

MINUTES OF THE CLARKSTON TOWN
TRUTH IN TAXATION PUBLIC HEARING
AND TOWN COUNCIL MEETING

August 6, 2024
7:00 P.M.

Town Council Meeting held at the Clarkston Town Hall, 50 South Main, Clarkston, UT

Attendance: Mayor N. Craig Hidalgo

Councilmembers: McCall Stephensen, Adam Hanover

Town Clerk: Kristi Hidalgo

Absent: Councilmember Mike Kelly

Public Attendance: Wellsville City Mayor Thomas Bailey, Wellsville City Manager Scott Wells, Clarkston Deputy Clerk Holly Jones, Myrna Degriselles, Ben Burt, Sasha Burt, Leon Paskett, Jaydene Godfrey, Kendon Godfrey, June Brough, Mark Brough, Wayne Cooper, Campi Sparks, Jason Brown, Chris Rohleder, Ryan Rohleder, JoAnn Rohleder, Tami Nelson, Heather Brown, Cassidy Hendersen, Jo Dell Henderson, Curtis Godfrey, Marilyn Godfrey, Carl Warner, Kristen Byers, Lizzy Forsyth, Elroy Pearson, Lanae Rashall, Luke Rashall, Jill Goodsell, Bryan Goodsell, Welda Buttars, Richie Calderwood, Casey Andersen

1. CALL TO ORDER

Mayor Hidalgo called the Truth in Taxation Public hearing to order at 7:00 pm.

2. PUBLIC HEARING

Mayor Hidalgo stated that the reason for this public hearing is to hear public comment on the proposed tax increase. Mayor Hidalgo presented the reasons for the proposed tax increase to the citizens that were present. Mayor Hidalgo stated that the Town Council has accomplished a lot and went over the accomplishments the Council have been able to get done with the budget they have had over the last 6 ½ years since he took office:

General

- Applied for and received over \$197k in grants and ARPA funding to subsidize Clarkston's budget.
- Verizon Tower Revenue Source. \$17k annually with 5% increase each year.
- New Town Hall and Civic Centers.
- Modernized IT Infrastructure for Town and Fire Department to meet State and Federal Mandates.
- Remodeled 76er to meet Health Department guidelines for use during events.

Cemetery

- Expansion added 400 grave sites and new road.
- Automated Sprinkling System.

- Software system allowing QR code to identify specific graves; available to all.
- Acquired lease for pageant building to be used for town purposes.
- Removed lighting structures that were used for pageant; insurance identified them as a safety hazard.

Fire Station

- All fire and EMT personnel are certified and maintain their certifications.
- Acquired a new fire engine
- Applied for and received approximately \$30k in grants to subsidize their budget..

Water

- Updated SCADA system to meet State and Federal Requirements.
- Installed new sprinkling systems and automated all town owned systems to be fully automatic.
- Improved Mylar Springs for water system.
- Upgraded meters replacing antiquated system that wouldn't read anymore.

Roads

- Purchased new skidster and implements to help maintain roads and cemetery.
- Continue to maintain equipment that is 40+ years old.
- Maintain a yearly road maintenance schedule.
- Annual review of roads to make sure all maintain a Class B ranking to ensure maximum road tax from federal and state agencies.

Mayor Hidalgo summarized that during the last 6 ½ years Clarkston's Town Council has maintained roads, parks, cemetery, town square, town hall, water, road shed, equipment, springs, increased costs in law enforcement, fire and ambulatory services, and employee wages with an average budget of \$494k per year. Mayor Hidalgo stated that they have been very focused on being fiscally responsible. They recognize where the revenue comes from and they respect that but the town can no longer focus on just maintaining what we have. The town needs to start focusing on growth because it's coming. It's going to happen, and the town needs to start looking ahead to ensure that the resources we have are protected.

Mayor Hidalgo discussed the following challenges looking ahead:

General

- Emphasis on "Town Development" instead of a "Maintain Only" Focus
- Competitive Employee Compensation
 - Need to be competitive to retain employees.
 - Volunteerism is waning. Need incentives such as paying water bill for those volunteering in the fire department.
 - Need to consider paying the mayor and councilmembers a higher salary to increase interest in serving. Current pay is water and garbage or \$760 a year; far below local averages.

- Spring development and protection
 - Need to develop wells to subsidize water needs.
 - Resource Protection Plans need to be updated and revised to legally protect our springs. We cannot depend on the County to help out with this. Estimated legal cost is \$12k!
- The majority of grant applications require matching funds. In order to compete Clarkston will need the ability to match approximately 25% on grants. Not being able to match has severely limited Clarkson's ability to apply for grants. Increasing capital project reserves will alleviate this.
- Park/Town Square
 - Need to address tree issues and plant new trees for the future.
 - Need to modernize the playground and playground equipment.
 - Obtain RAPZ Tax Grant to build a walking trail around the Square.
 - Be in a position to purchase square, or as much as possible should opportunity arise.
- State mandated Major and Minor Subdivision governance.
- Cemetery security system, lighting, and further expansion.
- Amphitheater Maintenance (flatwork needs repair).
- Increased cost of law enforcement, animal control services.
 - Law Enforcement: CY 2018 costs \$4,850 – CY 2024 costs \$9,684 (avg increase of 12% per year).
 - Animal Control: CY 2023 costs \$3,200 – CY 2027 costs \$4,025 (avg increase of 8% per year).
- Equipment Needs
 - Snowplow - approximately \$75k for good used one or \$150k new. Used are usually very used and require constant repairs. Mayor is working with the County to find a good used or preferably a new 4x4 bobtail.
 - Backhoe for digging graves.
 - Skid steer dedicated to the cemetery.
- IT Infrastructure Implementation and Maintenance
 - State Mandated .gov compliance increases IT costs by 73% per year (\$695 per month to \$1,200).
- Roads – Material and labor averaging 5-7% increase every year
 - Oil went up \$70/ton last year alone.
 - We have reached a point where chipping and sealing is no longer a viable option, need to start re-surfacing roads.

- Federal and State mandated reporting doubling labor requirements.

Mayor Hidalgo explained the FY 2025 Budget and where the tax increase would fit into the budget. Mayor Hidalgo referenced the Tax Revenue section of the FY 2025 Budget and stated that the property tax revenue would increase from \$57,000 to approximately \$93,000 with the tax increase. Total projected revenue for FY 2025 is \$585,563.

