

***ENHANCING OUR VIBRANT COMMUNITY AND IMPROVING OUR QUALITY OF LIFE***

**JULY 23, 2024  
REGULAR MEETING - 6:00 P.M.**

City Council Chambers  
217 East Center Street  
Moab, Utah 84532

**1. Regular City Council Meeting - 6:00 p.m.**

**1.1.** Call to Order and Pledge of Allegiance

**2. Public Comments (Limited to Three Minutes Per Person)**

If you do not plan to attend in person but would still like to submit written comments for the Public Comments portion of the meeting, please fill out the form found here:

<https://bit.ly/citizenstobeheard>. You must submit your comments by 6:00 PM on the date of the meeting. Please limit your comments to 400 words.

**3. Presentations**

**3.1.** Introduction of Lena Pace - National Park Service Superintendent for Arches and Canyonlands National Parks

**3.2.** Utah Department of Transportation (UDOT) Road Safety Audit

**4. Department Update**

**4.1.** Administrative Services Update

**5. Consent Agenda**

**5.1.** Consideration of Approval of a Letter of Commitment for the Utah State University (USU) Extension Healthy Utah Program

*Documents:*

*healthy utah letter 2024.pdf*

**5.2.** Approval of Minutes

July 9, 2024, Regular Meeting

*Documents:*

*min-cc-2024-07-09 draft.pdf*

**5.3. Approval of Bills Against the City of Moab in the Amount of \$2,785,213.33**

*Documents:*

*7-3-24 council consent.pdf  
7-10-24 council consent.pdf  
7-17-24 council consent.pdf*

**6. General Business**

**6.1. Consideration of Approval of Resolution 19-2024: Adopting a City of Moab Fiscal Year 2024-2025 Strategic Plan**

*Documents:*

*resolution 19-2024 - strategic plan fy25.pdf  
attachment a - strategic plan fy25 - cleargov.pdf*

**7. City Manager Updates**

**8. Mayor and Council Reports**

**9. Executive (Closed) Session**

**9.1. Strategy Session to Discuss Reasonably Imminent and/or Pending Litigation**

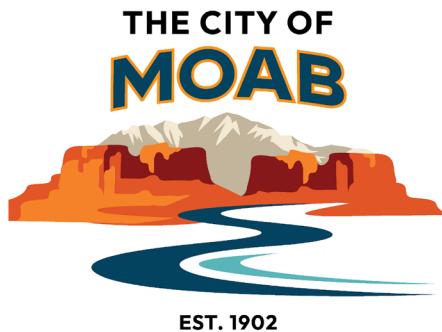
**10. Adjournment**

**Special Accommodations:**

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Recorder's Office at 217 East Center Street, Moab, Utah 84532; or phone (435) 259-5121 at least three (3) working days prior to the meeting.

Check our website for updates at: [www.moabcity.org](http://www.moabcity.org)

217 East Center Street  
Moab, Utah 84532-2534



Phone: (435) 259-5121  
Fax: (435) 259-4135

July 23, 2024

To Whom It May Concern;

Thank you for the opportunity to apply for the Healthy Utah Community designation. It is with great pleasure that I submit Moab City as a qualified candidate. The city council and I understand that health is foundational to a high-quality of life. We are committed to promoting community health and providing all residents with the opportunity to live well.

We believe that Moab City makes great strides to ensure that the residents and visitors of our community have access to the resources and opportunities to maintain healthy lifestyles. We are committed to the health, safety, and welfare of our residents. We have developed and are in process of implementing several initiatives that will enhance the health of our community, such as the Moab Outdoor Lighting Ordinance which was instrumental in Moab's recent designation as a Dark Sky Community.

Moab's Sustainability Division provides resources and programs that will ensure the sustainability of our growing community into the future. The city partners with a variety of agencies, organizations, and non-profits that provide support for recovery services and health care, access to food, support of community gardens, homeless resources, senior services, cultural diversity, access to active trails systems and outdoor recreation. Moab City is the perfect example of a healthy inspired community that is engaged in providing opportunities to maintain a vibrant and active lifestyle.

Moving forward, Moab City has every intention to continue prioritizing health in our community and government processes. We commit to addressing health equity by seeking out further opportunities to address health needs in our community, particularly among the most vulnerable. We look forward to fulfilling our 3-year community health plan.

