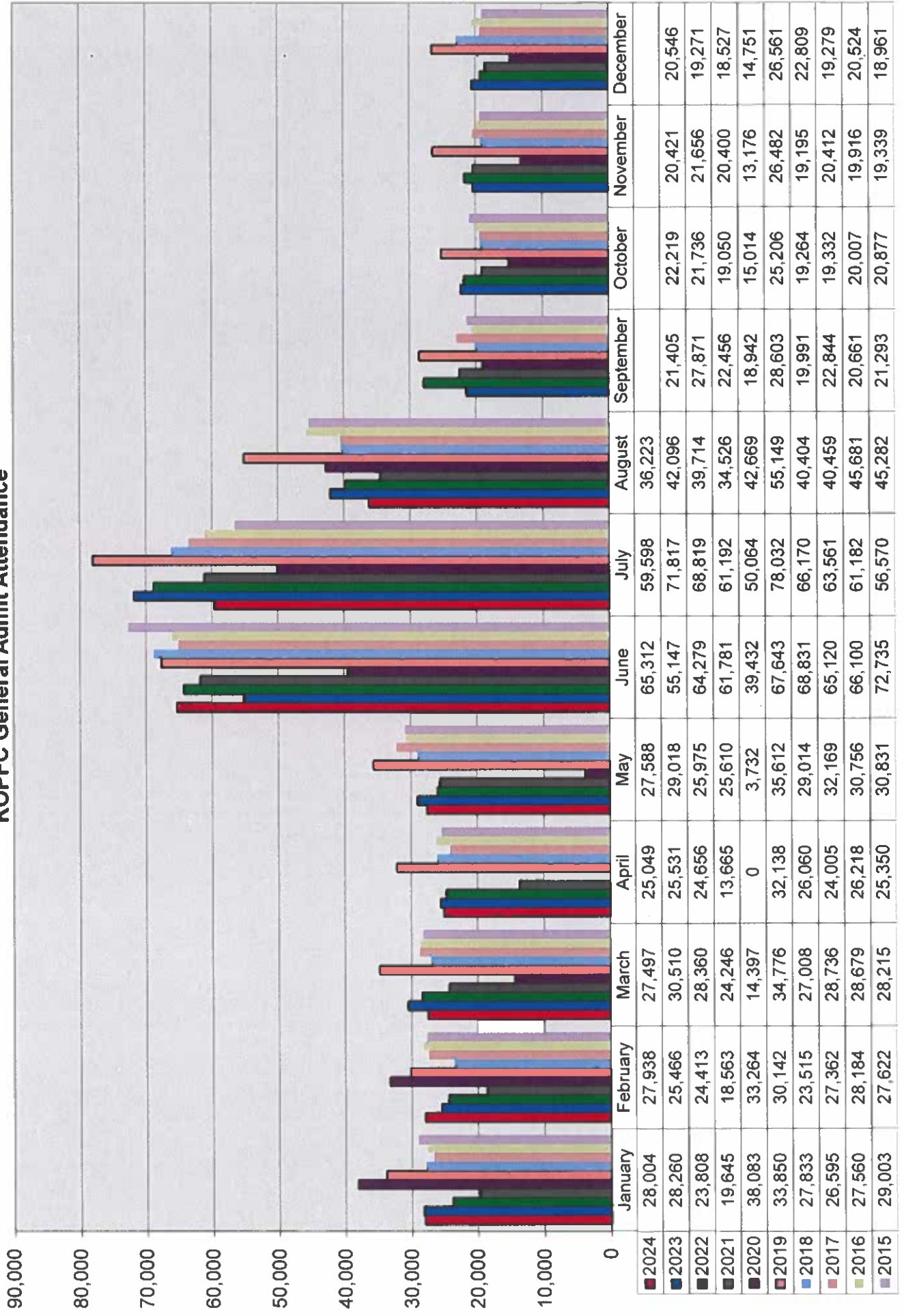
- General admission attendance – August had 36,223 general admits compared to 42,096 last year. Year to date we are at 297,2093 compared to 306,537 in 2023. As you can see on the daily report we had 2,310 people on August 3 for the festival. Reports included.
- Group Swimming Lessons – Through August we have taught 3,738 group lessons compared to 5,258 through August of last year. I've included participation reports for each set in August for your information.
- Private Swimming Lessons – Through August we have taught 2,293 private lessons compared to 2,979 through August of last year. I've included participation reports for your information.
- Water Aerobics - attendance in August was 1,382, which is up 127 visits from 2023. Report included.
- KYAT - participation in August was 151 athletes. Participation usually goes down in the fall as high school age swimmers start swimming with their high school team. Report included.
- Kearns Water Polo Club – Fall season is underway and going well. We have 105 athletes from 8 to 18 years old, four practice groups, and 10 coaches on staff. The main focus of the fall season is participating in our Youth League for the 14 & younger players and the High School League for those in 9th-12th grade. We have seven teams entered in the Youth League and five in the High School League.
- Fall Water Polo League – League games have begun. In the 14U, 12U, and 10U divisions we have 32 teams from 10 clubs around the state. This is about 400 athletes and 120 games. We started this league in 2000 with 56 athletes on four teams in one division. The state high school league is going on also and we host games every Saturday afternoon following the Youth League games. I've included the game schedule for the Fall Youth League (14 & under).

- Fall Pool Schedules – We've completed the transition from summer to fall with our facility, open plunge, program, and activity hours. I've included the fall pool schedule charts for your information.
- High School Swimming – The three high school teams that practice here, Kearns, Copper Hills, and Bingham, will begin official practices soon. Meets will begin in November. I've included the master meet schedule for all three teams which shows the home and away meets.
- Men's College Water Polo Tournament – Included is the game schedule for the Men's College tournament we are hosting on October 12-13. There are six teams in the Rocky Mountain Conference – U. of Utah A, U. of Utah B, U. of Colorado A, U. of Colorado B, Colorado State University, and Colorado School of Mines.
- Upcoming large Aquatic Events and activities at our facility:
 - September 29 - USA Water Polo ODP Tryout Camp
 - October 12-13 – Collegiate Water Polo Association Men's Rocky Mtn Division Tournament
 - November 7 – Kearns HS Relay Invitational
 - November 15 – Jordan District Championships Swim Meet
 - November 16-17 – USA Water Polo ODP Camp
 - November 23 – Bingham HS Invitational Swim Meet
 - December 26-28 – 59th Annual Kearns Holiday Open Swim Meet

Kearns Oquirrh Park Fitness Center
GENERAL ADMIT ATTENDANCE COMPARISON
AUGUST 2024/2023

	<u>August 2024</u>	<u>August 2023</u>	<u>Difference</u>	<u>%</u>
Member General Admits				
KOPFC	20,812	23,618	-2,806	88%
Oval Track	630	586	44	108%
Oval Skate Night	43	28	15	154%
TOTAL MEMBER GEN. ADMITS	<u>21,485</u>	<u>24,232</u>	<u>-2,747</u>	<u>89%</u>
Paid and Non-Member General Admits				
Youth	7,175	9,052	-1,877	79%
Adult	6,204	7,010	-806	89%
Senior	509	503	6	101%
Multi-Pass	170			
Complimentary Pass	206	664	-458	31%
Child 2 & Under	474	635	-161	75%
TOTAL NON-MEMBER GEN. ADMITS	<u>14,738</u>	<u>17,864</u>	<u>-3,126</u>	<u>83%</u>
TOTAL GENERAL ATTENDANCE	<u>36,223</u>	<u>42,096</u>	<u>-5,873</u>	<u>86%</u>
Year-to-Date General Attendance	297,209	306,537	-9,328	97%

KOPFC General Admit Attendance



**Kearns Oquirrh Park Fitness Center
Daily Attendance
August 2024**

D a t e	Day of Week	Member General Admits	Non- Member General Admits	TOTAL General Admits	Aquatic Program Attend.	Rec- reation Program Attend.	Total Daily Attend.	High Temp.	Low Temp.	Weather Comments
1	Thursday	865	557	1,422			1,422	100	66	
2	Friday	858	844	1,702			1,702	102	69	
3	Saturday	528	1,782	2,310			2,310	101	77	.01" rain
4	Sunday	218	770	988			988	99	75	
5	Monday	980	491	1,471			1,471	102	71	
6	Tuesday	936	1,016	1,952			1,952	104	76	
7	Wednesday	981	758	1,739			1,739	100	74	
8	Thursday	851	592	1,443			1,443	98	70	
9	Friday	697	749	1,446			1,446	97	74	.04" rain
10	Saturday	482	941	1,423			1,423	95	75	
11	Sunday	241	778	1,019			1,019	96	73	
12	Monday	812	129	941			941	88	65	.4" rain
13	Tuesday	797	112	909			909	89	64	.37" rain
14	Wednesday	788	150	938			938	89	62	.02" rain
15	Thursday	775	89	864			864	94	69	
16	Friday	665	416	1,081			1,081	95	65	
17	Saturday	396	286	682			682	89	66	.25" rain
18	Sunday	279	670	949			949	92	67	.06" rain
19	Monday	913	161	1,074			1,074	92	67	
20	Tuesday	876	177	1,053			1,053	99	73	
21	Wednesday	884	164	1,048			1,048	92	71	
22	Thursday	745	107	852			852	91	68	
23	Friday	651	190	841			841	91	72	
24	Saturday	439	764	1,203			1,203	91	64	
25	Sunday	236	550	786			786	81	60	
26	Monday	924	94	1,018			1,018	81	55	
27	Tuesday	932	162	1,094			1,094	89	58	
28	Wednesday	875	105	980			980	88	66	
29	Thursday	711	82	793			793	81	56	
30	Friday	632	217	849			849	87	54	
31	Saturday	518	835	1,353			1,353	91	56	
TOTALS		21,485	14,738	36,223	0	0	36,223			
Daily Averages				1,168			1,168			