Mayor Hidalgo referenced the FY 2025 Budget Expenditures and explained the following Property Tax Increase amounts:

General Fund

Administration Department

- Salaries and Wages - Increase of \$687
- Equipment-Supply/Maintenance – Increase of \$5,000 (To cover increased AllTech Annual Fee, Caselle Annual Fee, and Town Web Annual Fee)
- Town Hall and Community Center Loan - \$20,000

Law Enforcement

- Law Enforcement Contract – Increase of \$3,500
- Animal Control Contract – Increase of \$500

Roads and Streets Department

- Salaries and Wages – Increase of \$1,010

The tax increase amount needed for the General Fund is \$30,697.

Water Utility Fund

- Salaries and Wages – Increase of \$1,141
- Equipment-Supply/Maintenance – Increase of \$5,000 (To cover increased AllTech Annual Fee, Caselle Annual Fee, and Town Web Annual Fee)

The tax increase amount needed for the Water Utility Fund is \$6,141

Cemetery Fund

- Salaries and Wages – Increased \$864

The tax increase amount needed for the Cemetery Fund is \$864

Total projected expenditures for FY 2025 are \$585,563. Total FY 2025 tax increase dollar amount needed is \$37,702. A 64% increase, which equates to a \$10 a month increase on a \$429,000 home.

Mayor Hidalgo turned the time over to the public and Council for comments or questions.

Jason Brown – Wondered why the Town is going to maintain the amphitheater if it is not being used anymore. Mayor Hidalgo stated that it is still being used. There are groups of up to 300 that use it for firesides and various programs. They are charged a \$35 cleaning fee for use of the Amphitheater. Mr.

Brown stated that they should be charged more to help maintain it. The town shouldn't be saddled with that cost. Mr. Brown also stated that the new town hall was not necessary and an unfair burden to the citizens.

Tami Nelson – She stated that the current town hall is sufficient, and it serves its purpose. Mayor asked Mrs. Nelson if she was comfortable in the building right now and stated that clearly there is not enough room for citizens to gather here and it is very hot in the summer as there is no air conditioning in the building. It is uncomfortable for the staff to work in the building for four hours a day. Mrs. Nelson replied that she works in a building with very little air conditioning and that the new town hall was nothing but a glorified building for the Town Council.

Ryan Rohleder – Stated that that the Town Council has already made the decision to increase taxes, so he didn't have anything to say about that. Mr. Rohleder wondered where the Verizon Tower was going to be built. Mayor Hidalgo stated that it was being built in the town yard located at 199 West Center Street. Mr. Rohleder was concerned about the radiation that the tower would put off to surrounding citizens. He believes citizens should be made aware of the risks from being in close proximity to a high voltage tower.

Myrna Degriselle – Wondered what the population of Clarkston Town was. Mayor Hidalgo replied that the current population of Clarkston is 754. However, the town is growing. There are subdivisions in the works at this time. The new town hall will provide for the needs of the community for years to come.

Jerry Godfrey – He declared that the last thing the town needs is to spend \$45,000 on pickleball courts. He feels the money should be used to buy a new snowplow or cover other costs the mayor was speaking about. Mayor stated that the \$45,000 from the County RAPZ Tax could not be used for anything but that which it was awarded for, pickleball courts. The Clarkston Citizen Advisory Committee, tasked with improving the town square determined that pickleball courts would enhance the town square for the greatest number of citizens. The RAPZ Tax application was specifically for pickleball courts and Clarkston was lucky enough to be awarded funds for that project. Mayor Hidalgo reiterated that those funds must be used for the purpose specified or they must be returned to the County.

Luke Rashall – Mr. Rashall stated that he was grateful to the town council for all that they do. He was concerned that money is tight for everyone and felt that such a big increase was too much for families and the financial responsibilities they already have. He was also worried that this substantial tax increase could embolden other mayors and town councils to increase taxes even more. It could set a precedent for increasing taxes or open the door to a cycle of needing more and increasing taxes. The mayor stated that he felt this increase would get Clarkston down the road four or five years before it would have to be looked at again. He also felt it would not have to be this substantial of an increase again; however, he could not guarantee it because he would not be mayor the next time it would have to be considered.

Leon Paskett – Mr. Paskett said that he has had experience being the president of an HOA of around 200 homes. He stated that he understands the problems and decisions facing the council, as he faced many similar concerns. He also said that an increase of such a substantial size is difficult for those on a fixed income, such as himself, but he understands the need for one.

Chris Rohleder – Stated that he appreciated what the town was doing to legally fight the situation with the development on the mountain above town (Winter Canyon Ranch). He wondered if more needed to

be put in the legal fund to help keep the mountain above us the way it is now. He said that he did not know the new town hall and community center had been in the works for as long as the mayor said that it was (12 years). He only knew about it when it started going up. He realized that was on him for not taking a more proactive part in the town to know and understand what was going on.

Lizzy Forsyth – Mrs. Forsyth stated that she was new to town and as a first-time homeowner was new to paying property taxes. She stated that she uses the park with her small children almost on a daily basis. She did not want to see any changes, especially any frivolous additions. She felt what we have now is very good and would like to just see it maintained. She and her kids love the park.

Mark Brough – Questioned the mayor in saying that the tax increase would average out to \$10 per household per month. He stated that his would be \$19 per month. Mayor Hidalgo replied that the \$10 increase is based on a \$429,000 parcel average value. The actual amount of tax increase will be determined by the actual size and value of the parcel. For specific property tax liability information citizens can review the “Notice of Valuation and Tax Change that the Cache County Auditor mailed out on July 22, 2024.

Ben Burt – Mr. Burt stated that the tax increase as explained by Mayor Hidalgo was completely valid. He wondered if in future years there is a surplus of revenue if the tax rate could be reduced. Mayor Hidalgo stated that it could be reduced if a succeeding Mayor and Town Council determined it would be in the best interest of the town. He thanked Mayor Hidalgo for doing all that he has done on the Winter Canyon Ranch issues to protect our water resources and in keeping trails open to public access on the mountain. Mr. Burt felt the town was not seeing the number of volunteers that it has seen in the past because people felt disrespected and not valued for their opinions.

