

SPLIT EXPENSES	Cost	Half
Pavilion Lights	\$ 257.86	\$ 128.93
Honey Buckets (2)	\$ 450.00	\$ 225.00
Dumpsters	\$ 300.00	\$ 150.00
Information Flyers Mailing	\$ 65.16	\$ 32.58

AUCTION EXPENSES	COST
Auctioneer	\$ 100.00
Pulled Pork (120 lbs)	\$ 461.76
Bottled Water for Auction	\$ 37.49
Smoked Meats Prizes	\$ 14.48
50 Tablecloths	\$ 74.95
12 Bags Ice	\$ 23.83
400 Plates	\$ 37.22
400 Napkins	\$ 4.28
400 Forks	\$ 9.32

CELEBRATION EXPENSES	COST
Shirt Contest Flyers and Posters	\$ 78.09
Shirt Contest Flyers Mailing	\$ 65.16
Information Posters	\$ 21.48
Health Department Permit	\$ 30.00
Shirts, Hoodies, Hats	\$ 4,721.23
Propane for Grills	\$ 57.87
Food Order (1 of 2)	\$ 2,563.33
Food Order (2 of 2)	\$ 171.00
Food Order (3 of 3)	\$ 61.74
Ice (90 Bags)	\$ 154.91
Handwashing Stations	\$ 222.29
Grill Tools	\$ 16.16
Tablecloths, Snowcone Cups, Raffle Bags, Snowcone Syrup	\$ 151.36
Cotton Candy Bags	\$ 41.27
Park Flag and Clips	\$ 42.37
Citizen of Year Basket	\$ 59.26
Citizen of Year Plaque	\$ 77.25
FFA DJ	\$ 500.00
5k Prizes	\$ 100.00
Parade Otter Pops	\$ 18.51
Parade Otter Pops	\$ 4.64
Parade Candy Prizes and Citizen of The Year Candy	\$ 35.71
Quilt Supplies	\$ 31.74
Quilt Supplies	\$ 21.75
Program Supplies	\$ 86.67
Generator Gas	\$ 16.82
Bounce House and Cotton Candy Deposit	\$ 375.91
Kerri Bunker Bounce House Final	\$ 889.59
Kerri Bunker Bounce House Final	\$ 57.60
Games Prizes	\$ 62.00
Games Prizes	\$ 22.90
Games Prizes and Supplies	\$ 100.20
Games - Coin Dig	\$ 17.00
Train Tootsie Rolls	\$ 7.71
Movie Popcorn	\$ 24.68

Anticipated Receipts Still To Come:
Amy Hendricksen Quilt

5K	
Revenue	\$ 300.00
Expenses	\$ 100.00
Profit	\$ 200.00

Food, Games, Raffle, Cotton Candy, Snow Cones	
Revenue	\$7,337.50
Expenses	\$6,376.74
Profit	\$ 424.25

Quilt	
Revenue	\$1,325.00
Expenses	\$ 53.49
Profit	\$1,271.51

Bake Sale	
Revenue	\$ 573.10
Expenses	\$ -
Profit	\$ 573.10

Rodeo	
Revenue	\$1,072.00
Expenses	\$ -
Profit	\$1,072.00

Shirts	
Revenue	\$5,934.00
Expenses	\$4,864.48
Profit	\$1,069.52

CELEBRATION	
Revenue	\$16,541.60
Expenses	\$11,394.71
Profit	\$ 5,146.89

AUCTION	
Revenue	\$ 11,322.00
Expenses	\$ 1,299.84
Profit	\$ 10,022.16

Celebration Revenue	\$ 16,541.60
Celebration Expenses	\$ 10,858.20
Split Expenses	\$ 536.51

Auction Revenue	\$ 11,322.00
Auction Expenses	\$ 763.33
Split Expenses	\$ 536.51

Celebration Profit	\$ 5,146.89
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Auction Profit	\$ 10,022.16
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Subtracted Auction Expenses

Subtracted Auction Expenses

Subtracted Auction Expenses

****ADJUSTMENT NOTES****

Two items (frozen cookie dough and salt room spa certificate) were donated to the Auction and were not auctioned off. They were both moved to the raffle at the celebration. The raffle had 806 tickets (\$1 each) across 19 items. 806 tickets divided by 19 items is an average of 42 tickets per item. \$84 total was deducted from the celebration revenue and added to the auction revenue for those two items.

PROPOSED