AQUATIC GROUP LESSON PARTICIPATION TOTALS

2024 Sets		3 Week Sets	2 Week Sets	Monthly Sets	Total	
Winter 1	1	97	0	100	197	jan
Winter 2	2	114	0	0	114	jan/feb
Winter 3	3	137	0	95	232	feb
Winter 4	4	170	0	114	284	mar
Spring 1	5	138	0	73	211	apr
Spring 2	6	158	0	0	158	apr/may
Spring 3	7	185	0	89	274	may
Summer 1	8	263	308	98	669	june
Summer 2	9	268	205	0	473	june/july
Summer 3	10	242	195	0	437	july
Summer 4	11	0	164	63	227	july
Summer 5	12	98	171	0	269	aug
Summer 6	13	0	67	126	193	aug
Fall 1	14	0	0	0	0	aug/ sept
Fall 2	15		0		0	Sept
Fall 3	16		0	0	0	Sept
Fall 4	17		0	0	0	Oct
Fall 5	18		0		0	Oct
Fall 6	19		0	0	0	Oct/Nov
Fall 7	20		0		0	Nov
Fall 8	21		0	0	0	Nov/Dec
TOTALS		1870	1110	758	3738	

GROUP LESSON COMPARISON

Set	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
1	157	20	167	157	52	104	0	172	225	197
2	249	195	244	191	191	192	229	0	166	114
3	237	248	283	242	195	331	211	185	312	232
4	278	307	362	311	217	357	263	202	390	284
5	300	346	326	200	271	0	429	36	388	211
6	298	298	224	314	344	0	394	205	267	158
7	276	224	378	345	368	0	321	268	408	274
8	270	240	388	302	386	0	515	899	880	669
9	863	961	1091	900	1003	775	1085	873	649	473
10	923	959	1079	988	997	759	1038	1016	527	437
11	813	834	1003	789	936	633	793	506	470	227
12	360	421	458	314	257	503	452	264	199	269
13	272	360	350	278	266	290	261	367	377	193
14	256	304	258	149	292	201	196	363	176	0
15	269	294	195	150	120	215	245	197	203	0
16	261	232	232	131	195	227	299	312	154	0
17	115	163	159	113	125	0	234	92	115	0
18									19	0
19									95	0
20									0	0
21										
Grand Total	6197	6406	7197	5874	6215	4587	6965	5957	6020	3738

AQUATIC PROGRAM PARTICIPATION REPORT

SET #12 (Summer 5): July 29-Aug 9, 2024								
CLASS NAME	M/W/F AM		M/W/F PM		SET TOTALS			
	# of Classes	# of Students	# of Classes	# of Students	# of Classes	# of Students	Avg. Class size	
Water Babies	0	0	0	0	0	0		
Guppy	4	10	2	6	6	16	2.7	
Clownfish	7	21	6	11	13	32	2.5	
Sting Ray	8	25	4	7	12	32	2.7	
Eel	4	12	2	5	6	17	2.8	
Seal	4	10	4	10	8	20	2.5	
Baracuda	4	7	2	4	6	11	1.8	
Sea Lion	2	4	2	2	4	6	1.5	
Dolphin	3	11	1	5	4	16	4.0	
Whale	3	10	1	2	4	12	3.0	
Shark	2	7	0	0	2	7	3.5	
Adaptive	0	0	0	0	0	0		
Jr. Marlins	0	0	0	0	0	0		
Jr. Polo	0	0	0	0	0	0		
Splashball	0	0	1	2	1	2	2.0	
TOTALS	41	117	25	54	66	171	2.6	

AQUATIC PROGRAM PARTICIPATION REPORT

SET #11 (Summer 4): Aug 6-22, 2024								
CLASS NAME	T/TH AM		T/TH PM		SET TOTALS			
	# of Classes	# of Students	# of Classes	# of Students	# of Classes	# of Students	Avg. Class size	
Water Babies	0	0	0	0	0	0		
Guppy	0	0	1	2	1	2	2.0	
Clownfish	0	0	5	14	5	14	2.8	
Sting Ray	0	0	7	24	7	24	3.4	
Eel	0	0	5	17	5	17	3.4	
Seal	0	0	3	3	3	3	1.0	
Baracuda	0	0	3	9	3	9	3.0	
Sea Lion	0	0	2	5	2	5	2.5	
Dolphin	0	0	2	5	2	5	2.5	
Whale	0	0	1	1	1	1	1.0	
Shark	0	0	1	3	1	3	3.0	
Adaptive	0	0	2	2	2	2	1.0	
Jr. Marlins	0	0	1	13	1	13	13.0	
Jr. Polo	0	0	0	0	0	0		
Splashball	0	0	0	0	0	0		
TOTALS	0	0	33	98	33	98	3.0	

AQUATIC PROGRAM PARTICIPATION REPORT

SET #13 (Summer 6): August 12-23, 2024								
CLASS NAME	M/W/F AM		M/W/F PM		SET TOTALS			
	# of Classes	# of Students	# of Classes	# of Students	# of Classes	# of Students	Avg. Class size	
Water Babies	0	0	0	0	0	0		
Guppy	2	2	2	4	4	6	1.5	
Clownfish	2	5	2	3	4	8	2.0	
Sting Ray	2	4	4	16	6	20	3.3	
Eel	1	1	3	6	4	7	1.8	
Seal	2	2	3	6	5	8	1.6	
Baracuda	0	0	1	4	1	4	4.0	
Sea Lion	0	0	3	4	3	4	1.3	
Dolphin	0	0	1	4	1	4	4.0	
Whale	0	0	1	4	1	4	4.0	
Shark	0	0	1	2	1	2	2.0	
Adaptive	0	0	0	0	0	0		
Jr. Marlins	0	0	0	0	0	0		
Jr. Polo	0	0	0	0	0	0		
Splashball	0	0	0	0	0	0		
TOTALS	9	14	21	53	30	67	2.2	

AQUATIC PROGRAM PARTICIPATION REPORT

August /Monthly		August 10-31, 2024				
SAT AM / Monthly				SET TOTALS		
<u>CLASS NAME</u>	# of Classes	# of Students		# of Classes	# of Students	Avg. Class size
Water Babies	1	9		1	9	9.0
Guppy	6	18		6	18	3.0
Clownfish	5	10		5	10	2.0
Sting Ray	4	13		4	13	3.3
Eel	2	9		2	9	4.5
Seal	2	10		2	10	5.0
Barracuda	4	7		4	7	1.8
Sea Lion	3	5		3	5	1.7
Dolphin	3	6		3	6	2.0
Whale	1	3		1	3	3.0
Shark	1	1		1	1	1.0
Adaptive	4	4		4	4	1.0
Adult	4	31		4	31	7.8
TOTALS	40	126		40	126	3.2

AQUATIC PRIVATE LESSON PARTICIPATION TOTALS

2024	Private Students	Semi-Private Students	Total
January	167	34	201
February	206	0	206
March	194	0	194
April	220	0	220
May	274	0	274
June	388	0	388
July	430	0	430
August	380	0	380
September		0	0
October		0	0
November		0	0
December		0	0
Total	2259	34	2293

PRIVATE / SEMI PRIVATE LESSON COMPARISON										
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
January	291	277	485	394	375	252	418	326	366	201
February	334	376	496	401	393	253	390	449	401	206
March	396	438	808	407	507	0	516	419	253	194
April	370	571	600	450	405	0	542	558	257	220
May	409	546	766	498	449	0	679	564	347	274
June	738	971	830	802	624	303	903	649	542	388
July	1000	1091	1005	831	858	348	895	711	507	430
August	641	894	684	759	581	489	675	786	306	380
September	478	490	451	460	425	324	644	436	216	0
October	410	489	458	470	344	377	475	395	281	0
November	388	443	423	370	300	97	453	258	477	0
December	378	344	297	208	269	179	410	323	248	0
TOTAL	5833	6930	7303	6050	5530	2622	7000	5874	4201	2293

2024 Water Fitness Class Attendance

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
6:00 AM	199	253	227	219	227	234	268	310					1,937
8:45 AM	519	622	566	659	638	529	614	655					4,802
10 AM	226	227	227	245	213	204	194	233					1,769
8:15 PM	70	45	90	87	98	146	160	184					880
2024	1,014	1,147	1,110	1,210	1,176	1,113	1,236	1,382	0	0	0	0	9,388
6:00 AM	159	158	129	135	205	285	187	219	175	205	179	184	2,220
8:45 AM	518	518	545	470	580	619	537	594	523	544	517	438	6,403
10 AM	225	190	198	194	233	228	229	292	233	232	189	166	2,609
8:15 PM	65	63	90	44	107	145	134	150	133	67	57	34	1,089
2023	967	929	962	843	1,125	1,277	1,087	1,255	1,064	1,048	942	822	12,321
6:00 AM	102	95	150	125	128	145	127	126	158	170	159	139	1,624
8:45 AM	375	351	453	435	512	489	505	632	569	538	463	473	5,795
10 AM	193	216	317	242	294	252	230	265	257	214	221	171	2,872
8:15 PM	115	161	150	113	129	175	158	215	72	78	56	38	1,460
2022	785	823	1,070	915	1,063	1,061	1,020	1,238	1,056	1,000	899	821	11,751
6:00 AM	227	240	242	229	233	208	218	207	164	125	101	77	2,271
8:45 AM	356	332	408	414	517	578	598	593	508	494	399	396	5,593
10 AM	117	128	202	223	223	270	265	283	239	216	208	213	2,587
8:15 PM	34	0	0	0	0	150	189	221	211	155	110	71	1,141
2021	734	700	852	866	973	1,206	1,270	1,304	1,122	990	818	757	11,592
2020	1248	1123	538	0	0	666	752	849	816	884	669	801	8,346
2019	1183	1033	1272	1275	1216	1432	1604	1475	1177	1073	1013	1104	14,857
2018	1192	1055	1205	1199	1271	1287	1298	1485	1378	1439	1120	1188	15,117
2017	957	1143	1401	1256	1288	1266	1150	1335	1018	1048	977	1097	13,936
7-YR AVG	1,009	1,055	1,043	908	991	1,171	1,169	1,277	1,090	1,069	920	941	12,643

Kearns Youth Aquatic Team Monthly Participation

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
January	127	156	123	147	110	112	110	124	121	118
February	132	154	138	152	119	122	122	142	141	116
March	143	155	141	151	120	108	174	173	155	152
April	148	154	141	154	118	0	167	178	148	153
May	158	153	152	161	118	98	172	179	163	149
June	189	159	174	148	152	142	186	209	179	150
July	185	167	173	150	153	140	192	217	183	170
August	187	164	154	138	128	136	179	202	173	151
September	169	160	162	134	115	153	170	170	136	
October	154	141	144	129	98	109	119	130	130	
November	162	138	147	109	98	110	118	126	117	
December	147	133	147	106	104	117	119	112	115	