Welda Butters — Ms. Butters referenced Mayor Hidalgo’s comments on the need to start saving money in a Capital Projects Fund to fund new water sources for the town such as drilling wells. She stated that she has lived in Clarkston for sixty years and the town has never needed to drill a well. She believes that growth should be limited. Building permits could be limited to a certain number per year to slow growth and protect our water source. Mrs. Butters stated that when her home was built sixty years ago Clarkston only allowed two homes per year to be built. She wondered why building regulations could not be implemented, like they have in the past, to control some of these expenditures due to growth. Mayor Hidalgo stated that the town is required to report to the state all intake and usage of water. The state regulates and implements any building moratoriums due to water restrictions. She also felt the new town hall/community center was way too big and unnecessary.

Mayor Hidalgo stated that the last comment he would take would be from Wayne Cooper and then the Truth in Taxation Public Hearing would be adjourned and move into the regular council meeting

Wayne Cooper – Mr. Cooper wondered what the yearly payment on the new town hall and community center would be. Mayor Hidalgo stated that it was a one-million-dollar project, the annual payment would be approximately \$67,000 and it was a 25-year loan. Mayor Hidalgo said that the revenue from the Verizon Tower would be applied to the yearly payment, which is \$17,000 per year. Mr. Cooper asked if the Council had studied how Clarkston’s impact fees compared to other communities. He suggested that might be a way of controlling some costs – asking those responsible for the growth to pay for the impact they make. Mr. Cooper alleged that Newton Town just increased their water connection fee from \$1,000 to \$11,000. He thinks Clarkston fees should be updated to reflect other communities in

regard to growth and building. The mayor stated that Clarkston's impact fees have been increased to the maximum allowable by current state law, including the addition of requiring a water share (or an equivalent dollar amount) off all new building.

Mayor Hidalgo closed the Truth in Taxation Public Hearing at 7:57 pm.

TOWN COUNCIL MEETING

1. CALL TO ORDER

Mayor Hidalgo called the Town Council Meeting to order at 8:00 p.m.
Councilmember M. Stephensen led the Pledge of Allegiance to begin the meeting.

Mayor Hidalgo addressed the minutes of the Clarkston Town Council Meeting held July 2, 2024. Councilmember M. Stephensen motioned for the Clarkston Town Council to approve and adopt the minutes of June 2, 2024. Councilmember A. Hanover seconded the motion. All in favor "Aye". Motion carried

2. NEW BUSINESS

Youth Council Liaison – The youth council liaison was not able to attend the meeting this month.

Resolution 24-07 "A Resolution Adopting Final Tax Rates and Budgets" - Mayor Hidalgo stated that the Final Tax Rate for FY 2025 would be 0.00133 and the Property Tax Revenue would be \$92,585. Mayor Hidalgo asked if there was any further discussion by the Council prior to passing the resolution. There was none. Mayor Hidalgo read the resolution and asked for a motion to adopt Resolution 24-07. Councilmember A. Hanover motioned for the Council to approve and adopt Resolution 24-07. Councilmember M. Stephensen seconded the motion.

Roll Call Vote:

Mayor Hidalgo	<u>X</u> Aye	___ No	___ Abstain	___ Absent
Councilmember M. Stephensen	<u>X</u> Aye	___ No	___ Abstain	___ Absent
Councilmember A. Hanover	<u>X</u> Aye	___ No	___ Abstain	___ Absent
Councilmember M. Kelly	___ Aye	___ No	___ Abstain	<u>X</u> Absent

Ordinance 24-01 "An Ordinance Adopting the Clarkston Town FY 2025 Budget" - Mayor Hidalgo asked if there was any further discussion by the Council prior to passing the ordinance. There was none. Mayor Hidalgo read the ordinance and asked for a motion to adopt Ordinance 24-01. Councilmember A. Hanover motioned for the Council to approve and adopt Ordinance 24-01. Councilmember M. Stephensen seconded the motion.

Roll Call Vote:

Mayor Hidalgo	<u>X</u> Aye	___ No	___ Abstain	___ Absent
Councilmember M. Stephensen	<u>X</u> Aye	___ No	___ Abstain	___ Absent

Councilmember A. Hanover X Aye No Abstain Absent
Councilmember M. Kelly Aye No Abstain X Absent

Amphitheater Use Request – Ted Goodey – Young Single Adult Fireside – Mayor Hidalgo stated that Ted Goodey from the Logan Young Single Adult 5th Stake had sent in a request to use the amphitheater on August 19, 2024 from 6:00 – 9:00 pm. There will be about 50 people in attendance. They will be having a program on Martin Harris. The Council approved the application for this event.

3. Departments

Roads Department – Mayor Hidalgo reported that the FY 2025 Road Repairs had been completed. Chip and Seal was done on 300 North, 400 North, and some on 300 South. The Cache County Road Department finished up with the Fog Seal on those roads today.

Parks Department – Ground Improvements on the North Side of the New Town Hall and Community Center - Mayor Hidalgo asked the Council take a look at and be thinking about the best way to finish off that area. Either turn it into extra parking for the community center/fire department or landscape it.

New Town Hall and Community Center Walk Through – Mayor Hidalgo invited the Council and those present at the meeting to go over and tour the new Town Hall and Community Center. This was done after the meeting was adjourned.

Councilmember M. Stephensen - July Warrant List – Councilmember M. Stephensen presented the Warrant List for July 2024. Councilmember A. Hanover motioned for the Clarkston Town Council to approve the Warrant List as read. Councilmember M. Stephensen seconded the motion. All in favor “Aye.” Motion carried.

Councilmember A. Hanover – Planning Commission – Councilmember A. Hanover said that the July Planning Commission Meeting was cancelled. The next meeting would be held August 14, 2024.

4. RELEVANT BUSINESS

Next Meeting – The next Town Council Meeting will be held on Tuesday August 20, 2024 at 7:00 pm.

5. ADJOURN

There being no further business to come before the Council, Councilmember M. Stephensen motioned that the Clarkston Town Council Meeting be adjourned. Councilmember A. Hanover seconded the motion. All members present voted “Aye”. Motion carried. The meeting was adjourned at 8:10 p.m.