As the elected leadership of our community, we understand that decisions made by local government has the potential to improve lives and community wellbeing. We are excited and committed to upholding health as a key priority during our administration and leadership.

Sincerely,

Joette Langianese  
Mayor

**MOAB CITY COUNCIL MINUTES--DRAFT**  
**REGULAR MEETING**  
**July 9, 2024**

Moab City Council held its Regular Meeting on the above date in Council Chambers. Archived audio is at [www.utah.gov/pmn](http://www.utah.gov/pmn) and video is at [www.youtube.com/watch?v=JxBA8jNsMRI](https://www.youtube.com/watch?v=JxBA8jNsMRI).

***Regular Meeting Attendance and Call to Order:***

Mayor Joette Langianese called the meeting to order at 6:03 p.m. Sara Melnicoff led the Pledge of Allegiance. Councilmembers Tawny Knuteson-Boyd, Luke Wojciechowski, Jason Taylor, Colin Topper and Kaitlin Myers attended. Also in attendance were Interim City Manager David Everitt, Recorder Sommar Johnson, Community Development Director Michael Black, Planning Director Cory Shurtleff, Transit Coordinator and Grant Writer Richard Lory, Police Chief Lex Bell, Assistant Police Chief James Blanton Jr., Assistant Engineer Mark Jolissaint, Code Enforcement Specialist Mona Pompili, Attorney Nathan Bracken and three members of the public.

***Public Comments:*** Sara Melnicoff spoke about an effort to retain a local pilot program recycling specialist. She said that had not happened, but she had been trying to do it on her own. She said she had 22 sites or bins that she processes in the City with another 10 or 15 other areas and she hauls materials to the recycle center daily. She presented statistics on reusable materials and discarded glass. She said by not recycling, we are deteriorating what is left of the planet. She noted the City's website says that recycling matters because it saves water, lowers air pollution, creates jobs, preserves natural areas and promotes personal responsibility. Melnicoff said she has found home recycling materials from Castle Valley residents in the public bins at Lions Park. She says she has noticed Canadians are proficient recyclers and they say they learn from preschool about the importance of recycling. She said she tells Canadians that here we teach people how to waste and that is sad but true. She said the truth will set you free so hopefully we will get to the point where we will have a boots on the ground person.

***Police Department Update:*** Police Chief Lex Bell shared statistics from the new record management system which has been in use for a year. He mentioned solving a 51-year-old cold case homicide. He detailed incidents, which totaled 12,690. Councilmembers asked about observed violations, domestic violence matters, referrals to community partners, comparisons to prior years, and noise problems. Councilmember Taylor requested a regular posting of statistics.

***Community Development Update:*** Assistant Engineer Jolissaint briefed Council on the draft Water Utility Resource Management Plan (WURMP). He said it was a cooperative effort between the local water utilities and intends to ensure resilient management of water resources for residents and visitors for the next 100 years. He said the plan summarizes existing conditions, considers drought and climate change, and identifies potential solutions to meet existing and future water supply needs, including groundwater development, cooperative use, aquifer storage and recovery, conservation, treatment of Colorado River water, wastewater treatment reuse and agricultural water use optimization. He said water rights and regulatory implications are being considered. He said implementation will entail coordination with key stakeholders and includes public engagement. He outlined limitations of the plan. Mayor Langianese explained that all the water utilities will agree on the draft in the coming months.

Jolissaint next updated Council on the dispersed parking project and the Kane Creek Boulevard reconstruction. He said the recent floods did not significantly affect the projects. He said final completion of dispersed parking is planned for late September. Councilmember Topper and Mayor Langianese asked about the landscaping plan. Mayor Langianese pointed out the bulk of funding was provided by the State of Utah Department of Transportation. Jolissaint updated Council on the Kane Creek construction, including sewer, water and storm drain progress. He said concrete work would begin in August, with landscaping work completion in the Spring. He spoke about flood impacts on streambank stabilization and said paving is planned for completion before winter. The Mayor also outlined funding for the project.

