



West Point City Council Notice and Agenda

West Point City Municipal Center
3200 West 300 North
West Point City, UT 84015
August 19, 2014

Mayor
Erik Craythorne
Council
Gary Petersen, Mayor Pro Tem
Jerry Chatterton
Andy Dawson
R. Kent Henderson
Jeff Turner
City Manager
Kyle Laws

ADMINISTRATIVE SESSION

6:00 pm – Board Room

1. Discussion of the Creation of the Community Development and Renewal Agency – Mr. Boyd Davis [page 5](#)
2. Discussion of FY2015 Budget – Mr. Evan Nelson [page 15](#)
3. Quarterly Financial Report – Mr. Evan Nelson [page 23](#)
4. Discussion of Cooperative Agreement with UDOT, Accepting a Safe Sidewalk Grant and Authorizing the Mayor to execute the Agreement – Mr. Boyd Davis [page 53](#)
5. Discussion of Amendment to the West Point City Cemetery Code, 12.15.130 (E)(7) Traffic & Safety Regulations Pertaining to Firearms – Mr. Matt Lee [page 63](#)

GENERAL SESSION

7:00 pm – Main Council Chamber

1. Call to Order
2. Pledge of Allegiance
3. Prayer. (Please contact the City Recorder to request meeting participation by offering a prayer or inspirational thought.)
4. Communications and Disclosures from City Council and Mayor
5. Communications from Staff
6. Adoption of Minutes from the August 5, 2014 Council Meetings – Mrs. Misty Rogers [page 71](#)
7. Citizen Comment. (If you wish to make comment to the Council, please use the podium and clearly state your name and address, keeping your comments to a maximum of 2 ½ minutes. Please do not repeat positions already stated. Public comment is a time for the Council to receive new information and perspectives).
8. Consideration of Resolution No. 08-19-2014A, Adoption of the Property Tax Rate for the 2014 Taxable Year for West Point City – Mr. Evan Nelson [page 17](#)
 - a. Public Hearing
 - b. Action
9. Consideration of Ordinance No. 08-19-2014A, Adopting the FY2015 Budget For West Point City and All Related Agencies - Mr. Evan Nelson [page 19](#)
 - a. Public Hearing
 - b. Action
10. Consideration of Resolution 08-19-2014B, Approval of a Cooperative Agreement with UDOT, Accepting a Safe Sidewalk Grant and Authorizing the Mayor to execute the Agreement – Mr. Boyd Davis [page 55](#)
11. Consideration of Ordinance No. 08-19-2014B, Amending the West Point City Cemetery Code, 12.15.130 (E)(7) Traffic & Safety Regulations, Pertaining to Firearms – Mr. Matt Lee [page 69](#)
12. Consideration of Ordinance No. 08-19-2014C, the Creation of the Community Development and Renewal Agency of West Point City – Mr. Boyd Davis [page 7](#)
13. Motion to Adjourn

Posted and dated this 15th day of August, 2014


MISTY ROGERS, CITY RECORDER

If you plan to attend this meeting and, due to disability, will need assistance in understanding or participating therein, please notify the City at least twenty-four(24) hours prior to the meeting and we will seek to provide assistance.

TENTATIVE UPCOMING ITEMS

Date: 9/2/2014

Administrative Session – 6:00 pm

1. Fourth of July Wrap-up and Youth Council Update – Mrs. Jolene Kap
2. Discussion of the Pheasant Creek Property – Mr. Kyle Laws
3. Discussion of Developers Agreement with Castle Creek Homes – Mr. Boyd Davis
4. Discussion of Payback Agreement for Bartholomew Lane Phase 2 & 3 – Mr. Boyd Davis

Davis County Commissioners Report

General Session – 7:00 pm

1. Youth Council Update
2. Consideration of Postponement of Improvements Agreement with Rocky Mountain Power – Mr. Boyd Davis

Date: 9/16/2014

Administrative Session – 6:00 pm

1. Animal Care & Control Feral Cat program – Clint Thacker.

General Session – 7:00 pm

- 1.

Community Development and Renewal Agency

1. Discussion of CDRA Project Area Plan and Project Area Budget – Mr. Kyle Laws

Date: 10/7/2014

Administrative Session – 6:00 pm

1. Animal Care & Control Feral Cat program – Clint Thacker.

General Session – 7:00 pm

1. Youth Council Update
2. Swearing-In of the Youth Council Members

Future Items

Administrative Session

1. Discussion of Debris Management – Mr. Paul Rochell
2. Discussion of Sewer System Management Plan – Mr. Paul Rochell
3. Discussion of Street Light Replacement – Mr. Kyle Laws
4. Discussion of Cemetery Expansion

General Session

1. Resolution No. 07-15-2014A , Adoption of the West Point City Sewer System Management Plan – Mr. Paul Rochell

West Point City 2014 Calendar

January

February

March

April

May

June

July

August

15 Senior Dinner-5:30pm
 19 City Council-7pm
 28 Planning Commission-7pm

September

1 Labor Day-Office Closed
 2 City Council-7pm
 11 Planning Commission-7pm
 15 Senior Lunch-11:30am
 16 City Council-7pm
 25 Planning Commission-7pm

October

2 Cemetery Cleaning
 7 City Council-7pm
 8 Council/Staff Lunch-11:30am
 16 Planning Commission-7pm
 17 Halloween Carnival-7pm
 20 Senior Lunch-11:30am
 21 City Council-7pm
 30 Planning Commission-7pm

November

4 Election Day
 8 Flags on Veteran's Graves YC
 11 Veteran's Day-Office Closed
 13 Planning Commission-7pm
 17 Senior Lunch-11:30am
 18 City Council-7pm
 27-28 Thanksgiving -Office Closed

December

1 City Hall Lighting Ceremony-6:00 pm
 2 City Council-7pm
 5 Christmas Party-7pm
 11 Planning Commission-7pm
 15 Senior Lunch-11:30am
 16 City Council-7pm
 19 Cemetery Luminary-4pm
 25-26 Christmas -Office Closed

January 2015

9-10 Council Retreat

City Council Staff Report



Subject: Creation of the Community Development and Renewal Agency
Author: Kyle Laws
Department: Executive
Date: August 19, 2014

Background

In 2004, the City Council created a Community Development & Renewal Agency (CDRA). Unfortunately, there was an important step in creating the CDRA that was missed so the agency technically does not exist. The creation ordinance was never sent to the Lt. Governor's office to be recorded.

Analysis

At the council meeting on August 19th, Council will discuss Ordinance 08-19-2014C creating the Community Development & Renewal Agency of West Point City. Once this ordinance is approved the CDRA can meet and organize the agency. This organizational meeting will be held immediately following the regular City Council meeting on August 19th.

During the CDRA meeting, the board will approve the bylaws of the agency, appoint officials and staff, and define and approve the project area and project budget.

Recommendation

Staff recommends Council approve Ordinance No. 08-19-2014C creating the Community Development & Renewal Agency of West Point City.

Significant Impacts

No significant impacts at this time.

Attachments

Ordinance No 08-19-2014C

**AN ORDINANCE OF THE CITY COUNCIL OF WEST POINT CITY
CREATING THE COMMUNITY DEVELOPMENT AND RENEWAL AGENCY
OF WEST POINT CITY.**

WHEREAS the City Council of West Point City, Utah (the “City Council” and “City,” respectively), has determined that it is in the best interests of the City to undertake community development, economic development, and/or urban renewal in such areas of the City as may hereafter become necessary or desirable, as provided under Title 17C of the Utah Code Ann, the “Limited Purpose Local Government Entities-Community Development and Renewal Agencies,” as amended or superseded from time to time (the “Act”);

WHEREAS Section 17C-1-201 of the Act authorizes the legislative body of any community, such as the City Council, to create a community development and renewal agency—the geographic boundaries of which are, and shall at all times automatically remain, coterminous with the boundaries of the creating community—for the purpose of undertaking or promoting community development, economic development, urban renewal, or any combination thereof, therein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF WEST POINT CITY, UTAH, AS FOLLOWS:

1. Under the authority granted by Section 17C-1-201(1) of the Act, the City hereby creates, or to the extent already created or purported to be existing, ratifies the creation and existence of, a community development and renewal agency (the “Agency”) as defined by Section 17C-1-102(3) of the Act, to exist and operate within the boundaries of the City and for the benefit of the City and its residents.
2. The name of the Agency is and shall be the Community Development and Renewal Agency of West Point City.
3. The geographic boundaries of the Agency are and shall be, and shall at all times automatically remain, coterminous with the geographic boundaries of the City. Any change in the boundaries of the City from time to time shall automatically and with no further action required constitute a corresponding change to the boundaries of the Agency.
4. The Agency shall be vested with all the powers set forth in the Act and as otherwise provided by law.
5. The governing body of the Agency shall be a Board consisting of the members of the City Council. Any change in the membership of the City Council from time to time shall automatically and with no further action required constitute a corresponding change to the membership of the Board of the Agency.

6. Employees of the City may, at the direction of the Mayor, operate and manage the Agency.
7. As required by Section 17C-1-201(2)(a)(i) of the Act, within ten days of the adoption of this Ordinance, the City shall file with the Utah Lieutenant Governor a copy of the "Notice of an Impending Boundary Action" in substantially the form attached as Exhibit A.
8. As required by Section 17C-1-201(2)(a)(ii) of the Act, promptly upon the City's receipt of a Certificate of Creation from the Lieutenant Governor's office, the City shall submit to the Davis County Recorder for recording all of the following:
 - a. the original Notice of an Impending Boundary Action;
 - b. the original Certificate of Creation; and
 - c. a certified copy of this Ordinance.
9. This Ordinance shall take effect upon its passage and publication as required by law.

PASSED AND ORDERED POSTED BY THE CITY COUNCIL OF WEST POINT CITY,
UTAH, THIS ____ DAY OF _____, 2014.

Eric Craythorne, *Mayor*

Attest:

Misty Rogers, *City Recorder*

Exhibit A

Form of “Notice of an Impending Boundary Action”

(see attached)

UTAH LT. GOVERNOR'S OFFICE
Utah State Capitol Complex
Suite 220
P.O. Box 142325
Salt Lake City, Utah 84114-2325

NOTICE OF AN IMPENDING BOUNDARY ACTION

Community Development and Renewal Agency of West Point City

Please take notice that the City Council of West Point City (the "City") has adopted an Ordinance creating and/or ratifying the creation of the "Community Development and Renewal Agency of West Point City" (the "Agency"). A copy of the Ordinance is enclosed.

The geographic boundaries of the Agency shall be, and shall at all times automatically remain, coterminous with the geographic boundaries of the City. Any change in the boundaries of the City from time to time shall automatically and with no further action required constitute a corresponding change to the boundaries of the Agency.

The Agency does not intend to employ any person now or in the future, and therefore the Agency need not include a letter from the Utah State Retirement Office as provided in Section 67-1a-6.5(3)(d) of the Utah Code Ann. Instead, employees of the City will operate and manage the Agency.

As required by Section 67-1a-6.7 of the Utah Code Ann., we certify that the City has met all of the requirements for this action. Accordingly, we request that you issue a Certificate of Creation pursuant to Sections 17C-1-201(2)(a)(ii) and 67-1a-6.5 of the Utah Code Ann.

DATED THIS ___ DAY OF _____, 2014.

WEST POINT CITY, UTAH

Eric Craythorne, *Mayor*

Attest:

Misty Rogers, *City Recorder*

City Council Staff Report

Subject: FY2015 Budget and Truth in Taxation
Author: Evan Nelson
Department: Administrative Services
Date: August 19, 2014



BACKGROUND

During the past several months, we have worked through the process of developing the Fiscal Year 2015 Budget. This has been an opportunity to evaluate City resources, revenues, expenditures, and projects. The proposed budget is a reflection of the priorities set by the City Council. We appreciate the help of the City Council and staff throughout the budget process.

ANALYSIS

Truth in Taxation

One of the final steps in the budget process this year is Truth in Taxation. This step is required for us to consider maintaining our City property tax rate. Last fiscal year the City's tax rate was set at 0.001111. This allowed the City to receive property tax revenues in the amount of \$337,970. Because West Point City property valuations increased by about 12.6% this year, the certified tax rate dropped to 0.000996, which would allow the City to receive property tax revenues in the amount of \$342,928 (The certified rate allows a slight increase for new growth). In accordance with our policy of seeking to maintain a stable property tax rate as valuations increase, we have proposed to keep the rate at 0.001111. Maintaining the tax rate would allow the City to receive \$382,523, an increase of \$44,553 over last year. Please note that the General Fund budget for FY2015 has a net increase of \$79,824 over FY2014. More detail on the increase is shown in the attached document entitled "Summary of Changes for FY 2015 Budget".

The City Council will hold a public hearing on August 19, 2014 at 7:00 PM. Following the public hearing, the Council will vote to approve the property tax rate. The Council may vote to maintain the current rate, approve the certified rate, or approve an alternative rate.

FY 2015 Final Budget Approval

Once the property tax rate is set, the Council can proceed to approve the final budget for FY2015. This will be done by ordinance. The final budget will be the legal authorization by which City funds are expended for the 2015 fiscal year. If the Council votes to maintain the current rate, we propose that the following changes to the Tentative Budget be incorporated into the Final FY2015 Budget:

GL Account	Title	Tentative Budget	Proposed Budget	Notes
10-31-10	Property Taxes (Rev)	\$337,970	\$382,523	Maintain Rate
10-70-26	Building and Grounds (Exp)	\$61,600	\$106,153	Park Improvements

RECOMMENDATION

We recommend that the Council approve the 2014 Property Tax rate, by resolution and approve the final budget for FY2015, by ordinance.

SIGNIFICANT IMPACTS

Although the proposed tax *rate* would not increase over the previous year, most residents will see an increase in the amount owed on their property tax notice.

ATTACHMENTS

- Resolution No. 08-19-2014A, Consideration of Adoption of the 2014 Property Tax Rate for West Point City.
- Ordinance No. 08-19-2014A, Consideration of Adopting the FY2015 Budget for West Point City and all Related Agencies.
- Summary of Changes for FY 2015 Budget – General Fund

RESOLUTION NO. 08-19-2014A

**A RESOLUTION AUTHORIZING THE CITY MANAGER
TO SET THE PROPERTY TAX RATE
FOR THE 2014 TAXABLE YEAR**

WHEREAS, the provision of the “Uniform Fiscal Procedures Act for Utah Cities” §§ 10-6-101 et seq., Utah Code Annotated, 1953) provide and require that the City Council of West Point City, (hereinafter referred to sometimes as the “City”) shall adopt and certify to the County Auditor a Resolution specifying the Property Tax Rate to be levied for the coming year on all the taxable property within the City: and,

WHEREAS, a public hearing was duly noticed and held according to law during which said proposed Tax Rate was considered,

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the City Council of West Point City, Utah, as follows:

SECTION 1. PROPERTY TAX RATE ESTABLISHED

The City Manager is hereby authorized to set the Property Tax Rate on all taxable property lying and being within the corporate boundaries of West Point City for the tax year 2014, and the same is hereby fixed, set and established at a tax rate which is currently estimated to be .001111.

**SECTION 2. CERTIFIED COPY OF RESOLUTION TO DAVIS COUNTY
AUDITOR**

That the City Recorder of West Point City is hereby authorized and directed forthwith to certify a copy of this Resolution and forward and direct it to the Davis County Auditor,

Farmington, Utah, in accordance with and as required by the provisions of § 10-6-134, Utah Code Annotated, 1953.

SECTION 3. LEVY, COLLECTION AND REMITTANCE OF TAXES

This City Council requests that the Board of County Commissioners of Davis County include this Property Tax Rate in its levying process for property taxes and that such taxes be assessed and collected in the manner provided by law for the collection of general county taxes and that the proceeds thereof, as collected, be turned over to West Point City and that said taxes in all respects be collected and delivered to the City according to law.

