

The Oaks Golf Course Proposal to
Close The Course Annually From
December 15 - February 15.

Why We Think It Is Best To Close The Course:

- Damage caused by golfers playing in frozen conditions. The grass does not grow during this time period.
- We can't change pin/hole locations in the winter due to frozen ground.
- This means all the golfers are walking in the same area on the greens all winter.
- This causes damage to the greens and tee boxes. It takes these areas months to heal and come back in the spring - even into the summer before they heal completely.
- The average revenue for December, January and February combined is about \$15,000 per year over the past 15 years.
- About 80% of this revenue comes the first 2 weeks of December and the last two weeks of February which we will still be open those weeks weather permitting and we will still capture that revenue on good weather years.
- The amount of money we make during this time period does not make up for the damage caused.
- Increased revenue over the last several seasons.
- $2024 \text{ Revenue} = \$2,250,591 - \text{Expenses } \$1,761,201 \text{ (Includes Irrigation Payment of } \$213,000) = \text{Profit of } \$489,390.$
- Gateway Sledding revenue (Minimum of \$30,000) coming in to replace minimal lost revenue.
- Increased parking and congestion around the clubhouse area with golfers and gateway sledders.

What Are Other Area Courses Doing?

- Hobble Creek Closes Thanksgiving (regardless of weather conditions.)
- Gladstan Close first snow storm - around Thanksgiving
- Timpanogos Closes December 1 - March 1 (regardless of weather conditions.)
- Talons Cove Closes Thanksgiving (regardless of weather conditions.)
- Fox Hollow Closes December 1 (regardless of weather conditions.)

Yearly December - February Revenue Numbers 2010 - 2024

2010	December	January	February	Total
Green Fees	\$0.00	\$6.00	\$2,186.00	\$2,192.00
Cart Fees	\$77.00	\$0.00	\$688.00	\$765.00
				\$2,057.00

2011	December	January	February	Total
Green Fees	\$940.00	\$0.00	\$0.00	\$940.00
Cart Fees	\$658.00	\$0.00	\$0.00	\$658.00
				\$1,598.00

2012	December	January	February	Total
Green Fees	\$2,819	\$3,050	\$2,150	\$8,019.00
Cart Fees	\$1,394	\$1,452	\$1,284	\$4,130.00
				\$12,149.00

2013	December	January	February	Total
Green Fees	\$540	\$0	\$0	\$540.00
Cart Fees	\$423	\$0	\$0	\$423.00
				\$963.00

2014	December	January	February	Total
Green Fees	\$5,601	\$0	\$5,727	\$11,328.00
Cart Fees	\$4,161	\$0	\$3,191	\$7,352.00
				\$18,680.00

2015	December	January	February	Total
Green Fees	\$816	\$540	\$18,456	\$19,811.74
Cart Fees	\$708	\$630	\$12,137	\$13,475.00
				\$33,286.74

2016	December	January	February	Total
Green Fees	\$828	\$0	\$2,750	\$3,587.00
Cart Fees	\$117	\$0	\$2,285	\$2,402.00
				\$5,989.00

2017	December	January	February	Total
Green Fees	\$2,203	\$0	\$11,089	\$13,292.00
Cart Fees	\$1,256	\$0	\$4,671	\$5,927.00
				\$19,219.00

Average December \$6,053.21

Average January \$1,239.07

Average February \$8,379.32

Total Average \$15,671.60

2018	December	January	February	Total
Green Fees	\$768	\$0	\$345	\$1,113.00
Cart Fees	\$37	\$0	\$434	\$521.00
				\$1,634.00

2019	December	January	February	Total
Green Fees	\$2,821	\$0	\$3,968	\$6,789.00
Cart Fees	\$133	\$0	\$0	\$133.00
				\$6,922.00

2020	December	January	February	Total
Green Fees	\$9,793	\$530	\$15,209	\$24,472.00
Cart Fees	\$5,156	\$0	\$5,385	\$10,543.00
				\$35,015.00

2021	December	January	February	Total
Green Fees	\$10,997	\$4,913	\$6,037	\$20,947.00
Cart Fees	\$5,896	\$0	\$504	\$6,400.00
				\$27,347.00

2022	December	January	February	Total
Green Fees	\$0	\$266	\$793	\$1,059.00
Cart Fees	\$336	\$0	\$149	\$485.00
				\$1,544.00

2023	December	January	February	Total
Green Fees	\$17,122	\$732	\$214	\$18,068.00
Cart Fees	\$9,143	\$0	\$168	\$9,311.00
				\$27,379.00

2024	December	January	February	Total
Green Fees	\$6,721	\$26,035	\$32,756.00	
Cart Fees		\$806	\$776	\$1,582.00
				\$34,338.00

#3 and #7 Greens on May 7, 2024

