Davis County Budget Committee
Meeting Agenda

Location: 61 S Main St, Farmington, UT 84025
Room #306

Date: Monday, September 30, 2024

Time: 10:00- 4:00 p.m.

All meetings are open to the public and held in Room #306 unless otherwise noted; portions of some budget meetings may be closed and are permitted under Utah Code Annotated §52-4-205. Times are approximate and subject to change.

Agenda Details:

Opening Roll Call
Proposed Approval of Budget Meeting Minutes for 9/16/2024

Curtis Koch, Auditor, Presenting:

10:00- 11:00 a.m. **2024 End-of-Year Projections, Fund Balances**
11:00- 11:30 a.m. **2025 Revenue Projections, Tax Rates, New Growth**

11:30- 12:00 p.m. **2025 Transfers, Internal Service Allocations**—Presented by Angie Nelson, Chief Deputy Auditor

12:00- 1:00 p.m. Budget Committee Working Lunch

1:00- 1:30 p.m. **Review of Operating Growth/Variance**—Presented by Angie Nelson, Chief Deputy Auditor

1:30- 2:00 p.m. **DCEA**—Presented by Kevin Krantz

2:00- 3:00 p.m. **Davis County Fleet Discussion**— Presented by Jon Thornley, Fleet Manager

3:00-4:00 p.m. **General Budget Overview Discussion**—Budget Committee

Adjournment