SECTION 4. EFFECTIVE DATE

This resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the City Council of West Point City, Utah this 19th day of August, 2014.

WEST POINT CITY
A Municipal Corporation

Erik Craythorne, Mayor

ATTEST:

Misty Rogers, City Recorder

ORDINANCE NO. 08-19-2014A

**AN ORDINANCE ADOPTING A BUDGET FOR FISCAL YEAR 2015, AND A
COMPENSATION SCHEDULE FOR EMPLOYEES AND OFFICERS OF THE CITY.**

WHEREAS, the City Council of West Point City, County of Davis, State of Utah (hereinafter referred to as the “City”) is required by law to adopt a budget for the 2015 Budget Year in accordance with § 10-6-118, UCA, 1953, as amended, and the other provisions of the “Uniform Fiscal Procedures Act for Utah Cities,” § 10-6-101 through § 10-6-159, UCA, 1953, as amended; and,

WHEREAS, the West Point City Manager has heretofore caused to be prepared and submitted to the City Council a Tentative Budget for the City for the 2015 Budget Year; and,

WHEREAS, said Budget appears to be in proper form, subject to minor modifications, and appears correctly to set forth the anticipated disbursements and anticipated receipts of the City for the 2015 Budget Year; and,

WHEREAS, a Public Hearing on said Budget was duly advertised and held according to law,

NOW, THEREFORE, BE IT RESOLVED, FOUND AND ORDERED, by the City Council of West Point City as follows:

SECTION 1 - BUDGET FOR FY 2015. The hereto attached Budget, together with the modifications and adjustments made by the City Council after the public hearing, be and the same is hereby adopted as the Budget for the City for the 2015 Budget Year and that a copy of said Budget as finally adopted be deposited with the State Auditor within Thirty (30) days from the date hereof.

SECTION 2 – COMPENSATION SCHEDULE. A compensation schedule for employees and elected officials, and appointed officials of West Point City is hereby adopted as referenced in the hereto attached Budget.

PASSED AND ADOPTED this 19th day of August, 2014

WEST POINT CITY,
A Municipal Corporation

By: _____
Erik Craythorne, Mayor

ATTEST:

Misty Rogers, City Recorder

Summary of Changes for FY 2015 Budget

	<u>General Fund</u>
<u>Personnel</u>	
1 Salary Re-Allocation	(\$118,356)
2 Retirement	\$5,275
3 Health Insurance/Workers Compensation	\$10,410
4 PT Code Enforcement Officer	\$23,052
5 3 Seasonal Parks	\$39,792
6 2% Merit Increase	\$7,978
7 Social Security Adjustments	(\$5,327)
Subtotal	(\$37,176)
<u>General Government</u>	
8 Training and Education	\$1,000
9 Community Service Contracts	\$2,000
Subtotal	\$3,000
<u>Executive</u>	
10 Recorder's Office (Elections)	(\$1,300)
11 Mileage Reimbursement	\$250
12 Books, Subscriptions, & Memberships	\$750
13 Legal Advertising	\$3,300
14 Economic Development	\$8,000
15 Volunteerism	\$1,000
16 City Celebrations & Events	\$1,500
17 IT Support & Contracts (Anti-Virus)	\$1,000
Subtotal	\$14,500
<u>Administrative Services</u>	
18 Risk Management	\$1,800
19 Mileage Reimbursement	\$400
Subtotal	\$2,200
<u>Public Safety</u>	
20 Police Contract (2.5%)	\$4,000
Subtotal	\$4,000
<u>Public Works, Emergency Management, and Parks</u>	
21 Internal City Utility Costs to the General Fund	\$37,300
Subtotal	\$37,300
<u>Recreation</u>	
22 Football Program	\$2,000
Subtotal	\$2,000
<u>Transfers and Other</u>	
23 Contingency	\$96,791
24 Debt Service on City Hall	(\$42,791)
Subtotal	\$54,000
	Net Change to General Fund
Grand Total	\$79,824 #

City Council Staff Report

Subject: Quarterly Financial Report (Apr-Jun 2014)
Author: Evan Nelson
Department: Administrative Services
Date: Aug 19, 2014



Background

We are pleased to submit the Quarterly Financial Report for the 4th quarter of Fiscal Year 2014. The numbers provided in this report are tentative year-end amounts. We are still waiting on some numbers to come in and for year-end adjustments to be made. Final figures will be available following the annual audit. As before, two summary graphs are included to provide an at-a-glance visual of the detailed report. The first graph shows revenues and expenditures by fund, as percentage of budget. The second graph shows General Fund expenditures by department, as percentage of budget. We will review the report in the meeting and respond to questions as needed.

Analysis

General Fund revenues have come in strong throughout the year. We are still waiting to receive our final Sales Tax disbursement. This will put the General Fund well ahead of budget on revenues. On the expenditure side, we have expended 93% of the budget, leaving approximately \$155,000 that was budgeted, but not spent.

Revenues in the Special Revenue Fund came in at 84% of budget. However, expenditures came in at 72% of budget, ending the year with \$159,040 net revenue over expenditures.

In the Capital Projects Fund, we expended \$376,176, most of which was fund balance from previous years' surplus. The Cemetery Perpetual Care line netted \$20,923. As part of the year-end closeout, we will again transfer General Fund surplus into the Capital Projects Fund for use on future capital projects

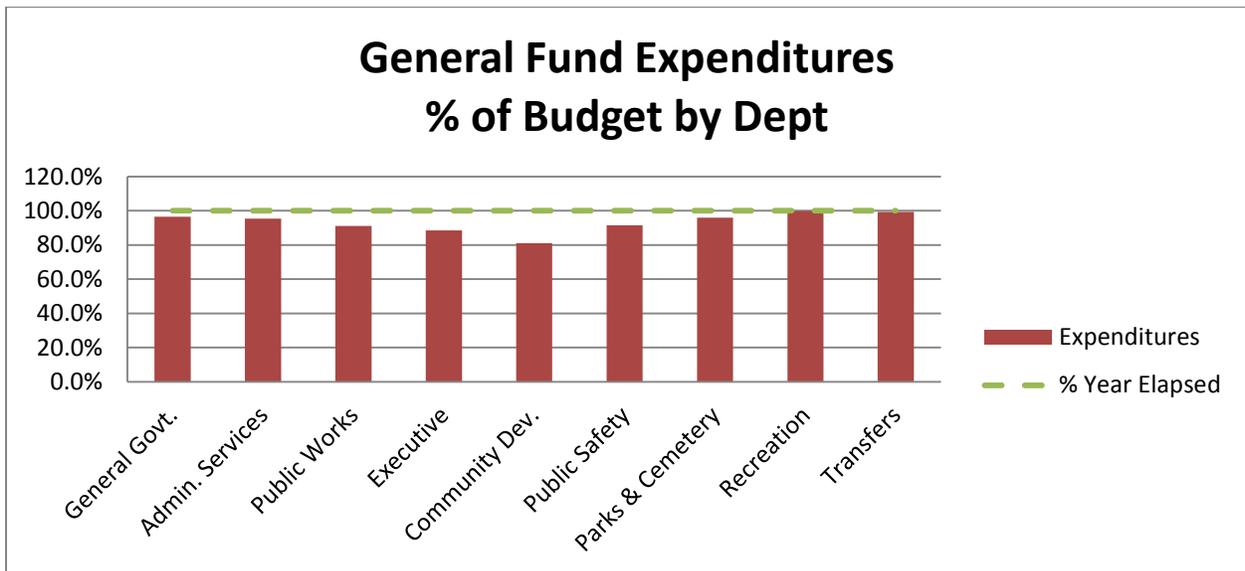
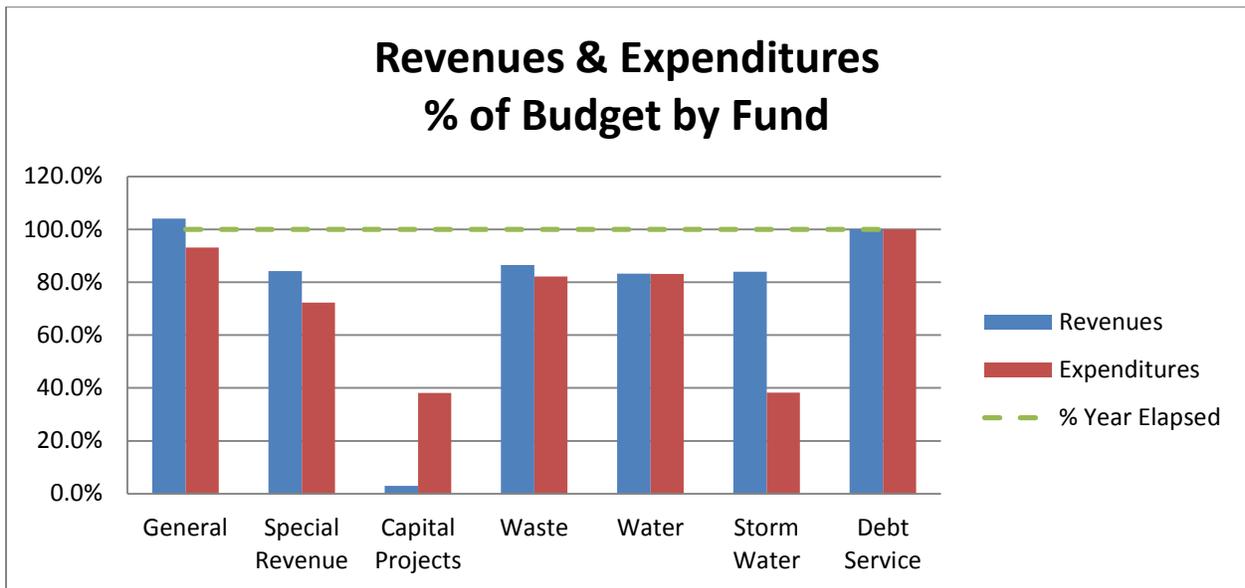
The Waste Fund netted \$63,171.

The Water Fund netted \$2,745.

The Storm Water Fund netted \$92,912.

The Debt Service Fund has met its obligations related to the City Hall debt.

We have had another financially successful year. The City continues to budget conservatively, pay down debts, and save for capital improvements. We are looking forward to another great year at West Point City.



Recommendation

No action required. This is for discussion purposes only, but staff would like any feedback or direction the Council may have.

Significant Impacts

There are no significant impacts at this time.

Attachments

Detailed Financial Report

WEST POINT CITY CORPORATION
 COMBINED CASH INVESTMENT
 JUNE 30, 2014

COMBINED CASH ACCOUNTS

01-1111	CASH IN CHECKING - ZIONS	208,649.75
01-1112	CASH IN CKING - CLASS C - ZION	723,166.34
01-1121	XBP CHECKING ACCOUNT - ZIONS	92,781.73
01-1128	CASH IN SAVINGS - GEN. - ZIONS	207,376.66
01-1130	CASH IN CHECKING - PTIF ACCT.	5,174,313.50
01-1131	PETTY CASH	700.00
01-1140	RETURNED CHECKS	45.00
		<hr/>
	TOTAL COMBINED CASH	6,407,032.98
01-1190	CASH ALLOCATION TO OTHER FUNDS	(6,407,032.98)
		<hr/>
	TOTAL UNALLOCATED CASH	<u>.00</u>

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	1,001,240.29
45	ALLOCATION TO SPECIAL REVENUE FUND	2,494,930.19
48	ALLOCATION TO CAPITAL PROJECTS FUND	836,102.81
51	ALLOCATION TO WASTE FUND	479,259.99
55	ALLOCATION TO WATER FUND	808,862.87
58	ALLOCATION TO STORM WATER UTILITY FUND	648,661.00
70	ALLOCATION TO DEBT SERVICE	137,975.83
		<hr/>
	TOTAL ALLOCATIONS TO OTHER FUNDS	6,407,032.98
	ALLOCATION FROM COMBINED CASH FUND - 01-1190	(6,407,032.98)
		<hr/>
	ZERO PROOF IF ALLOCATIONS BALANCE	<u>.00</u>

WEST POINT CITY CORPORATION
BALANCE SHEET
JUNE 30, 2014

GENERAL FUND

ASSETS

10-1190	CASH ALLOCATION TO OTHER FUNDS	1,001,240.29	
10-1361	PROPERTY TAXES DEFERRED	337,970.00	
	TOTAL CURRENT ASSETS		1,339,210.29
	TOTAL ASSETS		1,339,210.29

LIABILITIES AND EQUITY

LIABILITIES

10-2131	ACCOUNTS PAYABLE	304,673.06	
10-2220	PAYROLL TAXES & WITHHOLDINGS	14.78	
10-2222	FEDERAL WITHHOLDING PAYABLE	(6.43)	
10-2223	STATE WITHHOLDING PAYABLE	(10.94)	
10-2225	STATE RET & 401(K) PAYABLE	(314.73)	
10-2226	ALTIUS - HEALTH INS. PAYABLE	10,983.20	
10-2228	EMPLOYEES DISABILITIES INS.	.69	
10-2243	WORKMENS COMPENSATION PAYABLE	536.77	
10-2245	STATE UNEMPLOYMENT PAYABLE	1,517.95	
10-2250	WAGES PAYABLE-CLEARING	28,021.12	
10-2270	MISC. PAYABLES	85.34	
10-2275	DEFERRED REVENUE	337,970.00	
	TOTAL LIABILITIES		683,470.81

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
10-2975	NON-SPENDABLE FUNDS	26,829.74	
10-2980	UNASSIGNED FUNDS	461,515.74	
	REVENUE OVER EXPENDITURES - YTD	167,394.00	
	BALANCE - CURRENT DATE	655,739.48	
	TOTAL FUND EQUITY		655,739.48
	TOTAL LIABILITIES AND EQUITY		1,339,210.29

WEST POINT CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-10	PROPERTY TAXES	547.66	362,951.74	337,970.00 (	24,981.74) 107.4
10-31-25	VEHICLE - IN LIEU OF PROP. TAX	3,605.43	32,691.79	35,000.00	2,308.21 93.4
10-31-30	GENERAL SALES AND USE TAXES	67,475.31	772,793.93	851,000.00	78,206.07 90.8
10-31-40	CABLE TV	.00	19,127.37	19,000.00 (	127.37) 100.7
10-31-50	ENERGY SALES AND USE	22,084.03	353,960.53	321,000.00 (	32,960.53) 110.3
10-31-60	TELECOMMUNICATIONS	9,208.88	104,533.52	115,000.00	10,466.48 90.9
	TOTAL TAXES	102,921.31	1,646,058.88	1,678,970.00	32,911.12 98.0
<u>LICENSES AND PERMITS</u>					
10-32-10	BUS. LICENSE/COND. USE PERMITS	(1,010.50)	12,270.00	12,000.00 (	270.00) 102.3
10-32-21	BUILDING PERMITS	14,645.57	151,375.03	100,000.00 (	51,375.03) 151.4
	TOTAL LICENSES AND PERMITS	13,635.07	163,645.03	112,000.00 (	51,645.03) 146.1
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-56	CLASS C ROADS	468.00	234,388.46	290,000.00	55,611.54 80.8
10-33-58	STATE LIQUOR ALLOTMENT	.00	5,832.29	4,500.00 (	1,332.29) 129.6
	TOTAL INTERGOVERNMENTAL REVENUE	468.00	240,220.75	294,500.00	54,279.25 81.6
<u>CHARGES FOR SERVICES</u>					
10-34-10	ZONING AND SUBDIVISION FEES	.00	8,317.00	2,000.00 (	6,317.00) 415.9
10-34-60	RECREATION FEES	3,564.00	87,666.36	85,000.00 (	2,666.36) 103.1
10-34-78	PARK & CITY HALL RESERVATIONS	580.00	5,055.00	3,500.00 (	1,555.00) 144.4
10-34-79	CITY CELEB. & SPONSORSHIPS	6,025.91	13,386.39	12,000.00 (	1,386.39) 111.6
10-34-82	CEMETERY INTERMENT	700.00	16,200.00	6,000.00 (	10,200.00) 270.0
10-34-90	MISC. INCOME & CONCESSIONS	121.79	17,131.23	15,000.00 (	2,131.23) 114.2
	TOTAL CHARGES FOR SERVICES	10,991.70	147,755.98	123,500.00 (	24,255.98) 119.6
<u>MISCELLANEOUS REVENUE</u>					
10-36-10	INTEREST EARNINGS	2,102.21	23,589.84	1,000.00 (	22,589.84) 2359.0
10-36-20	DONATIONS	230.00	730.00	750.00	20.00 97.3
10-36-25	MILITARY MEMORIAL DONATIONS	70.00	530.00	.00 (	530.00) .0
10-36-90	MISCELLANEOUS	.00	16,262.50	16,214.51 (	47.99) 100.3
	TOTAL MISCELLANEOUS REVENUE	2,402.21	41,112.34	17,964.51 (	23,147.83) 228.9