Community Development Director Black presented an update on the flood impacts. He said more damage was caused by wind, but there were a few structures damaged by water. He said the bank stabilization near 300 South needed work. He said the flood affected sidewalks that would take longer to repair. He said a contractor was engaged to clear the Mill Creek pathway.

He spoke about upcoming projects including evaluating the structure of the bridge at 300 South, as well as mitigating issues in the stretch of the path and floodway between 100 West and 500 West. He said there was a large amount of flood damage. Councilmember Taylor asked about the scope and potential funding of the project. Councilmember Myers asked about agencies involved in the project.

Councilmember Topper stated his appreciation that reopening the parkway was a higher priority than appeared two years ago. Councilmember Wojciechowski asked for clarification about the highly regulated process for conducting work in the floodway. He also brought up funding for stream gauges used for the City's early warning system. Mayor Langianese brought up the unpredictable nature of flood mitigation work. Councilmember Topper requested public outreach to broadcast accomplishments.

### ***Consent Agenda—Approved***

Councilmember Knuteson-Boyd moved to approve the consent agenda, as follows: approval of minutes for the June 25, 2024, regular meeting and approval of bills against the City of Moab in the amount of \$1,272,636.16. Councilmember Wojciechowski seconded the motion. The motion passed 5-0 with Councilmembers Taylor, Knuteson-Boyd, Topper, Myers and Wojciechowski voting aye.

### ***General Business:***

#### ***Lawrence Minor Subdivision—Approved***

***Presentation and Discussion:*** Mayor Langianese explained the proposal had come before Council before. Planning Director Shurtleff briefly explained the property owner's desire to maintain an existing rental dwelling until such time that development is imminent.

***Motion and Vote:*** Councilmember Taylor moved to approve **Resolution No. 17-2024**, a resolution conditionally approving the Lawrence Minor Subdivision of property located at 479 Bowen Circle, Moab, Utah 84532 with the following conditions: 1) all comments shall be addressed to the satisfaction of the Moab City Engineer and Planning Director, prior to final recording. Comments include: a. the existing structure located on proposed Lot 2 of the Lawrence Minor Subdivision must be removed or relocated in compliance with the property setbacks of proposed Lot 2, prior to final recording; and b. all private utilities serving the existing structure located on proposed Lot 2 shall be appropriately terminated or relocated within the appropriate lot boundaries or within a utility easement, prior to final recording; and c. outstanding comments shall be verified through City inspections and verification. Councilmember Topper seconded the motion. Topper asked for an update on the several multi-family housing projects in development. The motion passed unanimously.

***Interim City Manager Updates:*** Interim City Manager Everitt reminded the public that there is an ongoing open enrollment period for trash and recycling services during the month of July. He said an agreement had been reached that would enable City customers to opt for 65-gallon receptacles.

***Mayor and Council Reports:*** Councilmember Wojciechowski brought up written comments about mosquitoes, flooding and the proposed property tax.

Councilmember Taylor reported he walked through town after the floods and engaged with businesses.

Councilmember Knuteson-Boyd reported on a meeting of the housing authority.

Councilmember Topper reported on a volunteer workday on the parkway and mentioned a TrailMix meeting at which ebikes were discussed. Mayor Langianese thanked the volunteers for their work on the parkway.

Councilmember Myers reported on a ride-along with the police department. She said she attended the Horizon film screening and the free concert series. She reported on an infrastructure tour of the recreation and aquatic center and mentioned she volunteered in the Fourth of July parade and attended the Grand County Fair. She gave kudos to the County and the staff at the Old Spanish Trail Arena. She concluded by saying she did an interview with the Mayor on KZMU radio regarding the proposed property tax.

Mayor Langianese spoke about a letter of commitment from the City to make Moab a Healthy Community. She reported on the opening of the fast chargers at Lions Park. She also mentioned the KZMU interview. She spoke about the process for hiring a new City Manager.

**Adjournment:** Councilmember Knuteson-Boyd moved to adjourn. Councilmember Wojciechowski seconded the motion. The motion passed unanimously. The Mayor adjourned the meeting at 7:25 p.m.

