

UTAH VALLEY UNIVERSITY
 Institutional Residence Budget FY15
 September 4, 2014

Category	2013-14 Revised Budget				2013-14 Actual Expenses				2014-15 Initial Budget		
	Appropriated	Institutional Interest Income	Donated Funds	Total	Appropriated	Institutional Interest Income	Donated Funds	Total	Appropriated	Donated Funds	Total
Utilities	\$7,500			\$7,500	\$7,017			\$7,017	\$8,500		\$8,500
Routine Care	\$2,500			\$2,500	\$801			\$801	\$2,500		\$2,500
Remodeling, Major Repairs				\$0				\$0			\$0
Repairs, Maintenance of Structure				\$0				\$0			\$0
Repairs, Maintenance, and Replacement of Furniture, Furnishings and Equipment	\$2,000			\$2,000				\$0	\$2,000		\$2,000
Wood Shutters	\$5,000			\$5,000				\$0	\$2,000		\$2,000
Railings Exterior Entry		\$10,000		\$10,000		\$9,840		\$9,840			\$0
Miscellaneous Repairs, Maintenance, and Replacement of Furniture, Furnishings and Equipment	\$7,500			\$7,500	\$2,929			\$2,929	\$8,000		\$8,000
New Furniture, Furnishings, and Equipment	\$2,000			\$2,000	\$2,608			\$2,608	\$3,000		\$3,000
Remodel and Addition			\$141,000	\$141,000			\$133,253	\$133,253		\$7,747	\$7,747
Custodial and Domestic Assistance	\$6,000			\$6,000	\$5,375			\$5,375	\$6,000		\$6,000
Contingency	\$8,440			\$8,440				\$0	\$8,940		\$8,940
TOTAL	\$40,940	\$10,000	\$141,000	\$191,940	\$18,730	\$9,840	\$133,253	\$161,823	\$40,940	\$7,747	\$48,687