WEST POINT CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CONTRIBUTIONS & TRANSFERS</u>					
10-39-50 FLEET CONTRIBUTION - WASTE FUN	5,000.00	20,000.00	20,000.00	.00	100.0
10-39-55 FLEET CONTRIBUTION - WATER FUN	7,500.00	30,000.00	30,000.00	.00	100.0
TOTAL CONTRIBUTIONS & TRANSFERS	12,500.00	50,000.00	50,000.00	.00	100.0
TOTAL FUND REVENUE	142,918.29	2,288,792.98	2,276,934.51	(11,858.47)	100.5

WEST POINT CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL GOVERNMENT</u>					
10-41-10 MAYOR AND COUNCIL WAGES	.00	39,375.00	39,600.00	225.00	99.4
10-41-11 EXECUTIVE	.00	2,650.55	.00	(2,650.55)	.0
10-41-13 EMPLOYEE BENEFITS	.00	6,002.26	9,189.00	3,186.74	65.3
10-41-33 TRAINING AND EDUCATION	488.36	7,286.57	8,000.00	713.43	91.1
10-41-35 COMMUNITY SERVICE CONTRACTS	.00	500.00	1,000.00	500.00	50.0
TOTAL GENERAL GOVERNMENT	488.36	55,814.38	57,789.00	1,974.62	96.6
<u>ADMINISTRATIVE SERVICES</u>					
10-44-11 SALARIES AND WAGES	9,059.92	98,891.94	99,342.00	450.06	99.6
10-44-13 EMPLOYEE BENEFITS	2,768.26	36,381.70	50,175.00	13,793.30	72.5
10-44-20 MILEAGE REIMBURSEMENT	.00	333.40	100.00	(233.40)	333.4
10-44-21 BOOKS, SUBSCRIP. & MEMBERSHIPS	.00	466.80	1,000.00	533.20	46.7
10-44-24 POSTAGE	520.99	3,740.92	5,000.00	1,259.08	74.8
10-44-25 EQUIPMENT & SUPPLIES	177.60	332.07	1,000.00	667.93	33.2
10-44-26 EQUIPMENT LEASE & MAINTENANCE	1,756.37	13,487.11	16,500.00	3,012.89	81.7
10-44-33 TRAINING & EDUCATION	300.37	3,087.87	3,000.00	(87.87)	102.9
10-44-38 AUDITOR & ACCOUNTING SUPPORT	2,260.00	24,700.00	25,000.00	300.00	98.8
10-44-40 ACCOUNTING SOFTWARE SUPPORT	.00	.00	3,500.00	3,500.00	.0
10-44-63 IT SUPPORT & CONTRACTS	.00	4,132.50	4,750.00	617.50	87.0
10-44-69 OFFICE SUPPLIES & EXPENSE	2,091.75	3,271.37	4,000.00	728.63	81.8
10-44-75 RISK MANAGEMENT	790.00	69,299.64	58,000.00	(11,299.64)	119.5
10-44-95 CREDIT CARD PROCESSING FEES	55.67	756.05	470.00	(286.05)	160.9
10-44-98 BANK SERVICE CHARGES	142.35	762.46	500.00	(262.46)	152.5
TOTAL ADMINISTRATIVE SERVICES	19,923.28	259,643.83	272,337.00	12,693.17	95.3
<u>PUBLIC WORKS</u>					
10-48-11 SALARIES AND WAGES	12,508.94	151,907.71	157,227.00	5,319.29	96.6
10-48-13 EMPLOYEE BENEFITS & RETIREMENT	4,934.60	75,043.07	93,393.00	18,349.93	80.4
10-48-20 OVERTIME	587.47	18,065.68	15,000.00	(3,065.68)	120.4
10-48-23 TRAVEL AND EDUCATION	.00	413.42	360.00	(53.42)	114.8
10-48-25 EQUIPMENT, SUPPLIES & MAINT.	1,336.23	7,608.21	9,000.00	1,391.79	84.5
10-48-26 MUNICIPAL BLDGS. OPER. & MAINT.	4,554.85	19,770.59	24,260.00	4,489.41	81.5
10-48-54 PROT. CLOTHING & EQUIPMENT	57.00	1,496.97	2,000.00	503.03	74.9
10-48-65 FLEET OPERATIONS & MAINTENANCE	1,829.79	7,406.37	10,000.00	2,593.63	74.1
10-48-67 FLEET FUEL	6,652.74	32,800.19	30,115.00	(2,685.19)	108.9
10-48-69 OFFICE SUPPLIES & EXPENSE	91.36	436.52	1,300.00	863.48	33.6
10-48-70 FLEET LEASES	.00	.00	10,000.00	10,000.00	.0
10-48-75 CROSSWALK POWER	114.04	746.52	900.00	153.48	83.0
10-48-77 PUBLIC FACILITIES HEATING	153.18	6,753.64	5,000.00	(1,753.64)	135.1
10-48-82 PUBLIC FACILITIES POWER	2,927.61	17,101.14	14,000.00	(3,101.14)	122.2
10-48-84 STREET LIGHTING PWR & MNT.	6,034.75	47,313.23	52,000.00	4,686.77	91.0
TOTAL PUBLIC WORKS	41,782.56	386,863.26	424,555.00	37,691.74	91.1

WEST POINT CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXECUTIVE</u>					
10-49-11 SALARIES AND WAGES	14,934.90	134,981.43	151,564.00	16,582.57	89.1
10-49-13 EMPLOYEE BENEFITS	4,641.34	58,630.03	63,991.49	5,361.46	91.6
10-49-20 MILEAGE REIMBURSEMENTS	.00	118.79	500.00	381.21	23.8
10-49-21 BOOKS, SUBSCRIP. & MEMBERSHIPS	224.47	2,512.02	2,250.00	(262.02)	111.7
10-49-23 TRAVEL AND EDUCATION	30.19	4,460.04	6,000.00	1,539.96	74.3
10-49-24 POSTAGE	.00	28.67	320.00	291.33	9.0
10-49-25 NEW EQUIPMENT PURCHASE	.00	5,840.21	9,000.00	3,159.79	64.9
10-49-37 ATTORNEY	4,400.00	28,220.00	33,000.00	4,780.00	85.5
10-49-62 MISCELLANEOUS	.00	13,400.00	16,214.51	2,814.51	82.6
10-49-63 IT SUPPORT & CONTRACTS	526.38	18,927.76	17,250.00	(1,677.76)	109.7
10-49-65 EMP. AWARDS, REC. & EVENTS	465.22	9,087.07	10,000.00	912.93	90.9
10-49-66 EDUCATION REIMB. PROGRAM	.00	1,000.00	2,000.00	1,000.00	50.0
10-49-67 EMP. BENEFITS & BONUS PROGRAM	.00	13.37	13,000.00	12,986.63	.1
10-49-68 WELLNESS PROGRAM	.00	25.00	1,000.00	975.00	2.5
10-49-69 OFFICE SUPPLIES & EXPENSE	279.94	4,268.05	5,000.00	731.95	85.4
10-49-70 CELLULAR & RADIO SERV. & EQUIP	1,354.05	9,314.51	12,000.00	2,685.49	77.6
10-49-72 LEGAL ADVERTISING	721.75	9,066.62	9,200.00	133.38	98.6
10-49-80 UTAH LEAGUE MEMBERSHIP	.00	7,918.08	4,000.00	(3,918.08)	198.0
10-49-82 CITY NEWSLETTER	35.98	428.74	750.00	321.26	57.2
10-49-85 VOLUNTEERISM PROGRAM	.00	.00	1,000.00	1,000.00	.0
10-49-88 RECORDERS OFFICE	.00	14,132.72	14,300.00	167.28	98.8
10-49-90 CITY CELEBRATIONS & EVENTS	16,945.98	61,132.86	62,250.00	1,117.14	98.2
10-49-91 YOUTH COUNCIL	267.92	4,733.62	6,000.00	1,266.38	78.9
10-49-92 MISS WEST POINT PAGEANT	2,427.86	11,332.42	10,750.00	(582.42)	105.4
10-49-93 SENIOR PROGRAM	370.06	2,570.56	2,500.00	(70.56)	102.8
TOTAL EXECUTIVE	47,626.04	402,142.57	453,840.00	51,697.43	88.6
<u>COMMUNITY DEVELOPMENT</u>					
10-52-11 SALARIES AND WAGES	7,536.04	89,655.56	97,988.00	8,332.44	91.5
10-52-13 EMPLOYEE BENEFITS & RETIREMENT	1,950.44	27,542.65	40,043.00	12,500.35	68.8
10-52-21 BOOKS, SUBSCRIP. & MEMBERSHIPS	.00	263.00	750.00	487.00	35.1
10-52-23 TRAVEL, EDUCATION & CERTIFICAT	422.72	1,979.04	2,500.00	520.96	79.2
10-52-25 EQUIPMENT & SUPPLIES	1,631.40	3,060.97	6,500.00	3,439.03	47.1
10-52-51 GIS	600.00	600.00	1,500.00	900.00	40.0
10-52-61 MISCELLANEOUS SUPPLIES	6.00	166.00	500.00	334.00	33.2
10-52-62 CONTRACT PLANNING & INSP SERV	.00	67.00	2,000.00	1,933.00	3.4
10-52-63 IT SUPPORT & CONTRACTS	.00	905.87	400.00	(505.87)	226.5
10-52-65 STATE BUILDING SURCHARGE	290.58	1,202.96	1,000.00	(202.96)	120.3
10-52-68 PLANNING COMM/BOARD OF ADJ.	480.00	3,122.50	5,000.00	1,877.50	62.5
10-52-69 OFFICE SUPPLIES & EXPENSE	.00	225.74	500.00	274.26	45.2
TOTAL COMMUNITY DEVELOPMENT	12,917.18	128,791.29	158,681.00	29,889.71	81.2

WEST POINT CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY & EMERGENCY PLAN</u>					
10-54-11	.00	17,838.86	25,820.00	7,981.14	69.1
10-54-13	.00	1,786.86	2,821.00	1,034.14	63.3
10-54-15	.00	508.48	650.00	141.52	78.2
10-54-60	11,572.62	22,620.12	24,000.00	1,379.88	94.3
10-54-62	12,935.24	83,443.73	80,000.00	(3,443.73)	104.3
10-54-65	.00	7,133.25	7,500.00	366.75	95.1
10-54-75	.00	(900.99)	4,000.00	4,900.99	(22.5)
TOTAL PUBLIC SAFETY & EMERGENCY PLAN	24,507.86	132,430.31	144,791.00	12,360.69	91.5
<u>PARKS AND CEMETERY</u>					
10-70-11	8,213.21	61,249.49	57,981.00	(3,268.49)	105.6
10-70-13	846.80	6,020.82	6,492.00	471.18	92.7
10-70-20	.00	.00	600.00	600.00	.0
10-70-25	6,479.55	14,643.62	14,000.00	(643.62)	104.6
10-70-26	11,647.17	49,858.95	61,600.00	11,741.05	80.9
10-70-29	714.86	4,449.93	3,400.00	(1,049.93)	130.9
10-70-61	700.00	2,300.00	1,200.00	(1,100.00)	191.7
10-70-69	.00	.00	500.00	500.00	.0
10-70-70	4,835.30	5,262.84	4,000.00	(1,262.84)	131.6
TOTAL PARKS AND CEMETERY	33,436.89	143,785.65	149,773.00	5,987.35	96.0
<u>RECREATION</u>					
10-71-11	9,018.06	90,428.40	96,554.00	6,125.60	93.7
10-71-13	2,397.21	30,306.15	35,193.00	4,886.85	86.1
10-71-20	104.75	464.60	1,000.00	535.40	46.5
10-71-26	1,250.76	4,719.25	2,300.00	(2,419.25)	205.2
10-71-60	.00	11,215.48	10,500.00	(715.48)	106.8
10-71-67	13.97	17,242.46	16,600.00	(642.46)	103.9
10-71-68	515.92	37,822.72	37,451.00	(371.72)	101.0
10-71-69	37.92	221.51	250.00	28.49	88.6
10-71-71	4,623.95	22,765.86	13,000.00	(9,765.86)	175.1
10-71-73	639.65	2,518.13	5,000.00	2,481.87	50.4
TOTAL RECREATION	18,602.19	217,704.56	217,848.00	143.44	99.9
<u>TRANSFERS, CONT. & OTHER USES</u>					
10-90-63	99,957.13	287,457.13	290,000.00	2,542.87	99.1
10-90-70	.00	106,766.00	106,766.00	.00	100.0
TOTAL TRANSFERS, CONT. & OTHER USES	99,957.13	394,223.13	396,766.00	2,542.87	99.4

WEST POINT CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2014

GENERAL FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
TOTAL FUND EXPENDITURES	299,241.49	2,121,398.98	2,276,380.00	154,981.02	93.2
NET REVENUE OVER EXPENDITURES	(156,323.20)	167,394.00	554.51	(166,839.49)	30187.