APPROVED: \_\_\_\_\_  
Joette Langianese, Mayor

ATTEST: \_\_\_\_\_  
Sommar Johnson, City Recorder

**MOAB CITY CORPORATION**  
**Disbursement Listing**  
**MACU Checking - 06/27/2024 to 07/03/2024**

| Payee Name                      | Reference Number | Payment Date | Payment Amount      | Void Date | Void Amount   | Source     |
|---------------------------------|------------------|--------------|---------------------|-----------|---------------|------------|
| A & E ELECTRIC INC              | 276032           | 07/03/2024   | \$762.96            |           |               | Purchasing |
| AD-VERTISER                     | 276033           | 07/03/2024   | \$342.00            |           |               | Purchasing |
| AEROLITE CONSULTING LLC         | 276034           | 07/03/2024   | \$845.00            |           |               | Purchasing |
| AMAZON CAPITAL SERVICES         | 276035           | 07/03/2024   | \$602.61            |           |               | Purchasing |
| CANYONLANDS NATURAL HISTORY A   | 276036           | 07/03/2024   | \$10,000.00         |           |               | Purchasing |
| CHEMTECH-FORD INC.              | 276037           | 07/03/2024   | \$464.00            |           |               | Purchasing |
| CITY OF MOAB                    | 276038           | 07/03/2024   | \$15,453.98         |           |               | Purchasing |
| CIVICPLUS                       | 276039           | 07/03/2024   | \$7,188.00          |           |               | Purchasing |
| COUNTRY WIDE BUILDERS, LLC      | 276040           | 07/03/2024   | \$110,714.00        |           |               | Purchasing |
| COWDELL LAW                     | 276041           | 07/03/2024   | \$3,000.00          |           |               | Purchasing |
| DESERT WEST OFFICE SUPPLY       | 276042           | 07/03/2024   | \$154.00            |           |               | Purchasing |
| EMERY TELCOM                    | 276043           | 07/03/2024   | \$2,092.80          |           |               | Purchasing |
| GRAND COUNTY SOLID WASTE SSD    | 276044           | 07/03/2024   | \$128,393.89        |           |               | Purchasing |
| GRAND WATER & SEWER AGENCY      | 276045           | 07/03/2024   | \$600.59            |           |               | Purchasing |
| LES OLSON COMPANY               | 276046           | 07/03/2024   | \$17.28             |           |               | Purchasing |
| MCCI LLC                        | 276047           | 07/03/2024   | \$7,126.00          |           |               | Purchasing |
| MOAB VALLEY MULTICULTURAL CENT  | 276030           | 06/28/2024   | \$1,500.00          |           |               | Purchasing |
| OFFICE EQUIPMENT CO.            | 276048           | 07/03/2024   | \$145.00            |           |               | Purchasing |
| OWEN EQUIPMENT COMPANY          | 276049           | 07/03/2024   | \$545,180.78        |           |               | Purchasing |
| PACKARD WHOLESALE               | 276050           | 07/03/2024   | \$133.17            |           |               | Purchasing |
| PELORUS METHODS INC             | 276051           | 07/03/2024   | \$5,500.00          |           |               | Purchasing |
| PERSONNEL SAFETY ENTERPRISES    | 276052           | 07/03/2024   | \$643.85            |           |               | Purchasing |
| PROVELOCITY                     | 276053           | 07/03/2024   | \$16,891.00         |           |               | Purchasing |
| REVCO LEASING COMPANY           | 276054           | 07/03/2024   | \$234.94            |           |               | Purchasing |
| ROCKY MOUNTAIN POWER            | 276055           | 07/03/2024   | \$37.53             |           |               | Purchasing |
| SYMBOL ARTS                     | 276056           | 07/03/2024   | \$5.00              |           |               | Purchasing |
| THE MOAB TIMES-INDEPENDENT      | 276057           | 07/03/2024   | \$800.00            |           |               | Purchasing |
| U.S. POSTMASTER                 | 276031           | 07/01/2024   | \$628.73            |           |               | Purchasing |
| U.S. POSTMASTER                 | 276058           | 07/03/2024   | \$320.00            |           |               | Purchasing |
| WALKER DRUG                     | 276059           | 07/03/2024   | \$55.96             |           |               | Purchasing |
| WASH-IT EXPRESS                 | 276060           | 07/03/2024   | \$798.60            |           |               | Purchasing |
| WRIGHT EXPRESS FSC              | 20240703         | 07/03/2024   | \$14,723.01         |           |               | Purchasing |
| ZEN COMMUNICATIONS              | 276061           | 07/03/2024   | \$1,233.67          |           |               | Purchasing |
| ZIONS BANK PUBLIC FINANCIAL SER | 276062           | 07/03/2024   | \$109,498.47        |           |               | Purchasing |
|                                 |                  |              | <b>\$986,086.82</b> |           | <b>\$0.00</b> |            |

