

ENHANCING OUR VIBRANT COMMUNITY AND IMPROVING OUR QUALITY OF LIFE

AUGUST 27, 2024
REGULAR MEETING - 5:30 P.M. ** EARLY START **

City Council Chambers
217 East Center Street
Moab, Utah 84532

1. Regular City Council Meeting - 5:30 p.m. EARLY START

1.1. Call to Order and Pledge of Allegiance

2. Workshop

2.1. Capital Asset Planning Update

3. Public Comments (Limited to Three Minutes Per Person)

4. Department Update

4.1. Parks, Recreation, and Trails Department Update

5. Presentations

5.1. Utah Support Advocates for Recovery Awareness (USARA)

6. Consent Agenda

6.1. Recovery Day Proclamation

Documents:

recovery day.pdf

6.2. Consideration of a Letter of Support for the Southeastern Utah Associations of Local Governments Grant Proposal for Buildings UP Funding

Documents:

6.3. Approval of Minutes

July 23, 2024, Regular Meeting

August 6, 2024, Special Meeting - Truth in Taxation Hearing

Documents:

min-cc-2024-07-23 draft.pdf

min-cc-2024-08-06 draft.pdf

6.4. Approval of Bills Against the City of Moab in the Amount of \$1,397,793.00

Documents:

7-25-24 council consent.pdf

7-31-24 council consent - gcsw.pdf

7-31-24 council consent.pdf

8-7-24 council consent.pdf

8-14-24 council consent.pdf

7. General Business

7.1. Consideration of a Contract Award to Harrison Oilfield Services for the Stabilization For Mill Creek At 500 West Project

Documents:

stabilization for mill creek at 500 west project construction contract award.pdf

attachment 1 - bid tabulation.pdf

7.2. Consideration of Approval of a Special Event Permit for the 2025 Red Rock Retreat Car Show

Documents:

council agenda item_c10 club special event permit request 2025.docx.pdf

c10 club utah_red rock retreat_special event permit application_city of moab.pdf

8. City Manager Updates

9. Mayor and Council Reports

10. Executive (Closed) Session

10.1. Strategy Session to Discuss Reasonably Imminent and/or Pending Litigation

11. Adjournment

Special Accommodations:

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Recorder's Office at 217 East Center Street, Moab, Utah 84532; or phone (435) 259-5121 at least three (3) working days prior to

the meeting.

Check our website for updates at: www.moabcity.org

Recovery Day Proclamation

WHEREAS, it is evident that individuals in our community, through treatment and community support, do recover from addictions and the harmful effects those addictions create in their lives and the lives of their families; and

WHEREAS, the families of those suffering from addiction provide ongoing love and support to those on the road to recovery; and

WHEREAS, volunteers throughout our community offer their time and service to assist individuals and families recovering from addiction; and

WHEREAS, resources exist online and in our community to increase people's awareness about how substance use disorders affect children, families, and our society; and

WHEREAS, such education is essential to overcoming misconceptions and achieving long-term recovery; and

WHEREAS, our community of professionals dedicate their work to further each individual's progress in their personal recovery; and

WHEREAS, recovery from addiction results in stronger citizens who contribute to our community in meaningful ways and assist others who are climbing the same ladder of recovery; and

WHEREAS, celebrating the successful recovery stories of these individuals, families, volunteers, and professionals reinforces those successes and encourages others that there is hope, that peer support and treatment are effective, and that recovery is possible; and

WHEREAS, using positive language and educating others on the importance of using person-first language reducing stigma and shame in our community.

NOW, THEREFORE, I, Joette Langianese, the mayor of the city of Moab, Utah, do hereby proclaim September 5, 2024 as

Recovery Day

in the city of Moab, and call upon all citizens, community, agencies, religious organizations, medical facilities, and businesses to join in the celebration of individual, family and community recovery from the effects of addiction, thereby strengthening this community in which we live.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the Seal of the city of Moab, Utah this **5th** day of September 2024.

Joette Langianese
Mayor of Moab, Utah

Attest: _____
Sommar Johnson, Recorder

217 East Center Street
Moab, Utah 84532-2534

THE CITY OF
MOAB



EST. 1902

Phone: (435) 259-5121
Fax: (435) 259-4135

August 27, 2024

Southeastern Utah Association of Local Governments
252 S. Fairgrounds Rd/PO Box 1106
Price, UT 84501

Re: DOE Buildings Upgrade Prize (UP) Phase 2

To Whom It May Concern,

The City of Moab is pleased to submit this letter of support for the Southeastern Utah Association of Local Governments (SEUALG) to accompany the Phase 2 proposal under the Buildings Upgrade Prize (Buildings UP). Moab City is committed to improving energy efficiency and uplifting the quality of life for residents of underserved communities in Moab. The Moab City Council has prioritized energy sustainability as one of its strategic plan objectives. The funding to support Moab City residents with energy efficient upgrades falls in line with the goals that the city has identified for the past several years.

SEUALG's proposal to expand energy efficiency and electrification services to low- and moderate-income (LMI) households in Moab will significantly reduce energy consumption and lower utility costs for the community's most vulnerable residents. By replacing outdated heating and cooling systems with modern, energy-efficient heat pumps and partnering to provide comprehensive Weatherization upgrades, this project will benefit LMI households immensely by improving safety and comfort while contributing to long-term financial and environmental sustainability.

The potential impact of this project is substantial, and we believe it will serve as a model for similar initiatives in other communities. Moab City is confident that SEUALG will continue to excel and contribute significantly to this project.

Thank you for the opportunity and consideration of the SUEALG grant proposal.

Sincerely,

Joette Langianese
Mayor
Moab City

MOAB CITY COUNCIL MINUTES--DRAFT
REGULAR MEETING
July 23, 2024

Moab City Council held its Regular Meeting on the above date in Council Chambers. Archived audio is at www.utah.gov/pmn and video is at www.youtube.com/watch?v=FXTCou-SPF8.

Regular Meeting Attendance and Call to Order:

Mayor Joette Langianese called the meeting to order at 6:02 p.m. Lena Pace led the Pledge of Allegiance. Councilmembers Tawny Knuteson-Boyd, Luke Wojciechowski, Jason Taylor, Colin Topper and Kaitlin Myers attended. Also in attendance were Interim City Manager David Everitt, Recorder Sommar Johnson, Community Development Director Michael Black, Transit Coordinator and Grant Writer Richard Lory, Assistant Police Chief James Blanton Jr., Assistant Engineer Mark Jolissaint, Human Resource Director Dani Guerrero, Treasurer Marcy Mason, Attorney Lisa Watts Baskin and seven members of the public.

Amendment to the Agenda:

Mayor Langianese requested a change in the order of the agenda to accommodate a staff member who had an education commitment later in the evening. Councilmember Knuteson-Boyd moved to approve an amendment to the agenda, moving General Business to follow Public Comments. Councilmember Wojciechowski seconded the motion. The motion passed unanimously.

Public Comments:

Dee Taylor spoke about a Natural Resources Conservation Service (NRCS) plan for Mill Creek that he said was prepared two years ago. He said he expected monthly meetings with the City regarding the plan but stated he had no meetings in the past two years. He commented on the possibility of using revenues from the Transient Room Tax (TRT) for flood mitigation. He also spoke about exiting gabion retaining structures in Mill Creek and noted that as flood season commences, there is still debris blocking the creek. He mentioned the City has active permits to allow work in the creek.

Sara Melnicoff commended the police department following an incident she witnessed involving an intoxicated driver apprehended at a City park.

Pete Gross noted the improved morale of the police and commended the department. He spoke about the third anniversary of the noise ordinance that enabled the police department to cite overly loud vehicles. He asked if the City could bring a previous noise expert who served as a consultant to the City. He asked if the consultant could be engaged to offer training for law enforcement officers. He stated there is ample evidence that noise has negative impacts on wildlife and humans, including on child development.

General Business:

Adoption of Fiscal Year 2024-2025 Strategic Plan—Approved

Presentation and Discussion: Treasurer Mason presented the City website's strategic planning pages. She demonstrated how a strategic goal could be tracked. Councilmember Myers noted the 19 percent completion rate is based on a 2030 target completion date. Councilmember Taylor clarified there are periodic amendments to the plan.

Motion and Vote: Councilmember Taylor moved to approve **Resolution 19-2024:** adopting a City of Moab fiscal year 2024-2025 strategic plan. Councilmember Topper seconded the motion. The motion passed unanimously.