2024 Fall Youth League Teams
as of August 22, 2024

Club	14U Mixed	14U Girls	12U Mixed	10U Mixed
Bear River	1	1	1	1
Cache Valley	1		1	
Kearns	2	1	2	2
Murray	1		2	1
Ogden	1			
Olympus	2	1	1	
Park City	1		1	1
Skyline	1		1	1
South Davis	1		1	
Utah County	1		1	
	12	3	11	6

Game Schedule

Saturday, September 7

Time	Division	Courses	White	Dark	score	WLD
8:00 AM	14U	EAST	Skyline	Utah County	7-11	
8:00 AM	12U	WEST	Murray Orange	Kearns Arctic Monkeys	2-18	
9:00 AM	14U	EAST	Park City	Olympus Silver	1-8	
9:00 AM	12U	WEST	Skyline	Cache	15-5	
10:00 AM	14U	EAST	Cache	Murray	9-14	
10:00 AM	12U	WEST	Park City	Kearns The Killers	4-19	
11:00 AM	14U	EAST	Ogden	Kearns Smash Mouth	1-19	
11:00 AM	10U	WEST	Murray	Park City	2-23	
12:00 PM	14U	WEST	Olympus Green	South Davis	11-4	
12:00 PM	12U	WEST	Murray Black	Kearns Arctic Monkeys	15-10	
1:00 PM	14U Girls	EAST	Kearns 21 Pilots	Olympus	9-6	
1:00 PM	12U	WEST	Cache	Utah County	3-9	
2:00 PM	14U	EAST	Kearns AC/DC	Cache	18-7	
2:00 PM	12U	WEST	Olympus	South Davis	10-6	

Saturday, September 14

Time	Division	Courses	White	Dark	score	WLD
8:00 AM	14U	EAST	Kearns Smash Mouth	Skyline		
8:00 AM	10U	WEST	Murray	Kearns Green Day		
9:00 AM	14U	EAST	Park City	Kearns AC/DC		
9:00 AM	10U	WEST	Bear River	Skyline		
10:00 AM	14U	EAST	Murray	Bear River		
10:00 AM	10U	WEST	Kearns Imagine Dragons	Park City		
11:00 AM	14U	EAST	Utah County	South Davis		
11:00 AM	12U	WEST	Murray Black	Bear River		
12:00 PM	HS	EAST	HS Girls - Bear River vs Murray			
12:00 PM	12U	SKYLINE	Olympus	Olympus Silver		
1:00 PM	HS	EAST	HS Boys - Bear River vs Murray			
1:00 PM	12U	WEST	Kearns The Killers	Skyline		
2:00 PM	14U	EAST	Bear River	Utah County		
2:00 PM	12U	WEST	South Davis	Olympus Green		
3:00 PM	12U	EAST	South Davis	Park City		
			Kearns Arctic Monkeys	Bear River		

Saturday, September 21

Time	Division	Courses	White	Dark	score	WLD
8:00 AM	14U	EAST	Olympus Silver	Kearns AC/DC		
8:00 AM	12U	WEST	South Davis	Kearns The Killers		
9:00 AM	14U	EAST	Ogden	Murray		
9:00 AM	12U	WEST	Murray Black	Utah County		
10:00 AM	14U	EAST	Utah County	Olympus Green		
10:00 AM	10U	WEST	Skyline	Murray		
11:00 AM	14U	EAST	Skyline	Olympus Silver		
11:00 AM	10U	WEST	Park City	Kearns Green Day		
12:00 PM	12U	EAST	Park City	Kearns Arctic Monkeys		
12:00 PM	10U	WEST	Kearns Imagine Dragons	Skyline		
1:00 PM	14U	EAST	South Davis	Skyline		
1:00 PM	12U	WEST	Utah County	Olympus		
2:00 PM	14U	EAST	Kearns Smash Mouth	Park City		
2:00 PM	12U	WEST	Skyline	Murray Orange		
12:15 PM	14U	OGDEN	Cache	Bear River		
1:10 PM	12U	OGDEN	Bear River	Cache		

Saturday, September 28

Time	Division	Courses	White	Dark	score	WLD
8:00 AM	14U	EAST	Kearns Smash Mouth	Utah County		
8:00 AM	12U	WEST	Olympus	Murray Black		
9:00 AM	14U	EAST	South Davis	Park City		
9:00 AM	12U	WEST	Utah County	Kearns Arctic Monkeys		
10:00 AM	14U Girls	EAST	Olympus	Bear River		
10:00 AM	12U	WEST	Bear River	Park City		
11:00 AM	14U	EAST	Bear River	Kearns AC/DC		
11:00 AM	10U	WEST	Bear River	Park City		
12:00 PM	14U	EAST	Skyline	Olympus Green		
12:00 PM	10U	WEST	Kearns Imagine Dragons	Murray		
1:00 PM	14U Girls	EAST	Bear River	Kearns 21 Pilots		
1:00 PM	10U	WEST	Kearns Green Day	Skyline		
2:00 PM	14U	EAST	Olympus Silver	Murray		
2:00 PM	10U	WEST	Kearns Imagine Dragons	Bear River		
3:00 PM	12U	EAST	Murray Orange	Bear River		
3:00 PM	12U	WEST	Skyline	Kearns The Killers		

Saturday, October 5

Time	Division	Courses	White	Dark	score	WLD
8:00 AM	14U	EAST	South Davis	Kearns Smash Mouth		
8:00 AM	10U	WEST	Kearns Green Day	Kearns Imagine Dragons		
9:00 AM	14U	EAST	Ogden	Kearns AC/DC		
9:00 AM	12U	WEST	Kearns The Killers	Cache		
10:00 AM	14U	EAST	Cache	Olympus Silver		
10:00 AM	12U	WEST	South Davis	Skyline		
11:00 AM	14U	EAST	Olympus Green	South Davis		
11:00 AM	12U	WEST	Utah County	Kearns Arctic Monkeys		
12:00 PM	14U Girls	WEST	Murray Black	Skyline		
12:00 PM	14U	WEST	Kearns 21 Pilots	Olympus		
1:00 PM	14U	EAST	Kearns AC/DC	Cache		
1:00 PM	12U	WEST	Park City	Olympus		
2:00 PM	14U	EAST	Park City	Olympus Green		
2:00 PM	12U	WEST	Cache	Murray Orange		

Saturday, October 12

Time	Division	Courses	White	Dark	score	WLD
8:00 AM	14U	MURRAY	South Davis	Kearns AC/DC		
9:00 AM	14U	MURRAY	Kearns Smash Mouth	Murray		
10:00 AM	12U	MURRAY	Park City	Utah County		
11:00 AM	14U	MURRAY	Utah County	Park City		
12:00 PM	12U	MURRAY	Murray Orange	Kearns The Killers		
1:00 PM	12U	MURRAY	Park City	Murray Black		
2:00 PM	14U	MURRAY	Murray	Park City		
10:00 AM	14U	OGDEN	Ogden	Bear River		
11:00 AM	12U	OGDEN	South Davis	Cache		
12:00 PM	14U Girls	OGDEN	Bear River	Kearns 21 Pilots		
1:00 PM	14U	OGDEN	Cache	Ogden		
2:00 PM	12U	OGDEN	Bear River	South Davis		

Saturday, October 19

Time	Division	Courses	White	Dark	score	WLD
8:00 AM	14U	EAST	Utah County	South Davis		
8:00 AM	12U	WEST	Kearns Arctic Monkeys	Olympus		
9:00 AM	14U	EAST	Murray	Kearns AC/DC		
9:00 AM	10U	WEST	Kearns Green Day	Bear River		
10:00 AM	14U	EAST	Bear River	Olympus Silver		
10:00 AM	10U	WEST	Park City	Skyline		
11:00 AM	14U	EAST	Olympus Green	Kearns Smash Mouth		
11:00 AM	10U	WEST	Murray	Bear River		
12:00 PM	14U Girls	EAST	Olympus	Bear River		
12:00 PM	12U	WEST	Bear River	Skyline		
1:00 PM	14U	EAST	Murray	Bear River		
1:00 PM	12U	WEST	Olympus	Utah County		
2:00 PM	14U	EAST	Park City	Skyline		
2:00 PM	12U	WEST	South Davis	Murray Orange		
3:00 PM	12U	EAST	Kearns The Killers	Bear River		

Saturday, October 26

Time	Division	Courses	White	Dark	score	WLD
8:00 AM	14U Girls	EAST	#2	#3		3rd Place
8:00 AM	12U	WEST	5th B	6th B		11th Place
9:00 AM	14U	EAST	6th A	6th B		11th/12th Place
9:00 AM	12U	WEST	4th A	4th B		7th/8th Place
10:00 AM	14U	EAST	5th A	5th B		9th/10th Place
10:00 AM	12U	WEST	3rd A	3rd B		5th/6th Place
11:00 AM	14U	EAST	4th A	4th B		7th/8th Place
11:00 AM	12U	WEST	5th A	8:00 AM Winner		9th/10th Place
12:00 PM	14U Girls	EAST	#1	8:00 AM Winner		1st/2nd Place
12:00 PM	10U	WEST	#5	#6		5th/6th Place
1:00 PM	14U	EAST	3rd A	3rd B		5th/6th Place
1:00 PM	10U	WEST	#3	#4		3rd/4th Place
2:00 PM	14U	EAST	2nd A	2nd B		3rd/4th Place
2:00 PM	10U	WEST	#1	#2		1st/2nd Place
3:00 PM	14U	EAST	1st A	1st B		1st/2nd Place
3:00 PM	12U	WEST	2nd A	2nd B		3rd/4th Place
4:00 PM	12U	WEST	1st A	1st B		1st/2nd Place

COURSES

- EAST** Kearns Quirrh Park 50 M Pool - lengthwise course
5624 S. Cougar Lane (4800 W.), Kearns, UT, 84118
- WEST** Kearns Quirrh Park 50 M Pool across west end (right side)
5624 S. Cougar Lane (4800 W.), Kearns, UT, 84118
- OGDEN** Ogden High School
2875 Tyler Ave. Ogden, UT, 84403
- MURRAY** Murray Park Center
202 E Murray Park Ave Murray, UT, 84107

