

Schedule A:

Fee Schedule

UTSSD - WITH 0.25 TO 3 EMPLOYEES & Up To 300 CHECKS PER YEAR

SERVICES	HOURS/ MONTH	ANNUAL COST
HR/ ADMIN	3	\$2,070
PAYROLL	3	\$1,206
A/P	6	\$4,360
FINANCIAL	6	\$4,410
Audit		\$3,500
TOTAL		\$15,546

ONE TIME FEE FOR HR/ RECRUITMENT - \$1,200.

(Recruitment fee will be charged each time Vernal City HR goes through the hiring process.)

ONE TIME SETUP FEE FOR Pelorus Software - \$1,800.

(Any uses of outside professional services used in setup will be billed directly to UTSSD)