Presentations:

Introduction of Lena Pace—National Park Service Superintendent

Newly appointed Superintendent of the Southeast Utah Group of the National Park Service, Lena Pace, introduced herself. She said a draft environmental assessment for the planned timed entry program at

Arches would be released in August. She spoke about a comprehensive river management plan and Moab's recent Dark Sky certification. She invited communication and dialog with Council.

Utah Department of Transportation (UDOT) Road Safety Audit

Community Development Director Black introduced the recent UDOT road safety audit conducted for two miles of Main Street. Jared Beard and Cody Marchant from UDOT Region IV presented data, which focused on pedestrian safety. Marchant presented priorities that could enhance pedestrian safety, including short-term high priorities such as removing obstructions from sidewalks, repairing damaged sidewalks, and completing a speed study. He also presented mid-term, second priority proposals such as signal timing and optimization, which he said had garnered an award for Moab's equipment and improving visibility of crosswalks. He also mentioned planting less impactful tree species along Main Street. Also presented were third priority, more long-term enhancements to pedestrian safety including curb bulb outs, variable message signs, and medians to reduce left-turn conflicts. The UDOT representatives spoke about the importance of a City vision for Main Street. The results of a speed study on Main Street were presented and announced a traffic signal for the Aggie Boulevard / Mill Creek intersection on Highway 191 would be installed in early 2025. Safe Driving tips concluded the presentation, including a plea to drive alert, focused, calm, sober and buckled. Interim City Manager Everitt asked about bicycle safety and Beard brought UDOT's interest in facilitating active transportation infrastructure. He mentioned the City's downtown plan would inform planning for bicycle parking, bike lanes and trails. Councilmember Topper asked about the level of service for pedestrians. Black said the next step in the process would be the City's assessment of priorities and communicated them to UDOT. He announced a work session in the Fall with stakeholders to assess implementation of enhancements over five years regarding walkability, bicycle traffic and commerce on Main Street. Councilmember Knuteson-Boyd thanked Beard and Marchant for the information. It was announced the results of the study are available on the City's planning department webpage.

Administrative Services Update:

Interim City Manager Everitt reviewed the annual audit and stated that, overall, the report was positive. He noted a few items at the closeout of the fiscal year and presented his response to the findings in the audit, which included an occurrence when the fund balance exceeded the allowable limit due to delays in transfers of revenues to other funds, such as the road fund. Everitt said the City was on track to be compliant this year. He also noted a finding that accruals needed to be timelier regarding posting in the proper fiscal year; he said the City had been working to accrue expenses properly. He concluded by stating that the next audit would be completed in September. Everitt also noted the end of the year reconciliation would be completed in August when tax revenue data is available, and he anticipated the final numbers would be very close to what was budgeted. He said the fund balance was healthy. Councilmember Myers asked for clarification about the unrestricted fund balance versus encumbered funds to designated to be transferred.

Consent Agenda—Approved

Councilmember Wojciechowski moved to approve the consent agenda, as follows: a letter of commitment for the Utah State University (USU) Extension Healthy Utah Program, approval of minutes for the July 9, 2024, regular meeting and approval of bills against the City of Moab in the amount of \$2,785,213.33. Councilmember Knuteson-Boyd seconded the motion. The motion passed 5-0 with Councilmembers Taylor, Knuteson-Boyd, Topper, Myers and Wojciechowski voting aye.

City Manager Updates: Interim City Manager Everitt announced one of the pool pumps at the recreation center had failed and been repaired. He said the new aquatics manager was hired. Everitt reported on Walnut Lane and stated the initiative to relocate residents was complete and the removal of the trailers was in process. He reminded the public that the open enrollment for trash and recycling was in effect. He concluded by stating the City had been working with residents in the Mountain View neighborhood regarding traffic impacts during the Kane Creek Boulevard reconstruction.

Mayor and Council Reports:

Councilmember Knuteson-Boyd reminded the public about the ice cream social at the museum. She announced an upcoming meeting of the housing authority.

Councilmember Wojciechowski announced work on overdose awareness and recovery, and proposed vision services at the Moab Free Health Clinic. He reported on a meeting of the Moab Area Watershed Partnership, and the Rim-To-Rim five-year plan for its \$5.2 million grant for flood mitigation work. He reported on the Grand Water and Sewer Service Agency audit and said so far, no algae have been reported in Kens Lake.

Councilmember Topper reported on an active trails interlocal agreement and said he participated in a public event to discuss the property tax. He also reported on a solid waste district meeting.

Councilmember Myers reported on a meeting of the Community Renewable Energy board and mentioned a Giv Group affordable housing project. She said she attended the free concert series and had been conducting research on the impacts of the proposed property tax.

Councilmember Taylor reported on a meeting of the Emergency Medical Services board and indicated a loan would be sought to cover expenses during lean months. He said he attended the property tax event and the free concert series.

Mayor Langianese reported progress on the City Manager interview process. She also said she participated in a meeting with the Utah League of Cities and Towns resort communities' group to discuss the upcoming legislative session. She said transient room taxes were a concern as well as possible legislation regarding short term rentals. She brought up the Houses Act proposed by Senator Lee. She concluded by announcing an August 6 Truth in Taxation hearing regarding the proposed property tax.

Adjournment: Councilmember Wojciechowski moved to adjourn. Councilmember Knuteson-Boyd seconded the motion. The motion passed unanimously. The Mayor adjourned the meeting at 7:23 p.m.

APPROVED: _____
Joette Langianese, Mayor

ATTEST: _____
Sommar Johnson, City Recorder

MOAB CITY COUNCIL MINUTES--DRAFT
SPECIAL MEETING
August 6, 2024

Moab City Council held a Special Meeting on the above date in Council Chambers. Archived audio is at www.utah.gov/pmn and video is at www.youtube.com/watch?v=6tBror3OjA4.

Special Meeting Attendance and Call to Order:

Mayor Joette Langianese called the meeting to order at 6:05 p.m. Councilmembers Tawny Knuteson-Boyd, Luke Wojciechowski, Jason Taylor, Colin Topper and Kaitlin Myers attended. Also in attendance were Interim City Manager David Everitt, Recorder Sommar Johnson, Transit Coordinator and Grant Writer Richard Lory, Police Chief Lex Bell, Assistant Police Chief James Blanton Jr., Communications Director Lisa Church, Recorder Assistant Eve Tallman, Attorney Nathan Bracken and approximately 100 members of the public.

Public Comments: Truth in Taxation Public Hearing

Mayor Langianese gave an overview regarding the proposed municipal property tax. She said in 1992, the City property tax was reduced to zero to give relief to residents, and the City initiated a new business license tax on tourism-related businesses. She said the State subsequently took away the business license authority. She explained that property taxes are the most stable and consistent source of funding, and during the pandemic, many city services and staff were laid off because of the City's heavy reliance on sales tax, which comes from tourism. She pointed out that Moab is the only city in Utah without a property tax and noted Utah's Congressional delegation has expressed concern about the City's requests for grants and other funds when it does not collect a property tax. Langianese explained the City has a backlog of infrastructure projects and delaying these projects further would be irresponsible. She concluded by stating that if a tax is implemented, it would be used for these projects. She said that, in April, the Council approved a comprehensive infrastructure plan, and, with the proposed tax, the City could bond for up to \$20 million. She said the Council would commit the tax to the bond, meaning the money could not be used for other purposes. She spoke about the controversial assessed values of homes and noted the Assessor's actions were a County matter, not the City's. She explained that primary residences are taxed at 55 percent of assessed value and second homes and businesses are taxed at 100 percent of assessed value. The Mayor then went over the ground rules for the public comment period. Mayor Langianese opened the public hearing at 6:17 p.m.

