UTAH STATE BOARD OF EDUCATION

Subject:
ACTION: Measuring the Results of Appropriations for Specific Programs - Program Draft Review

Agenda item type:
Action Item

Recommended Action:
The Finance Committee may recommend that the Board take action to address policy or resources needs for specific programs based on the ROI discussion.

Background:
The Utah State Board of Education (USBE) currently operates under performance measures mandated by legislation. However, there exists an opportunity to enhance our understanding of the impact of allocated funding by incorporating additional data and information focused on the specific benefits or positive outcomes derived from these investments, using an agreed-upon standard of measure.

This discussion is to follow up on the May 2024 Finance Committee direction to staff to move forward with a logic model that was reviewed by the committee. Staff received direction on program prioritization from the Finance Committee in August 2024, and is bringing forward draft logic models for programs that were recommended as high urgency.

USBE staff will present the draft ROI logic models to get feedback and additional direction from members of the USBE Finance Committee on ways staff can modify the models to meet the needs of the Board. Additionally, the Board may consider recommending action to the full Board in alignment with policy considerations for each program.

Contact:

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Attachments:
1. DISCUSSION_ Measuring the Results of Appropriations for Specific Programs Updated
2. USBE ROI Logic Model Template
3. ROI Draft Logic Model CTE Add On
4. ROI Draft Logic Model School LAND Trust
5. ROI Draft Logic Model SBMH Screening Grant
6. ROI Draft Logic Model BTS Arts
7. ROI Draft Logic Model SOEP Home and Private Participation
8. ROI Draft Logic Model SOEP Public School Participation
9. ROI Draft Logic Model SOEP Small School Participation
10. ROI Draft Logic Model Kindergarten