WEST POINT CITY CORPORATION
BALANCE SHEET
JUNE 30, 2014

SPECIAL REVENUE FUND

ASSETS

45-1190	CASH - ALLOCATION TO OTHER FUN	2,494,930.19	
	TOTAL CURRENT ASSETS		2,494,930.19
	TOTAL ASSETS		2,494,930.19

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
45-2980	UNASSIGNED FUNDS	454,949.85	
45-2990	RESTRICTED FOR CLASS C ROADS	852,606.13	
45-2995	RESTRICTED FOR IMPACT FEES	1,028,333.91	
	REVENUE OVER EXPENDITURES - YTD	159,040.30	
	BALANCE - CURRENT DATE		2,494,930.19
	TOTAL FUND EQUITY		2,494,930.19
	TOTAL LIABILITIES AND EQUITY		2,494,930.19

WEST POINT CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2014

SPECIAL REVENUE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>DEVELOPMENT FEES</u>					
45-30-15 WATER IMPACT FEES	2,922.00	29,707.00	29,220.00	(487.00)	101.7
45-30-28 SEWER IMPACT FEES	1,692.04	16,954.68	14,520.00	(2,434.68)	116.8
45-30-29 STORM WATER IMPACT FEES	9,122.68	82,783.84	63,060.00	(19,723.84)	131.3
45-30-57 ROAD IMPACT FEES	23,823.17	232,105.79	204,180.00	(27,925.79)	113.7
45-30-70 PARK AND TRAILS IMPACT FEES	16,666.02	164,202.78	142,800.00	(21,402.78)	115.0
45-30-75 NORTH DAVIS SEWER	22,792.00	225,728.00	195,600.00	(30,128.00)	115.4
45-30-80 N.D. FIRE IMPACT FEES	2,060.03	21,379.33	17,700.00	(3,679.33)	120.8
45-30-90 CLASS C ROAD REVENUE	99,957.13	287,457.13	290,000.00	2,542.87	99.1
45-30-99 BEGINNING BALANCE	.00	.00	311,704.00	311,704.00	.0
TOTAL DEVELOPMENT FEES	179,035.07	1,060,318.55	1,268,784.00	208,465.45	83.6
<u>OTHER FINANCING SOURCES</u>					
45-33-47 GRANTS	.00	57,784.50	58,000.00	215.50	99.6
TOTAL OTHER FINANCING SOURCES	.00	57,784.50	58,000.00	215.50	99.6
TOTAL FUND REVENUE	179,035.07	1,118,103.05	1,326,784.00	208,680.95	84.3

WEST POINT CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2014

SPECIAL REVENUE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SPECIAL FUND PROJECTS</u>					
45-51-10 STORM SYSTEM IMPACT FEE PROJ.	.00	.00	19,735.00	19,735.00	.0
45-51-15 PARKS/TRAILS IMPACT FEE PROJ.	135,000.00	135,000.00	195,000.00	60,000.00	69.2
45-51-20 WATER SYSTEM IMPACT FEE PROJ.	18,139.80	47,553.85	49,000.00	1,446.15	97.1
45-51-30 SEWER IMPACT FEE PROJECTS	.00	.00	33,115.00	33,115.00	.0
45-51-71 ROADS/PED. WALKWAYS IMPACT FEE	64,449.72	66,476.97	149,446.00	82,969.03	44.5
45-51-80 N.D. SEWER IMPACT FEES	29,034.00	223,548.00	195,600.00	(27,948.00)	114.3
45-51-85 N.D. FIRE IMPACT FEES	2,648.61	21,379.33	17,700.00	(3,679.33)	120.8
45-51-90 PARKS AND TRAIL PROJECTS	.00	.00	22,906.00	22,906.00	.0
45-51-95 CLASS C ROAD EXPENDITURES	1,317.23	407,202.75	586,497.00	179,294.25	69.4
45-51-97 ROAD & SIDEWALK GRANT PROJECTS	.00	57,784.50	57,785.00	.50	100.0
45-51-98 BANK SERVICE CHARGES	117.35	117.35	.00	(117.35)	.0
TOTAL SPECIAL FUND PROJECTS	250,706.71	959,062.75	1,326,784.00	367,721.25	72.3
TOTAL FUND EXPENDITURES	250,706.71	959,062.75	1,326,784.00	367,721.25	72.3
NET REVENUE OVER EXPENDITURES	(71,671.64)	159,040.30	.00	(159,040.30)	.0

WEST POINT CITY CORPORATION
BALANCE SHEET
JUNE 30, 2014

CAPITAL PROJECTS FUND

ASSETS

48-1190	CASH ALLOCATION TO OTHER FUNDS	836,102.81	
	TOTAL CURRENT ASSETS		836,102.81
	TOTAL ASSETS		836,102.81

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
48-2980	UNASSIGNED FUNDS	58,424.16	
48-2985	COMMITTED TO CAPITAL PROJECTS	1,124,039.99	
	REVENUE OVER EXPENDITURES - YTD	(346,361.34)	
	BALANCE - CURRENT DATE	836,102.81	
	TOTAL FUND EQUITY		836,102.81
	TOTAL LIABILITIES AND EQUITY		836,102.81

WEST POINT CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2014

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE</u>					
48-30-45 CEMETERY PERMIT & PERPET. CARE	.00	29,815.00	173,839.00	144,024.00	17.2
48-30-90 BEGINNING BALANCE	.00	.00	773,411.00	773,411.00	.0
TOTAL REVENUE	.00	29,815.00	947,250.00	917,435.00	3.2
<u>OTHER FINANCING SOURCES</u>					
48-33-55 TRANSFER FROM WATER FUND	.00	.00	14,000.00	14,000.00	.0
48-33-58 TRANSFER FROM STORM WATER FUND	.00	.00	25,500.00	25,500.00	.0
TOTAL OTHER FINANCING SOURCES	.00	.00	39,500.00	39,500.00	.0
TOTAL FUND REVENUE	.00	29,815.00	986,750.00	956,935.00	3.0

WEST POINT CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2014

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAP. PROJ. FUND FINANCING USES</u>					
48-51-15 BUILDINGS	.00	5,809.57	57,586.00	51,776.43	10.1
48-51-20 ROAD PROJECTS	.00	32,557.07	87,420.00	54,862.93	37.2
48-51-25 PARK IMPROVEMENT PROJECTS	54,974.57	281,759.22	526,579.00	244,819.78	53.5
48-51-43 CAPITAL EQUIPMENT REPLACEMENT	.00	.00	15,000.00	15,000.00	.0
48-51-44 VEHICLE REPLACEMENT	.00	47,157.98	48,326.00	1,168.02	97.6
48-51-53 5 YEAR CIP	.00	.00	55,000.00	55,000.00	.0
48-51-70 CEMETERY PERPETUAL CARE	455.00	8,892.50	173,839.00	164,946.50	5.1
TOTAL CAP. PROJ. FUND FINANCING USES	55,429.57	376,176.34	963,750.00	587,573.66	39.0
<u>TRANSFERS AND CONTRIBUTIONS</u>					
48-90-51 TRANSFER TO WASTE FUND	.00	.00	23,000.00	23,000.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	23,000.00	23,000.00	.0
TOTAL FUND EXPENDITURES	55,429.57	376,176.34	986,750.00	610,573.66	38.1
NET REVENUE OVER EXPENDITURES	(55,429.57)	(346,361.34)	.00	346,361.34	.0

WEST POINT CITY CORPORATION
BALANCE SHEET
JUNE 30, 2014

WASTE FUND

ASSETS

51-1075	UTILITY CASH CLEARING	(4,998.04)	
51-1140	RETURNED CHECKS	611.27	
51-1190	CASH-ALLOCATION FROM GEN.FUND	479,259.99	
51-1311	WASTE ACCOUNTS RECEIVABLE	129,809.75	
51-1312	ALLOWANCE FOR BAD DEBTS	(4,734.72)	
51-1313	CONTRACTS RECEIVABLE	255.64	
	TOTAL CURRENT ASSETS		600,203.89

PROPERTY AND EQUIPMENT

51-1631	IMPROVEMENTS OTHER THAN BLDGS.	3,220,389.14	
51-1651	MACHINERY AND EQUIPMENT	222,812.96	
51-1690	ACCUMULATED DEPRECIATION	(1,109,969.92)	
	TOTAL PROPERTY AND EQUIPMENT		2,333,232.18

TOTAL ASSETS

2,933,436.07

LIABILITIES AND EQUITY

LIABILITIES

51-2140	CUSTOMER DEPOSITS PAYABLE	60,544.31	
51-2141	COMPENSATED ABSENCES PAYABLE	12,952.23	
	TOTAL LIABILITIES		73,496.54

FUND EQUITY

51-2851	CONTRIB.AID TO CONSTRUCTION	375,000.00	
	UNAPPROPRIATED FUND BALANCE:		
51-2980	BEGINNING OF YEAR	2,421,768.49	
	REVENUE OVER EXPENDITURES - YTD	63,171.04	
	BALANCE - CURRENT DATE	2,484,939.53	
	TOTAL FUND EQUITY		2,859,939.53
	TOTAL LIABILITIES AND EQUITY		<u><u>2,933,436.07</u></u>

WEST POINT CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2014

WASTE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUE</u>					
51-37-17 PENALTIES	6,105.00	43,852.12	20,000.00	(23,852.12)	219.3
51-37-26 SEWER FEES	47,905.11	560,808.01	560,000.00	(808.01)	100.1
51-37-50 GARBAGE COLLECTION FEES	38,907.26	461,061.27	462,500.00	1,438.73	99.7
51-37-60 GREENWASTE COLLECTION FEES	8,099.95	98,131.23	95,000.00	(3,131.23)	103.3
51-37-70 RECYCLE COLLECTION FEES	7,802.52	90,602.91	90,000.00	(602.91)	100.7
TOTAL OPERATING REVENUE	108,819.84	1,254,455.54	1,227,500.00	(26,955.54)	102.2
<u>OTHER FINANCING SOURCES</u>					
51-38-15 CAN PURCHASE	1,190.00	12,240.00	7,000.00	(5,240.00)	174.9
51-38-48 TRANSFER FROM CAPITAL PROJECTS	.00	.00	23,000.00	23,000.00	.0
51-38-55 TRANSFER FROM WATER FUND	.00	.00	14,000.00	14,000.00	.0
51-38-58 TRANSFER FROM STORM WATER FUND	.00	.00	7,711.00	7,711.00	.0
51-38-80 INTEREST EARNINGS	.00	.00	500.00	500.00	.0
TOTAL OTHER FINANCING SOURCES	1,190.00	12,240.00	52,211.00	39,971.00	23.4
<u>TRANSFERS</u>					
51-39-95 BEGINNING FUND BALANCE	.00	.00	185,082.00	185,082.00	.0
TOTAL TRANSFERS	.00	.00	185,082.00	185,082.00	.0
TOTAL FUND REVENUE	110,009.84	1,266,695.54	1,464,793.00	198,097.46	86.5

WEST POINT CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2014

WASTE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PRIMARY OPERATING EXPENSES</u>					
51-81-11 SALARIES AND WAGES	10,830.20	121,692.29	122,787.00	1,094.71	99.1
51-81-13 BENEFITS AND BONUS	3,796.34	51,542.89	66,841.00	15,298.11	77.1
51-81-15 ON CALL PAY	520.00	7,240.00	8,500.00	1,260.00	85.2
51-81-27 LIFT STATION PUMPS	185.16	1,212.85	2,400.00	1,187.15	50.5
51-81-45 GARBAGE COLLECTION	43,685.90	259,973.00	270,000.00	10,027.00	96.3
51-81-46 BURN PLANT	42,629.25	253,853.75	257,020.00	3,166.25	98.8
51-81-49 SEWER COLLECTION AND DISPOSAL	54,950.85	325,336.25	325,000.00	(336.25)	100.1
51-81-55 SEWER MAINTENANCE AND REPAIR	10,400.00	27,398.55	30,000.00	2,601.45	91.3
51-81-63 IT SUPPORT & CONTRACTS	311.92	10,577.29	18,125.00	7,547.71	58.4
51-81-65 UTILITY REFUNDS	.00	.00	1,500.00	1,500.00	.0
TOTAL PRIMARY OPERATING EXPENSES	167,309.62	1,058,826.87	1,102,173.00	43,346.13	96.1
<u>MATERIALS AND SUPPLIES</u>					
51-82-24 UTILITY BILLS - POSTAGE/EQUIP.	725.54	8,564.99	11,000.00	2,435.01	77.9
51-82-47 CAN PURCHASE	.00	.00	14,500.00	14,500.00	.0
51-82-60 TRAVEL AND EDUCATION	535.20	1,430.14	1,500.00	69.86	95.3
51-82-61 MISC. SUPPLIES & DEPOSIT SLIPS	117.35	137.35	1,000.00	862.65	13.7
TOTAL MATERIALS AND SUPPLIES	1,378.09	10,132.48	28,000.00	17,867.52	36.2
<u>WASTE - OTHER EXPENSES</u>					
51-84-30 DEPRECIATION	.00	33,750.00	45,000.00	11,250.00	75.0
51-84-35 CREDIT CARD PROCESSING FEES	450.57	5,947.02	5,775.00	(172.02)	103.0
51-84-44 VEHICLE REPLACEMENT	.00	75,318.08	75,319.00	.92	100.0
51-84-81 IT	.00	(859.27)	4,000.00	4,859.27	(21.5)
51-84-83 CAPITAL IMPROVEMENTS	.00	.00	183,082.00	183,082.00	.0
51-84-84 BLUE STAKES	.00	409.32	1,000.00	590.68	40.9
51-84-90 FLEET CONTRIBUTION	5,000.00	20,000.00	20,000.00	.00	100.0
TOTAL WASTE - OTHER EXPENSES	5,450.57	134,565.15	334,176.00	199,610.85	40.3
TOTAL FUND EXPENDITURES	174,138.28	1,203,524.50	1,464,349.00	260,824.50	82.2
NET REVENUE OVER EXPENDITURES	(64,128.44)	63,171.04	444.00	(62,727.04)	14227.

WEST POINT CITY CORPORATION
BALANCE SHEET
JUNE 30, 2014

WATER FUND

ASSETS

55-1075	UTILITY CASH CLEARING	(	125.90)	
55-1140	RETURNED CHECKS	(	145.81)	
55-1190	CASH-ALLOCATION FROM GEN. FUND		808,862.87	
55-1311	WATER ACCOUNTS RECEIVABLE		126,379.24	
55-1313	CONTRACTS RECEIVABLE		954.01	
	TOTAL CURRENT ASSETS			935,924.41

PROPERTY AND EQUIPMENT

55-1611	LAND		55,500.00	
55-1621	BUILDINGS		60,000.00	
55-1631	IMPROVEMST. OTHER THAN BLDGS.		2,981,097.25	
55-1651	MACHINERY & EQUIPMENT		137,102.36	
55-1690	ACCUMULATED DEPRECIATION	(	644,879.68)	
	TOTAL PROPERTY AND EQUIPMENT			2,588,819.93

TOTAL ASSETS

3,524,744.34

LIABILITIES AND EQUITY

LIABILITIES

55-2140	CUSTOMER DEPOSITS PAYABLE		64,305.94	
55-2141	COMPENSATED ABSENCES PAYABLE		12,952.23	
	TOTAL LIABILITIES			77,258.17

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
55-2980	BEGINNING OF YEAR		3,444,740.90	
	REVENUE OVER EXPENDITURES - YTD		2,745.27	
	BALANCE - CURRENT DATE		3,447,486.17	
	TOTAL FUND EQUITY			3,447,486.17
	TOTAL LIABILITIES AND EQUITY			<u><u>3,524,744.34</u></u>

WEST POINT CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2014

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUE</u>					
55-37-11 METERED WATER SALES	64,595.41	699,080.70	660,000.00	(39,080.70)	105.9
55-37-13 SECONDARY WATER SALES	63,554.35	755,422.90	725,000.00	(30,422.90)	104.2
55-37-14 CONNECTION FEES - WATER	2,100.00	22,187.00	15,000.00	(7,187.00)	147.9
55-37-17 PENALTIES	.00	.00	12,600.00	12,600.00	.0
TOTAL OPERATING REVENUE	130,249.76	1,476,690.60	1,412,600.00	(64,090.60)	104.5
<u>OTHER FINANCING SOURCES</u>					
55-38-95 FUND RESERVES	.00	.00	360,989.00	360,989.00	.0
TOTAL OTHER FINANCING SOURCES	.00	.00	360,989.00	360,989.00	.0
TOTAL FUND REVENUE	130,249.76	1,476,690.60	1,773,589.00	296,898.40	83.3