Written comment from Lara Derasary: Is it being written into policy that the property tax cannot be used for City salaries? I would like to see this property tax pay for lane striping annually, City-wide. We used to get this annually and it seems to have gone by the wayside. I would also like to see free dumping at the green waste dump in town or at least free dumping for residents after storms without a deadline. I would like to see this go to improved climate resilience, lowering heat islands, raising cooling/refugia islands and shade structures. Will there be a clear accounting of what the property tax is used for annually? I echo another person's comment about wanting improvements to post-flood cleanup. We are over a month out from the floods and the streets and sidewalks in my Steenville neighborhood and around town are still covered in dirt. I have not seen a street sweeper on my street in ages. The capital improvements listed in the online survey do little to improve my daily quality of life. I also do not believe I saw any improvements to sidewalks listed. Sidewalks are heaving all over town. I would also like to see an increased emphasis on urban forestry as part of cooling our town. I would also like to make sure the City and City residents are not footing the bill for capital improvements the County also benefits from unless the County is contributing taxes to those improvements also. Our County property taxes doubled in recent years, and it is frustrating that none of this money can go towards City capital improvements and infrastructure.

Written comment from Brittney Hodson: I do not agree with the increased tax rate. Moab residents pay higher sales tax, higher gas rates, higher prices on things like eating at restaurants here in Moab due to

the millions of tourists that visit every year. The flooding over the last few years can be attributed to the fire in the La Sals at the negligence of tourists leaving a campfire going. The stress on our roads is not due to the 5,000 residents, it is due to the three million tourists a year. Furthermore, we could have more permanent residents contributing to the City if so many homes were not rented out as vacation homes. All in all, the solution to Moab's problems is not taxing the residents, it is taxing the tourists.

Joyce Victor said she came to Moab 65 years ago and was a physical education teacher. She said she became concerned when she saw the ad for the tax in the paper. She cited expensive repairs needed for her home for about \$15,000.

Heather Taylor said she is opposed to the property tax increase. She said her property was flooded and it is hard to see how this tax increase will benefit her property. She said she looked at the capital improvement plan and does not see anything about flood improvements, although she noted irrigation at the golf course. She suggested improvements to the public comment feature on the City's website.

Dee Taylor stated he is opposed. He said not everyone makes money off the tourists. He said the City can get by with use tax (Transient Room Tax or TRT) if we try hard enough.

Cricket Green stated she is opposed. She said she might be for it if the money was better spent. She said she thinks the studies the City pays for are a waste of money. She said the additional money that will be collected next year will be a significant increase for mortgage owners, which will result in foreclosures. She suggested a phase in the tax until next year. She added the City is paying too much for new positions and salaries, which are higher than her job and said she has been working for 40 years.

Chantay Wardle said she lives in a flood zone. She said there is nothing in the capital improvement plan to assist with flooding. She added her other expenses have gone up and another \$500 per year is too high. She said taxes keep going up and she may not be able to survive.

Howard Trenholme stated he owns Red Rock Bakery. He said there was an economic depression in 1992 when the City did away with the taxes and added there is a depression now. He said Grand County has millions of dollars that it is sitting on and doing nothing with. He said his business is in depression. He urged Council to talk to the County first and use some of their money. He said officers in City government make vastly more than residents, and he is opposed.

Jeff McCleary stated he has been in Moab for 34 years. He said he was not persuaded by arguments for higher property taxes. He added that everyone had problems in the pandemic. He asked if these projects represent a wish list or a need to list. He added that if the City does not have enough money to pay six figure salaries, hire someone else. He said that, with the proposed increase, it is the second biggest portion of the overall tax payment. He said this is hitting taxpayers hard and fast rather than phasing it in. He added that inflated housing costs are a factor and there needs to be coordination between the County and the City. He said his new valuation is \$650,000 for a property he paid less than \$100,000 for. He said that people who paid off their homes are now facing property taxes that are commensurate with their prior mortgage payments. He suggested tying the increased valuations to properties when and if they are sold to new buyers, since taxpayers who can afford the inflated home prices can afford the higher tax. He stated he is opposed.

Geri Swift stated she is a business owner. She said she has experienced several increases in her costs but only has a small amount left over from her Social Security payment. She said seniors have an income next to zero and are being asked by the City to pay a large amount of money in November. She said she supplied inexpensive rentals to police officers and does not know how they will get by. She stated she is opposed. She added the County has doubled its property tax and she does not know how seniors and low-income families will get by.

Shawn Winder stated the tax value for her would be \$1700 for a second home. She said she is opposed but agrees that something needs to be done. She said it is important to look at lowering the percentage of the tax or adopting a phased approach. She suggested Council talk to the County as well, and hoped Council would really listen.

Melody McCandless said she is opposed. She said the City does need infrastructure, but it is important to read the room. She said if the businesses are down, they cannot pay the people who would pay the property tax. She noted that businesses get hit harder than residential property owners. She said when the businesses have increased property taxes, it results in less money they can pay employees.

Dan Mick said he was on the City Council in 1992. He said they looked inward and made cuts. He said the City staff is too big. He added that Dark Skies is an example of wasteful expense and said TRT money has been misspent by the City and the County. He said his business is down by about 60 percent. He said he is opposed to it now and was opposed to it in 1992. He stated he knows that it is a hard job to make cuts.

Dave Cozzens said the City must separate needs from wants. He spoke about an interest in annexing his property into the City but is fearful of the high taxes. He said if the tax increase happens anyway, three-fourths of this year is already gone. He asked if it would be possible to just charge one quarter of the tax this year. He added that the word is that this is a done deal.

Katherine Holyoak stated she is not a City resident but has friends who live in Moab. She said that if she lived in the City, her taxes would go up \$2,000. She said she is opposed to the tax because of her friends. She implored the Council to focus on water, sewer, fire, and flooding, and look to cut other things. She said the City should drop expenses that are not needed or find other ways.

Helene Rohr stated she is a business owner. She said she feels that Moab's residents are being exploited. She said there should be plenty to cover expenses for services and infrastructure for the 5,500 people in Moab, and the City should ask the State and County to provide more money. She asked how much TRT and sales and use tax and other taxes are coming in and how are those funds being distributed? She said nothing has changed since the City Council last proposed the property tax. She suggested the City should be able to produce a profit and loss statement and budget that is easy to understand. She wondered how a town with so many visitors could have a financial shortfall. She said opting for a property tax is the easy way out.

Maggie Corson said she has lived in Moab for 28 years. She stated she is in favor of the property tax. She offered an analogy of the City being like an old house with infrastructure that needs to be fixed. She added she appreciates the active transportation infrastructure.

Zach Bastian said he does not want anything fancy. He stated it is disgusting to spend \$10 million on one mile of road construction. He indicated Council should not be considering this and he is opposed.

Wendy Palmer Marsh said she lives in the County and provides a long-term rental property in Moab. She took issue with the parking project, which made things more dangerous and did not provide more parking on Center Street. She said it is hard to palate a property tax when the waste and mistakes are in our faces. She said the City should reassess salaries, use County taxes and TRT money, and include cost estimates for capital projects when soliciting input from public. She said the City does not have enough community support on this. She added the City should reduce its payroll as well as propose a reasonable tax rate. She suggested the City table the motion.

Jerry Klaes stated he is a ten-year resident and is opposed. He brought up the presentation document which stated that City residents are not paying their fair share of costs, and said it seems inaccurate and suggested striking that language. He said he is a business owner and business is down. He added his County taxes have gone through the roof. He said if property taxes are raised, landlords will pass the

costs onto their tenants, who cannot afford it. He said the cost of living is up, wages are stagnant, and it is a hard time for people. He said that once you get a bond, that tax is permanent and forever until the bond is paid off. He told Council to cut expenses as that is what businesses must do. He asked the City to consider sharing costs with the County and to sell City-owned real estate.

Gregory Klepzig said he does not live in the City, but his parents do. He said taxes would be \$3,000 for them. He stated the City needs to cut its budget by reducing salaries and cut jobs for worthless positions such as for Diversity, Equity and Inclusion (DEI). He said his parents are opposed to the tax. He said he was opposed to spending money on Center Street parking. He said the City should cut its budget.

Steph Davis said she is a 30-year resident, and she bought a 1968 double-wide many years ago, which is now \$240,000 in value. She said there are 5,500 residents and 3-5 million tourists that use the infrastructure. She said the tourists should pay the costs.

Suzie Johnston stated she owns a business. She said she spoke at the last meeting on property tax. She said when you raise taxes on businesses, it raises other prices as well. She said she would feel differently if the money was spent more wisely.

Randy Day said he owns multiple properties in Moab. He said if the property taxes go up, so do the rents he charges. He said he feels like he is being buffaloed again after he felt buffaloed by the City Center remodel. He implored the Council to find a way to create more income and become more business friendly. He said the City should find ways to make projects work, and to waive requirements. He said that if he saw that kind of effort before asking for taxes and using existing taxes, he would feel differently. He said the City should start annexing land. He concluded by stating no one believes the City has done everything it can.