Kristi Hidalgo
Clarkston Town Clerk



Utah State Tax Commission - Property Tax Division Resolution Adopting Final Tax Rates and Budgets	Form PT-800 Rev. 02/15
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Tax Year: 2024

approves the following property tax rate(s) and revenue(s) for the year: **2024**

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

Title: Mayor

Utah State Tax Commission - Property Tax Division Tax Rate Summary (693) ENTITY: 3020 CLARKSTON TOWN	Form PT-693 Rev. 2/15
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CACHE COUNTY

Tax Year: 2024

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
10 General Operations §10-5-112	0.000813	0.001330	.007	92,585
Total Tax Rate	0.000813	0.001330	Total Revenue	\$92,585

Certification by Taxing Entity

I, N. Craig Hickelgo, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: N. Craig Hickelgo Date: 8/7/2024

Title: Mayor of Clarkston Town Corporation Telephone: 435-770-1229

Mailing address: PO Box 305 Clarkston, UT. 84305

CLARKSTON TOWN CORP.

ORDINANCE 24-01

AN ORDINANCE ADOPTING THE CLARKSTON TOWN FY 2024-2025 BUDGET

WHEREAS the Clarkston Town Council, County of Cache, State of Utah, adopts the following Clarkston Town Fiscal Year 2024-2025 Budget:

General Budget-	\$604,563
Cemetery Enterprise Fund-	\$35,364
Water Enterprise Fund - Revenue -	\$172,300
Expenditures -	\$149,241

SEE ATTACHMENT A

NOW THEREFORE BE IT ORDAINED that the Clarkston Town Council adopts the Clarkston Town Fiscal Year 2024-2025 by motion from Councilmember A. Hanover. The motion was seconded by Councilmember M. Stephensen.

Dated this 6th day of August, 2024.

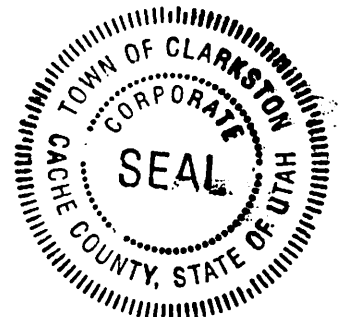
Roll Call Vote:

Mayor Hidalgo	<u>X</u> Aye	___ No	___ Abstain	___ Absent
Councilmember M. Stephensen	<u>X</u> Aye	___ No	___ Abstain	___ Absent
Councilmember A. Hanover	<u>X</u> Aye	___ No	___ Abstain	___ Absent
Councilmember M. Kelly	___ Aye	___ No	___ Abstain	<u>X</u> Absent

N. Craig Hidalgo
MAYOR

ATTEST:

Kristi Hidalgo
CLERK



FY 2025 Budget

		FY2023 Actuals	Cur Year Estimate 2024	FY2025 Budget
General Fund Revenue				
<u>Tax Revenue</u>				
10-31-100	Property Tax	\$55,423	\$57,065	\$93,000
10-31-200	Fee In Lieu (Auto)	\$5,581	\$5,235	\$6,000
10-31-300	Sales Tax	\$129,120	\$136,881	\$133,000
10-31-400	Franchise Fees(Comcast)	\$4,057	\$2,467	\$3,500
10-31-500	RAPZ Tax	\$1,817	\$4,442	\$47,766
10-31-600	State Liquor Tax	\$399	\$413	\$400
10-31-700	Telecommunications Tax (Phones)	\$2,151	\$2,199	\$2,000
10-31-800	County Transit Sales tax	\$12,023	\$11,864	\$12,000
Total		\$210,571	\$220,566	\$297,666
<u>License and Permits</u>				
10-32-100	Business License	\$725	\$635	\$750
10-32-200	Building Permits	\$18,233	\$24,845	\$20,000
10-32-250	Animal License	\$4,479	\$4,306	\$4,500
Total		\$23,437	\$29,786	\$25,250
<u>Intergovernmental Revenue</u>				
10-33-100	State Road Allotment	\$54,276	\$84,463	\$75,000
10-33-400	Fire & Rescue fund	\$4,034	\$4,100	\$5,000
10-33-550	Fire & Rescue Other(fund raisers)	\$0	\$641	\$1,500
Total		\$58,310	\$89,204	\$81,500
<u>Charges for Services</u>				
10-34-100	Sanitation Collection Fees	\$62,950	\$75,952	\$65,000
10-34-200	E911 Fees	\$9,709	\$9,801	\$10,000
Total		\$72,659	\$85,753	\$75,000
<u>Fines and Penalties</u>				
10-35-100	Penalties/Fines - Court	\$0	\$51	\$100
10-35-200	Misc. Court	\$0	\$0	\$0
Total		\$0	\$51	\$100
<u>Other Revenue</u>				
10-36-100	Interest Earnings	\$26,052	\$38,086	\$35,000
10-36-150	Verizon Wireless	\$0	\$0	\$3,000
10-36-200	Phone Book	\$13	\$2	\$0
10-36-300	Youth Council	\$0	\$469	\$1,000
10-36-400	Pony Express	\$13,418	\$10,612	\$5,000
10-36-550	Town Fund Raising (Vending)	\$0	\$0	\$4,000
10-36-600	Sports	\$500	\$600	\$600
10-36-700	Cache Waste Consortium	\$2,308	\$0	\$0
10-36-750	American Rescue Plan Funds	\$43,790	\$0	\$0
10-36-800	Fire Department Grant	\$0	\$2,847	\$5,000
10-36-850	Unappropriated Fund Balance	\$0	\$0	\$39,747
10-36-900	Misc. Revenue	\$1,713	\$3,128	\$5,000
10-36-960	Pavilion Rental Fees	\$125	\$150	\$200
10-36-970	Civic Center Rental	\$1,520	\$1,065	\$1,500
10-36-990	Road Impact Fees	\$10,000	\$2,500	\$6,000
Total		\$99,439	\$59,459	\$106,047
<u>Subdivisions</u>				
10-37-100	Subdivision Fees	\$8,676	\$12,547	\$16,000
Total		\$8,676	\$12,547	\$16,000
<u>Contributions From Other Funds</u>				
10-39-100	Contributions From Fund Balance	\$0	\$0	\$0
Total		\$0	\$0	\$0
Revenue Total		\$473,092	\$497,366	\$585,563

