



CENTRAL UTAH WATER CONSERVANCY DISTRICT

Shelley Brennan *Chair of the Board*
G. Wayne Andersen *Vice Chair of the Board*
Gene Shawcroft *General Manager / CEO*

G. Wayne Andersen
Shelley Brennan
Jon Bronson
Kirk L. Christensen
Steve Farrell
Wade E. Garner

Board of Trustees

Steve Hanberg
Max Haslem
Marvin Kenison
Kathy Wood Loveless
Al Mansell

Greg McPhie
Eldon A. Neves
Jim Riding
Jennifer Scott
Randy L. Vincent
Brad Wells

Central Utah Water Conservancy District Hearings for Proposed Tax Increase Agenda August 26 and 27, 2024

1. Call to Order
2. Welcome and Information
 - a. Recognize Trustees, Elected Officials, and Staff
 - b. This hearing is for the CUWCD tax increase - no other taxes or issues will be addressed
 - c. The Process of Hearings: Hearings to be held on August 26th in Roosevelt and on August 27th in Orem at District Headquarters
 - d. The Purpose of hearing is to receive input on the proposed tax increase (Note that questions directed to District staff will be addressed after the public hearing closes)
 - e. Fact Sheet: Available as public information (on the back of this agenda)
 - f. Comment Guidelines and Sign-up Sheet
 - i. Available for those who would like to comment
 - ii. Comments will be limited to 3 minutes per individual
 - iii. Fill out the sign-up sheet if you wish to make a comment
3. Final Budget Hearing: To be held August 28th prior to CUWCD's scheduled Board Meeting at District Headquarters in Orem at 1:00 PM. The proposed tax increase and final budget will be considered for adoption
4. Presentation: Explanation of the need for a tax increase
5. Open hearing for public comment - Comments limited to 3 minutes per individual
6. Close hearing, thank public, and adjourn

Central Utah Water Conservancy District

Proposed Tax Increase

FY2024-2025

Facts:

- The proposed tax rate increase to 0.0004 will provide an additional \$5.8 million over the current certified tax rate of 0.000380
- The CUWCD Board of Trustees is considering increasing its tax rate to the statutory authorized rate of 0.0004 from the certified tax rate of 0.000380 for the following reasons:
 - District Construction
 - Debt Management
 - Capital Improvement / Replacement

The annual tax increase, by county, based on the average residential value is shown in the table below:

County	Average Residential Value	At Certified Rate 0.000380	At Authorized Rate 0.0004	Difference per Year	Percent Difference
Duchesne	\$257,000	\$53.71	\$56.54	\$2.83	5%
Juab	\$442,000	\$92.38	\$97.24	\$4.86	5%
Salt Lake	\$602,300	\$125.88	\$132.51	\$6.63	5%
Summit	\$876,654	\$183.22	\$192.86	\$9.64	5%
Uintah	\$336,131	\$70.25	\$73.95	\$3.70	5%
Utah	\$532,094	\$111.21	\$117.06	\$5.85	5%
Wasatch	\$554,978	\$115.99	\$122.10	\$6.10	5%

Additional CUWCD financial information can be found at:

<http://cuwcd.gov/resources.html>

http://auditor.utah.gov/audit_reports/

<https://transparent.utah.gov/>