Dwight Johnston said he lives in the County but owns rental properties in the City. He said he does not charge rent for one property and keeps rent low on the others because the tenants cannot afford it. He said he will need to pass the tax charge along. He said future taxes will pay for debt and future taxes will be for deferred maintenance. He requested the City combine services with the County, eliminate positions, sell the trailer park, and more. He said the current plans do not address the flooding. He suggested the City let bigger businesses come in like a larger grocery store.

Brittney Melton said she owns multiple properties. She said she employs people and has parents with a fixed income. She said if the City is not looking at a bigger picture for funding, something is wrong. She suggested the Council go to the County and State and ask for more money. She said she is opposed for now. She said she is dissatisfied that the document says "almost" all the money goes to infrastructure.

John Early said he bought a cheap home for \$200,000 and did a lot of work to restore it and fix it up and now it is valued so high it is hard to afford the taxes. He said he wants the government to live within its means and sustainably. He said emergencies are one thing but takes issue with some of the proposed expenses. He said the City should be able to draw from revenues resulting from having two national parks. He urged Council to consider a budget from one that is ideal to one that is real.

Saina Carey asked the audience for a show of hands to demonstrate opposition to the tax and those who are in favor. She implored Council to listen to the people who elected them.

Mary Key stated she has been a resident of Moab for 62 years. She said this is a huge increase for the size of the City population. She said it does not take into consideration the cost of living and no one is prepared to pay more tax this late in the year. She asked if the City sets aside money for repair and maintenance for existing infrastructure. She asked if there is a list of projects that need to be done and if they are prioritized.

Michelle Busbee said she is opposed. She said she voted for many of the Councilmembers and supports taxes. She said she is troubled by the tax increase because it is tied to market value, which is out of their control. She said this will push the working poor and retired people out and Moab will only be available to the wealthy. She said the statement implying that Moab residents were not paying their fair share rubbed her the wrong way. She asked if we need to fix everything, and why are we not having tourists pay more to use the aquatics center and for the damaged roads.

Sandy Bastian stated she was there to represent the seniors. She said she owns nine acres, zoned commercial but used for agriculture. She said if the taxes keep going up, she may have to sell her property. She said she is on a fixed income along with many other people. She asked why the Council did not ask for half the amount requested. She suggested increasing tourism and allowing a Walmart. She said she is opposed.

AJ Throgmorton said the City needs to trim the fat. He cited three projects that the public did not want: Kane Creek reconstruction, the parking project on Center, and the mishaps on Mill Creek Drive for chip seal. He said the City's record on infrastructure is not very good and the argument for the tax is unconvincing.

Mayor Langianese closed the public hearing at 7:37 p.m.

Final Certified Property Tax Rate and for Fiscal Year 2024-2025—Approved

Presentation: Mayor Langianese addressed some of the public comments. She said the Community Improvements Plan (CIP) does not include flood projects because another generational flood was not expected. She added the City plans to include flood mitigation projects, and it will cost millions of dollars. She addressed concerns about certain projects and said the parking project came from the Utah Department of Transportation (UDOT) and none of the current Councilmembers other than Councilmember Knuteson-Boyd participated in that project approval. She said it was originally going to be a parking garage but was changed to the dispersed parking project, which relies on the new transit program. She added the transit service is popular and will require \$500,000 per year over time. She said the parking project is not done. She said the City is also working with the County to build a bike trail to connect Spanish Valley with downtown and that project was not funded by the City. Langianese clarified the Kane Creek Boulevard reconstruction project is not an anti-bypass project. She stated it has been on the repair list for years, and further explained the City received Permanent Community Impact Board (CIB) funds in the form of a grant and low interest loan to do the project. She indicated the CIB board urged the City to initiate a property tax, and Utah's federal delegation and state government expressed the same concern. Langianese continued, explaining the Lion's Park charging stations were free from Rocky Mountain Power, and added there will be more charging stations coming to Moab. The Mayor explained problems with the Mill Creek repaving project were the result of contractor error. She said the Council voted to upgrade the paving material cost to be asphalt instead, and the City received a rebate and credit from the contractor; she said the project should be completed in September. She addressed comments regarding Dark Skies and said UDOT did an audit and determined replacement lights are needed, which will point down to prevent light pollution but will still provide adequate illumination. She added the Dark Skies initiative has a lot of community support. She said the City's leadership understands the new property tax rate will impact people. She introduced options for tax and utility relief through the City and County. She mentioned the Circuit Breaker program and said the City will develop a program to provide additional funding assistance for water and sewer bills. She addressed concerns about the City collaborating with Grand County to address the lack of County property taxes being used for infrastructure within City limits, including for roads, recreation services, and more. She urged the audience to speak with County personnel on this issue. Langianese concluded by stating the City has transparent public budget meetings every year and noted no members of the public commented at the budget meetings and hearings. She said Councilmember Topper reviews all the City's invoices and payments. She said the City receives \$2 million in TRT funding each year, and the County gets \$10 million, with a significant portion reserved for tourism promotion.

Motion: Councilmember Wojciechowski moved to approve **Resolution 20-2024:** a resolution adopting Form PT-800 adopting the final certified property tax rate and final budgets for fiscal year 2024-2025. Councilmember Knuteson-Boyd seconded the motion.

Discussion: Councilmember Wojciechowski stated the tax rate increase is not taken lightly, and he understands the negative impacts on residents. He added there is no ideal time to impose taxes yet there are relief programs to help. He stated the deferred infrastructure issues and costs will only get worse and that trimming the fat will be a never-ending road, and the process has diminishing returns when the costs of fixing things rise faster than you can cut. He explained the sudden spikes in property tax are based on budget rather than property values exclusively and the County only reassessed some properties. He stated the public could ask the County to reassess everyone at the same time. He also noted that property taxes can go down. He described some efforts of the City to cut costs, including elimination of the assistant City manager position, but the backlog in CIP projects totals \$75 million. He said City residents have paid \$5 million for projects that leveraged grant revenues of \$25 million. He said City taxpayers pay for the County and zero dollars have come back for infrastructure, even though more than 70 percent of the sales tax in the County comes from the City. He said that, to support local businesses and have a more attractive downtown, this is a way to do that. He said that having the property tax will lower the interest rates that the City can bond at. He stated he was not opposed to lowering the local sales tax. He concluded by stating the City has mulled over this complex issue for years and he has spent 60 hours sifting through information on this.

Councilmember Knuteson-Boyd thanked Councilmembers for their work. She said most of her friends support the tax because they understand that taxes are how you build a community. She added the Councilmembers are not immune and have seen the same inflationary cost increases. She said she needs to pay her fair share to support the community. She concluded by asking if it is fair to your kids and grandchildren to keep kicking the can down the road. After a brief recess, she continued by stating that, if we rely only on sales tax, we will continue to be a tourist-centric town. She said the CIP list just keeps getting longer. She said she supported this tax when she ran for office and was elected. She said this is the responsible thing to do and a property tax makes Moab more resident-centric.

Councilmember Myers said she ran for office with an emphasis on listening. She said that without the property tax, the City will miss other funding. She said the City needs to show skin in the game to leverage grants. She added she has conducted various polls with over 200 responses. She said the City has not levied a property tax her entire life. She said the need and decision are not going away. She said if they vote against it tonight, they will need to vote on it again. She addressed public comments requesting further elucidation and asked, when will you get to that point? She said the City has been working on this for years, and no one who made public comments came to budget meetings or participated previously. She said the City will never be able to put out enough information. She said the City has been tightening its belt for decades, and she cannot find more fat to be trimmed. She stated she is pro-tourism, and the City needs more reliable revenues. She said it is painful that flood mitigation has taken this long. She mentioned the City's proposals for taxpayer relief.

Councilmember Topper stated he was proud of the Council. He said that, moving forward, the Council will try to implement this tax in the best way possible. He thanked attendees, who represent all facets of Moab's diverse community, for being involved.