FY 2025 Budget

		FY2023 Actuals	Cur Year Estimate 2024	FY2025 Budget
Mayor and Council				
10-41-110	Salaries & Wages	\$3,812	\$3,902	\$4,000
10-41-130	Employee Benefits	\$292	\$299	\$300
10-41-230	Travel and Training	\$0	\$485	\$500
Total		\$4,104	\$4,686	\$4,800
Court				
10-42-220	Prosecutor	\$1,128	\$476	\$2,000
10-42-630	Misc. Expense	\$0	\$0	\$0
Total		\$1,128	\$476	\$2,000
Administration				
10-44-110	Salaries and Wages	\$19,179	\$20,023	\$20,687
10-44-130	Employee Benefits	\$1,640	\$1,704	\$2,000
10-44-210	Insurance	\$18,363	\$19,893	\$25,000
10-44-220	Mileage	\$1,470	\$1,508	\$1,500
10-44-230	Travel and Training	\$2,013	\$2,243	\$3,500
10-44-240	Office Supplies	\$2,227	\$3,620	\$4,000
10-44-245	Codification	\$2,292	\$1,090	\$3,000
10-44-250	Equipment -supply/maint	\$3,060	\$10,882	\$12,000
10-44-255	Fuel and Repairs	\$0	\$0	\$0
10-44-260	Town Hall - Maintenance	\$817	\$92	\$1,500
10-44-270	Utilities	\$3,670	\$3,434	\$4,000
10-44-280	Planning and Zoning	\$14,437	\$19,956	\$15,000
10-44-300	Subdivision Expenses	\$2,320	\$3,481	\$5,000
10-44-305	Legal/ Professional	\$8,230	\$10,788	\$20,000
10-44-310	Engineering	\$4,793	\$348	\$5,000
10-44-315	Auditor	\$3,090	\$2,990	\$3,500
10-44-320	E911 Fees	\$9,849	\$9,987	\$10,000
10-44-330	Sanitation Collection Fees	\$63,029	\$71,961	\$65,000
10-44-340	Elections	\$0	\$117	\$2,000
10-44-540	Admin Bank Charges	\$2,599	\$3,324	\$2,200
10-44-620	Misc. Supplies/ Services	\$1,012	\$971	\$2,500
10-44-650	Mayor - Misc.	\$2,337	\$1,991	\$2,500
10-44-700	Town Fund Raising (Vending)	\$0	\$0	\$4,000
10-44-741	Capital Outlay Equipment	\$0	\$28,597	\$20,000
10-44-750	Town Hall Capital Project Fund	\$0	\$0	\$0
10-44-815	Interest Expense	\$0	\$0	\$0
10-44-850	American Rescue Plan Funds (ARPA)	\$71,332	\$14,309	\$0
10-44-950	Cache Waste Consortium	\$2,308	\$0	\$400
10-44-975	Loan Payment (Town Hall & Civic Center Building)	\$0	\$0	\$70,000
Total		\$240,067	\$233,309	\$304,287
Law Enforcement				
10-51-110	Annual Law Enforcement Contract/Services	\$7,695	\$8,428	\$13,500
10-51-390	Animal Control	\$4,874	\$5,018	\$6,000
Total		\$12,569	\$13,446	\$19,500
Fire and Rescue				
10-53-110	Salaries and Wages	\$762	\$780	\$800
10-53-130	Employee Benefits	\$58	\$60	\$300
10-53-230	Travel and Training	\$0	\$100	\$7,500
10-53-235	Annual EMT Contract/Services - Smithfield	\$1,546	\$958	\$1,500
10-53-240	Fire Supplies	\$3,091	\$2,056	\$5,000
10-53-250	Fire & Rescue Equipment	\$5,167	\$0	\$6,600
10-53-260	Fire Dept. Grant - Restricted	\$0	\$2,847	\$5,000
10-53-270	Fuel/oil & Utilites	\$6,910	\$6,581	\$6,600
10-53-280	Vehicle & Maintenance/Testing	\$0	\$0	\$3,000
10-53-285	Fire Station Supplies/Maintenance	\$329	\$0	\$500
10-53-290	Emergency Management	\$36	\$0	\$200
10-53-300	Capital Projects Fund	\$0	\$0	\$0
Total		\$17,899	\$13,382	\$37,000

FY 2025 Budget

		FY2023 Actuals	Cur Year Estimate 2024	FY2025 Budget
Roads & Streets Department				
10-60-110	Salaries and Wages	\$4,059	\$5,187	\$7,010
10-60-130	Employee Benefits	\$311	\$397	\$400
10-60-220	Mileage	\$0	\$0	\$200
10-60-230	Travel and training	\$0	\$0	\$200
10-60-250	Equipment- Supply/maint	\$9,498	\$10,408	\$10,000
10-60-255	Fuel/oil	\$5,318	\$4,207	\$8,000
10-60-310	Engineering	\$0	\$0	\$0
10-60-350	Contract Service	\$1,795	\$19,661	\$20,000
10-60-420	Road Utilities/Street lights	\$6,633	\$6,924	\$7,000
10-60-430	Utility Repairs	\$0	\$0	\$0
10-60-730	Road Maintenance	\$47,543	\$74,329	\$70,000
10-60-741	Capital Outlay-Equipment	\$0	\$0	\$0
10-60-790	Depreciation Expense	\$0	\$0	\$0
Total		\$75,157	\$121,113	\$122,810
Parks and Recreation				
10-70-110	Salaries and Wages	\$2,131	\$3,475	\$5,000
10-70-130	Employee Benefits	\$163	\$266	\$200
10-70-250	Park General	\$786	\$1,714	\$3,500
10-70-420	Sports	\$704	\$420	\$500
10-70-430	Youth Council	\$2,368	\$903	\$2,000
10-70-440	Pony Express	\$14,401	\$15,986	\$8,500
10-70-465	Town Float	\$747	\$134	\$2,000
10-70-470	Misc.Recreation/Town Clean-Up Day	\$159	\$304	\$500
10-70-480	National Night out	\$0	\$251	\$700
10-70-730	Capital Outlay-Park Improve	\$0	\$7,800	\$65,266
10-70-741	Capital Outlay-Equip.Unapp.Fund	\$0	\$10,000	\$0
10-70-790	Depreciation Expense	\$0	\$0	\$0
10-70-800	Contract Services-Mowing	\$1,630	\$3,660	\$4,000
10-70-820	Civic Center Utilities	\$1,380	\$1,164	\$1,500
10-70-840	Civic Center Supply/Maintenance	\$366	\$284	\$1,500
10-70-999	Transfer to Capital Projects	\$0	\$0	\$0
Total		\$24,835	\$46,361	\$95,166
Contributions & Transfers To Other Funds				
10-53-999 (Fire)	Transfer From Fund Balance - Capital Projects (Fund 41)	\$10,000	\$10,000	\$0
10-44-999 (Admin)	Transfer From Fund Balance - Capital Projects (Fund 41)	\$60,000	\$60,000	\$0
Total		\$70,000	\$70,000	\$0
No GL Account used Budgeted Increase in Fund Balance (Town Savings)				
If there is extra \$ from one of the Dept. It can be put here to keep track of				
Expense Total		\$445,759	\$502,773	\$585,563

