

Fifth + Sixth District Juvenile Court Project

Project Goals

Achieve Specialization

Improve Quality of Representation

Increase Management

Strengthen Defense Independance

Who is currently doing the work?

Washington: 4 Attorneys

- M.R.
- R.W.
- K.P.
- T.S.

— spend 30 - 40 hours per week on their combined parental def/juvenile delinquency caseload. Currently attend court 4 days a week.

Iron: 2 Attorneys

- C.R.
- C.N. — both handle combined par def/juv del. One day each of juvenile delinquency/parental defense per week.

Beaver: 2 Attorneys

- S.M.
- M.L.

— Michael Labrum is primary on parental defense, conflicts on juvenile delinquency. Both Shain and Michael have adult court caseloads (12 justice, 100 district; 2 justice, 8 district respectively*). Court is 2x a month, one of which is remote.

Kane:

- W.L.

— Handles adult, juvenile delinquency, and parental def.. Court is 2x a month in the morning, covers both delinquency and parental defense. Only 2 parental defense, 2 juvenile delinquency, 14 justice, 34 district cases per year.

Who is currently doing the work?

Sanpete: 4 Attorneys

- T.C- Juvenile Delinquency primary, Parental Def conflict
- M.T. - 50% Parental, conflict Juv Del
- D.A. - 50% Parental, conflict Juv Del
- J.W. - Family Recovery Court and Parental Defense conflicts

JoHanna also responsible for management for Sanpete, Sevier, and Wayne, though her pay is technically in Sevier/Wayne. Mark and David assigned every other case in both judges courts.

Sevier: 5 Attorneys

- J.W. - 50% Juvenile Delinquency plus management (including adult criminal management) -
- E.B. - 50% Juvenile Delinquency, Parental 3rd conflict
- D.A. - 50% Parental defense
- C.P. - 50% Parental defense
- C.R. - Parental defense 4th conflict and Family Recovery Court

David and Caleb appear in both judges' courts. JoHanna and Eva split the judges - Goble and Keisel respectively.

Wayne:

- J.W. - parental defense conflicts and management (including adult management)
- J.A. - primary juvenile court provider

Piute/Garfield:

- Dale Sessions?

Current Totals:

- 17 attorneys
- 23 contracts

Spoiler:

The maximum needed is 8 full-time attorneys and a 1.8 FTE conflict contract.

What are the current caseloads? *ESTIMATES

Washington

- Parental: 70
- Juvenile: 370

Iron

- Parental: 60
- Juvenile: 84

- Juvenile delinquency numbers from FY23 court numbers
- Parental defense: average of caseload surveys and court estimates

Beaver

- Parental: 6
- Juvenile: 22

Kane

- Parental: 2
- Juvenile: 27

What are the current caseloads? *ESTIMATES

Sevier

- Parental: 50
- Juvenile: 48

Sanpete

- Parental: 50
- Juvenile: 66

- Juvenile delinquency numbers from FY23 court numbers
- Parental defense: average of caseload surveys and court estimates

Piute/Garfield

- Parental: 2
- Juvenile: 0

Wayne

- Parental: 2
- Juvenile: 0

	Parental Defense												
	Monday	Tuesday				Wednesday					Thursday		
	Beaver - Little (2x a month Monday)	Iron - Little (Tuesday)	Washington - Dame/Adams (Tues)	Sanpete - Goble (limited Mon DH, 1st/3rd Tues morning)	Sanpete - Keisel (limited Mon DH, 2nd/4th Tues morning)	Sevier - Goble (limited Mon DH, 1st/3rd Wed morning)	Kane - Goble (2nd/4th Wednesday morning)	Sevier- Keisel (limited Mon DH, 2nd/4th Wed morning)	Wayne/Piute - Keisel (1st Wednesday all day)	Garfield - Keisel (3rd Wednesday , starts late morning)	Washington - Leavitt (Thursday)	Total:	
Attorney A (All Washington)			23									23	46
Attorney B (All Judge Little)	4	40											44
Attorney C (All Judge Goble)				17		17		1					35
Attorney D (All Judge Keisel)					17				17	1	1		36
Conflict (33% of cases)	2	20	12	8	8	8	1	8	1	1	1	12	81
Total:	6	60	35	25	25	25	2	25	2	2	2	35	

Parental Defense Caseload Goal: 50 cases

	Juvenile Delinquency											
	Monday	Tuesday			Wednesday							
	Beaver - Little (2x a month Monday)	Washington - Leavitt (Tues & some Mon)	Sanpete - Goble (limited Mon DH, 1st/3rd Tues morning)	Sanpete - Keisel (limited Mon DH, 2nd/4th Tues morning)	Iron - Little (Wednesday)	Washington - Dame/Adams (Wed & Some Thurs)	Sevier - Goble (limited Mon DH, 1st/3rd Wed morning)	Kane - Goble (2nd/4th Wednesday)	Sevier-Keisel (limited Mon DH, 2nd/4th Wed morning)	Wayne/Piute - Keisel (1st Wednesday all day)	Garfield - Keisel (3rd Wednesday, starts late morning)	Total:
Attorney A (Dame)						166						166
Attorney B (Leavitt)		166										166
Attorney C (Little and Keisel)	20			30	76				22	0	0	126 + 22
Attorney D (Goble)			30				22	24				76
Conflict (10% of cases)	2	19	3	3	8	19	2	3	2	0	0	61
Total:	22	185	33	33	84	185	24	27	24	0	0	0

Keisel's Wednesday court times (Sevier, Wayne, Piute, Garfield) overlap with other court times - hard to figure out how to assign those ~22 cases

Juvenile Delinquency Caseload Goal: 160-180 cases

Money currently in the system

*doesn't include Garfield/Piute

- \$676,000 for just juvenile court contracts (both Parental and Youth Defense)
- \$356,000 for juvenile court and management contracts
 - Portion of management time goes towards District Court
- \$230,000 for combined juvenile court and adult court contracts
 - \$90,000 Beaver contract - could be converted to just an adult criminal contract, could take Kane caseload
 - \$35,000 Beaver contract - adult portion could be covered by other attorneys in the system
 - \$105,000 Kane contract - adult portion could be covered by other attorneys in the system

\$1,262,000 total (\$657,000 IDC funds)

If 8 employee attorneys plus 1.8 FTE conflict contract:

$8 * \$225,000 (\$150k plus 50\% benefits) + 1.8 \text{ FTE} @ \$125/\text{hr} =$

$\$1,800,000 + \$450,000$

$\$2,250,000$

Project Needs:

Parental:

- 4 attorneys
 - All small caseloads, one may have time for management in addition to caseload
- 1.5 FTE for conflict
- Management

Juvenile Delinquency

- 4 attorneys, one of whom has time for management
- $\frac{1}{3}$ FTE for conflict

Other:

- Social workers
- Paralegals
- Assistants
- Overhead, etc

Management

- Juvenile delinquency - UJDA could potentially handle management and support (may need an additional admin)
- Child welfare - would need manager, admin

Overhead

- Laptops, monitors, printers, etc
- In-person client meeting space
 - At the courts?
- In-person attorney meeting space
 - These attorneys will likely be spread out through 5th and 6th district (e.g. 2 in St. George, 1 in Cedar City, 1 in Manti).
 - Need to foster a culture of collaboration without having people drive long distances

Questions? Comments?