Councilmember Taylor stated the property tax issue came before the Council three years ago, and he spoke against it then. He said the community could not afford it and he believed it was not needed. He said that meeting inspired him to run for City Council. He said he owns rental properties and, when he was elected, he opposed a property tax. Since then, he said, he started looking at the issue. He said he gets frequent requests to pave Kane Creek. He said his priority in the strategic plan was Kane Creek Boulevard reconstruction, and he realized the City did not have the money. He said he met with John Curtis, who was the Mayor of Provo previously to being elected to Congress. He said Curtis asked him

about the property tax issue, and when he realized that Moab does not have a property tax, he said we are trying to stand on a two-legged stool. Taylor said he also spoke with state legislators from Utah and Emery Counties as well as Moab's State representatives and public officials from Kane County and Springville about getting more money from the State for infrastructure. He concluded that, because Moab is the only city without a property tax, it is difficult to get further funding. He said the State is watching Moab's property tax discussion. He said the Council was elected to do what needs to be done to support the town. He mentioned the need to change the fact that the County property tax does not benefit the City, and added he has spoken with County Commissioners. He spoke about the local travel council campaign which advertises 30 hotels of which 29 are in Moab City limits, but added the City does not receive commensurate funding from the TRT. He asked why the same people who are mad about the City property tax are not making the same arguments to the County Commission when it imposes the property tax? He then spoke about affordable housing and stated the only way to bring housing costs down is through density. He added there is no federal funding for the flood damage. He said he has been threatened by people who will try to un-elect him if he votes for this and said he has tried to talk to people one-on-one and in groups. He said he could vote no and look good to some members of the public, but he knows the City needs it. He said the City does not have a choice but to bond and get into debt because it does not have the property tax. He said the aquatic center will shut down, and there are roads that need work. He said the City found money for water and sewer, but it does not have money for the asphalt on top. He concluded by stating there are 30 roads in the town, and it costs \$1 million per mile to repair. He said the City has not had a plan until now; he stated he has done his homework on this issue and feels horrible that it will impact families that cannot afford it but knows without a doubt that it will be worse in six years.

Vote: The motion passed unanimously.

Public Hearing to Amend the Fiscal Year 2024-2025 Budget:

Interim City Manager Everitt presented a proposed budget amendment to account for the reduced revenue from the newly approved solid waste contract, as well as adjustments regarding Walnut Lane and the transit service. Mayor Langianese opened the public hearing at 8:50 p.m. There were no public comments. She closed the public hearing at 8:51 p.m.

Amendment of the Fiscal Year 2024-2025 Budget—Approved

Motion and Vote: Councilmember Myers moved to approve **Resolution 21-2024:** a resolution amending the fiscal year 2024-2025 budget. Councilmember Topper seconded the motion. The motion passed 5-0 with Councilmembers Taylor, Knuteson-Boyd, Topper, Myers and Wojciechowski voting aye.

Adjournment: Councilmember Knuteson-Boyd moved to adjourn. Councilmember Wojciechowski seconded the motion. The motion passed unanimously. The Mayor adjourned the meeting at 8:52 p.m.

APPROVED: _____
Joette Langianese, Mayor

ATTEST: _____
Sommar Johnson, City Recorder

MOAB CITY CORPORATION
Disbursement Listing
MACU Checking - 07/18/2024 to 07/25/2024

<u>Payee Name</u>	<u>Reference Number</u>	<u>Payment Date</u>	<u>Payment Amount</u>	<u>Void Date</u>	<u>Void Amount</u>	<u>Source</u>
AEROLITE CONSULTING LLC	276136	07/25/2024	\$2,450.00			Purchasing
Allred, Richard	276137	07/25/2024	\$222.00			Purchasing
AMAZON CAPITAL SERVICES	276138	07/25/2024	\$4,236.86			Purchasing
BEH BROTHERS CONSTRUCTION, LL	276139	07/25/2024	\$28,225.00			Purchasing
BOOT BARN	276140	07/25/2024	\$143.99			Purchasing
BOWEN COLLINS & ASSOCIATES INC.	276141	07/25/2024	\$18,203.34			Purchasing
CANYONLANDS AUTO & MINING SUP	276142	07/25/2024	\$320.49			Purchasing
CHEMTECH-FORD INC.	276143	07/25/2024	\$1,054.00			Purchasing
CIVIL SCIENCE INFRASTRUCTURE IN	276144	07/25/2024	\$39,391.79			Purchasing
CUSTOMER REFUNDS	276145	07/25/2024	\$50.00			Purchasing
DESERT WEST OFFICE SUPPLY	276146	07/25/2024	\$466.90			Purchasing
DOMINION ENERGY	276147	07/25/2024	\$2,384.73			Purchasing
FRONTIER	276148	07/25/2024	\$1,400.71			Purchasing
GRAND COUNTY SOLID WASTE SSD	276149	07/25/2024	\$11,571.55			Purchasing
JACKSON EXCAVATION, INC.	276150	07/25/2024	\$19,380.00			Purchasing
JOHNSTONE SUPPLY	276151	07/25/2024	\$46.53			Purchasing
MOAB MAILING CENTER	276152	07/25/2024	\$30.78			Purchasing
MOAB SUN NEWS	276153	07/25/2024	\$240.00			Purchasing
MOUNTAINLAND SUPPLY	276154	07/25/2024	\$430.09			Purchasing
Neumeier, Gerri	276155	07/25/2024	\$276.00			Purchasing
POLYDYNE INC.	276156	07/25/2024	\$8,998.52			Purchasing
PROFESSIONAL DOCUMENT SOLUTI	276157	07/25/2024	\$30.02			Purchasing
REVCO LEASING COMPANY	276158	07/25/2024	\$643.60			Purchasing
SAFETY SUPPLY & SIGN CO. INC	276159	07/25/2024	\$6,803.38			Purchasing
SILVER SPUR CONSTRUCTION	276160	07/25/2024	\$29,625.04			Purchasing
SOUTHEASTERN UTAH DISTRICT HE	276161	07/25/2024	\$240.00			Purchasing
STANDARD PLUMBING SUPPLY CO.	276162	07/25/2024	\$539.60			Purchasing
SWANK MOTION PICTURES INC.	276163	07/25/2024	\$975.00			Purchasing
TURNER LUMBER OF MOAB	276164	07/25/2024	\$161.06			Purchasing
WALKER DRUG	276165	07/25/2024	\$38.64			Purchasing
WALKER'S TRUE VALUE HARDWARE	276166	07/25/2024	\$775.81			Purchasing
WESTERN IMPLEMENT CO INC	276167	07/25/2024	\$24.76			Purchasing
WHEELER MACHINERY CO	276168	07/25/2024	\$1,446.00			Purchasing
			\$180,826.19		\$0.00	

MOAB CITY CORPORATION
Disbursement Listing
MACU Checking - 07/26/2024 to 07/31/2024

<u>Payee Name</u>	<u>Reference Number</u>	<u>Payment Date</u>	<u>Payment Amount</u>	<u>Void Date</u>	<u>Void Amount</u>	<u>Source</u>
GRAND COUNTY SOLID WASTE SSD	276202	07/31/2024	\$123,988.83			Purchasing
			<u>\$123,988.83</u>		<u>\$0.00</u>	

MOAB CITY CORPORATION
Disbursement Listing
MACU Checking - 07/26/2024 to 07/31/2024