**MOAB CITY CORPORATION**  
**Disbursement Listing**  
**MACU Checking - 07/04/2024 to 07/10/2024**

| Payee Name                    | Reference Number | Payment Date | Payment Amount        | Void Date | Void Amount   | Source     |
|-------------------------------|------------------|--------------|-----------------------|-----------|---------------|------------|
| AMAZON CAPITAL SERVICES       | 276063           | 07/10/2024   | \$818.99              |           |               | Purchasing |
| AT&T MOBILITY II, LLC         | 276064           | 07/10/2024   | \$1,085.70            |           |               | Purchasing |
| BLUE STAKES OF UTAH 811       | 276065           | 07/10/2024   | \$132.86              |           |               | Purchasing |
| CANYONLANDS ADVERTISING       | 276066           | 07/10/2024   | \$11.00               |           |               | Purchasing |
| CANYONLANDS AUTO & MINING SUP | 276067           | 07/10/2024   | \$219.06              |           |               | Purchasing |
| CHEMTECH-FORD INC.            | 276068           | 07/10/2024   | \$114.00              |           |               | Purchasing |
| DESERT WEST OFFICE SUPPLY     | 276069           | 07/10/2024   | \$96.39               |           |               | Purchasing |
| GRAND COUNTY SOLID WASTE SSD  | 276070           | 07/10/2024   | \$5,935.00            |           |               | Purchasing |
| GRAND TIRE PROS               | 276071           | 07/10/2024   | \$739.44              |           |               | Purchasing |
| HANK WILLIAMS INC.            | 276072           | 07/10/2024   | \$937,615.14          |           |               | Purchasing |
| IDEXX DISTRIBUTION INC        | 276073           | 07/10/2024   | \$588.29              |           |               | Purchasing |
| JOHNSTONE SUPPLY              | 276074           | 07/10/2024   | \$9.54                |           |               | Purchasing |
| KILGORE COMPANIES LLC         | 276075           | 07/10/2024   | \$575,387.62          |           |               | Purchasing |
| KILGORE COMPANIES LLC         | 276076           | 07/10/2024   | \$297.10              |           |               | Purchasing |
| LES OLSON COMPANY             | 276077           | 07/10/2024   | \$189.13              |           |               | Purchasing |
| LIMBWALKER TREE CARE, LLC     | 276078           | 07/10/2024   | \$6,375.00            |           |               | Purchasing |
| MC VENTURES DBA MATT'S TOOLS  | 276079           | 07/10/2024   | \$56.06               |           |               | Purchasing |
| MOAB DOWNTOWNER LLC           | 276080           | 07/10/2024   | \$54,841.27           |           |               | Purchasing |
| MOAB HEAT N COOL LLC          | 276081           | 07/10/2024   | \$53.50               |           |               | Purchasing |
| MOAB MAILING CENTER           | 276082           | 07/10/2024   | \$26.48               |           |               | Purchasing |
| MOAB SUN NEWS                 | 276083           | 07/10/2024   | \$375.00              |           |               | Purchasing |
| MONA POMPIL                   | 276084           | 07/10/2024   | \$307.98              |           |               | Purchasing |
| REVCO LEASING COMPANY         | 276085           | 07/10/2024   | \$192.99              |           |               | Purchasing |
| RIVER CANYON WIRELESS         | 276086           | 07/10/2024   | \$84.99               |           |               | Purchasing |
| ROCKY MOUNTAIN POWER          | 276087           | 07/10/2024   | \$33,400.47           |           |               | Purchasing |
| SKAGGS                        | 276088           | 07/10/2024   | \$2,219.49            |           |               | Purchasing |
| SKYLER CURRIE                 | 276089           | 07/10/2024   | \$895.00              |           |               | Purchasing |
| SMITH HARTVIGSEN PLLC         | 276090           | 07/10/2024   | \$18,634.00           |           |               | Purchasing |
| STANDARD PLUMBING SUPPLY CO.  | 276091           | 07/10/2024   | \$179.17              |           |               | Purchasing |
| SWANK MOTION PICTURES INC.    | 276092           | 07/10/2024   | \$325.00              |           |               | Purchasing |
| THE MOAB TIMES-INDEPENDENT    | 276093           | 07/10/2024   | \$208.00              |           |               | Purchasing |
| TURNER LUMBER OF MOAB         | 276094           | 07/10/2024   | \$84.36               |           |               | Purchasing |
| USABLUEBOOK                   | 276095           | 07/10/2024   | \$1,552.69            |           |               | Purchasing |
| WALKER DRUG                   | 276096           | 07/10/2024   | \$19.98               |           |               | Purchasing |
| WALKER'S TRUE VALUE HARDWARE  | 276097           | 07/10/2024   | \$105.50              |           |               | Purchasing |
| ZUNICH BROS. MECHANICAL LLC   | 276098           | 07/10/2024   | \$352.00              |           |               | Purchasing |
|                               |                  |              | <b>\$1,643,528.19</b> |           | <b>\$0.00</b> |            |