FY 2025 Budget

Water Utility Fund

	FY2023 Actuals	Cur Year Estimate 2024	FY2025 Budget
Operating Revenue			
51-37-100 Water Usage Fee	\$130,566	\$129,122	\$131,000
51-37-110 Water Service Deposit	\$525	\$500	\$500
51-37-150 Impact Fees	\$20,000	\$5,000	\$15,000
51-37-200 Water- New Hookups	\$4,000	\$1,000	\$4,000
51-37-300 Water Dedication	\$0	\$0	\$21,000
51-37-900 Misc. Revenue	\$845	\$1,195	\$800
51-37-910 Capitol Outlay Improvements	\$0	\$0	\$0
51-37-950 CIB Grant	\$0	\$0	\$0
Total	\$155,936	\$136,817	\$172,300

Water Department Expenses			
51-81-110 Salaries and Wages	\$16,093	\$17,061	\$17,641
51-81-130 Employee Benefits	\$1,231	\$1,305	\$1,300
51-81-230 Water Travel and Training	\$3,492	\$4,982	\$4,000
51-81-240 Office Supplies/Expenses	\$4,870	\$4,964	\$6,000
51-81-250 Water Dept Equip - Supply/Maint	\$9,186	\$19,846	\$20,000
51-81-255 Fuel and Oil	\$311	\$279	\$300
51-81-270 Utilities	\$1,901	\$1,751	\$2,200
51-81-350 Contract Services/Engineering	\$504	\$2,076	\$2,000
51-81-370 Water Sampling	\$2,392	\$605	\$3,500
51-81-610 Misc. Supplies	\$813	\$3,090	\$3,000
51-81-720 Water System Repairs/Maint.	\$4,704	\$6,325	\$10,000
51-81-730 Water Project	\$2,254	\$499	\$3,000
51-81-740 Capital Improvement-Restricted	\$9,813	\$0	\$10,000
51-81-741 Capital Outlay- Equipment	\$0	\$5,000	\$10,000
51-81-742 Capital Outlay - vehicles	\$0	\$0	\$0
51-81-743 Capital Outlay - Furniture	\$0	\$0	\$0
51-81-790 Depreciation Expense	\$42,039	\$0	\$0
51-81-800 Loan Payment (Water Tank)	\$6,412	\$46,864	\$46,800
51-81-825 Loan Payment (Springs Project)	\$9,417	\$9,334	\$9,500
51-81-850 Reserve for Replacements	\$0	\$0	\$0
Total	\$115,432	\$123,981	\$149,241

FY 2025 Budget

FY 2025 PERPETUAL CARE FUND

		FY2023 Actuals	Cur Year Estimate 2024	FY2025 Budget
<u>Operating Revenue</u>				
71-30-100	Perpetual Care Interest	\$3,926	\$6,240	\$5,000
71-30-200	Cemetery Filing Fees	\$700	\$300	\$500
71-30-300	Burial Fees	\$12,700	\$19,550	\$15,000
71-30-400	Cemetery Lot Sales	\$1,900	\$3,800	\$5,000
71-31-100	Perpetual Care Upkeep	\$100	\$300	\$600
71-31-200	Unappropriated Fund Balance	\$0	\$0	\$8,864
71-30-700	Amphitheater Use Fee	\$175	\$35	\$400
Total		\$19,501	\$30,225	\$35,364
<u>Expenditures</u>				
71-40-110	Salaries and wages	\$10,215	\$10,990	\$15,864
71-40-130	Employee Benefits	\$781	\$841	\$1,000
71-40-610	Burial Fees	\$3,420	\$6,540	\$5,500
71-40-710	Maintenance	\$2,360	\$3,921	\$4,000
71-40-810	Misc/Improvements	\$2,944	\$3,511	\$4,000
71-40-850	Contract Services/Software Annual Fee	\$2,924	\$2,708	\$5,000
71-40-880	Reacquisition of Cem. Plots	\$2,800	\$0	\$0
Total		\$25,444	\$28,511	\$35,364

FY 2025 Budget

Capital Projects Fund History

	Revenue	Expenses	Net
New Town Hall			
FY 2018	\$50,000		
FY 2019	\$10,500		
FY 2020	\$51,500		
FY 2021	\$62,000		
FY 2022	\$40,000	\$2,112	
FY 2023	\$60,000	\$34,593	
FY 2024	\$60,000	\$208,295	
FY 2025			
TOTAL	\$334,000	\$245,000	\$89,000
Fire Department			
FY 2018	\$3,500		
FY 2019	\$2,500		
FY 2020	\$10,000		
FY 2021	\$10,000		
FY 2022	\$10,000		
FY 2023	\$10,000		
FY 2024	\$10,000		
FY 2025			
	\$56,000		

FY 2025 Budget

Capital Projects Fund Revenues

		FY 2018	FY2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Contributions From Other Funds								
41-36-110	Contributions From Gen. Fund -Admin	\$50,000	\$10,500	\$51,500	\$62,000	\$40,000	\$60,000	\$60,000
41-36-100	Contributions From Gen. Fund -Fire	\$3,500	\$2,500	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	Citizen Contributions - Admin							\$100
Revenue Total		\$53,500	\$13,000	\$61,500	\$72,000	\$50,000	\$70,000	\$70,100