<u>Payee Name</u>	<u>Reference Number</u>	<u>Payment Date</u>	<u>Payment Amount</u>	<u>Void Date</u>	<u>Void Amount</u>	<u>Source</u>
AFFEKTIVE SOFTWARE LLC	276169	07/31/2024	\$155.45			Purchasing
AMAZON CAPITAL SERVICES	276170	07/31/2024	\$5,092.01			Purchasing
Brown, Schadie	276171	07/31/2024	\$46.81			Purchasing
CANYONLANDS AUTO & MINING SUP	276172	07/31/2024	\$738.71			Purchasing
CANYONLANDS COPY CENTER	276173	07/31/2024	\$65.00			Purchasing
CEM AQUATICS	276174	07/31/2024	\$8,848.04			Purchasing
CITY OF MOAB	276175	07/31/2024	\$15,786.07			Purchasing
COWDELL LAW	276176	07/31/2024	\$3,112.50			Purchasing
GRAND TIRE PROS	276177	07/31/2024	\$51.50			Purchasing
INTERMOUNTAIN FARMERS ASSOCIA	276178	07/31/2024	\$1,426.94			Purchasing
J-U-B ENGINEERS INC.	276179	07/31/2024	\$2,411.40			Purchasing
JB PLUMBING LLC	276180	07/31/2024	\$205.00			Purchasing
JOHNSTONE SUPPLY	276181	07/31/2024	\$59.04			Purchasing
KILGORE COMPANIES LLC	276182	07/31/2024	\$173.45			Purchasing
LAWSON PRODUCTS INC.	276183	07/31/2024	\$1,175.68			Purchasing
MC VENTURES DBA MATT'S TOOLS	276184	07/31/2024	\$486.58			Purchasing
MCINERNEY, KELLEY	276185	07/31/2024	\$23.00			Purchasing
MOAB MAILING CENTER	276186	07/31/2024	\$53.09			Purchasing
MOUNTAINLAND SUPPLY	276187	07/31/2024	\$388.08			Purchasing
PACKARD WHOLESALE	276188	07/31/2024	\$2,470.91			Purchasing
PITNEY BOWES INC - PURCHASE PO	276189	07/31/2024	\$500.00			Purchasing
QUALITY HVAC MOAB	276190	07/31/2024	\$170.00			Purchasing
REVCO LEASING COMPANY	276191	07/31/2024	\$238.70			Purchasing
SKAGGS	276192	07/31/2024	\$102.00			Purchasing
SKYLER CURRIE	276193	07/31/2024	\$695.00			Purchasing
SOUTHEASTERN UTAH DISTRICT HE	276194	07/31/2024	\$70.00			Purchasing
STANDARD PLUMBING SUPPLY CO.	276195	07/31/2024	\$274.11			Purchasing
THE LIFEGUARD STORE	276196	07/31/2024	\$12,108.37			Purchasing
U.S. POSTMASTER	276197	07/31/2024	\$670.10			Purchasing
UTAH DEPARTMENT OF COMMERCE	276198	07/31/2024	\$133.03			Purchasing
UTAH LOCAL GOVERNMENTS TRUST	20240731	07/31/2024	\$267,394.96			Purchasing
UTAH STATE TAX COMMISSION	EFT	07/29/2024	\$11,075.79			Purchasing
VILLAGE MARKET	276199	07/31/2024	\$117.82			Purchasing
WALKER DRUG	276200	07/31/2024	\$27.07			Purchasing
WALKER'S TRUE VALUE HARDWARE	276201	07/31/2024	\$408.10			Purchasing
			\$336,754.31		\$0.00	

MOAB CITY CORPORATION
Disbursement Listing
MACU Checking - 08/01/2024 to 08/07/2024

<u>Payee Name</u>	<u>Reference Number</u>	<u>Payment Date</u>	<u>Payment Amount</u>	<u>Void Date</u>	<u>Void Amount</u>	<u>Source</u>
4 RIVERS EQUIPMENT, LLC	276203	08/07/2024	\$771.18			Purchasing
AFFEKTIVE SOFTWARE LLC	276204	08/07/2024	\$222.50			Purchasing
AMAZON CAPITAL SERVICES	276205	08/07/2024	\$3,236.95			Purchasing
BOBCAT OF THE ROCKIES	276206	08/07/2024	\$174.34			Purchasing
CEM AQUATICS	276207	08/07/2024	\$521.13			Purchasing
CHEMTECH-FORD INC.	276208	08/07/2024	\$228.00			Purchasing
CUSTOMER REFUNDS	276209	08/07/2024	\$181.50			Purchasing
DESERT WEST OFFICE SUPPLY	276210	08/07/2024	\$210.63			Purchasing
EMERY TELCOM	276211	08/07/2024	\$2,092.55			Purchasing
EXPRESS EVALUATIONS INC	276212	08/07/2024	\$3,780.00			Purchasing
FERGUSON US HOLDINGS, INC.	276213	08/07/2024	\$60.65			Purchasing
Gholson, Chace	276214	08/07/2024	\$147.00			Purchasing
GRAND WATER & SEWER AGENCY	276215	08/07/2024	\$519.59			Purchasing
HUBER TECHNOLOGY INC	276216	08/07/2024	\$1,309.40			Purchasing
KILGORE COMPANIES LLC	276217	08/07/2024	\$836.78			Purchasing
MARY J WOODHEAD ATTORNEY	276218	08/07/2024	\$2,150.00			Purchasing
MIKE ZIMMERMAN WELL SERVICE, L	276219	08/07/2024	\$15,938.01			Purchasing
MILL CREEK ANIMAL HOSPITAL	276220	08/07/2024	\$40.00			Purchasing
MOAB AUTO PARTS INC.	276221	08/07/2024	\$1.83			Purchasing
MOAB MAILING CENTER	276222	08/07/2024	\$13.24			Purchasing
MOAB SUN NEWS	276223	08/07/2024	\$375.00			Purchasing
MOUNTAINLAND SUPPLY	276224	08/07/2024	\$1,560.00			Purchasing
Myers, Kaitlin	276225	08/07/2024	\$108.00			Purchasing
OFFICE EQUIPMENT CO.	276226	08/07/2024	\$715.00			Purchasing
PACKARD WHOLESALE	276227	08/07/2024	\$1,049.13			Purchasing
PRECISION CONCRETE CUTTING	276228	08/07/2024	\$49,070.77			Purchasing
PROVELOCITY	276229	08/07/2024	\$16,891.00			Purchasing
REVCO LEASING COMPANY	276230	08/07/2024	\$917.11			Purchasing
RIVER CANYON WIRELESS	276231	08/07/2024	\$84.99			Purchasing
ROCKY MOUNTAIN POWER	276232	08/07/2024	\$40,609.53			Purchasing
SKAGGS	276233	08/07/2024	\$1,591.87			Purchasing
SOUTHEASTERN UTAH DISTRICT HE	276234	08/07/2024	\$840.00			Purchasing
STANDARD PLUMBING SUPPLY CO.	276235	08/07/2024	\$158.39			Purchasing
T-MOBILE USA, INC.	276236	08/07/2024	\$2,778.28			Purchasing
THATCHER COMPANY INC.	276237	08/07/2024	\$9,603.91			Purchasing
THE MOAB TIMES-INDEPENDENT	276238	08/07/2024	\$1,200.00			Purchasing
VILLAGE MARKET	276239	08/07/2024	\$89.37			Purchasing
WALKER'S TRUE VALUE HARDWARE	276240	08/07/2024	\$168.61			Purchasing
WASH-IT EXPRESS	276241	08/07/2024	\$719.13			Purchasing
WHEELER MACHINERY CO	276242	08/07/2024	\$3,350.00			Purchasing
ZEN COMMUNICATIONS	276243	08/07/2024	\$1,243.00			Purchasing
ZIONS BANK PUBLIC FINANCIAL SER	276244	08/07/2024	\$183,255.75			Purchasing
			\$348,814.12		\$0.00	

MOAB CITY CORPORATION
Disbursement Listing
MACU Checking - 08/08/2024 to 08/14/2024