WEST POINT CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2014

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PRIMARY OPERATING EXPENSES</u>					
55-81-11 SALARIES AND WAGES	10,830.20	121,692.29	122,787.00	1,094.71	99.1
55-81-13 BENEFITS AND BONUS	3,563.24	48,157.70	66,841.00	18,683.30	72.1
55-81-28 WELLS & WATER TANK POWER	1,555.91	8,781.48	11,500.00	2,718.52	76.4
55-81-35 HOOPER WATER DISTRICT	410.00	1,431.00	1,500.00	69.00	95.4
55-81-41 WATER MAINTENANCE	871.42	15,719.93	17,000.00	1,280.07	92.5
55-81-42 WATER SAMPLE TESTING	720.00	2,427.30	5,000.00	2,572.70	48.6
55-81-43 SECONDARY WATER	121,613.32	725,156.64	700,000.00	(25,156.64)	103.6
55-81-45 REGISTRATION & OTHER EXPENSES	.00	100.00	1,000.00	900.00	10.0
55-81-60 TRAVEL AND EDUCATION	.00	2,566.07	4,140.00	1,573.93	62.0
55-81-63 IT SUPPORT & CONTRACTS	241.18	8,488.80	13,625.00	5,136.20	62.3
TOTAL PRIMARY OPERATING EXPENSES	139,805.27	934,521.21	943,393.00	8,871.79	99.1
<u>WATER - MATERIALS AND SUPPLIES</u>					
55-82-24 UTILITY BILLS - POSTAGE/EQUIP	1,254.09	9,093.58	8,250.00	(843.58)	110.2
55-82-47 MISC. SUPPLIES & DEPOSIT SLIPS	406.63	406.63	750.00	343.37	54.2
55-82-50 WATER METERS	.00	19,495.45	20,000.00	504.55	97.5
TOTAL WATER - MATERIALS AND SUPPLIES	1,660.72	28,995.66	29,000.00	4.34	100.0
<u>WATER - OTHER EXPENSES</u>					
55-84-30 DEPRECIATION	.00	56,250.00	75,000.00	18,750.00	75.0
55-84-33 CAPITAL PROJECTS & EXPENDITURE	70,494.39	280,633.67	499,150.00	218,516.33	56.2
55-84-35 CREDIT CARD PROCESSING FEES	450.57	5,947.03	7,488.00	1,540.97	79.4
55-84-40 WATER PURCHASE - WEBER BASIN	.00	136,009.00	137,493.00	1,484.00	98.9
55-84-82 BLUE STAKES	74.11	675.90	1,500.00	824.10	45.1
55-84-83 IT	.00	862.86	2,000.00	1,137.14	43.1
55-84-85 ENGINEERING STUDIES & PLANNING	50.00	50.00	20,000.00	19,950.00	.3
55-84-90 FLEET CONTRIBUTION	7,500.00	30,000.00	30,000.00	.00	100.0
TOTAL WATER - OTHER EXPENSES	78,569.07	510,428.46	772,631.00	262,202.54	66.1
<u>TRANSFERS & CONTINGENCIES</u>					
55-90-48 TRANSFER TO CAPITAL PROJECTS	.00	.00	14,000.00	14,000.00	.0
55-90-51 TRANSFER TO WASTE FUND	.00	.00	14,000.00	14,000.00	.0
TOTAL TRANSFERS & CONTINGENCIES	.00	.00	28,000.00	28,000.00	.0
TOTAL FUND EXPENDITURES	220,035.06	1,473,945.33	1,773,024.00	299,078.67	83.1
NET REVENUE OVER EXPENDITURES	(89,785.30)	2,745.27	565.00	(2,180.27)	485.9

WEST POINT CITY CORPORATION
BALANCE SHEET
JUNE 30, 2014

STORM WATER UTILITY FUND

ASSETS

58-1190	CASH-ALLOCATION FROM GEN. FUND	648,661.00	
58-1311	STORM WATER ACCTS. RECEIVABLE	17,375.20	
58-1313	CONTRACTS RECEIVABLE	(397.33)	

TOTAL CURRENT ASSETS		665,638.87
----------------------	--	------------

PROPERTY AND EQUIPMENT

58-1611	LAND	102,540.00	
58-1631	IMPROVEMST. OTHER THAN BLDGS.	3,102,667.78	
58-1651	MACHINERY AND EQUIPMENT	5,000.00	
58-1690	ACCUMULATED DEPRECIATION	(365,403.98)	

TOTAL PROPERTY AND EQUIPMENT		2,844,803.80
------------------------------	--	--------------

TOTAL ASSETS		3,510,442.67
--------------	--	--------------

LIABILITIES AND EQUITY

LIABILITIES

58-2141	COMPENSATED ABSENCES PAYABLE	4,082.07	
TOTAL LIABILITIES			4,082.07

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
58-2980	BEGINNING OF YEAR	3,413,448.23	
	REVENUE OVER EXPENDITURES - YTD	92,912.37	
BALANCE - CURRENT DATE		3,506,360.60	
TOTAL FUND EQUITY			3,506,360.60
TOTAL LIABILITIES AND EQUITY			3,510,442.67

WEST POINT CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2014

STORM WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUE</u>					
58-37-11 STORM SYS. MAINT. & CONST. FEE	20,292.52	169,789.62	150,000.00	(19,789.62)	113.2
58-37-17 PENALTIES	.00	.00	8,400.00	8,400.00	.0
58-37-90 FUND BALANCE	.00	.00	43,695.00	43,695.00	.0
TOTAL OPERATING REVENUE	20,292.52	169,789.62	202,095.00	32,305.38	84.0
TOTAL FUND REVENUE	20,292.52	169,789.62	202,095.00	32,305.38	84.0

WEST POINT CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2014

STORM WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PRIMARY OPERATING EXPENSES</u>					
58-81-11 SALARIES AND WAGES	2,459.23	28,173.09	44,396.00	16,222.91	63.5
58-81-13 BENEFITS	660.45	8,432.27	13,485.00	5,052.73	62.5
58-81-27 STORM SYS. MAINT. & REPAIR	117.35	(3,080.68)	11,000.00	14,080.68	(28.0)
58-81-28 CONSTRUCTION	.00	.00	10,000.00	10,000.00	.0
58-81-34 CREDIT CARD FEES	450.57	5,947.07	3,872.00	(2,075.07)	153.6
58-81-40 SWEEPING & PREVENTATIVE CARE	.00	1,192.50	12,000.00	10,807.50	9.9
58-81-42 STRM SYS MAINT & PHS II COMP.	.00	2,215.00	2,500.00	285.00	88.6
58-81-43 SECONDARY WATER	.00	2,498.00	5,000.00	2,502.00	50.0
TOTAL PRIMARY OPERATING EXPENSES	3,687.60	45,377.25	102,253.00	56,875.75	44.4
<u>STORM WTR UTILITY - OTHER EXP.</u>					
58-84-30 DEPRECIATION	.00	31,500.00	42,000.00	10,500.00	75.0
58-84-83 CAPITAL PROJECTS	.00	.00	23,695.00	23,695.00	.0
TOTAL STORM WTR UTILITY - OTHER EXP.	.00	31,500.00	65,695.00	34,195.00	48.0
<u>DEPARTMENT 90</u>					
58-90-48 TRANSFER TO CAPITAL PROJECTS	.00	.00	25,500.00	25,500.00	.0
58-90-51 TRANSFER TO WASTE FUND	.00	.00	7,711.00	7,711.00	.0
TOTAL DEPARTMENT 90	.00	.00	33,211.00	33,211.00	.0
TOTAL FUND EXPENDITURES	3,687.60	76,877.25	201,159.00	124,281.75	38.2
NET REVENUE OVER EXPENDITURES	16,604.92	92,912.37	936.00	(91,976.37)	9926.5

WEST POINT CITY CORPORATION
BALANCE SHEET
JUNE 30, 2014

DEBT SERVICE

ASSETS

70-1190	CASH ALLOCATION TO OTHER FUNDS	137,975.83	
	TOTAL CURRENT ASSETS		137,975.83
	TOTAL ASSETS		137,975.83

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
70-2980	UNASSIGNED FUNDS	432.92	
70-2990	RESTRICTED FOR DEBT SERVICE	137,373.20	
	REVENUE OVER EXPENDITURES - YTD	169.71	
	BALANCE - CURRENT DATE	137,975.83	
	TOTAL FUND EQUITY		137,975.83
	TOTAL LIABILITIES AND EQUITY		137,975.83

WEST POINT CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2014

DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
70-36-10 INTEREST EARNINGS	43.92	169.71	.00	(169.71)	.0
TOTAL MISCELLANEOUS REVENUE	43.92	169.71	.00	(169.71)	.0
<u>TRANSFERS AND CONTRIBUTIONS</u>					
70-39-20 GENERAL FUND TRANSFER	.00	106,766.00	106,766.00	.00	100.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	106,766.00	106,766.00	.00	100.0
TOTAL FUND REVENUE	43.92	106,935.71	106,766.00	(169.71)	100.2

WEST POINT CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2014

DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FUNDING USES</u>					
70-84-10 DEBT SERVICE - CITY HALL	.00	74,000.00	74,000.00	.00	100.0
70-84-15 INTEREST ON BONDS	.00	32,766.00	32,766.00	.00	100.0
TOTAL FUNDING USES	.00	106,766.00	106,766.00	.00	100.0
TOTAL FUND EXPENDITURES	.00	106,766.00	106,766.00	.00	100.0
NET REVENUE OVER EXPENDITURES	43.92	169.71	.00	(169.71)	.0

WEST POINT CITY CORPORATION
BALANCE SHEET
JUNE 30, 2014

GENERAL FIXED ASSETS

ASSETS

PROPERTY AND EQUIPMENT

91-1611	LAND	3,909,351.70	
91-1612	INFRASTRUTURE	10,495,543.00	
91-1621	BUILDINGS	1,963,613.66	
91-1631	IMPROVMNTS OTHER THAN BLDGS.	1,423,478.00	
91-1641	OFFICE FURNITURE AND EQUIPMENT	79,130.97	
91-1651	MACHINERY AND EQUIPMENT	425,979.23	
91-1661	AUTOMOBILES AND TRUCKS	540,576.72	
91-1750	ACCUMULATED DEPRECIATION	(3,151,791.85)	
	TOTAL PROPERTY AND EQUIPMENT		15,685,881.43
	TOTAL ASSETS		15,685,881.43

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
91-2980	BEGINNING OF YEAR	15,685,881.43	
	BALANCE - CURRENT DATE	15,685,881.43	
	TOTAL FUND EQUITY		15,685,881.43
	TOTAL LIABILITIES AND EQUITY		15,685,881.43

WEST POINT CITY CORPORATION
BALANCE SHEET
JUNE 30, 2014

FUND 92

LIABILITIES AND EQUITY

LIABILITIES

92-2000	LONG TERM DEBT ACCOUNT GROUP	1,049,438.00	
92-2141	COMPENSATED ABSCENCES PAYABLE	44,304.15	
	TOTAL LIABILITIES		1,093,742.15

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
92-2980	AMT TO BE PROVIDED FOR LT DEBT	(1,093,742.15)	
	BALANCE - CURRENT DATE	(1,093,742.15)	
	TOTAL FUND EQUITY		(1,093,742.15)
	TOTAL LIABILITIES AND EQUITY		.00

City Council Staff Report



Subject: Safe Sidewalk Project Cooperative Agreement
Author: Boyd Davis
Department: Community Development
Date: August 19, 2014

Background

We were recently notified that West Point was awarded a grant for a sidewalk project along the south side of 300 North from 1500 W to 1600 W. The funding comes from the UDOT Safety Sidewalk Program. We apply each year for this funding and have been fortunate to receive funding several times. In order to secure the funds, a cooperative agreement between West Point City and UDOT must be signed and executed.

Analysis

The cost of the project will be allocated as follows:

UDOT (75%).....	\$37,500.00
West Point City (25% match).....	\$12,500.00
 Total Project Cost.....	 \$50,000.00

This is outlined in the agreement along with other stipulations. A few key items from the agreement are as follows:

- Any utility relocations, such as power lines, will be paid 50/50 by the city and the utility company. We do not anticipate any relocations.
- UDOT's portion is their maximum contribution. Any over runs will be paid completely by the City.
- The construction must begin within two years of the date of the agreement.

Recommendation

Staff recommends that the cooperative agreement be approved and signed by the Mayor.

Significant Impacts

The City will need to fund \$12,500.00 to match the grant.

Attachments

Cooperative agreement

RESOLUTION NO. 08-1; -2014D

A RESOLUTION APPROVING AN INTERLOCAL AGREEMENT BETWEEN UDOT AND WEST POINT CITY FOR THE 300 NORTH SAFE SIDEWALK PROJECT FROM 1500 W TO 1600 W

WHEREAS, The 300 North Street is a State Highway also known as State Route 107; and

WHEREAS, West Point has submitted for and been rewarded, by the Utah Department of Transportation Funding for the 300 North Safe Sidewalk Project from 1500 W to 1600 W; and

WHEREAS, West Point City has agreed to pay 25% of the funds that have been awarded.

NOW, THEREFORE, BE IT RESOLVED, FOUND AND ORDERED, by the City Council of West Point City as follows:

1. The Cooperative Agreement, which is attached hereto and incorporated by this reference, is hereby approved.
2. The Mayor is hereby authorized to sign and execute said agreement.

PASSED AND ADOPTED this 19th day of August, 2014.

WEST POINT CITY,
A Municipal Corporation

By: _____
Erik Craythorne, Mayor

ATTEST:

Misty Rogers, City Recorder

COOPERATIVE AGREEMENT

THIS COOPERATIVE AGREEMENT made and entered into this ____ day of _____, 20____, by and between the **UTAH DEPARTMENT OF TRANSPORTATION**, hereinafter referred to as “**UDOT**,” and the West Point City, a Municipal Corporation of the State of Utah, hereinafter referred to as the “**CITY**.”

WITNESSETH:

WHEREAS, in the interest of public safety, it is the desire of the parties hereto to construct and thereafter maintain a pedestrian safety project on **SR-107** at the location(s) described as follows: **1500 W to 1600 W**; and

WHEREAS, funds for the construction of pedestrian safety projects have been made available by an appropriation from the Utah State Legislature for distribution by **UDOT**; and

WHEREAS, it is the intent of the Utah State Legislature that participation in the pedestrian safety project be on a 75% State, 25% Local match basis; and

WHEREAS, **UDOT** has determined by formal finding that payment for said work on public right-of-way is not in violation of the laws of the State or any legal contract with the **CITY**.

THIS COOPERATIVE AGREEMENT is made to set out the terms and conditions where under said work shall be performed.

NOW THEREFORE, it is agreed by and between the parties hereto as follows:

1. The **CITY** with its regular engineering and construction forces at the standard schedule of wages and working hours and in accordance with the terms of its agreement with such employees, or through qualified contractors with whom it has obtained contracts upon appropriate solicitation in accordance with the laws of the State of Utah, shall perform the necessary field and office engineering, furnish all materials and perform the construction work covered by this agreement.