FY 2025 Budget

Capital Projects Fund Expenses

		FY 2018	FY 2019	FY 2020	FY 2021	FY2022	FY2023	FY 2024
New Town Hall (41-40-110)	Design, Drafting, & Engineering of Plans	\$0	\$0	\$0	\$0	\$2,112	\$30,675	
	Printing Final Plans						\$320.94	
	USDA Loan Application						\$3,597.48	\$493.75
	Building Permit							\$4,667.09
	Loan Origination Fees							\$11,802.99
	Lundahl Invoice #1							\$143,866.00
	Lundahl Invoice #2							\$37,078.00
	Rocky Mtn Power Invoice #1							\$4,752.00
	Rocky Mtn. Power Invoice #2							\$4,591.00
	Dominion Energy							\$1,044.00
Expense Total		\$0	\$0	\$0	\$0	\$2,112	\$34,593	\$208,294.83

Date Issued: _____

By: _____

Clarkston Town Amphitheater Use Application

Date of Application: 26 July 24

Date of Event 19 Aug 24

Applicant's name (must be a person): Ted Goodey

Organization: Logan YSA 5th stake

Phone Number: 435-230-8261

Name of proposed event: Young single adult Home evening

Attendance: about 50

Audience age range: 19 to 65

Proposed Event (Describe in detail):

Logan 5th stake Young single adults would like
to meet and learn about Martin Harris and his role
in the history of The Church of Jesus Christ of Latter-day Saints
if possible we would like to use a sound system.
We would like to start the meeting about 7pm.
With time to set up before. The meeting should take
about one hour.

The Amphitheater will not be rented for events beyond the capacity of what the venue can handle or its' intended purpose.

Report Criteria:

Invoices with totals above \$0.00 included.

Only paid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND							
ADMINISTRATION							
10-44-210 INSURANCE							
740	NATIONWIDE	070224	BOND	06/20/2024	100.00	100.00	07/03/2024
10-44-220 MILEAGE							
440	KRISTI HIDALGO	072224	Mileage	06/30/2024	127.73	127.73	07/22/2024
10-44-240 OFFICE SUPPLIES & EXPENSE							
916	VISA	071524	MIKE KELLY - SAMS CLUB MEM	06/07/2024	33.24	33.24	07/15/2024
10-44-250 EQUIPMENT - SUPPLY/MAINT							
657	ALLTECH	A7285	ANNUAL SUPPORT FEE	07/01/2024	5,922.00	5,922.00	07/03/2024
10-44-270 UTILITIES							
657	ALLTECH	A7319	PHONE SERVICE - TOWN HALL	07/15/2024	36.48	36.48	07/22/2024
246	COMCAST	070224	INTERNET	06/22/2024	104.69	104.69	07/03/2024
189	DOMINION ENERGY	070224	UTILITIES	06/25/2024	20.86	20.86	07/03/2024
219	ROCKY MOUNTAIN POWER	070224	UTILITIES	06/17/2024	79.63	79.63	07/03/2024
10-44-280 PLANNING & ZONING							
680	HYDE PARK CITY	CL2024-02	BUILDING INSPECTIONS	06/30/2024	4,694.60	4,694.60	07/15/2024
622	STATE OF UTAH	070224	QUARTERLY BUILDING PERMIT	06/30/2024	43.97	43.97	07/03/2024
10-44-305 LEGAL/PROFESSIONAL							
184	OLSON & HOGGAN, PC	217335	LEGAL SERVICES - WINTER C	06/30/2024	490.00	490.00	07/15/2024
184	OLSON & HOGGAN, PC	217335	LEGAL SERVICES- MISC. LAND	06/30/2024	140.00	140.00	07/15/2024
207	SUNRISE ENGINEERING, INC.	0144643	WINTER CANYON - SOURCE P	06/01/2024	1,391.50	1,391.50	07/15/2024
10-44-310 ENGINEERING							
207	SUNRISE ENGINEERING, INC.	0144163	TOWN HALL/ CIVIC CENTER PR	06/26/2024	348.25	348.25	07/03/2024
10-44-330 SANITATION COLLECTION FEES							
876	T & S ADVANCED WASTE	1958	GREEN WASTE DUMPSTER	06/30/2024	400.00	400.00	07/15/2024
913	WM CORPORATE SERVICES,IN	0059704-2514-	SANITATION COLLECTION	07/01/2024	5,647.90	5,647.90	07/15/2024
913	WM CORPORATE SERVICES,IN	0059704-2514-	4 YARD DUMPSTER SERVICE	07/01/2024	112.58	112.58	07/15/2024
Total ADMINISTRATION:					19,693.43	19,693.43	
FIRE & RESCUE							
10-53-240 FIRE SUPPLIES & EXPENSE							
199	KELLY PITCHER	22-1053-5	FIRE DEPARTMENT LOCKS	06/11/2024	890.00	890.00	07/15/2024
916	VISA	071524	PONY EXPRESS - FIRE DEPT B	06/07/2024	1,061.06	1,061.06	07/15/2024
10-53-270 FUEL/OIL & UTILITIES							
657	ALLTECH	A7319	PHONE SERVICE - FIRE DEPT.	07/15/2024	36.48	36.48	07/22/2024
246	COMCAST	070224	INTERNET	06/22/2024	104.70	104.70	07/03/2024
189	DOMINION ENERGY	070224	UTILITIES	06/25/2024	27.03	27.03	07/03/2024
234	R. L. MILLER ENTERPRISES IN	4792	Fuel Usage	06/26/2024	68.79	68.79	07/15/2024
234	R. L. MILLER ENTERPRISES IN	4793	Fuel Usage	06/26/2024	26.53	26.53	07/15/2024
219	ROCKY MOUNTAIN POWER	070224	UTILITIES	06/17/2024	165.35	165.35	07/03/2024
Total FIRE & RESCUE:					2,379.94	2,379.94	
ROADS & STREETS DEPARTMENT							
10-60-250 EQUIPMENT - SUPPLY/MAINT							
175	LOWES	070224	ROADS BUILDING SHELVES	06/25/2024	494.93	494.93	07/03/2024
10-60-255 FUEL & OIL							
189	DOMINION ENERGY	070224	UTILITIES	06/25/2024	9.47	9.47	07/03/2024
489	HALL OIL INC.	071524	OIL	06/30/2024	74.50	74.50	07/15/2024
10-60-350 CONTRACT SERVICES							
875	CACHE COUNTY VEGETATION	0WM15-033-01	WEED SPRAY	06/13/2024	90.00	90.00	07/03/2024
468	CDC CONSTRUCTION	14-525A	ROAD REPAIR PREPARATION	06/18/2024	10,000.00	10,000.00	07/15/2024