Fall 2024
Monday - Friday
effective Tuesday, Sept. 3 until further notice

as of August 26, 2024

	Indoor Rec. Pool	Indoor Comp Pool	50 M Pool
5:00 AM	Adult Water Walking/Exercise	Closed	MWF Lap Swim (4 lanes) T/Th Lap Swim (8 lanes) MWF Masters Swim (8 lanes 5:45-6:45am)
6:00 AM	Adult Water Walking/Exercise	Water Aerobics	MWF Lap Swim (4 lanes) T/Th Lap Swim (8 lanes) MWF Masters Swim (8 lanes 5:45-6:45am)
7:00 AM	Adult Water Walking/Exercise	Lap Swim	Lap Swim (10 lanes B days, 4 lanes A days) Kearns High School (10 lanes A days only)
8:00 AM	Adult Water Walking/Exercise Private Lessons	Water Aerobics (8:45am)	Lap Swim (10 lanes B days, 4 lanes A days) Kearns High School (til 8:30, 10 lanes A days only) Private Lessons
9:00 AM	Adult Water Walking/Exercise Private Lessons	Water Aerobics (til 9:45am)	Lap Swim (8 lanes) Private Lessons
10:00 AM	Adult Water Walking/Exercise Private Lessons	MWF Children's Group Lessons MWF Lap Swim (2 lanes) T/H Easy Does It Water Aerobics	Lap Swim (8 lanes) Private Lessons
11:00 AM	Adult Water Walking/Exercise Private Lessons	MWF Children's Group Lessons MTWH Lap Swim (2 lanes) MTWH Private Swim Lessons	Lap Swim (8 lanes) Private Lessons
12:00 PM	Adult Water Walking/Exercise Private Lessons	MWF Children's Group Lessons MTWH Lap Swim (2 lanes)	Lap Swim (8 lanes) Private Lessons
1:00 PM	Adult Water Walking/Exercise Private Lessons	Kearns High School	Lap Swim (6 lanes) Copper Hills HS (6 lanes A days 1:30-3:30) Bingham HS (6 lanes B days 1:30-3:30) Private Lessons
2:00 PM	Adult Water Walking/Exercise Private Lessons	Closed	Lap Swim til 2:30 (6 lanes) Copper Hills HS (6 lanes A days 1:30-3:30) Bingham HS (6 lanes B days 1:30-3:30) Kearns HS (10 lanes at 2:30)
3:00 PM	Adult Water Walking/Exercise Private Lessons	Closed	Kearns HS (10 lanes) Copper Hills HS (6 lanes A days 1:30-3:30) Bingham HS (6 lanes B days 1:30-3:30) Copper Hills HS (6 lanes B days 3:30-5:30) Bingham HS (6 lanes A days 3:45-5:45)
4:00 PM	Open Plunge	Childrens Group Lessons Lap Swim (1-2 lanes) Private Lessons	Copper Hills HS (6 lanes B days 3:30-5:30) Bingham HS (6 lanes A days 3:45-5:45) KYAT (7 lanes)
5:00 PM	Open Plunge	Childrens Group Lessons Lap Swim (1-2 lanes) Private Lessons	Copper Hills HS (6 lanes B days 3:30-5:30) Bingham HS (6 lanes A days 3:45-5:45) KYAT (7 lanes)
6:00 PM	Open Plunge	Childrens Group Lessons Lap Swim (1-2 lanes) Private Lessons MW Jr. Polo T/Th Jr. Marlins	Lap Swim (4 lanes) KWPC (7 lanes) KYAT (7 lanes)
7:00 PM	Open Plunge	Childrens Group Lessons Lap Swim (1-2 lanes) Private Lessons	Lap Swim (8 lanes)
8:00 PM	Closed except hot tub	TWH Water Aerobics (8:15)	Lap Swim (8 lanes) KWPC (7 lanes) W Water Polo Pick up Games (Masters) F Closed
9:00 PM	Closed except hot tub	TWH Water Aerobics (til 9:15)	MTWH Lap Swim (8 lanes til 9:45) W Water Polo Pick up Games (Masters) F Closed

KYAT=Kearns Youth Aquatic Team
KWPC=Kearns Water Polo Club

Hot Tub is Adults Only and kept at 102-104

The Comp and Rec Pools are both kept at about 86 degrees. The 50 M is kept at about 81.

Fall 2024
Saturdays and Sundays
effective Sat., Sept. 7, 2024 until further notice

as of August 26, 2024

SATURDAYS

	Indoor Rec. Pool	Indoor Comp Pool	50 M Pool
5:00 AM	Closed	Closed	Closed
6:00 AM	Closed	Closed	Closed
7:00 AM	Adult Water Walking/Exercise	Private Lessons Adult Group Lessons Lap Swim (1 lane)	Lap Swim (4 lanes) Youth Water Polo League Games
8:00 AM	Adult Water Walking/Exercise	Private Lessons Adult Group Lessons Lap Swim (1 lane)	Lap Swim (4 lanes) Youth Water Polo League Games
9:00 AM	Adult Water Walking/Exercise Water Babies Class	Private Lessons Childrens Group Lessons Lap Swim (1 lane)	Lap Swim (4 lanes) Youth Water Polo League Games
10:00 AM	Adult Water Walking/Exercise Water Babies Class	Private Lessons Childrens Group Lessons Lap Swim (1 lane)	Lap Swim (4 lanes) Youth Water Polo League Games
11:00 AM	Adult Water Walking/Exercise	Private Lessons Childrens Swim Lessons Lap Swim (1 lane)	Lap Swim (4 lanes) Youth Water Polo League Games
12:00 PM	Open Plunge	Open Plunge Lap Swim (2 lanes) Private Lessons	Lap Swim (4 lanes) Youth Water Polo League Games
1:00 PM	Open Plunge	Open Plunge Lap Swim (2 lanes) Private Lessons	Lap Swim (4 lanes) Youth Water Polo League Games
2:00 PM	Open Plunge	Open Plunge Lap Swim (2 lanes) Private Lessons	Lap Swim (4 lanes) Youth Water Polo League Games
3:00 PM	Open Plunge	Open Plunge Lap Swim (2 lanes) Private Lessons	Lap Swim (4 lanes) Youth Water Polo League Games
4:00 PM	Open Plunge	Open Plunge Lap Swim (2 lanes) Private Lessons	Lap Swim (4 lanes) Youth Water Polo League Games
5:00 PM	CLOSED	CLOSED	CLOSED
6:00 PM	CLOSED	CLOSED	CLOSED
7:00 PM	CLOSED	CLOSED	CLOSED
8:00 PM	CLOSED	CLOSED	CLOSED

SUNDAYS

Indoor Rec. Pool	Indoor Comp Pool	50 M Pool
Closed	Closed	Closed
Closed	Closed	Closed
Closed	Closed	Closed
Closed	Closed	Closed
Closed	Closed	Closed
Closed	Closed	Closed
Closed	Closed	Closed
Open Plunge	Open Plunge Lap Swim (1-2 lanes)	Lap Swim (8 lanes) Water Polo Pick up games
Open Plunge	Open Plunge Lap Swim (1-2 lanes)	Lap Swim (8 lanes) Water Polo Pick up games
Open Plunge	Open Plunge Lap Swim (1-2 lanes)	Lap Swim (8 lanes)
Open Plunge	Open Plunge Lap Swim (1-2 lanes)	Lap Swim (8 lanes)
Open Plunge	Open Plunge Lap Swim (1-2 lanes)	Lap Swim (8 lanes)
CLOSED	CLOSED	CLOSED
CLOSED	CLOSED	CLOSED
CLOSED	CLOSED	CLOSED
CLOSED	CLOSED	CLOSED

Hot Tub is Adults Only and kept at 102-104
The Comp and Rec Pools are both kept at about 85-86 degrees. The 50 M is kept at about 81.

2024-2025 HIGH SCHOOL SWIM MEETS

as of August 12, 2024

AT KOPFC

<u>Date</u>	<u>Schools involved besides host</u>	<u>Host school</u>	<u>Start Time</u>	<u># of teams involved</u>	<u>Away meets on these days</u>
11/6/24	Timpview	Bingham	3:30 PM	2	
11/7/24	Relay Meet	Kearns	3:30 PM	9	
11/12/24	Alta	Copper Hills	3:30 PM	2	
11/15/24	Jordan District Champs	Copper Hills	3:30 PM	6	
11/19/24	Farmington	Copper Hills	3:30 PM	2	
11/21/24	Copper Hills, Bingham	Kearns	3:30 PM	3	
11/23/24	Bingham Invitational	Bingham	9:00 AM	9	
11/26/24	Murray	Kearns	3:30 PM	2	Copper Hills at Riverton
12/3/24	Herriman	Bingham	3:30 PM	2	Copper Hills at Mountain Ridge
12/7/24	Kearns Alumni	Kearns	10:00 AM	2	
12/11/24	Cyprus	Kearns	3:30 PM	2	Bingham at Corner Canyon
12/12/24	Corner Canyon	Copper Hills	3:30 PM	2	
12/19/24	Herriman	Copper Hills	3:30 PM	2	Kearns at Districts at Skyline, Bingham at Mt. Ridge
1/7/25	Bingham	Copper Hills	3:30 PM	2	Bingham at Park City Invite
1/16/25	Riverton	Bingham	3:30 PM	2	Kearns at Granger
1/21/25	Brighton	Kearns	3:30 PM	2	
1/31/25	Region 4	Kearns	3:30 PM	6	

All Away Meets

11/1-2/24 Kearns at Canyon View
 11/14/24 Kearns at Hunter
 11/26/24 Copper Hills at Riverton
 12/3/24 Copper Hills at Mountain Ridge
 12/5/24 Kearns at Taylorsville
 12/10/24 Copper Hills at Highland
 12/11/24 Bingham at Corner Canyon
 12/17/24 Kearns at West Lake
 12/19/24 Kearns at Districts at Skyline
 12/19/24 Bingham at Mountain Ridge
 12/13-14/24 Bingham at Judge Invite
 1/7/25 Bingham at Park City Invite
 1/9/25 Kearns at West Jordan
 1/10-11/25 Copper Hills at Cedar City
 1/15/25 Kearns at Corner Canyon
 1/16/25 Kearns at Granger
 1/16/25 Copper Hills at West Jordan
 1/24/25 Region 2 at TBD
 2/14-15/25 State @ BYU

Collegiate Water Polo Association

Men's Rocky Mountain Division

Kearns Oquirrh Park Fitness Center
5624 S. Cougar Lane, Kearns, UT, 84118
collegiatewaterpolo.org