2. In accordance with Utah Code Annotated 1953, as amended effective May 11, 2010, 72-6-116, Regulation of Utilities – Relocation of Utilities, the **CITY** is required to pay, as part of the total project cost, 50% of the cost of any utility facility relocations required within the State highway right-of-way, and the utility company is required to pay the remainder of the cost of relocation. The **CITY** will determine, as part of the design of the project, those utility companies with facilities that will require relocation and the cost thereof, and will execute a Utility Relocation – 50% Reimbursement Agreement with those companies prior to advertising the project for bids. Contact Leona Dalley, Region One Utilities and Railroads Engineering Coordinator, telephone number 801-620-1635 for assistance in preparing the Reimbursement Agreement.
3. All construction work performed by the **CITY** or its contractor shall conform to **UDOT's** standards. **CITY's** construction may conform to local standards if they are equal to or greater than **UDOT** standards.
4. All construction performed under this agreement shall be barrier free to wheelchairs at crosswalks and intersections according to State and Local standards.
5. The **CITY** shall submit plans for the work covered by this agreement to **UDOT's** Region One Sidewalk Coordinator for review and approval. Upon approval of the plans, and before commencing any construction within the highway right-of-way, the **CITY** or its contractor shall obtain a Highway Right-of-Way Encroachment Permit from the Region One Encroachment and Permits Officer.
6. The **CITY** will participate with a minimum of 25% of said project. **CITY's** participation can be through financial contribution, preliminary or construction engineering costs, donated labor or equipment, etc. Supporting documentation will be required to verify all costs.
7. The total estimated cost of the pedestrian safety project including **CITY's** participation is as follows:

UDOT Funds (Allocated Amount)	<u>\$37,500.00</u>
CITY's Match (25% minimum of Total)	<u>\$12,500.00</u>
TOTAL PROJECT	<u>\$50,000.00</u>

8. Upon approval of the pedestrian safety project plans and satisfactory evidence that the project is ready to proceed, and upon request of the **CITY**, **UDOT** will deliver to the **CITY** a lump sum amount of **\$28,125.00** 75% of **UDOT's** funds for the construction of the facilities covered by this cooperative agreement. Upon completion of construction and final inspection and approval by **UDOT**, the remaining 25% of **UDOT's** funds **\$9,375.00** will be delivered to the **CITY** bringing the total **UDOT** funds to **\$37,500.00**. This amount is the maximum sum of **UDOT's** contribution. If the project should overrun the estimated project amount contained herein, the **CITY's** match shall be revised to cover the additional amount. If the project is completed for an amount less than the estimated cost, the amounts in this paragraph will be adjusted proportionally and the city will refund any overpaid amounts to **UDOT**.
9. The **CITY** will furnish to **UDOT** a statement upon completion of the project for which the grant was made certifying the amount of State funds expended, verification of **CITY** participation amounts and certification that the project was completed in accordance with the standards and specifications adopted for the project by this cooperative agreement.
10. **UDOT** shall have the right to audit all cost records and accounts of the **CITY** pertaining to this project. Should the audit disclose that the **CITY's** expenditures for the project are less than the grant; all unexpended funds shall be refunded promptly to **UDOT**. For purpose of audit, the **CITY** is required to keep and maintain its records of work covered herein for a minimum of three (3) years after completion of the project.
11. If for any reason, the **CITY** has not commenced construction of said project within a two (2) year time period from **UDOT** Commission approval of the safety project, the **CITY** will relinquish the grant allocation or refund the funds already paid to the **CITY** for the project upon request from **UDOT**, and this agreement shall be terminated. Upon commencement of the construction, the **CITY** agrees to complete the construction in an expeditious manner and in a reasonable timeframe. Should **UDOT** determine that the work is not proceeding in an expeditious manner and upon thirty (30) days written notice, it may withdraw said grant and require the **CITY** to refund any portion of the grant funds not expended for approved items at the time of withdrawal, and terminate this agreement.

12. Upon completion of the work covered by this cooperative agreement, the **CITY** shall, either directly or by ordinance, cause any sidewalks covered by this cooperative agreement to be maintained, renewed and/or repaired to perpetuate a secure and non-hazardous pedestrian facility. Said maintenance is to include snow removal.
13. **UDOT** and the **CITY** are both governmental entities subject to the Governmental Immunity Act. Each party agrees to indemnify, defend and save harmless the other party from any and all damages, claims, suits, costs, attorney's fees and actions arising from or related to its actions or omissions or the acts or omissions of its officers, agents, or employees in connection with the performance and/or subject matter of this Agreement. It is expressly agreed between the parties that the obligation to indemnify is limited to the dollar amounts set forth in the Governmental Immunity Act, provided said Act applies to the action or omission giving rise to the protections of this paragraph. This paragraph shall not be construed as a waiver of the protections of the Governmental Immunity Act by the parties. The indemnification in this paragraph shall survive the expiration or termination of this Agreement.
14. If the **CITY** modifies its project and the modification affects the work, the **CITY** will notify **UDOT**. In the event there are changes in the scope of the work, extra work, or changes in the planned work that require a modification of this Agreement, such modification must be approved in writing by the parties prior to the start of work on said changes or additions.
15. Each party agrees to undertake and perform all further acts that are reasonably necessary to carry out the intent and purposes of the Agreement at the request of the other party.
16. The failure of either party to insist upon strict compliance of any of the terms and conditions, or failure or delay by either party to exercise any rights or remedies provided in this Agreement, or by law, will not release either party from any obligations arising under this Agreement.
17. This Agreement does not create any type of agency relationship, joint venture or partnership between the parties.
18. Each party represents that it has the authority to enter into this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed by it's duly authorized officers as of the day and year first above written.

WEST POINT CITY, A Municipal Corporation of the State of Utah

ATTEST:

By _____
Title

By _____
Title

(IMPRESS SEAL)

UTAH DEPARTMENT OF TRANSPORTATION

RECOMMENDED FOR APPROVAL:

APPROVED:

Safe Sidewalk Coordinator

Region Director

APPROVED AS TO FORM:

APPROVED:

Stephen Sorenson
UDOT Legal Counsel

Division of Finance

City Council Staff Report

Subject: Amendment to Cemetery Code regarding Safety Regulations
Author: Matt Lee
Department: Executive
Date: August 19, 2014



Background

We have received a letter from the Second Amendment Foundation, citing section 12.15.130(E)(7) of our city code, which prohibits the carrying of firearms into the cemetery, as being illegal under Utah state law. The Second Amendment Foundation “respectfully request[ed] and formally demand[ed]” that West Point City repeal this portion of the code to bring West Point City into compliance.

After consideration, our City Attorney, Felshaw King, responded with a letter citing Section 10-8-47 of the Utah Code which reads “*the municipal legislative body may regulate and prevent the discharge of firearms...*” According to this provision, West Point City is within its rights to regulate firearms within its jurisdiction. However, to provide clarification and avoid future confusion, we are proposing to amend City Code Section 12.15.130(E)(7) Cemetery Traffic and Safety Regulations.

Analysis

Based on the above information, Felshaw recommends a slight modification to the language of section 12.15.130(E)(7) of the city code.

Although municipalities have a right to regulate and prevent the discharge of firearms according to Section 10-8-47 of the Utah Code, West Point City has no intention to infringe upon any legitimate Second Amendment Rights. To prevent any future confusion regarding the language of this provision, we are proposing to amend this provision to read as follows:

“7. ~~Brandishing or discharging~~ ~~Bringing~~ firearms ~~within~~ ~~into~~ the cemetery except by any ~~a~~ military escort accompanying a veteran’s funeral or attending memorial services will not be permitted within the environs of the cemetery.”

Recommendation

Staff recommends approving Ordinance 08-19-2014, amending City Code Section 12.15.130(E)(7) to read as follows:

“7. Brandishing or discharging firearms within the cemetery except by any military escort accompanying a veteran’s funeral or attending memorial services will not be permitted within the environs of the cemetery.”

Significant Impacts

There are no significant impacts.

Attachments

Second Amendment Foundation Letter
King & King Attorneys at Law Response Letter
Ordinance No. 08-19-2014B



Second Amendment Foundation

July 8, 2014

City Attorney
West Point City
3200 West 300 North
West Point, UT 84015

To the Attorney for West Point City, Utah:

It has come to my attention that West Point City purports to regulate firearms, which violates state law, particularly Utah Code § 53-5a-102¹ and § 76-10-500.

West Point City Code §12.15.130(E)(7) prohibits the carrying of firearms into a cemetery.

West Point City has no legal authority to adopt or enforce this section of the West Point City Code and should, out of respect for the supremacy of the Utah legislature, and out of respect for the rule of law, repeal it.

Understandably, portions of the city code may merely reflect state firearms law. Because the legal definitions of words like "possession," "carry," and "firearm" can change depending on their context, we ask that you also repeal those sections of code. Such portions of city code are technically illegal and changing them will not affect state law. Repealing them will ensure the uniformity of the scope and application of Utah firearms law. Also, if state law happens to change, repealing the local ordinances now will make it easier to prevent future conflicts with state law.

The Second Amendment Foundation respectfully requests and formally demands that West Point City repeal the above-mentioned portion of the city code. Failure to bring the code into compliance with state law puts West Point City at risk for a lawsuit.

We await your prompt reply.

Sincerely,

Alan M. Gottlieb
Executive Vice President
Second Amendment Foundation

¹ Utah Code 53-5a-102 (5) states, "Unless specifically authorized by the Legislature by statute, a local authority or state entity may not enact, establish, or enforce any ordinance, regulation, rule, or policy pertaining to firearms that in any way inhibits or restricts the possession or use of firearms on either public or private property"

Attorneys at Law

330 North Main Street

Kaysville, Utah 84037

(801) 543-2288

Fax (801) 543-2272

July 21, 2014

Mr. Allen M. Gottlieb
Executive Vice President
Second Amendment Foundation
James Madison Building
12500 N.E. Tenth Place
Bellevue, WA 98005

Re: West Point City, Utah

Dear Mr. Gottlieb:

Thank you for your letter of July 8, 2014 addressed to the City Attorney for West Point City, Utah. We are responding to that letter in such capacity.

We have reviewed the provision of the West Point City Code which concerns you as well as the other statutory provisions contained in your letter. Not mentioned in your letter is Section 10-8-47 of the Utah Code which is under Chapter 8 entitled "Powers and Duties of Municipalities." This Section contains a broad grant of powers to municipalities including:

"The municipal legislative body may regulate and prevent the discharge of firearms....."

The Utah Supreme Court interpreted Section 10-8-47 broadly in the case of Salt Lake City v. Newman, 148 P.3d 931 (Utah 2006). Although the facts in that case did not involve firearms, unless the Court did interpret this Section broadly in terms of bestowing powers on municipalities.

After reviewing West Point City Code Section 12.15.130(E)(7) with City officials we have concluded that the provisions thereof are in compliance with Utah law. Nevertheless, West Point City has no intention or desire to infringe upon any legitimate Second Amendment Rights. Therefore, to provide clarification and to avoid confusion, the Mayor and City Manager intend to submit an amendment for consideration by the City Council which amendment would revise the current provision to read as follows:

"7. Brandishing or discharging firearms within the cemetery except by any military escort accompanying a veteran's funeral or attending memorial services will not permitted within the environs of the cemetery."



This new provision will not in any way impair or restrict any lawful exercise of Second Amendment rights.

If you have any questions or comments, please advise at your convenience.

Very truly yours,

KING & KING

A handwritten signature in black ink that reads "Felshaw King". The signature is written in a cursive style with a large, sweeping initial "F" and a long, horizontal stroke extending to the right.

Felshaw King

FK:kk

cc: Kyle Laws, City Manager



ORDINANCE NO. 08-19-2014B

**AN ORDINANCE AMENDING WEST POINT CITY CODE
SECTION 12.15.130(E)(7) RELATIVE TO CEMETERY
TRAFFIC AND SAFETY REGULATIONS**

WHEREAS, the West Point City Council for and on behalf of West Point City, State of Utah (hereinafter referred to as the "City") has determined to amend Section 12.15.130(E)(7) regulating the use of firearms within a cemetery; and

WHEREAS, the City Council has duly considered said amendments; and,

WHEREAS, the City Council, after due consideration of said amendments, has concluded that it is in the best interest of the City and the inhabitants thereof that said amendments be adopted;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF WEST POINT CITY, UTAH as follows:

Section One: Adoption of New Provisions

Section 12.15.130(E)(7) of the West Point City Code is amended to read as follows (underlined text indicates new additions):

"7. Brandishing or discharging ~~Bringing~~ firearms within ~~into~~ the cemetery except by any ~~a~~ military escort accompanying a veteran's funeral or attending memorial services will not be permitted within the environs of the cemetery."

Section Two: Ordinance to Conform with Amendments

The City is hereby authorized and directed to make all necessary changes to the West Point City Code to bring the text into conformity with the changes adopted by this Ordinance.

Section Three: Severability

In the event that any provision of this Ordinance is declared invalid for any reason, the remaining provisions shall remain in effect.

Section Four: Effective Date

This Ordinance shall take effect immediately upon passage and adoption and publication of a summary as required by law.

DATED this ___ day of _____, 20__.

By: _____

Erik Craythorne

Mayor

ATTEST:

Misty Rogers

City Recorder

DRAFT



**West Point City Council Meeting
3200 West 300 North
West Point City, UT 84015
August 5, 2014**

Mayor
Erik Craythorne
Council
Gary Petersen, Mayor Pro Tem
Jerry Chatterton
Andy Dawson
R. Kent Henderson
Jeffrey Turner
City Manager
Kyle Laws

Administrative Session
5:30 PM

Minutes for the West Point City Council Administrative Session held at 5:30 pm on March 5, 2014 at the West Point City offices, 3200 West 300 North, West Point City, Utah 84015 with Mayor Craythorne presiding.

MAYOR AND COUNCIL MEMBERS PRESENT – Mayor Erik Craythorne, Council Member Gary Petersen, Council Member Jerry Chatterton, Council Member Andy Dawson, Council Member Kent Henderson and Council Member Jeff Turner

CITY EMPLOYEES PRESENT – Kyle Laws, City Manager; Boyd Davis, Assistant City Manager; Evan Nelson, Administrative Services Director; and Misty Rogers, City Recorder

VISITORS – Rob Ortega and Randy Sant

1. Onsite Visit and Discussion of the Pheasant Creek Property Owned by West Point City – Mr. Boyd Davis

The Pheasant Creek Subdivision is located at 4350 W between 1300 N and 1800 N and consists of two phases. After approval of the Pheasant Creek Subdivision, the developer donated property between phase 1 and phase 2 to the City for future park space.

The area between phase 1 and phase 2 contains wetlands and storm water detention ponds. In the past, illegal dumping and other activities were occurring between phase 1 and phase 2. To prevent public access to the property, the City fenced the entrances using chain link and the developer fenced around the detention ponds using white vinyl material.

Several months ago, Mr. Lynn Kirkman contacted members of Staff and Mayor Craythorne with claims that the fencing between phase 1 and phase 2 does not meet West Point City Code. Mr. Kirkman then requested that the City follow code and install chain link fencing along the property line between City's property and the property where he keeps his cattle.

The City Council discussed the fencing issue during a previous Council meeting. It was during the previous Council meeting where the Council requested an onsite visit where they could visually see the concerns of Mr. Kirkman.

On August 5, 2014 at 5:30 pm, the Council and members of Staff traveled to the Pheasant Creek Subdivision to view the area of 4350 W between 1300 N and 1800 N.

During the visit to the site Mr. Laws explained why the fences were placed in the locations they are in. He also explained that Mr. Kirkman would like the fence placed on the property line. The group walked around on the site and saw the location where Mr. Kirkman would like the fence placed. Discussion took place regarding the large tree that would need to be removed as well as two ditches that would need to be piped in order to install the fence.

The group also walked around the City's property on the east side of 4350 West, in the Pheasant Creek Subdivision, and discussed the possibility of a future park at that location. The group also discussed the need to realign the ditch running through the property because it is too close to a home adjacent to the site. Generally the group felt like the site had good potential as a future park.

At approximately 6:05 pm, Council and Staff returned from their onsite visit to the Pheasant Creek Subdivision. The Council then met in the board room at City Hall to proceed with the scheduled Administrative Session.

Mr. Laws requested the Council provide Staff with direction with regards to the fencing concern between phase 1 and phase 2 of the Pheasant Creek Subdivision.

Mayor Craythorne expressed his support with the installation of chain link fence between the property owned by the City and the property where Mr. Kirkman's cattle are kept.

Council Member Petersen stated he is supportive of the installation of the chain link fabric on Mr. Kirkman's side of the fence.

Due of lack of time, Mayor Craythorne and Council Member Petersen requested the Pheasant Creek fencing discussion be brought before the Council in a future Administrative Session.

2. Discussion of the Redevelopment Agency Process – Mr. Randy Sant

In 2004, West Point City Council created a Community Development and Renewal Agency. Each year since its creation, the CDRA board has approved a \$0 budget. It has recently been discovered that during the creation of the CDRA steps were missed and documents were not filed properly with the State of Utah and Davis County. Because of this error, the West Point CDRA created in 2004 is not recognized by the State of Utah, the Lieutenant Governor's Office and Davis County. Therefore West Point City must again complete the creation process for the CDRA.

Mr. Laws stated that West Point City has contracted with Mr. Randy Sant to assist with the creation of the CDRA as well as the negotiations for the Smith's project. He then turned the time over to Mr. Sant.

Mr. Sant stated as part of his contract, he hired Attorney Kyle Fielding to research and determine if West Point City could use the original creation of the RDA from 2004. It was determined that the statute of limitations had lapsed; requiring West Point City to complete the entire CDRA creation process again. He then provided the Council with the West Point Redevelopment Project Area Creation Timeline (*see Exhibit A, the timeline is estimated*).

