

State Board of Education Discretionary Funds FY2025				Initial FY2025 Carry Forward Balance Remaining			
				State Funds	\$ 1,989,867.64	\$ 1,879,009.27	
				General Funds	\$ 700.00	\$ 700.00	
				FML	\$ 3,218,369.07	\$ 1,544,539.54	
				Land Exchange	\$ 88,443.58	\$ 88,443.58	
				Tax Delay	\$ 3,823,867.09	\$ 970,676.71	
				Total	\$ 9,121,247.38	\$ 4,483,369.10	
				Approved State Funds	Approved General Funds	Approved FML	Approved Land Exchange Approved Tax Delay
				*PRTY - USBE Priorities; *BDAD - State Board Administration	*BDGF - Administration General Funds	*PRFM - USBE Priorities Federal Mineral Lease	*BDAG - Land Exchange *ODPA - One Time Discretionary for PAAA
Projects	Pending Requests						Expended Remaining Notes
Contingency	200,000.00						\$ -
Legal Contingency	250,000.00						\$ -
Building Security	180,000.00						\$ -
Vehicle Lease Payoff	40,000.00						\$ -
Facility needs	100,000.00						\$ -
Superintendent Discretionary	75,000.00						\$ -
Small District Base Funding for Admin Costs	970,676.71						\$ -
Over the Phone and Website Translation Services				50,000.00			\$ 50,000.00 Board Approved April 7, 2022 - Procurement in process. - Board Approved Continuation 10-5-2023 - Requesting continuation Sept 6, 2024 FC
Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE)				216,030.04			\$ 216,030.04 Board Approved April 7, 2022
Data Research Project		10,858.37		27,839.13			\$ 38,697.50 Board Approved August 4, 2022 - USBE20230007CT
Social Studies Competitive Grant				129,960.36			\$ 129,960.36 Board Approved February 2, 2023 - Active grant awards in UtahGrants
SSS Temporary Educational Specialist 1 year						88,190.38	\$ 70,696.77 Board Approved January 11, 2024
Family Studies Research				30,000.00			\$ 30,000.00 Board Approved January 11, 2024 - USBE 240094IA
Work based learning opportunities software				400,000.00			\$ 400,000.00 Board Approved January 11, 2024 on consent calendar September 5, 2024 - USBE250006CT
Structural challenges that face school-age boys and girls in Utah				100,000.00			\$ 100,000.00 Board Approved February 1, 2024 - USBE250005IA
San Jaun SD broadband infrastructure						2,500,000.00	\$ 2,500,000.00 Board Approved April 4, 2024 - Awarded in UtahGrants
Annual Training Modules (T&L)				720,000.00			\$ 720,000.00 Board Approved April 4, 2024 - Review and Negotiation
Emery HS Isolated School for FY2025						265,000.00	\$ 265,000.00 Board Approved May 2, 2024
Impact of Title IX changes on Public Schools		100,000.00					\$ 100,000.00 Board Approved June 6, 2024 - PO3 25*16
Totals	1,815,676.71	110,858.37	-	1,673,829.53	-	2,853,190.38	17,493.61 4,620,384.67