

Schedule A:

Fee Schedule

UTSSD - WITH .25 TO 3 EMPLOYEES & 300 CHECKS PER YEAR

SERVICES	MONTHLY	HOURS/ MONTH	ANNUAL COST
HR/ ADMIN		2	\$1,380
PAYROLL		10	\$4,020
A/P	300 CHECKS	6	\$4,360
FINANCIAL		6	\$4,317
Audit			\$2,500
TOTAL			\$16,577

ONE TIME FEE FOR HR/ RECRUITMENT - \$1,200.

(Recruitment fee will be charged each time Vernal City HR goes through the hiring process.)

ONE TIME SETUP FEE FOR Pelorus Software - \$1,800.

(Any uses of outside professional services used in setup will be billed directly to UTSSD)