<u>Payee Name</u>	<u>Reference Number</u>	<u>Payment Date</u>	<u>Payment Amount</u>	<u>Void Date</u>	<u>Void Amount</u>	<u>Source</u>
AD-VERTISER	276245	08/14/2024	\$580.50			Purchasing
AMAZON CAPITAL SERVICES	276246	08/14/2024	\$6,954.31			Purchasing
ASSOC. OF PUBLIC TREASURERS OF	276247	08/14/2024	\$259.00			Purchasing
AT&T MOBILITY II, LLC	276248	08/14/2024	\$124.68			Purchasing
BLUE STAKES OF UTAH 811	276249	08/14/2024	\$107.11			Purchasing
CANYONLANDS AUTO & MINING SUP	276250	08/14/2024	\$457.98			Purchasing
CHEMTECH-FORD INC.	276251	08/14/2024	\$460.00			Purchasing
CUSTOMER REFUNDS	276252	08/14/2024	\$82.50			Purchasing
CUSTOMER REFUNDS	276253	08/14/2024	\$36.00			Purchasing
DESERT WEST OFFICE SUPPLY	276254	08/14/2024	\$176.04			Purchasing
DUFFORD,WALDECK, MILBURN & KR	276255	08/14/2024	\$913.00			Purchasing
GRAND COUNTY SOLID WASTE SSD	276256	08/14/2024	\$9,130.00			Purchasing
HACH COMPANY	276257	08/14/2024	\$1,376.10			Purchasing
HANK WILLIAMS INC.	276258	08/14/2024	\$101,811.93			Purchasing
HUBER TECHNOLOGY INC	276259	08/14/2024	\$1,284.40			Purchasing
KILGORE COMPANIES LLC	276260	08/14/2024	\$215,815.38			Purchasing
Kirk, Brandon	276261	08/14/2024	\$200.00			Purchasing
MOAB AUTO PARTS INC.	276262	08/14/2024	\$45.00			Purchasing
MOAB FAMILY CHIROPRACTIC	276263	08/14/2024	\$135.00			Purchasing
MOAB MAILING CENTER	276264	08/14/2024	\$31.57			Purchasing
MOUNTAIN ALARM FIRE	276265	08/14/2024	\$5,253.96			Purchasing
PACKARD WHOLESALE	276266	08/14/2024	\$863.93			Purchasing
PITNEY BOWES INC - RENTAL	276267	08/14/2024	\$722.64			Purchasing
PROFESSIONAL DOCUMENT SOLUTI	276268	08/14/2024	\$23.45			Purchasing
REVCO LEASING COMPANY	276269	08/14/2024	\$192.99			Purchasing
RICK'S GLASS	276270	08/14/2024	\$30.00			Purchasing
RMT EQUIPMENT	276271	08/14/2024	\$19,881.50			Purchasing
SIRCHIE FINGER PRINT LABS	276272	08/14/2024	\$144.20			Purchasing
SMITH HARTVIGSEN PLLC	276273	08/14/2024	\$14,286.50			Purchasing
SOUTHEASTERN UTAH DISTRICT HE	276274	08/14/2024	\$105.00			Purchasing
STANDARD PLUMBING SUPPLY CO.	276275	08/14/2024	\$16.73			Purchasing
Sterry, Robert	276276	08/14/2024	\$300.00			Purchasing
STURTZ, ANDREW	276277	08/14/2024	\$750.00			Purchasing
THE MOAB TIMES-INDEPENDENT	276278	08/14/2024	\$208.00			Purchasing
TURNER LUMBER OF MOAB	276279	08/14/2024	\$73.97			Purchasing
VILLAGE MARKET	276280	08/14/2024	\$100.43			Purchasing
W.E.T. INC.	276281	08/14/2024	\$625.00			Purchasing
WALKER DRUG	276282	08/14/2024	\$72.85			Purchasing
WALKER'S TRUE VALUE HARDWARE	276283	08/14/2024	\$786.72			Purchasing
WESTERN IMPLEMENT CO INC	276284	08/14/2024	\$1,783.18			Purchasing
WRIGHT EXPRESS FSC	20241408	08/14/2024	\$16,648.00			Purchasing
WYLDER, GRAYCE	276285	08/14/2024	\$4,000.00			Purchasing
ZUNICH BROS. MECHANICAL LLC	276286	08/14/2024	\$560.00			Purchasing
			\$407,409.55		\$0.00	

Moab City Council Agenda Item

Meeting Date: August 27, 2024

Title: Stabilization For Mill Creek At 500 West Project Construction Contract Award

Disposition: Discussion and possible action

Staff Presenter: Mark Jolissaint, Assistant City Engineer

Attachment(s):

Attachment 1 – Bid Tabulation

Recommended Motion:

“I move to award the construction contract to Harrison Oilfield Service, Inc for the Stabilization For Mill Creek At 500 West Project in the amount of \$510,451.30 and authorize the Mayor to sign the Agreement and Notice of Award.”

Background/Summary:

Earlier this summer, The City put out a bid for a bank protection project under the 500 West bridge over Mill Creek. The work includes significant floodplain debris removal, and grading and armoring around the road bridge. The purpose of this work is to provide flood protection to the bridge, and regrade the channel underneath and upstream floodplain to improve their capacity.

The City received two bids, with the lowest from Harrison Oilfield Service, Inc in the amount of \$510,451.30, which is 51.5% higher than the engineer’s estimate of \$336,900.00.

There are three funding sources for this project: the NRCS EWP program, the City’s insurance, and City funds. City staff and the design engineering consultant have reviewed the bids, and recommend awarding a contract for these services to Harrison Oilfield Service, Inc.



STABILIZATION FOR MILL CREEK AT 500 WEST
 BID TABULATION
 7/3/2024

BASE BID SCHEDULE				Engineer's Estimate		Williams Construction		Harrison Field Services	
Item No.	Description	Unit	Estimated Quantity	Estimated Unit Price	Estimated Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price
A-1	Mobilization/Demobilization*	LS	1	40000	40,000.00	199848.66	199,848.66	52730.5	52,730.50
A-2	Construction Surveying	LS	1	4000	4,000.00	17589.5	17,589.50	8925	8,925.00
A-3	Implementation of the Storm Water Pollution Prevention Plan	LS	1	8000	8,000.00	88635.83	88,635.83	32000	32,000.00
A-4	Remove and Dispose Sediment	CY	900	30	27,000.00	25.09	22,581.00	50	45,000.00
A-5	Debris Removal	CY	280	50	14,000.00	84.5	23,660.00	54.5	15,260.00
A-6	Regrading	SY	150	14	2,100.00	60.56	9,084.00	88.84	13,326.00
A-7	Furnish and Install Farm Fencing	LF	1650	20	33,000.00	20.26	33,429.00	8.5	14,025.00
A-8	Furnish and Install Riprap	CY	1160	180	208,800.00	138.19	160,300.40	283.78	329,184.80
Total Base Bid					336,900.00		555,128.39		510,451.30

*In Addendum-2, bidders were instructed to add dewatering/bypass pumping to Mobilization/Demobilization. Engineer's Estimate was completed prior to this Addendum, so it does not include the cost for dewatering/bypass pumping.

Moab City Council Agenda Item

Meeting Date: August 27, 2024

Title: Request for Approval of a new Special Event Permit for the 2025 C10 Red Rock Retreat

Staff Presenter: Kelley McInerney

Attachments: Special Event Application

Event Information

Name: C10 Red Rock Retreat

Type of Event: Car Show

Organization: C/10 Club Utah

Location: Swanny Park

Dates: Friday and Saturday, May 16-17, 2025

(Friday the May 16 cruise in the evening and set up at Swanny Park; Saturday is day of car show event)

Times: Show Hours are 9 a.m.-4 p.m.

Estimated Attendance: 400

Options: Motion to approve, deny, or modify

Background/Summary:

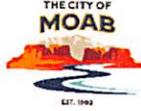
This application is a request for a new event to be held at Swanny Park by the C/10 Club of Utah. The event would be a car show featuring class GM trucks and SUVs with trucks from all over the region. The group has experience hosting these types of events and has organized similar shows in Salt Lake City. The event will include a silent auction to benefit the Grand County Search and Rescue team.

Event organizers have already spoken with City Staff regarding the layout of cars, vendors, and food trucks at the park along with requirements for waste and recycling.

Date Received Application: _____
Receipt Number: _____

Date Paid: _____
Amount Paid: _____

SPECIAL EVENT PERMIT APPLICATION CITY OF MOAB



City of Moab Special Events
217 East Center Street
Moab, UT 84532

Phone: 435-259-5121
E-mail: events@moabcity.org

APPROVALS:

City: _____

Date: _____

Fire: _____ Date: _____

Conditions of approval: _____

Other Staff Approval: _____
Date: _____

TYPE OF ACTIVITY *check all that apply:* Cycling 5K Training Event Festival
 Film Production Parade Sporting 10K Block Party Religious
 Outdoors Sales Fun Run Dance Other Charity classic truck show/exhibition

Please print or type

EVENT NAME: C10 Red Rock Retreat

1. Primary Location of Event: Swanny Park

2. Secondary Location of Event:

3. Name of Organization: C/10 Club Utah

4. Date (s) of Event: May 17, 2025 (set-up May 16, 2025) Start Date: 05/07/2025 Start Time: 8:00 am

5. EVENT DETAILS Show is from 9am-4pm on Saturday, some set up on Friday afternoon

Event Location 1	Date(s): 05/16 - 17/2025	Start time: 9:00 am	End time:
Set-up	Date(s): May 16, 2025	Start time: 12:00 pm	End time:
Clean-up	Date(s): May 17, 2025	Start time: 4:00 pm	End time:
Event Location 2	Date(s):	Start time:	End time:
Set-up	Date(s):	Start time:	End time:
Clean-up	Date(s):	Start time:	End time:

Is this a recurring event? No

If yes; daily, weekly or other?