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-60-420 ROAD UTILITIES/STREET LIGHTS							
219	ROCKY MOUNTAIN POWER	070224	UTILITIES	06/17/2024	570.81	570.81	07/03/2024
10-60-730 ROAD IMPROVEMENTS							
468	CDC CONSTRUCTION	14-525A	ROAD REPAIR PREPARATION	06/18/2024	1,295.00	1,295.00	07/15/2024
Total ROADS & STREETS DEPARTMENT:					12,534.71	12,534.71	
PARKS & RECREATION							
10-70-250 PARK GENERAL							
157	INTERMOUNTAIN FARMERS AS	1021120671	SPRINKLERS	06/25/2024	83.96	83.96	07/03/2024
855	JEREMY HIDALGO	072224	MILEAGE	06/30/2024	47.16	47.16	07/22/2024
928	MARGIE ARCHIBALD	072224	PARK SUPPLIES	07/22/2024	34.15	34.15	07/22/2024
734	ORACIO ESCARENO	898807	TILLING VOLLEYBALL COURT	06/25/2024	65.00	65.00	07/03/2024
219	ROCKY MOUNTAIN POWER	070224	UTILITIES	06/17/2024	21.83	21.83	07/03/2024
10-70-440 PONY EXPRESS							
916	VISA	071524	PONY EXPRESS - Lunch, Dinner,	08/07/2024	5,131.01	5,131.01	07/15/2024
10-70-730 CAPITAL OUTLAY - PARK IMPROVE							
924	JOHN THE TREE CLIMBER	1024-28	PARK TREES	06/21/2024	5,275.00	5,275.00	07/03/2024
924	JOHN THE TREE CLIMBER	1024-29	CEMETERY TREES	06/21/2024	2,525.00	2,525.00	07/03/2024
10-70-800 CONTRACT SERVICES - MOWING							
848	DISTINCTIVE LANDSCAPE	7356	LAWN CARE	06/30/2024	360.00	360.00	07/03/2024
Total PARKS & RECREATION:					13,543.11	13,543.11	
Total GENERAL FUND:					48,151.19	48,151.19	
WATER FUND							
WATER DEPARTMENT							
51-81-230 WATER TRAVEL & TRAINING							
485	HOLLY JONES	072224	MILEAGE	06/30/2024	27.51	27.51	07/22/2024
51-81-250 WATER DEPT EQUIP-SUPPLY/MAINT							
657	ALLTECH	A7285	ANNUAL SUPPORT FEE	07/01/2024	5,922.00	5,922.00	07/03/2024
850	METERWORKS	9989	NEPTUNE ANNUAL SOFTWARE	07/18/2024	1,060.00	1,060.00	07/03/2024
51-81-270 UTILITIES							
219	ROCKY MOUNTAIN POWER	070224	UTILITIES	06/17/2024	92.81	92.81	07/03/2024
51-81-350 CONTRACT SERVICES							
279	BLUE STAKES OF UTAH 811	UT202401441	CONTRACT SERVICES	06/30/2024	69.80	69.80	07/03/2024
51-81-370 WATER SAMPLING							
114	BEAR RIVER HEALTH DEPT.	070224	WATER SAMPLING	07/01/2024	25.00	25.00	07/03/2024
51-81-610 MISCELLANEOUS SUPPLIES							
207	SUNRISE ENGINEERING, INC.	070224	DRINKING WATER SOURCE PR	06/26/2024	417.00	417.00	07/03/2024
51-81-720 WATER SYSTEM REPAIRS & MAINT							
548	JKT CONSTRUCTION	071524	WATER LEAK	06/30/2024	800.00	800.00	07/15/2024
Total WATER DEPARTMENT:					8,414.12	8,414.12	
Total WATER FUND:					8,414.12	8,414.12	
PERPETUAL CARE FUND							
PERPETUAL CARE DEPARTMENT							
71-40-610 BURIAL FEES							
548	JKT CONSTRUCTION	071524	BURIALS	06/30/2024	1,050.00	1,050.00	07/15/2024
71-40-810 MISC/IMPROVEMENTS							
889	CIRCLE B IRRIGATION	2407-200792	CEMETERY MISC.	06/30/2024	78.02	78.02	07/22/2024
926	DUSTON GODFREY	071524	CEMETERY GROUND PROBE	06/30/2024	30.00	30.00	07/15/2024
927	HANCEYS BACKHOE SERVICE I	5862	LOCATE CEMETERY SEPTIC TA	06/30/2024	150.00	150.00	07/15/2024
594	PETERSEN PLUMBING SUPPLY	3283253	CEMETERY SUPPLIES	06/30/2024	128.07	128.07	07/03/2024
594	PETERSEN PLUMBING SUPPLY	3284844	CEMETERY SUPPLIES	06/30/2024	203.32	203.32	07/15/2024

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
193	ROTO-ROOTER	4071524	PUMP CEMETERY SEPTIC TAN	06/30/2024	615.00	615.00	07/22/2024
201	SMITHFIELD IMPLEMENT	2407-116723	CEMETERY SUPPLIES	07/01/2024	3.88	3.88	07/03/2024
71-40-850 CONTRACT SERVICES							
875	CACHE COUNTY VEGETATION	OWC15-027-00	WEED SPRAY	06/13/2024	171.00	171.00	07/03/2024
160	IPACO, INC	BL85077	LAWN MOWER REPAIR	06/30/2024	235.08	235.08	07/15/2024
925	ROBERTSON UTILITY PRODUC	3331	CEMETERY SEPTIC TANK COV	06/30/2024	640.00	640.00	07/15/2024
876	T & S ADVANCED WASTE	071524	DUMPSTER RENTALS - CEMET	06/30/2024	200.00	200.00	07/15/2024
916	VISA	071524	ANNUAL CEMETERY SOFTWARE	06/07/2024	550.00	550.00	07/15/2024
Total PERPETUAL CARE DEPARTMENT:					4,054.37	4,054.37	
Total PERPETUAL CARE FUND:					4,054.37	4,054.37	
Grand Totals:					60,619.68	60,619.68	

Dated: 6 Aug. 2024Mayor: N. Cruz HidalgoCity Council: [Signature][Signature]City Recorder: Kristi Hidalgo

Report Criteria:

Invoices with totals above \$0.00 included.

Only paid invoices included.