

Stats Jul 2024 – June 2025

July 2024

Patron Visits: 2171

Patron Cards: 2880

Res/Co/Non 2334 / 374 / 172

Monthly Circulations: 3836

Yearly Circulations: 3836 (Reset)

Total Collection: 32,298

Weeded: 112 (non-fiction)

Computer/Wireless Usage: 249 / 1152

Libby/Ours: 1713 / 74

Children/Teen Circulations: 2070

Adult Circulation: 1111

Media: 332

Interlibrary Loans: 72

Volunteer Hours: 65

Days/Hours Open 24 / 172

Closed: 4th, 24th, 26th

Events: Storytime 16+39+20+22=97

Mu Storytime 7+15+5=27

Summer Reading Sign-ups 424

SR Prizes given 1474

Spanish 8+8=16

D&D 7+15+18+20=60

Book Club 6

Ranger 30

Art Open House 14

Summer Reading Final Party 105

Total Events – 18, Attended - 355

Self-Directed:

Seek & Find 365

Art Craft 95

Book Giveaway 133

July 2023

Patron Visits: 2082

Patron Cards: 2669

Res/Non 2114/555

Monthly Circulations: 4066

Yearly Circulations: 4066 (Reset)

Total Collection: 30,297

Computer/Wireless Usage: 196/720

Overdrive/Libby: 1694

Children/Teen Circulations: 2206

Interlibrary Loans: 73

Volunteer Hours: 97.75

Days/Hours Open 24

Closed: 4th, 24th, 26th

Events: Storytimes 19+20+30+30=99

D&D 7+6+8+9=30

Art Open House 15

Card Making 10

Brazilian Jiu-jitsu 5 & 10

Summer Reading Sign-ups 397

Total 12 programs 169 attendance

Self-directed: Seek & Find 95 (partial)

Book Giveaway 76

Kane County Craft 85

Department	Library
Current Year Budget as of	06/30/2024
Current Year Budget	\$221,500.00
YTD Actual	\$223,282.67
Variance	-\$1,782.67

Account Number	Account Title	YTD Actual	YTD Budget
10-66-11	SALARIES	74667.6	55000
10-66-12	SALARIES (PART TIME)	39423.94	50000
10-66-13	EMPLOYEE BENEFITS	36909.22	35000
10-66-23	TRAVEL & TRAINING	1006.65	1000
10-66-24	OFFICE EXPENSE & SUPPLIES	5734.26	7500
10-66-26	EQUIP. SUPPLIES & MAINTENANCE	7721.98	13000
10-66-27	UTILITIES	12277.84	12000
10-66-34	CONTRACT SERVICES	0	0
10-66-35	COMPUTER MAINTENANCE CONTRAC	3373.42	4000
10-66-41	MAGAZINES & NEWSPAPERS	1119.15	1500
10-66-42	BOOKS	22333.37	25000
10-66-69	STATE LIBRARY GRANT EXPENDITUR	15935.33	10000
10-66-70	Program Development	2779.91	7500
10-66-99	LIBRARY DEPARTMENT	0	0