Mr. Sant informed the Council that the creation of the West Point City Community Development and Renewal Agency will be similar to that of Kaysville City. He then stated that developer and Smiths have been informed that they should expect 50% participation.

Mayor Craythorne informed the Council that Mr. Sant has assisted other entities with the creation process of a CDRA. He then expressed the need for West Point to create a CDRA before commercial growth occurs.

Mr. Laws asked if the items listed within the timeline will transpire during a scheduled CDRA meeting. Mr. Sant stated yes, the items within the timeline will occur during a scheduled CDRA meeting. He then stated he will work closely with the City Recorder and Mr. Laws to ensure noticing and filing accuracy.

Mr. Sant stated the contract between West Point City and Mr. Sant permits him to provide assistance with the creation of the CDRA, provide required documents and negotiate with the taxing entities.

Mayor Craythorne expressed the importance of creating the CDRA as quickly as possible as the developer and Smiths must meet specific deadlines if they are going to reach their 2016 deadline.

Mayor Craythorne expressed his appreciation to Mr. Laws and Mr. Sant for their assistance with the creation of the CDRA. He then informed the Council that Mr. Sant is heavily involved with the legislature and will be instrumental with the creation process. Mr. Sant expressed his appreciation to Council and Staff for the opportunity to assist with creation of the CDRA.

Council Member Chatterton asked if agency will be considered an “RDA” or “CDRA”. Mr. Sant stated in 2006 amendments were made to redevelopment law. To follow state statute; the agency will be named the West Point City Community Development and Renewal Agency.

Council Member Petersen asked if there were issues with West Point City starting the creation process over. Mr. Sant stated no, as West Point has not collected any tax increment.

On behalf of the Council, Mayor Craythorne thanked Mr. Sant for his assistance.

3. Discussion of Developers Agreement With Castle Creek Homes – Mr. Boyd Davis

During the July 15, 2014 City Council meeting, the Council approved an amendment to the West Point City General Plan Land Use Map. Mr. Davis informed the Council that the General Plan Land Use Map has been updated, and the zoning for the property located at approximately 1800 W 800 N has officially changed from a C-C zone to an R-5 zone.

Mr. Davis stated during the July 15, 2014 meeting, Council and Staff briefly discussed entering into a Developers Agreement with Castle Creek Homes. Council then requested that Staff work with Mr. Mike Schultz, the owner-developer of Castle Creek Homes to draft a Developers Agreement similar to that of the Ivory Homes agreement.

Mr. Davis informed the Council that he had met with Mr. Schultz and together they drafted Developers Agreement. He then presented a comparison of the Ivory Homes Agreement to that of the drafted Castle Creek Homes Agreement.

	<u>Ivory Homes</u>	<u>Castle Creek Homes</u>
R-3 zone	11 acres	0 acres
R-5 zone	9 acres	6.5 acres
C-C zone	4 acres	5.3 acres
Timing of zoning	All property rezoned at the same time	All property rezoned at the same time
Prohibited in C-C	storage sheds, outdoor storage, etc.	Would like outdoor sales of equipment (i.e. John Deere tractors)

Mr. Davis stated City Code allows for storage sheds, outdoor storage and outdoor sales within C-C zones. However, the Developers Agreement with Ivory Homes prohibited these uses within the C-C zone. He then stated that Mr. Schultz has requested permission to provide outdoor sales of equipment within the C-C zone of the Castle Creek development.

Council Member Dawson asked if car lots are permitted under the use of “outdoor sales”. Mr. Davis stated car lots are not considered outdoor sales; he then stated outdoor sales allows for the sale of large equipment such as tractors, etc. Mr. Davis informed the Council that car lots are considered a different use that outdoor sales, therefore a car lot is permitted within a C-C zone.

The Council Members expressed concern with allowing outdoor sales within the C-C zone of the Castle Creek development. They expressed concern with the type of equipment which could be allowed under the outdoor sales criteria. The Council agreed, allowing outdoor sales could affect the aesthetics and longevity of the development.

	<u>Ivory Homes</u>	<u>Castle Creek Homes</u>
Landscaping	15% min	15% min
Landscaping approved by PC	Yes	Yes
Landscaped entrance	Yes	Yes
Brick	40% overall brick	40% brick front 4’ brick wainscot sides

Council Member Chatterton asked if the Developers Agreement with Mr. Shultz will specify that a 4’ brick wainscot is required. Mr. Davis stated he will verify the 4’ wainscot sides with Mr. Schultz as the current code only requires a 3’ wainscot.

	<u>Ivory Homes</u>	<u>Castle Creek Homes</u>
Vinyl siding	Not allowed	Not allowed (stucco & hardy)
Square footage	1,300 sq. ft. per unit (above grade)	1,300 sq. ft. above grade
Architectural design	yes	Ok with everything except the back of buildings.

Mr. Davis stated Mr. Schultz believes there will be minimal visibility to the rear of the buildings. Because of this, Mr. Schultz is requesting that architectural design be required for the front and sides of the building, but not for the rear.

Mayor Craythorne stated the Stoker Nursery development in Syracuse does not include architectural design on the rear of the buildings. He then stated the lack of architectural design on the rear of the buildings could be a deterrent to homebuyers.

Council Member Dawson stated the lack of architectural design will leave the rear of the building plain and possibly unattractive.

Council Member Petersen stated the rear of a home or building will be seen by others. He expressed the importance of requiring architectural design as it will increase the attractiveness of a development.

Council Member Chatterton stated the architectural design on the rear of a home or building should not negatively affect the developer. The developer will likely increase the price of the home to re-coop the costs associated with the rear architecture.

Council Member Petersen stated architectural design creates appeal and attractiveness. He then expressed his belief that homebuyers are willing to pay more for architectural design on the entire building.

Council Member Petersen asked if rear architectural design is a significant cost to the developer. Council Member Chatterton stated architectural design on the rear of home is approximately \$1,000. However the cost can vary depending on the design and the setup of the development.

Council Member Dawson asked if the Developers Agreement could be used for townhomes and a senior community. Mr. Davis stated yes, the requirements within the Developers Agreement could apply to both types of developments.

Council Member Dawson expressed the importance of architectural design for a multi-level building. He then stated incorporating architectural design on a ramble may be difficult.

Council Member Henderson stated the rear of the home may not be visible from the road. However the rear of the home will be visible to neighboring residents.

Mayor Craythorne stated architectural design creates an attractive appearance. He then stated there is definite appeal to developments which include rear architectural design

Council Member Petersen agreed with Council Member Henderson, the rear of the homes must have architectural design. He stated not everyone will have visibility to the rear of the home in the development; however neighboring residents will. Council Member Petersen stated requiring rear architectural design provides a level of protection to the homebuyer.

Council Member Dawson stated the rear of a rambler isn't as visible as a two-story home. For that reason he recommended requiring rear architectural design for multi-level homes but not for rambles.

	<u>Ivory Homes</u>	<u>Castle Creek Homes</u>
Colors of buildings	Earthtones	Other colors allowed

Mr. Davis stated the Ivory development had been required to use only earthtones. He then stated Castle Creek Homes has requested flexibility when selecting color schemes for the development.

Council Member Petersen expressed concern with allowing the developer the ability to incorporate any color. He recommended the Planning Commission consider and recommend color options to the developer and the Council.

Mayor Craythorne stated the color schemes selected by the developer may not be the choice of the Council. He then informed the Council that Castle Creek Homes works closely with professionals to design and select the attractive and trendy color schemes for each development. Mayor Craythorne stated that he isn't concerned with the color scheme the developer may select.

Mr. Davis agreed with Mayor Craythorne, he believes the color schemes selected by the developer will be attractive. He then stated requiring architectural design on the rear of the home is of higher importance than that of the color.

	<u>Ivory Homes</u>	<u>Castle Creek Homes</u>
Density	8.0 units per acre max	10.5 unit per acre max

Mr. Davis stated the Mr. Schultz plans to incorporate 10.5 units per acre as allowed in code.

Council Member Chatterton, Council Member Petersen and Council Member Henderson expressed concern with permitting 10.5 units per acre. They agreed that the 10.5 units per acre as allowed in code may be excessive.

Council Member Henderson asked if developer could build 1,300 sq. ft. homes and still meet the 10.5 units per acre maximum. Mr. Davis stated the developer believes he can.

Council Member Henderson then asked the distance between each home if the maximum of 10.5 units per acre met. Mr. Davis stated he is unsure but will provide the information to the Council in a future meeting.

	<u>Ivory Homes</u>	<u>Castle Creek Homes</u>
Fence	Vinyl or masonry	Vinyl or masonry
Garage	Attached garage (single car)	Attached (single & doubles)
Parking requirement		2 ½ parking stalls per unit

Mr. Davis stated at the time of the Developers Agreement with Ivory Homes, West Point City Code did not specify parking requirements. Since then City Code has been updated requiring a minimum of 2 ½ parking stalls per unit. He then gave the following example: a unit with a single car garage is considered the 1st parking stall; the single car driveway is considered the 2nd parking stall. Requiring the remainder ½ parking stall per unit within the unit to allow for visitor parking.

Mr. Davis informed the Council that the developer plans to offer units with both single car and double car garages.

Council Member Chatterton asked if code allows for a long single car garage that could accommodate one car in front of the other. Mr. Davis stated no, West Point City Code specifically states a two car garage must accommodate side-by-side parking.

Mayor Craythorne requested that Staff discuss the recommendations from Council with the developer. He then requested the Developers Agreement and any changes be brought before the Council in a future meeting.

Council Member Petersen requested that Staff inform Mr. Schultz of their concern with permitting 10.5 units per acre. The Council then requested that a sample layout of the proposed development be presented to the Council.

Council Member Chatterton stated as a developer, Mr. Schultz must keep his best interest in mind.

Council Member Petersen stated the Council would like to see Mr. Schultz and Castle Creek Homes succeed. He then expressed the importance of the Council working with developers to create renewable communities.

Mr. Laws stated because of upcoming agenda items, the Developers Agreement will likely be presented to the Council during the September 2, 2014 meeting.

4. Discussion of Postponement of Improvements Agreement with Rocky Mountain Power – Mr. Boyd Davis

Mr. Davis stated the Rocky Mountain Sub Station has been approved. Once approved, West Point City Code requires that the frontage of their property must be developed. Because property is located a significant distance from any other development, Staff recommends the Council approve a postponement agreement with Rocky Mountain Power. Mr. Davis stated the agreement will require Rocky Mountain Power to pay for the improvements in the future when the road is developed.

Council Member Chatterton asked if the postponement agreement will expire. Mr. Davis stated he believed the agreement is continuous; however he will contact Mr. King, the West Point City Attorney for verification.

5. Introduction of New Code Enforcement Officer, Mike Osiek

Mr. Davis introduced Mr. Mike Osiek, the West Point City Code Enforcement Officer to the Council. He then stated Mr. Osiek is a great addition to staff and that during the short time he has been with the City he has successfully completed numerous tasks.

Mr. Osiek informed the Council that he had spent the past 25 years in the public safety, 19 of which were spent serving as an Officer for West Valley City. Approximately 18 months ago, Mr. Osiek retired and was recently hired as the West Point City Code Enforcement Officer.

Mr. Osiek stated as of August 6, 2014 he has been involved with 38 cases within the City. The cases range from home inspections to ordinance compliance, with the majority of cases being ordinance related. He then stated overall, West Point City seems to have a high compliance rate.

Mr. Osiek informed the Council that since his arrival, he has recently assisted with the creation and implementation of an online complaint form which can be found on the West Point City website. Once the online complaint form is submitted, Mr. Osiek and Mr. Davis receive the complaint. Mr. Osiek stated the online complaint form has been successful thus far; numerous complaints have been received via the West Point City website. He then stated the online complaint form is a benefit to the residents as they can file the complaint from the privacy of their own home.

Council Member Dawson asked if someone could submit an online code complaint anonymously. Mr. Osiek stated the online code complaint form requires specific information, including the name of the complainant.

Mr. Laws stated residents, including the Council are welcome to submit code complaints online at www.westpointcity.org.

Mr. Davis stated submitting complaints online is preferred as it begins a paper trail for property complaints.

Mr. Osiek stated the current 14 day notice used by the City to notify residents when they are out of compliance is abrasive and unfriendly. Because of this, Mr. Osiek created a friendly door hanger "courtesy notice" (*see exhibit B*) informing residents that their property is out of compliance. Mr. Osiek informed the Council that a few weeks ago, he hung 5 courtesy notices throughout the City to see how a resident may respond to receiving the notice. With much success, all 5 residents brought their property into compliance within only a few short days. Because of the successful outcome, Mr. Osiek has determined that he will begin to use the courtesy notice instead of the current 14 day notice to inform residents that they are out of compliance.

Mr. Osiek stated the Davis County Sheriff's Office and West Point City use different reporting software. The Sheriff's Offices use the reporting software "Spillman" and West Point uses "Elements". While serving in public safety, Mr. Osiek became familiar with the "Spillman" as well as its features. Recently Mr. Osiek met with the Davis County Sheriff's Office to discuss the software differences as well as possibility of having access to use Spillman for West Point City Code Enforcement.

It was then that Sheriff Richardson recommended deputizing Mr. Osiek, assigning him a radio and allowing him access to the Spillman software for Code Enforcement. This would allow Mr. Osiek to have constant contact with dispatch as well as have access to the Spillman reporting system. Mr. Osiek informed the Council that if he is deputized through the Davis County Sheriff's Office, he will also have access to the Utah Criminal Justice System (UCJIS).

Mayor Craythorne stated the information obtained from the Spillman software can be used not only for a reporting system; it can act as a safety feature for the Code Enforcement Officer as well as members of Staff. For example, a resident of the address has a criminal history within Davis County; the Code Enforcement Officer will have ability to see prior arrests and incidents. The Sheriff's Office will also have the ability to see any Code issues pertaining to the person and address.

Mr. Davis informed the Council that the Sheriff's Office currently has a computer set up within City Hall where their officers can access the Spillman software. He stated after Mr. Osiek is deputized and he receives a username and password, he could begin to use the Sheriff's computer to access the Spillman program.

Mayor Craythorne asked if the cost of the one license for Spillman software is approximately \$500. Mr. Davis and Mr. Laws stated yes, one license for the Spillman software will cost West Point approximately \$500. Mr. Laws stated one license will allow for the Spillman software to be installed on Mr. Osiek's computer.

Mr. Osiek clarified that West Point City could obtain one license for the Spillman software for \$500 only because the City will "piggyback" off of the Davis County Sheriff's service.

Mayor Craythorne expressed his support with deputizing Mr. Osiek as well as working with the Davis County Sheriff's Office and utilizing the Spillman software. The Council agreed.

Council Member Dawson asked if the obtaining one license will allow someone other than Mr. Osiek to have access to Spillman if needed. Mr. Osiek stated yes, if necessary Mr. Laws or Mr. Davis will have access to Spillman to receive updates.

Mayor Craythorne clarified that the purchase of one license is for West Point City, not specifically for Mr. Osiek.

Mr. Laws stated the use of Spillman will allow for him to have instant access to incidents and updated information. He then stated that Sheriff Richardson is supportive of the City using the Spillman software as it will allow his Officer's to have additional information related to property addresses and code enforcement violations.

Council Member Chatterton requested that the Code Enforcement Officer remove yard sale signs on Monday or Tuesday of each week. Mr. Osiek stated he will dispose of garage sale signs, he then stated if signs are deemed of value they will be kept for a short period of time.

On behalf of the Council, Mayor Craythorne welcomed Mr. Osiek to West Point City and thanked him for his report.

The Council then adjourned into the General Session.