Saturday, October 12, 2024

10:30 AM	University of Utah "B"	vs	University of Colorado "A"
11:40 AM	Colorado State University	vs	University of Colorado "B"
12:50 PM	Colorado School of Mines	vs	University of Colorado "A"
2:00 PM	University of Utah "A"	vs	University of Colorado "B"
3:10 PM	University of Utah "B"	vs	Colorado State University
4:20 PM	Colorado School of Mines	vs	University of Colorado "B"
5:30 PM	University of Utah "A"	vs	University of Colorado "A"
6:40 PM	Colorado School of Mines	vs	Colorado State University

Sunday, October 13, 2024

12:20 PM	University of Utah "B"	vs	University of Colorado "B"
1:20 PM	University of Utah "A"	vs	University of Colorado "A"
2:20 PM	University of Utah "B"	vs	Colorado School of Mines
3:20 PM	University of Utah "A"	vs	Colorado State University



Operations Division

Board Report

Sam Page

September 2024

Security

- 6 - incidents in August
 - Trespassed
 - Theft / Trespass
 - Disgruntled
 - Sexual Assault
 - Incompatible
 - Threatening

Accident

- 6 - accident report for August
 - Water rescue
 - Panic attack – 911
 - Abrasion
 - Contusion
 - Slip/fall
 - Soft tissue

Memberships as of August

- New memberships – 62
- Employee memberships – 286
- Renewed – 81
- Cancelled memberships – 17
- Total non-employee memberships April 2023 – 4,466

Closures

- None

Operations

- Summer is over!!!!!!
- Starting demo on glass wall in lobby

Current Accident Report Detail

		Time to treat		Age		Type of injury		How injury sustained		Place of incident	
Date	Time										
1	3-Aug-24	14:45	2	9		water rescue		jumped off the end of the wharf and could not swim to safety		50M	
2	3-Aug-24	15:20	5	8		water rescue		jumped off the 1M board and could not swim to safety		dive east	
3	3-Aug-24	16:20	5	9		water rescue		got into water that was too deep		orec UT/WY	
4	3-Aug-24	16:30	5	11		water rescue		got into water that was too deep		orec UT/WY	
5	3-Aug-24	18:05	27	41		panic attack *911		panic attack		dive east	
6	3-Aug-24	20:30	1	49		water rescue		jumped off the 3M and could not swim to safety		dive east	
1	5-Aug-24	19:30	0	43		slip and fall		patron slipped and fell stepping into the fire pool on the main stairs southwest corner of the stairs ***documented but did not want to be treated		irec	
2	6-Aug-24	16:10	5	8		water rescue		jumped off the 1M board and could not swim to safety		dive east	
3	6-Aug-24	9:01	5	8		abrasion		tripped on sidewalk entering kiosk and scrapped knee		south parking lot	
4	7-Aug-24	16:40	5	8		bee sting		applied sting lidocaine		irec	
5	9-Aug-24	11:00	20	73		laceration		cut foot on something getting out of the hot tub		irec hot tub	
6	9-Aug-24	12:55	5	14		contusion		hit head on ladder		orec	
7	9-Aug-24	16:46	2	12		bee sting		removed stinger and applied lidocaine		concessions	
8	16-Aug-24	17:35	3	12		epistaxis		ran into pole		50M	
9	8/18/2024	16:15	uk	11		laceration		hit foot on drain underneath the red slide		splash pool	
10	21-Aug-24	16:07	7	7		water rescue		went down the slide and could not swim to safety		irec bottom	
11	25-Aug-24	15:18	22	16		Contusion ** employee		coming off LG stand foot slipped sliding through the steps of the stand		orec	

port
Total Water rescues: 7

Total Water rescues: 7

Indoor Rec	1	14.29%
Comp	0	0.00%
60M	1	14.29%
Dive Tank	3	42.86%
Outdoor Rec	2	28.57%
Splash	0	0.00%
Unknown	0	0.00%

9-1-1 Emergency calls

Date	Time	Time to treat	Age	Type of injury	How injury sustained	Place of incident
3-Aug-24	18:05	27	41	panic attack *911	panic attack	dive east

Total -	1
0-3 yrs old	0
4-6 yrs old	0
7-9 yrs old	0
10-12 yrs old	0
13 and above	1
age unknown	0

Accident Report Summary

Total Reported Accidents:	17
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Ages Of Injured	# of Injuries	% Of All Injuries
Infants: 0-4	0	0.00%
Children: 5-8	5	29.41%
Youth: 9-17	6	35.29%
Adults: 18-54	3	17.65%
Seniors: 55+	1	5.88%
Not Known:	0	0.00%

Average time to treat:	15:48
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Time of day in which accidents occurred:	% Of All Injuries
Open-Noon:	5.88%
Noon-4pm:	23.53%
4pm-8pm:	58.82%
8pm-close:	5.88%
Unknown	0.00%

Facility Location in which accidents occurred:	% Of All Injuries
50M	11.76%
Aerobic Room	0.00%
Breakroom	0.00%
Cardio Room	0.00%
Concessions	5.88%
Dance room	0.00%
Daycare	0.00%
Dive Tank	23.53%
Family locker room	0.00%
Fitness Room	0.00%
Front Counter / Kiosk	0.00%
Gym	0.00%
Hallway (hot tub / sauna)	0.00%
Indoor Comp	0.00%
Indoor Rec	23.53%
Irec Hot tub	0.00%
Locker Room (men's)	0.00%
Locker Room (women's)	0.00%
Other - back storage	0.00%
Outdoor Rec	23.53%
Parking lot / sidewalk	5.88%
Splash Pool	5.88%
Tennis	0.00%
unknown	0.00%
Weight room	0.00%

Accident Report Summary

Type Of Injury		% Of All Injuries
Abraisions	1	14.29%
Allergic / Anaphylactic Reaction		0.00%
Asthma Attack		0.00%
Convulsions		0.00%
Back/Spinal Injury		0.00%
Bee Sting	2	28.57%
Bone Fracture		0.00%
Burns		0.00%
Chipped/Lost tooth		0.00%
Contusions	2	28.57%
Dehydration		0.00%
Dental		0.00%
Diabetic		0.00%
Diaphragm Spasm		0.00%
Dislocation		0.00%
Dizzy/Nauseated		0.00%
Edema		0.00%
Emesis		0.00%
Epistaxis	1	14.29%
Fracture		0.00%
Head ache		0.00%
Head/Neck/Back injury		0.00%
Hyperextension		0.00%
Hyperthermia		0.00%
Hyperglycemic		0.00%
Hypoglycemic		0.00%
Hypotension		0.00%
Hypovolemia		0.00%
Ice		0.00%
Inhaled Water		0.00%
Inner ear pain		0.00%
Impaled object		0.00%
Lacerations	2	28.57%
Life threatening		0.00%
Mouth		0.00%
Muscle Cramps		0.00%
Other		0.00%
Panic/Anxiety Attack	1	14.29%
Pre- Existing Condition		0.00%
Puncture		0.00%
Respiratory distress		0.00%
Seizure		0.00%
Slip/trips /falls	1	14.29%
Soft tissue injury		0.00%
Sprain/Strain		0.00%
Sudden Illness		0.00%
Syncope		0.00%
Unknown		0.00%
Water Rescues	7	100.00%
Total Types of Injuries	7	

August - Security Incident Report Detail

	Date	Reporting Time	Case Number	Event	Matter	Resolution or Disposition	Place of incident	UPD Officer
1	1-Aug-24	15:10 uk	CO24-72188	inappropriate behavior and dress	trespassed		outdoor pools	uk
2	6-Aug-24	uk Roe	CO24-73668	theft	patron had cell phone stolen, phone was found and returned to patron. Member who stole phone was suspended.	On 8/15 s. page was contacted by UPD regarding the theft of phone and credit cards. S. page was able to identify the suspect. Case has been turned over to the juvenile courts and member has been trespassed for 1 year.	family locker room / I rec pool	Roe
3	10-Aug-24	14:00 Kay		disgruntled patron	wanted refund due to inclement weather, also claimed assault by our security	tried to give her comp passes	kiosk	
4	13-Aug-24	uk Jln	CO24-76734	sexual assault		trespassed membership has been blocked	Irec / comp pool	serveral
5	14-Aug-24	uk Lee		incompatible	staff grumpy that they were taking to long to leave facility after closing, patrons were very resentful to staff	talked with patrons		
6	16-Aug-24	14:43	CO24-77432	threatening to staff	trespassed by UPD	UPD advised staff of the dangers the person could be	lobby	

August 2024 Security Incident Report Summary

Total Reported Incidents:	6
----------------------------------	----------

Time of day in which incidents occurred:		% Of All Incidents
Open-Noon:	0	0.00%
Noon-4pm:	3	50.00%
4pm-8pm:	0	0.00%
8pm-close:	0	0.00%
Not Known:	3	50.00%

Facility Location in which incidents occurred:		% Of All Incidents
50M	0	0.00%
Aerobic Room	0	0.00%
Breakroom	0	0.00%
Concessions	0	0.00%
Dance room	1	16.67%
Daycare	0	0.00%
Dive Tank	0	0.00%
Family Locker room	1	16.67%
Front counter	0	0.00%
Gym	0	0.00%
Hallway (hot tub / sauna)	0	0.00%
Indoor Comp	0	0.00%
Indoor Rec	1	16.67%
Irec Hot tub	0	0.00%
Men's locker room	0	0.00%
Other / Kiosk	1	16.67%
Outdoorpool	1	16.67%
outside lockers	0	0.00%
Parking lot	0	0.00%
Splash Pool	0	0.00%
Tennis	0	0.00%
Unknown / not recorded	1	16.67%
Weight room	0	0.00%
Women's Locker room	0	0.00%



KOPFC Closure and Schedule Change Report

No. Department	Closure Start Date	Closure End Date	Area and Activity Closed	Reason for Closure
January				
No closure				
February				
No closure				
March				
Facilities	Tuesday, February 20, 2024	Thursday, February 29, 2024	Irec pool	Closed for annual maintenance
April				
No closure				
May				
Facilities	Saturday May 4	Saturday May 4	Spa	maintenance
Facilities	Saturday May 25, 2024	Monday May 27, 2024	Orec pool	construction needing to be finished
June				
Facilities	Saturday, June 22, 2024	Saturday, June 22, 2024	Irec pool	patron went down the slide with glasses on breaking lenses out of the frame
July				
Facilities	Sunday, July 7, 2024	Sunday, July 7, 2024	interactive pool area	pool chemistry out of parameters
Facilities	Saturday, July 27, 2024	Wednesday, July 31, 2024	Splash Pool	impeller went out on splash pool circulating pump
August				
No closure				
September				
October				
November				
December				