Is this an Annual Event? Yes

If yes; same date and place? Depends on the weekend dates in May.

5. PARTICIPANTS Trucks: 100-200

People: 200-400

Number of participants expected (include total and per day): 200

Number of Volunteers/Event Staff: 12

Open to the Public

Private Group/Party

If event is open to the public, is it: Entrance Fee/Ticketed Event?

Fee for Participants/Racers/Runners Only

6. APPLICANT INFORMATION

Name of Applicant: Chase A. Clavell

Address: 903 w. Walden Meadows Drive, Murray, UT 84123

Day Phone: (801) 833-3439**Cell/Other: Same****E-Mail: chase@c10clubutah.com**

Mailing Address (if different):

Event Web Address (if applicable): www.c10redrockretreat.com

Alternate Contact For Event: Rebecca Clavell**Cell Phone/Other: (801) 979-1630**

Cell/other:**E-mail: becca.Leeman@gmail.com**

7. **VENDORS/FOOD/ALCOHOL** *check all that apply*

Vendors/Merchants Are Vendors Merchants Selling Products or Services? Yes No

If yes, Temporary Sales Tax Numbers are required from State Special Event Tax Division.
Please contact 801-297-6303, specialevent@utah.gov

Is Food available at the event Yes No

Is the food *(please check all that apply)*

Given away Catered by restaurants/ Prepared onsite

All food vendors must have a valid food permit from the Southeast Utah Health Department. A Temporary Food Establishment Permit is required for all food vendors, events are subject to Health Department inspections. Food vendors operating without a permit may be subject to closure and eviction from the event.

Events which have Food available must contact the SE Utah Health Dept., for permit & approval 435-259-5602.

Alcoholic Beverages will be available at the event Yes No

Please check applicable

Beer Stands Fenced in Beer Garden

Selling, Serving, Giving Away, Alcohol at an event requires City Council, and State Of Utah Department of Alcoholic Beverage Licensing for state approval 801-977-6800

8. **TENTS/STAGES/STRUCTURES** *(include details on site map)*

Tents/Pop-up Canopies How many Tents/Pop-up Canopies will be used for the event? **Approx. 10**
Dimensions of Tents/Pop-up Canopies: **10x20**

All Enclosed Tents and Pop-up Canopies require inspections from the Moab Valley Fire Department 435-259-5557 and may be staked into the ground with Parks Director permission.

Temporary Stage Dimensions:

Description of Tents/Canopies/Stage, etc.:

9. **SITE SETUP/SOUND** *check all that apply (please include details on sitemap)*

Fencing/Scaffolding *(must obtain privately)*

Barricades *AS deemed necessary.* *(must obtain privately)*

Portable Sanitary Units We will provide as many units as deemed necessary by the city. *(must obtain privately)*

Music *if yes, check all that apply* **Acoustic** **Amplified**

PA/Audio System Type/Description:

Fireworks / Fire Performances / Open Flame Requires approval from Moab Valley Fire Dept. (435) 259-5557

Propane/Gas On site Requires approval from Moab Valley Fire Dept. (435) 259-5557

Trash/Recycling Bins - As directed by the city Canyonlands Solid Waste Authority (435) 259-6314

10. **ROAD & SIDEWALK USE** *please include details on site map*

Will Roads & Sidewalks Be Used? Yes* No

Are you requesting Road Closures? Yes* No

*An Encroachment Permit is required for Road Closures and Sidewalk Use. To obtain the permit, please contact Moab City Public Works Dept., 435-259-7485.

Road Use and Closure* Location:

Sidewalk Use Location:

Will stay on sidewalks and follow pedestrian laws

Parade* Location:

Number of Floats:

11. **Application fee is based on attendance as followed: Due upon receipt of invoice**

(Other fees may apply after review by Events Committee)

Level I: \$466.00 for attendance under 200/day

Level II: \$820.00 for attendance over 200/day

Total: \$ 820.00

By submitting a signed application, the applicant certifies that falsifying any information on this application constitutes cause for rejection or revocation of the Permit.

Chase A. Clavell
Print Applicant's Name

[Signature]
Applicants Signature

7-16-24
Date

July 01, 2024

Kelley McInerney
Moab City
217 East Center Street
Moab, UT 84532

Via Email to: events@moabcity.org

Re: Event Application / C10 Red Rock Retreat

Dear Kelley,

I hope this letter finds you well. My name is Chase Clavell, the Head of State for C10 Club Utah, and I am writing to propose an exciting event that I believe will benefit the community and aligns with the vibrant spirit of Moab. We are seeking permission to host a charity truck event called the C10 Red Rock Retreat at Swanny City Park, on May 16-17, 2025, and I am reaching out to discuss this opportunity with you and the City Council.

The C10 Red Rock Retreat is envisioned as a community-focused gathering aimed at raising funds for the Grand County Search and Rescue Team. This event will not only showcase a diverse array of Classic GM trucks from enthusiasts across the region but will also offer a platform for local businesses and residents to come together in support of a meaningful cause.

We have selected the Grand County Search and Rescue Team as the recipient of our charity efforts because their organization is very near and dear to my heart. On April 30, 2005, I fell 80 feet from a cliff near Kane Creek Springs. As a result of the fall, my back was broken in five different places and my pelvis and sacrum were shattered. I was unable to move and felt my life slowly slipping away. The Grand County Search and Rescue Team responded and rappelled down the cliff to my location. They stabilized me, loaded me on a Life Flight Helicopter bound for Grand Junction, Colorado, and ultimately saved my life.

C10 Club is a worldwide organization with chapters all across the United States, Canada, Norway, Australia, and the United Kingdom. Our members are enthusiasts of classic GM trucks between the

years 1947 and 1998. Our events take place in a family friendly atmosphere and are centered around the love for old GM trucks. To see more information about our organization, please check out our website www.c10clubutah.com or our Instagram page with over 7,700 followers @c10clubutah_official. As the president of the Utah chapter of C10 Club, an organization with over 1,300 members, I am now in the position to be able to use the strength in our membership numbers to give back to our local community. Last year, our club was involved in multiple different charity efforts in the State of Utah and we successfully gathered donations for the Road Home Homeless Shelter, the Utah Food Bank, and the American Cancer Society.

Here are some key details about the proposed Charity Truck Event:

Date: May 16-17, 2025

Location: Swanny City Park 400 North 100 West, Moab, UT 84532

Event Highlights:

- Friday Night Cruise to Red Cliffs Lodge / Saturday - Classic GM Truck Exhibition and Charity Fundraiser
- GM Truck Community Vendor/Sponsor Exhibitions
- Family-Friendly Activities
- Food Vendors/Food Trucks showcasing local cuisine
- Entertainment and Live Music
- Silent Auction/Raffle for the Benefit of the Grand County Search and Rescue Team
- Awards Ceremony Celebrating Community Participation

We are committed to ensuring that this event is organized responsibly and in accordance with all city regulations and requirements. Our team will handle all logistics, including necessary permits, security, waste management, and cleanup, to minimize any impact on the city and its residents.

We are seeking the City of Moab's support and approval to host this event and would be honored to collaborate closely with city officials to address any concerns and ensure a successful and enjoyable experience for all attendees.

I would be grateful for the opportunity to discuss this proposal with you and the City Council further. Please feel free to contact me at 801-833-3439 or chase@c10clubutah.com to arrange a meeting at your earliest convenience. Thank you for considering this proposal. We look forward to the possibility of bringing this exciting event to the City of Moab and contributing positively to the community.

Warm regards,

A handwritten signature in black ink, appearing to read 'Chase A. Clavell'. The signature is fluid and cursive, with a large initial 'C' and a distinct 'A'.

Chase A. Clavell

DETAILED SITE MAP

PLEASE INCLUDE OR ATTACH A DETAILED SITE PLAN AND/OR ROUTE MAP. COMPUTER OR HAND-DRAWN SITE PLANS ARE APPROPRIATE.

Your map should include:

- The names of streets, placement of barricades, and/or road closures
- The areas where participants and vendors/merchants will park
- Parade forming and disbanding areas, bleachers, etc.
- Vendor and booth placement, tables, etc.
- Portable Toilets, fencing
- Location of Security Personal, information booth, lost and found booth
- Stage, Tents and materials, storage, etc. used in the event.