**West Point City Council Meeting
3200 West 300 North
West Point City, UT 84015
August 5, 2014**

Mayor
Erik Craythorne
Council
Gary Petersen, Mayor Pro Tem
Jerry Chatterton
Andy Dawson
R. Kent Henderson
Jeffrey Turner

City Manager
Kyle Laws

General Session
7:00 pm – Council Room

Minutes for the West Point City Council General Session held March 5, 2014 at the West Point City offices, 3200 West 300 North, West Point City, Utah 84015 with Mayor Craythorne presiding.

MAYOR AND COUNCIL MEMBERS PRESENT – Mayor Erik Craythorne, Council Member Kent Henderson, Council Member Jeff Turner, Council Member Andy Dawson, Council Member Andy Dawson and Council Member Petersen

CITY EMPLOYEES PRESENT – Kyle Laws, City Manager; Boyd Davis, Assistant City Manager; Evan Nelson, Administrative Services Director; and Misty Rogers, City Recorder

VISITORS PRESENT – Rob Ortega, Trish Estheimer, Jordan Estheimer, Branden Roundy, Dan Eckley and Hannah Steed

1. **Call to Order**
2. **Pledge of Allegiance** – Repeated by all
3. **Prayer** – Council Member Turner
4. **Communications and Disclosures from City Council and Mayor**

Council Member Chatterton – no comment

Council Member Dawson – no comment

Council Member Petersen – no comment

Council Member Turner stated that he had received a comment from a resident expressing their thanks to the Public Works Department for the upkeep of the trail.

Council Member Henderson expressed his appreciation to the Public Works Department for the upkeep of the weeds on section of SR193 in which the City maintains.

Mayor Craythorne stated that he sits on the Wasatch Integrated Waste Management Board. He informed the Council that after several months of negotiations, Hill Air Force Base and Wasatch Integrated Waste have entered into a long term steam contract. The contract with H.A.F.B will allow the Waste Energy facility to receive much needed maintenance as well as keep rates low.

Council Member Dawson asked the length of the contract between the Waste Energy Facility and H.A.F.B. Mayor Craythorne stated the term of the contract between the Waste Energy Facility and H.A.F.B is approximately 10 years. He then informed those in attendance that the new contract with H.A.F.B increased approximately 33% from that of the expired contract.

5. Communications from Staff

Mr. Laws informed those in attendance of the following items:

- August 7, 2014 –Summer Party at 5:00 pm at the Bingham Park. West Point Employees, Council Members, Planning Commissioners and their families are invited to attend. To allow for employees to prepare for the activity, West Point City Hall will close at 4:00 pm.
- August 15, 2014 – West Point Senior Dinner will be held at City Hall at 5:30 pm. Those attending must RSVP to Mrs. Jolene Kap no later than Friday, August 8th.
- September 12, 2014 - Youth Council Awards Banquet, Youth Council Members will be recognized for services they provided throughout the year.

6. Adoption of Minutes from the July 15, 2014 Council Meetings

Council Member Dawson motioned to approve the minutes from the July 15, 2014 City Council meeting. Council Member Henderson seconded the motion.

The Council unanimously agreed.

7. Citizen Comment

Dan Eckley - 2963 W 175 N, West Point City

Mr. Eckley stated because of rising food prices, natural disasters, corporate greed and genetically modified food; the Council should consider lifting the restriction on the number of chickens and geese allowed as well as permitting beekeeping. He then submitted a Food Production & Nutrition guide used by Salt Lake City for the Council to review. Mr. Eckley then recommended the Council provide an area within the City to be used as a community farm.

Mayor Craythorne thanked Mr. Eckley for his comments.

Youth Council Update

Ms. Steed stated over the past month, the Youth Council Members assisted with the 4th of July celebration, attend Lagoon, and gather with foreign exchange students to play games and to learn from one another.

Mayor Craythorne asked how many Youth Council Members attended Lagoon. Ms. Steed stated 35 Youth Council Members with a minimum of 80% attendance attended Lagoon.

Ms. Steed stated on Saturday, August 9th Youth Councils from surrounding areas will gather to participate in the Youth Council Summer Games. On behalf of the Youth Council, Ms. Steed thanked the Council for their continued support.

On behalf of the Council, Mayor Craythorne thanked the Youth Council Members, Advisors, and Mrs. Kap for their participation and service they provide to West Point City.

8. Update from Sgt. Roundy with the Davis County Sheriff's Office

Mayor Craythorne stated that Sgt. Roundy has been reassigned and will no longer be assisting West Point City. He then expressed his appreciation for Sgt. Roundy and the service he has provided to the residents of West Point City.

Sgt. Round stated the 4th of July celebration went well, however there was concern with emergency vehicle parking and traffic following the fireworks. Mayor Craythorne stated West Point will continue to work with the Sheriff's Office to determine the best parking for emergency vehicles and traffic flow.

Sgt. Roundy stated over the past several months the Sheriff's Office has provided extra patrols near specific locations throughout the City. He then stated that anyone can contact the Davis County Dispatch and request extra patrols if they are going to be out of town or for suspicious activity.

Sgt. Roundy stated the number of incidents within West Point between May 1st and July 31st is similar to that of last year. He then provided the Council with the following information:

- 21 suspicious circumstances were been reported, the majority are inactive however some remain active.
- Vehicle burglaries have increased for the quarter (May 1st – July 31st), 7 vehicle burglaries were reported last year and 17 were reported this year. Sgt. Roundy stated 9 of the reported vehicle burglaries remain active. He stated vehicle burglaries can be difficult to close.
- 5 residential burglaries
- 7 criminal mischief

Sgt. Roundy stated the Community Oriented Policing in West Point City has increased. Officers are taking a proactive approach by stopping to talk to residents and reminding them to keep garage doors closed and to lock all doors. He then requested that West Point City provide information to residents of the City reminding them to lock all doors (including vehicles), close garage doors, leave lights on, and to report any suspicious activity.

On behalf of the Council and members of Staff, Mayor Craythorne thanked Sgt. Roundy for his cooperation, support, and desire to serve the citizens of West Point. He then stated the communication and relationship in which he has created with the City and Mr. Laws is appreciated.

Council Member Chatterton asked if the subdivision near 3600 W 1800 N on the north side of the road is patrolled on a regular basis. Sgt. Roundy stated yes, the deputies do patrol that area. He stated that the subdivisions are patrolled more by the graveyard shift.

Council Member Petersen informed those in attendance that his neighbor recently had suspicious activity at his home. He recommended everyone use caution and report any suspicious activity.

Sgt. Roundy again reminded those in attendance to lock doors (including vehicles), leave lights on, keep valuables out of sight and close garage doors. He stated criminals are looking for an easy target and easy access.

Council Member Henderson asked if the vehicle burglaries have been spread throughout the city or if they have remained in an isolated area. Sgt. Roundy stated typically several vehicle burglaries will occur in one area on one night; however vehicle burglaries are spread out throughout the city.

Mr. Eckley asked if it would be cost effect for volunteers in the community to work with law enforcement to set up cameras and assist with catching those individuals involved in criminal mischief.

Sgt. Roundy stated the safety of residents is a priority to law enforcement. Because of the dangerous situations law enforcement can encounter, citizens are encouraged to be the "eyes and ears" of the community on not get physically involved. He again recommended that citizens report all suspicious activity.

Mayor Craythorne recommended the citizens report any suspicious activity to the local law enforcement. He then thanked Sgt. Roundy for his report and the service in which he has provided on behalf of West Point City.

9. Ordinance 08-05-2014, Consideration of Vacating a Right-of-Way Near Lake Point Village – Mr. Boyd Davis

Mr. Davis stated the Council agreed to vacate the right-of-way located at 550 N 3075 W. Once vacated, the Council would then deed the property to the Lake Point Village Home Owners Association. Earlier in the day, Mr. Davis had been notified that property taxes for the Lake Point Village HOA may increase if the property is deeded to the HOA. Because of the new information, Mr. Davis recommended the Council table Ordinance 08-05-2014, consideration of vacating a right-of-way near Lake Point Village until a future meeting.

a. Public Hearing – no comment

Council Member Petersen motioned to close the public hearing.
Council Member Dawson seconded the motion.

The Council unanimously agreed.

b. Action

Council Member Petersen motioned to table Ordinance 08-05-2014 Vacating a Right-of-Way near Lake Point Village.
Council Member Henderson seconded the motion.

The Council unanimously

10. Motion to Adjourn

Council Member Dawson motioned to adjourn
Council Member Chatterton seconded the motion.

The Council unanimously agreed.

Attachments: Exhibit A, Exhibit B, and Exhibit C

ERIK CRAYTHORNE, MAYOR

DATE

MISTY ROGERS, CITY RECORDER

DATE

EXHIBIT A

West Point Redevelopment Project Area Creation Timeline

ESTIMATED TIME PERIOD	ACTION ITEM(S)
August 19	<ul style="list-style-type: none"> City adopts an ordinance approving the creation of a community development and renewal agency; (<i>§17C-1-201</i>) Board of Redevelopment Agency ("RDA") adopts a resolution approving the bylaws of the agency; RDA adopts a resolution authorizing the drafting of a <u>PROJECT AREA PLAN</u> and <u>PROJECT AREA BUDGET</u> for a specific designated area; (<i>§17C-4-101</i>)
August-September	<ul style="list-style-type: none"> Preparation of <u>DRAFT PROJECT AREA PLAN & DRAFT PROJECT AREA BUDGET</u>
September 16	<ul style="list-style-type: none"> Review Plan and Budget with RDA
September 19	<ul style="list-style-type: none"> Provide notice of Public Hearing on the draft <u>PROJECT AREA PLAN AND PROJECT AREA BUDGET</u> ; (<i>at least 30 days before public hearing</i>) Send notice to: i) each property owner in CDA, ii) State Tax Commission, iii) County Assessor and Auditor, iv) State Board of Education, and v) all taxing entities that levy tax within Project Area (<i>§17C-4-402(1)(b)</i>)
October 5	<ul style="list-style-type: none"> Publish Notice of Public Hearing in newspaper (<i>14 days before public hearing</i>) (<i>§17C-4-402(a)(1)</i>)
October 17	<ul style="list-style-type: none"> Provide Public Notice of RDA & City public meetings by posting agenda (<i>at least 24 hours before meeting</i>)
October 21	<ul style="list-style-type: none"> RDA holds Public Hearing on draft Project Area Plan & Budget (<i>§17C-4-102(1)(d)</i>) RDA considers approval of draft Project Area Plan as the "official" Project Area Plan by resolution; and approval of Project Area Budget by resolution (<i>§17C-4-102(1)(f) & §17C-4-104</i>) City considers adoption of the Project Area Plan and designation of the plan as the official development plan of the Project Area by ordinance (<i>§17C-4-105</i>)
October 24-27	<ul style="list-style-type: none"> Make adopted Project Area Plan & Budget available to public at City/RDA offices (<i>§17C-4-106(1)(b)(ii)</i>) Publish notice (<i>copy of Ordinance</i>) in newspaper - begin 30 day protest period (<i>§17C-4-106(1)(a)</i>)
October-November ¹	<ul style="list-style-type: none"> Negotiate with Taxing entities the required Interlocal Agreements to participate in CDA (<i>§17C-4-201</i>)
October 24	<ul style="list-style-type: none"> Record Project Area documentation with County Recorder (<i>within 30 days of City Ordinance adoption</i>) (<i>§17C-4-107(1)</i>) Transmit land description and map to Automated Geographic Reference (<i>within 30 days of City Ordinance adoption</i>) (<i>§17C-4-107(2)</i>)
October 27	<ul style="list-style-type: none"> Transmit land description, map, and ordinances to: (<i>within 30 days of City Ordinance adoption</i>) (<i>§17C-4-107(3)</i>) <ul style="list-style-type: none"> County Auditor, Recorder, Attorney, Surveyor and Assessor Legislative body or governing board of taxing entities State Tax Commission State Board of Education
November 22-24	<ul style="list-style-type: none"> Protest period for City's Project Area Plan adoption ordinance ends (<i>§17C-4-106(3)</i>)
December 2	<ul style="list-style-type: none"> Executed Interlocal Agreements and make available to public (<i>§17C-4-202(5)</i>)
December 7	<ul style="list-style-type: none"> Publish summary of Interlocal Agreements in Newspaper (<i>begin 30 day protest period</i>) (<i>§17C-4-202</i>)
December 10	<ul style="list-style-type: none"> File Interlocal Agreements with State Tax Commission, State Board of Education, State Auditor, and County Auditor (<i>within 30 days of publishing summary in the Newspaper</i>) (<i>§17C-4-203</i>)
December 12	<ul style="list-style-type: none"> Receive Signed Certification from Attorney regarding legality of the proceedings (<i>§17C-4-201(3)</i>)
January 6, 2015	<ul style="list-style-type: none"> Protest period for Interlocal Agreements expires (<i>§17C-4-202(4)</i>)

¹ Negotiations with taxing entities can be longer or shorter than this. The length of this step is greatly controlled by the other taxing entities and their rules, policies, and tax increment philosophy. Generally it is anticipated that two meetings with each taxing entity will be required.

EXHIBIT B

West Point City
3200 West 300 North
West Point, UT 84015

Courtesy Notice

- All Vehicles on the property must be licensed and operable. Any inoperable or unlicensed vehicles must be removed from your property, or stored in a completely enclosed structure. This includes any and all vehicle parts. **(West Point City 8.15.030B22)**
- Parking is not allowed on landscaped areas. No vehicle or trailer shall be parked or left standing on any public road or street for 48 or more consecutive hours. No person shall park a vehicle on any street for any period of time between the hours of 1:00 am and 6:00am throughout all months of the year as to horse trailers, house trailers, junk cars, vehicles or trucks larger in size than 3/4 ton pickups, or other vehicles of like character. **(West Point City 8.15.030B32, 10.05.050G,H3,L)**
- All weeds on the property must be cut to ground level and maintained. This includes the parking strip. All trimmings must be removed from the property. **(West Point City 8.15.030B10,16)**
- All solid waste, liter, and discarded items must be removed from your property. In addition, there are restrictions on outdoor storage of items. **(West Point City 8.15.030B13,14)**
- Trees and bushes must be cut and maintained 7 feet above the sidewalk and 13'6" above the street. This includes all trees and/or bushes in the parking strip. **(West Point City 17.80.180C)**
- Landscaping shall be completed within one year from the date of occupancy of the residence. **(West Point City 17.80.260)**
- Other

Please correct the issue noted above by _____

Should you have any questions,
please contact West Point City @ 801-776-0970
West Point City Council

West Point City
3200 West 300 North
West Point, UT 84015

Courtesy Notice

- All Vehicles on the property must be licensed and operable. Any inoperable or unlicensed vehicles must be removed from your property, or stored in a completely enclosed structure. This includes any and all vehicle parts. **(West Point City 8.15.030B22)**
- Parking is not allowed on landscaped areas. No vehicle or trailer shall be parked or left standing on any public road or street for 48 or more consecutive hours. No person shall park a vehicle on any street for any period of time between the hours of 1:00 am and 6:00am throughout all months of the year as to horse trailers, house trailers, junk cars, vehicles or trucks larger in size than 3/4 ton pickups, or other vehicles of like character. **(West Point City 8.15.030B32 10.05.050G,H3,L)**
- All weeds on the property must be cut to ground level and maintained. This includes the parking strip. All trimmings must be removed from the property. **(West Point City 8.15.030B10,16)**
- All solid waste, liter, and discarded items must be removed from your property. In addition, there are restrictions on outdoor storage of items. **(West Point City 8.15.030B13,14)**
- Trees and bushes must be cut and maintained 7 feet above the sidewalk and 13'6" above the street. This includes all trees and/or bushes in the parking strip. **(West Point City 17.80.180C)**
- Landscaping shall be completed within one year from the date of occupancy of the residence. **(West Point City 17.80.260)**
- Other

Please correct the issue noted above by _____

Should you have any questions,
please contact West Point City @ 801-776-0970
August 19, 2014