Executive Director

Board Report – September 2024

Kevin Schmidt

Updates

- Communications report:
 - Kopfc.com transitioned to Streamline in May. Here are the page views for each month:

Kopfc.com page views by month	
May 2024	57,116
June 2024	120,310
July 2024	106,518
August 2024	80,652

- Social Media Report (May 1, 2024-August 19, 2024):
 - Overview:
 - Page performance
 - Content Interactions: 2,000 increase: 387.7%
 - Followers: 6,600
 - Content Overview:
 - 3 second views: 1,600 increase: 176.2%
 - Content interaction: 2,000 increase: 388%
 - Minutes viewed: 6 hours 40minutes increase: 200.8%
 - Posts Performance:
 - 104 increase: 285.2%
 - Median Post Interaction: 10 increase: 25%
 - Reach:
 - Organic Reach: 88,943 increase: 322.1%
 - Facebook Reach: 92,900 increase: 176.2%
 - Instagram Reach: 2,700 increase: 145.5%
 - Visits:
 - Facebook visits: 14,200 increase: 215.1%
 - Instagram visits: 1,800 increase: 345.2%
 - Follows:
 - Facebook Follows: 239 increase: 129.8%
 - Facebook unfollow: 54 decrease: 107.7%
 - Facebook net follow: 185 increase: 137.2%
 - Instagram Follows: 162 increase: 230.6%
 - Instagram unfollow: 36 decrease: 5.3%

- Demographics:
- Facebook:
 - Women 78.1%, Men 21.9%
 - Highest age group: 35-44
 - Top cities:
 - West Jordan: 19.4%
 - Kearns: 18.4%
 - West Valley City: 12.8%
- Instagram:
 - Women 79.6%, Men 20.4%
 - Highest age group: 35-44
 - Top cities:
 - Kearns: 18.8%
 - West Jordan: 16.9%
 - West Valley City: 11%
- Upcoming Community Engagement events: Oval Trick or Treat Street
- .gov application has been started.
- Four additional Digital Signage screens have been installed and are in use.
- Process to integrate texting into our registration software has begun.
- Process to integrating newsletter subscriptions into our website has begun.
- Delivery of the new slide that will be for the Outdoor Pool play feature should happen at the end of October.
- Ensign Engineering has begun work to get the construction drawings completed that we need for the permit of the Air Supported Structure.
- The Chomper statue has been delivered and will be installed during the construction outside.
- We have got the Employee Wellness group recharged. This month we have been focusing on a 9-11 Memorial Stair Climb Challenge. You climb the same number of flights of stairs (110) from the Twin Towers in memory of the first responders. My calves hurt.

Upcoming items:

9/24: Ongoing budget preparations and meetings

9/17/24: Wasatch Area Recreation and Parks Association Meeting; Discussion of the County My Pass

9/19/2024: URPA Leadership Summit

9/23/2024: American Fork Bubble Raising; We will go to see how they do it

MINUTES FOR THE WORKING MEETING OF THE BOARD OF TRUSTEES
OF THE OQUIRRH RECREATION AND PARKS DISTRICT
WEDNESDAY AUGUST 21, 2024
ELEMENT EVENT CENTER – NORTH BALLROOM
5658 S COUGAR LANE (4800 WEST),
KEARNS, UTAH

Present:

Wade Wright, Chair
Jeff Monson, Vice Chair
David Howick, Trustee

Staff Present:

Kevin Schmidt, Executive Director
Danielle Norman, Controller
Chris Johnson, Accountant/HR Specialist
Josh Lawrence, HR Manager

Others Present:

CALL TO ORDER

Chair Wright called the meeting to order at 6:36 PM.

General Discussion

Chair Wright discussed future agenda items and a discuss comp/teaching pool. Trustee Howick asked about the Oval and the NHL and about facility rentals. Mr. Schmidt reported that the budget was upcoming. A schedule for the budget would be put together and distributed. Discussion on raising property taxes for next year, widening cougar lane, there will be an appraiser to come and contact the facility and surrounding area in front of the High School.

HR REPORT

Mr. Lawrence discussed his report on the pulse survey, and all the comments that came in from the employees. He talked about the hiring and retention of employees.

Chair Wright declared the working meeting to be adjourned at 7:00 pm.

Date: _____

Wade Wright – Chair

Date: _____

Jeff Monson – Vice Chair

Date: _____

David Howick – Trustee

MINUTES FOR THE REGULAR MEETING OF THE BOARD OF TRUSTEES
OF THE OQUIRRH RECREATION AND PARKS DISTRICT
WEDNESDAY AUGUST 21, 2024
ELEMENT EVENT CENTER – NORTH BALLROOM
5658 S COUGAR LANE (4800 WEST),
KEARNS, UTAH 84118

Present:

Wade Wright, Chair
Jeff Monson, Vice Chair
David Howick, Trustee

Staff Present:

Kevin Schmidt, Executive Director
Danielle Norman, Controller
Chris Johnson, Accountant/HR Specialist
Josh Lawrence, HR Manager
Kurt Warren, Facilities
Brad Peercy, Aquatics Manager
Jacque Wardle, Recreation Manager
Sam Page, Operations Manager

Others Present:

CALL TO ORDER

Chair Wright called the Regular Board Meeting to order at 7:00 p.m.

Pledge of Allegiance

Citizens Comment

Salt Lake City, Utah, was awarded the 2034 Olympics.

Chair Wright solicited public comments, there were no public or citizen comments.

MANAGER REPORTS & EXECUTIVE DIRECTOR REPORT

FACILITIES

Mr. Warren discussed items in his Board report. Chair Wright asked about Sugarhouse Awning. Mr. Warren reported how they repaired the tunnel to the fifty meter that had a few tears. Mr. Warren updated the Board on the air supported structure over the outdoor pool, and how the architect has been avoiding all calls and e-mails and hasn't provided final drawings, which is affecting our ability to receive permits. Mr. Warren and Mr. Schmidt discussed an upcoming meeting with local engineers next week to redo drawings to help with the structure to get the project moving.

RECREATION

Ms. Wardle asked if the Board had any questions, Chair Wright asked about the inflatables that were given out as prizes. She discussed the movie night and stated the last one was on July 12th. Ms. Wardle discussed various other programs in the Recreation Department and asked if they had any additional questions. The Board discussed the Kids Camp program, and the various changes that were made to accommodate the kids present. Attendance of programs was discussed and how schedules are being adjusted to accommodate needs.

AQUATICS

Mr. Peercy reported on attendance for July of this year compared to last year. Mr. Peercy discussed the percentages of admissions, memberships, and number of patrons that use the facility. He discussed the private lessons numbers along with various other Aquatic programs. Trustee Howick asked again about the Water Polo referee pay. Mr. Peercy explained the fees and how they are paid. Mr. Peercy reported the lifeguard games went well, and our team placed tenth out of twenty-three teams.

OPERATIONS

Ms. Page asked the Board if they had any questions about her report. She discussed the various activities in operations. Trustee Howick asked Ms. Page to create a new report on the closure of the facility. The Board and staff explained where that information he requested is already available and asked what the purpose of the new report would be. Mr. Schmidt expressed that unless the report has a purpose that will assist in decision making, he is not in favor of having the staff create more reports or additions to the closure report. The closure report shows facilities are rarely closed.

EXECUTIVE DIRECTOR

Mr. Schmidt asked if there were any additional questions from the report. They discussed the new slide on the outdoor pool, the air structure, communications, and other events. The Board asked how Fire, Water, and Ice went this year. There were not as many people in attendance, but the fireworks were spectacular. Vice-Chair Monson stated he liked the layout and new entertainment booths. Overall, it went well. Chair Wright thanked the staff for all the challenging work that was put in to run the event and stated they would be discussing the event next month.

Trustee Howick discussed several ideas and is thankful for the event and appreciates that there is a lot to do for the Fire Water and Ice event. The question was discussed of whether it's worth keeping the event as is, potentially changing it, or offering other alternative events? They discussed attendance for Fire Water, and Ice, and are planning discuss the event further at the next meeting.

Trustee Howick had more questions concerning the marketing approach after the departure of Mr. Cook. Mr. Schmidt talked about the hard work by Karissa Nelson, the new communications coordinator. Additional information is available in his report and more to come. They are

moving things in a different direction to have more options, programs, and community outreach.

Trustee Howick would like to see statistics on website visits and asked about the progression to a Utah.gov website. Mr. Schmidt discussed the insurance for next year and wanted to get ahead of the game for budgeting purposes concerning the teaching pool once that part of the facility is closed to the public. He let the Board know that the insurance company frowns on having a vacant building as they are often a major liability.

Approval of Board Chair Travel

After discussion on the NRPA Conference, Vice-Chair Monson moved to approve the travel expense for the Board Chair, Mr. Wright to attend the NRPA Conference.

Trustee Howick seconded the motion. Motion carried unanimously:

Chair Wright, Aye

Vice-Chair Monson, Aye

Trustee Howick, Aye

Comp (Teaching) Pool

Chair Wright discussed several items concerning the teaching pool, the cost estimate for demolition and the repair of the comp west wall, which was about \$480,000.00, along with the installation of the capital project for pickle ball courts. Trustee Howick discussed his reasoning for not wanting to demolish the comp pool. He explained the history and how the facility was built as a premier facility. When the building was built, they went above and beyond because they didn't want a "Kearns Stigma" associated with the facility. He stated that continues to this day. Chair Wright said that it still holds true for the facility with the exception of the comp pool. Trustee Howick would like an additional structural engineer to come in and re-evaluate the building. He realizes that it may not be a pool, but that we have other needs like storage and offices that maybe could be done in that building. Chair Wright stated that we have had two different groups that have come and evaluated the issues with the building leading to the need to close it. Trustee Howick stated that one of the biggest complaints he receives is that the diving boards have been removed and because we no longer have diving boards, we are still second class. He stated that he believes that we need to have a public hearing. He would also like to put in a replacement facility for that and figure out how to fund that. Chair Wright reminded Trustee Howick that the Board voted to close the comp/teaching pool at the last meeting. And stated a decision now needs to be made on what the facility will do with the space.

Mr. Schmidt and the Board discussed how once the building is closed, the shifting of office spaces will need to occur to accommodate the displaced staff. The Board discussed options on what decisions can or will be made. Vice-Chair Monson stated his preference is to demolish the building and stated that we do not need a new pool in that space and that he does not see what we can repurpose the building into. Bonding \$30 million dollars for a new pool with the decline in pool usage is not feasible. Using that large space with high ceilings for offices is a terrible

idea, having to heat and cool the space. Trustee Howick stated that he would not want to bond exclusively for a new pool but for other new items, whether that be a fieldhouse or other facilities. Vice-Chair Monson stated that wouldn't solve our current problem and that is what needs to be addressed. He agrees that the space would better be used as outdoor pickleball courts and with the popularity of pickleball, it could serve to offset some of the decline in swim usage at the facility. Chair Wright stated he agrees with the Vice-Chair who stated that it is not worth the money to keep the building open. Chair Wright reminded those present, that it was not possible to repurpose at a reasonable cost. Trustee Howick is still insistent he does not feel like he has enough data on the building to make a decision. He insists that we should repurpose it. Chair Wright stated that repurposing the building is not the issue. The issue is to make sure the safety of everyone is kept in mind, that the facility does not hurt someone. Chair Wright continued to say that we have had multiple people try to find feasible solutions to fix the issues and the solutions and costs associated simply are not feasible. Mr. Schmidt reminded the board that the fascia is not the only issue with the building. There are several million other dollars worth of repairs and replacements that would need to happen, and it still would look decrepit. Trustee Howick still insists that he does not have enough information to make a decision. He restated that he wants a public hearing. Chair Wright said he appreciates public input, but that as a safety matter it is not their decision. Trustee Howick said he believes they should be able to tell the board if we should demolish the building or repurpose it. Mr. Schmidt stated that the public will say keep it because they don't have all the information on what is involved in keeping it. Ms. Norman stated that the public would have to have dollar amounts associated with different options to really make a decision.

Chair Wright stated that this has been on many agendas and throughout multiple budget processes, giving the public ample opportunities to voice their opinions. The public deciding what they want is not the issue at hand. "The issue at hand is that the building is going to fall down and as the elected officials, we have to represent the public in a speedy manner and not make it two years to say 'we've actually have put you at risk for two years because we have been waiting to hear from you, even though we've talked about it and heard from you numerous times.'" It is a disservice to the public to keep punting it back to try and waiting for an engineer provide a report to match our agenda. He reminded those present that the metal had been tested and that engineer reported to the board that the metal was so bad that "if it was in his backyard, he would not let his neighbors in it." Ms. Johnson asked, "why would we need the public's input to tear down a building that is a safety concern?"

Chair Wright stated he would like to have a decision at the next meeting. Chair Wright asked Mr. Schmidt to ask Mr. Warren to cold call another engineer to come and give their opinion on the structural stability of the building. Mr. Schmidt stated they tried to get some to come years ago over a year ago to give us an evaluation on the same issue that has been going on for over two and a half years. Mr. Schmidt stated that last time this was done it cost around \$5,500. Trustee Howick stated that he feels that is worth it. He states that the other portions of the facility are aging too and need to be addressed. He stated that he is trying to look into the future of what we the district is going to do for the next 20 years. Once again, he stated that he believes the public gets to decide what we do we the spaces or build in the future. Chair Wright recognized the needs of the aging facility but "we can't have any of those conversations until we deal with the immediate safety hazard that we have had for two years, but every time we try

to deal with the immediate safety hazard, we get lost in fieldhouse, we get lost...” Trustee Howick interrupted Chair Wright stating that he is trying to look at a bigger picture. He stated that if it is a safety hazard (and he agrees with the plan to close it after the bubble is up), then “it should have been closed six months ago.” Vice Chair Monson stated that the reason it is not closed is because this is the same discussion that has happened repeatedly. Other people state it needs to be closed and Mr. Howick says, “no, I need a little more information before I can make that decision and be comfortable with it.” Trustee Howick stated that he is now after only one more piece of information. Chair Wright stated that it is information that he has already received. The reason Mr. Howick wants additional information is because it does not match his agenda.

Trustee Howick does not agree, he feels he does not have a lot of confidence in the previous engineer and contractor opinions, he stated he believes their opinions had been tainted by staff. Mr. Schmidt stated that he could not believe what was being said. He states “the pictures are not tainted by my opinion. The pictures are what tells me what is wrong. I did not tell the engineer ‘I want you to tell us that this is bad.’” Chair Wright asked Trustee Howick why he did not believe the reports we had received. Trustee Howick stated that he thinks the Engineers were “primed and tainted.” Mr. Schmidt repeated the history of how the reports were received. Chair Wright stated that “This is ridiculous.” He continued to express disbelief that an engineer would have said “let me risk my reputation by being paid off by the Executive Director giving a report that’s tainted.” Trustee Howick stated, “Don’t you dare, I didn’t say that.” Mr. Schmidt said, “That is what you are insinuating.” Chair Wright stated, “you may not be saying that with your words, but that is what you are communicating is a professional Utah State certified engineer... stamped documents fraudulently.” Trustee Howick says that he did not say “fraud”. Several in the audience stated that you used the word “tainted.” Chair Wright stated that “you may not like the harshness of the way I am repeating what we hear, but when you talk that is what we hear, the harshness. Because you are saying, we have had two people come, I don’t trust them because they were tainted, because they randomly chose to go against their professional accreditations.”

Ms. Norman stated that that is exactly how what Mr. Howick said came across and that the staff is acting inappropriately. Trustee Howick then likened the engineers to home appraisers and how an appraiser would ask a homeowner what their goals are prior to the inspection. Appraisers will always shift what they do based on what the owner tells them. Mr. Schmidt asks Trustee Howick what he thinks the staff told the engineer. “My agenda was someone is telling me this does not look safe. The Board said hire an engineer, we hired an engineer. I did not even talk to the engineer.” Mr. Howick then said, “Kurt did.”

Chair Wright stated that if another engineer were hired would he trust them? Trustee Howick then stated that he would want a plan on how to fix it and what the costs would be. Chair Wright stated that the engineer would not give an accurate estimate. Vice chair Monson stated that he would be prepared to make a motion next month.

Consideration and Recommendation to Approve Expenditures over \$60,000

Chair Wright stated there was no expenditure at this time.

Adoption of Public Entity Resolution for the PTIF Accounts 08.21.2024

Vice-Chair Monson moved to approve the Public Entity Resolution 08.21.2024 for the PTIF account for a new username and access for Danielle Norman for the PTIF accounts.

Trustee Howick seconded the motion. Motion carried unanimously:

Chair Wright, Aye
Vice-Chair Monson, Aye
Trustee Howick, Aye

APPROVAL OF MINUTES

After a brief discussion, Trustee Howick moved to approve the minutes for the previously held meetings as presented:

July 17, 2024 – Working Meeting
July 17, 2024 – Regular Board Meeting

Chair Wright seconded the motion. Motion carried unanimously:

Chair Wright, Aye
Vice-Chair Monson, Aye
Trustee Howick, Aye

APPROVAL OF PAYABLES & FINANCIALS

After review, Trustee Howick motioned to ratify the August 7, 2024, payable in the amount of \$171,511.41. Vice-Chair Monson seconded the motion. Motion carried unanimously:

Chair Wright, Aye
Vice-Chair Monson, Aye
Trustee Howick, Aye

After review, Vice-Chair Monson made a motion to approve August 21, 2024, payable in the amount of \$116,231.87. Chair Wright seconded the motion. Motion carried unanimously:

Chair Wright, Aye
Vice-Chair Monson, Aye
Trustee Howick, Aye

Financials

Trustee Howick motioned to approve the July 2024 Financials as presented. Vice-Chair Monson seconded the motion. Motion carried unanimously:

Chair Wright, Aye
Vice-Chair Monson, Aye
Trustee Howick, Aye

Chair Wright asked if there were any additional questions.

Next regular Board Meeting is scheduled for September 18, 2024, at 7:00 PM

ADJOURN

Chair Wright stated the regular meeting was adjourned at 9:12 PM.

Date: _____
Wade Wright – Chair

Date: _____
Jeff Monson – Vice-Chair

Date: _____
David Howick – Trustee

**OQUIRRH RECREATION & PARKS DISTRICT
PAYABLES AS OF:**

Wednesday, September 4, 2024

[illegible]

\$ 101,593.38

Wednesday, September 18, 2024

[illegible]

\$ 156,059.18

PROFIT AND LOSS STATEMENT

Fire, Water and Ice

REVENUE	2024	2023	2022	EXPENSES	2024	2023	2022
Admissions Revenue	\$ 10,937	\$ 15,235	\$ 6,227	Wages and Benefits	\$ 30,816	\$ 25,369	\$ 16,736
Concessions Revenue	\$ 2,815	\$ 4,680	\$ 2,509	Hours	1,606	1,326	935
Vendor Applications	\$ 1,650	\$ 1,050	\$ 70	Unique Employees	253	210	156
Sponsorships	\$ 2,500	\$ 5,000	\$ 5,000	Fireworks	\$ 25,000	\$ 25,000	\$ 25,300
Other Revenue	\$ 1,049	\$ 3,065	\$ 2,027	Bouncehouses/Rides	\$ 6,300	\$ 5,521	\$ 7,683
GROSS REVENUE	\$ 18,951	\$ 29,031	\$ 15,832	Entertainment	\$ 6,375	\$ 4,500	\$ 2,500
GROSS PROFIT							
	\$ 18,951	\$ 29,031	\$ 15,832	Games/Booths	\$ 2,168	\$ 2,093	\$ 1,918
				Band/ Sound	\$ 2,450	\$ 2,100	\$ 4,932
				Advertising	\$ 900	\$ 900	\$ 75
				Food for Staff	\$ 1,076	\$ 1,685	\$ 1,415
				Other	\$ 887	\$ 449	\$ 938
				Shirts	\$ -	\$ 3,543	\$ 4,300
				Lost Revenue from Programs	\$ 2,899	\$ 3,538	\$ 2,503
				TOTAL EXPENSES	\$ 78,871	\$ 74,697	\$ 68,299
				NET INCOME			
				Gross Profit minus Total Expenses			
				\$	(59,920)	\$ (45,667)	\$ (52,466)

Weather conditions	2024	2023	2022
	High of 101° low of 77°	High of 89° low of 64°	High of 81° low of 67°
	.01" rain	No rain	.55" of rain

Assumptions -
Other Revenue includes sales of ride wristbands, vintage FWI shirts, and fees for membership card replacements.
For comparison purposes, labor listed only shows the labor for the day of FWI. For salaried employees, assumed 8 hours.
The expenses include only things that could be easily identified as FWI related by GL, name, or description in Quickbooks
Lost revenue is the average Saturday revenue for programs not run during FWI.



OQUIRRH RECREATION PARKS DISTRICT
(dba KEARNS OQUIRRH PARK FITNESS CENTER)

Balance Sheet

As of August 31, 2024

	Governmental Activities (Oval)	Business-type Activities (KOPFC)	Total
ASSETS			
Current Assets			
Checking/Savings	-	5,469,302	5,469,302
Budget Reserve		1,734,140	1,734,140
Accounts Receivable	-	96,850	96,850
Other Current Assets	-	428,361	428,361
Total Current Assets	-	7,728,653	7,728,653
Long Term Assets			
Capital Assets	41,234,687	31,674,546	72,909,233
Accumulated Depreciation	(29,145,513)	(18,939,071)	(48,084,584)
Long-term Lease Receivable		208,191	208,191
Other Assets		-	-
Total Long Term Assets	12,089,174	12,943,666	25,032,840
TOTAL ASSETS	12,089,174	20,672,318	32,761,492
LIABILITIES & EQUITY			
Liabilities			
Accounts Payable		72,688	72,688
Other Current Liabilities	-	545,382	545,382
Long Term Liabilities	-	1,884,835	3,041,237
Total Liabilities	-	2,502,905	2,502,905
Equity			
Retained Earnings	12,089,174	19,978,671	32,067,845
Net Income		(1,809,258)	(1,809,258)
Total Equity	12,089,174	18,169,413	30,258,587
TOTAL LIABILITIES & EQUITY	12,089,174	20,672,318	32,761,492

OQUIRRH RECREATION PARKS DISTRICT
(dba KEARNS OQUIRRH PARK FITNESS CENTER)
Budget v. Actual



August 2024

	August	Budget	% of Budget	January - August, 2024	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
31000 Memberships	100,794	123,546	82%	772,178	850,472	91%	1,343,710
31500 Admissions	67,727	100,201	68%	606,466	614,071	99%	707,503
31700 Special Events Revenue	12,751	20,000	64%	18,696	25,540	73%	30,480
31800 Facility/Pool Rental	22,764	13,333	171%	141,910	132,993	107%	213,880
32000 Aquatics Revenue	47,848	54,715	87%	421,865	577,673	73%	791,657
33000 Recreation Revenue	53,397	56,254	95%	351,328	351,799	100%	165,018
34000 Marketing Revenue	-	-		-	-		251,465
38000 Retail Sales	589	2,000	29%	11,741	11,000	107%	13,300
38900 Property Lease	1,341	1,341	100%	10,731	10,731	100%	16,096
39000 Other Income	3,104	8,008	39%	16,286	63,517	26%	95,566
Total Income	310,318	379,398	82%	2,351,200	2,637,795	89%	3,628,676
Cost of Goods Sold							
44500 Cost of Sales	24,706	24,860	99%	115,371	138,844	83%	160,481
Total COGS	24,706	24,860	99%	115,371	138,844	83%	160,481
Gross Profit	285,612	354,538	81%	2,235,830	2,498,951	89%	3,468,195
Expense							
51000 Wage Exp - Admin	51,450	53,040	97%	375,016	435,683	86%	677,778
52000 Wage Exp - Aquatics	168,096	128,937	130%	991,956	981,645	101%	1,340,242
53000 Wage Exp - Recreation	45,292	44,478	102%	281,253	299,300	94%	399,816
54000 Wage Exp - Marketing	-	7,581	0%	64,318	63,125	102%	126,172
55000 Wage Exp - Facilities	50,878	54,209	94%	383,303	438,676	87%	668,851
56000 Wage Exp - Operations	40,453	42,218	96%	275,547	286,527	96%	418,345
57000 Payroll Tax Exp	27,356	25,280	108%	182,477	191,629	95%	277,786
58000 Employee Benefits Exp	51,966	59,273	88%	458,331	500,701	92%	751,027
59901 Pension Benefit Exp	-	-	0%	-	-	0%	-
61000 Payroll Exp	5,647	5,872	96%	42,779	44,649	96%	65,244
62000 Employee Development Exp	3,159	1,142	277%	11,899	21,643	55%	32,370
62400 Depreciation Exp	89,327	93,654	95%	698,118	740,161	94%	1,132,278
64000 Credit Card Merchant Fees	8,024	12,788	63%	67,803	48,277	140%	65,527
64100 Interest Exp	2,025	2,027	100%	16,203	16,216	100%	24,324
64300 Tax Expense	-	-		-	-		-
65000 Insurance Exp	13,652	13,653	100%	107,753	109,220	99%	163,830
69900 Board Discretionary Funds	-	-		-	500	0%	500
69950 KATEC Expenses	9,979	-		27,857	-		-
69910 Election Exp	-	-		-	-		-

OQUIRRH RECREATION PARKS DISTRICT
(dba KEARNS OQUIRRH PARK FITNESS CENTER)
Budget v. Actual



	August	Budget	% of Budget	January - August, 2024	YTD Budget	% of Budget	Annual Budget
70000 Advertising and Promotion	3,588	1,550	232%	12,986	15,900	82%	21,800
71000 Printing Exp	-	50	0%	9,727	13,900	70%	19,600
72000 Postage Exp	-	100	0%	261	1,100	24%	1,500
74500 Uniforms Exp	(261)	(100)	261%	9,232	7,730	119%	12,410
74800 Permits/Licenses Exp	120	1,598	8%	8,326	8,461	98%	13,863
75000 Office Supplies	320	1,100	29%	5,839	9,260	63%	13,710
75100 Supplies Exp	2,502	2,292	109%	36,490	42,651	86%	61,627
75200 Equipment Exp	1,752	1,577	111%	25,632	36,353	71%	46,460
75250 Group Sales Rental Expense	-	-	-	110	-	-	-
75300 Computer Exp	4,860	5,948	82%	58,103	75,824	77%	108,374
75600 Employee Engagement/Recognition	3,263	3,125	104%	8,936	9,265	96%	14,925
75700 Special Events Exp	4,015	41,825	10%	45,123	54,850	82%	59,150
76000 Travel Exp	4,965	133	3724%	22,274	30,144	74%	42,643
76100 Mileage Exp	380	507	75%	6,244	9,624	65%	13,339
76200 Team Fees	-	-	-	28,985	38,250	76%	48,450
78000 Memberships/Subscriptions Dues	718	-	-	7,791	16,476	47%	19,876
79000 Sponsorship Expense	-	417	0%	-	3,332	-	5,000
92000 Professional Services	24,793	15,782	157%	161,278	175,039	92%	241,998
93000 Repairs and Maintenance	21,540	22,620	95%	210,553	196,012	107%	289,954
93200 Telephone/Internet/Television	1,941	2,278	85%	17,117	18,397	93%	27,511
93500 Chemicals Exp	2,128	9,643	22%	28,614	103,620	28%	119,617
94300 Utilities Exp	51,348	52,989	97%	290,870	362,613	80%	534,508
99000 Other Expense	-	-	-	3	-	-	-
Total Expense	695,277	707,584	98%	4,979,108	5,406,753	92%	7,860,405
Net Ordinary Income/(Loss)	(409,665)	(353,047)	116%	(2,743,279)	(2,907,802)	94%	(4,392,210)
Other Income/Expense							
Other Income							
30000 Property Tax Revenue	15,113	23,155	65%	480,769	455,465	106%	4,327,154
30100 Fee in Lieu (Motor Vehicle)	21,144	16,112	131%	161,382	138,567	116%	200,000
30200 Interest Income	33,231	29,164	114%	291,870	233,315	125%	349,972
Total Other Income	69,488	68,431	102%	934,021	827,346	113%	4,877,126
Other Expense							
99900 Property Taxes Disb to Others	-	-	0%	-	-	0%	229,732
Total Other Expense	-	-	0%	-	-	0%	229,732
Net Other Income/(Loss)	69,488	68,431	102%	934,021	827,346	113%	4,647,394
Net Income/(Loss)	(340,177)	(284,615)	120%	(1,809,258)	(2,080,456)	87%	255,184

Oquirrh Recreation and Parks District

Schedule for 2025 budget preparation

Aug 28	Blank budget templates sent to managers
Sep 23	First draft (v1) submitted by managers
Sep 25 - 27	Director and Controller meet with each manager to review budget request (includes capital repair and replacement schedule.)
Oct 2	All v2 budget revisions submitted by managers.
Oct 9	Budget provided to Board.
Oct 13	Deadline for Board to submit questions
Oct 16	Special Board Meeting held to discuss tentative budget.
Oct 30	All v3 budget revisions submitted by managers.
Nov 6	Budget provided to Board.
Nov 10	Deadline for Board to submit questions
Nov 13	Tentative budget presented and tentatively approved at regular Board Meeting, with public hearing date set for Dec 11th.
Nov 27	All vF budget revisions submitted by managers.
Dec 4	Budget provided to Board.
Dec 4	Last day the hearing ad may be published for a Dec 11th meeting. (At least 7 days before hearing date, may be posted in 3 public locations if no paper available. 17B-1-609).
Dec 4 - Dec 11	Copies of tentative budget available at the front desk (17B-1-608).
Dec 8	Deadline for Board to submit questions
Dec 11	Budget hearing before regular board meeting - Adoption of final budget (17B-1-610) Budget resolution needed in minutes.
Dec 16	Provide department budget packets to managers.
Dec 31	Submit final budget to state auditor. No more than 30 days after adoption, 17B-1-614 & 615

Schedule for 2025 tax increase

Sep 18	Intent to raise taxes on the Board Meeting agenda
On or before Oct 1	Work with State and County: Info needed: • Value of the property, current year • Tax on the property, current year • Estimated tax on property w/ proposed increase • Date, time and place of public hearing • Statement from 59-2-919(3)(c)(iv)
Oct 16	Public Meeting. The meeting and agenda have to include: • Intent to increase • Dollar amount • Express purpose • Approximate percentage
14 days before hearing	1 st Newspaper advertisement, public notice website, entity website post, Class A Notice posted
7 days before hearing	2 nd Newspaper advertisement, Utahlegals.com post, TNT Ad on taxrates.utah.gov
Nov 13	(6:00pm) Public Hearing for Property Tax Increase (7:00pm) Board Meeting – Resolution to approve the Property Tax Increase
Before Dec 31	Send resolution of property tax increase (pt-800c) to the tax commission so that it can be finalized.
Jun 2025	Certify Tax Rate