**MOAB CITY CORPORATION**  
**Disbursement Listing**  
**MACU Checking - 07/11/2024 to 07/17/2024**

| Payee Name                       | Reference Number | Payment Date | Payment Amount      | Void Date | Void Amount   | Source     |
|----------------------------------|------------------|--------------|---------------------|-----------|---------------|------------|
| 4 RIVERS EQUIPMENT, LLC          | 276100           | 07/17/2024   | \$485.31            |           |               | Purchasing |
| AARON P. WISE ATTORNEY AT LAW    | 276101           | 07/17/2024   | \$3,000.00          |           |               | Purchasing |
| AERZEN USA CORPORATION           | 276102           | 07/17/2024   | \$6,800.00          |           |               | Purchasing |
| AMAZON CAPITAL SERVICES          | 276103           | 07/17/2024   | \$6,359.83          |           |               | Purchasing |
| AMERICAN LEAK DETECTION OF UTAH  | 276104           | 07/17/2024   | \$12,450.00         |           |               | Purchasing |
| Bryant, Jordan                   | 276105           | 07/17/2024   | \$169.00            |           |               | Purchasing |
| CANYONLANDS AUTO & MINING SUPPLY | 276106           | 07/17/2024   | \$63.98             |           |               | Purchasing |
| CANYONLANDS COPY CENTER          | 276107           | 07/17/2024   | \$400.00            |           |               | Purchasing |
| CHEMTECH-FORD INC.               | 276108           | 07/17/2024   | \$175.00            |           |               | Purchasing |
| CODE PUBLISHING COMPANY          | 276109           | 07/17/2024   | \$465.50            |           |               | Purchasing |
| COMMERCIAL MECHANICAL SYSTEM     | 276110           | 07/17/2024   | \$8,406.00          |           |               | Purchasing |
| Croasmun, Larry                  | 276111           | 07/17/2024   | \$200.00            |           |               | Purchasing |
| CUSTOMER REFUNDS                 | 276112           | 07/17/2024   | \$100.00            |           |               | Purchasing |
| DESERT WEST OFFICE SUPPLY        | 276113           | 07/17/2024   | \$49.00             |           |               | Purchasing |
| DORSETT TECHNOLOGIES INC.        | 276114           | 07/17/2024   | \$8,733.73          |           |               | Purchasing |
| GRAINGER                         | 692024           | 07/17/2024   | \$0.00              |           |               | Purchasing |
| GRAND COUNTY SOLID WASTE SSD     | 276115           | 07/17/2024   | \$72.00             |           |               | Purchasing |
| HANSEN ALLEN & LUCE INC          | 276116           | 07/17/2024   | \$24,161.26         |           |               | Purchasing |
| Johnson, Sommar                  | 276117           | 07/17/2024   | \$1,091.25          |           |               | Purchasing |
| JOHNSTONE SUPPLY                 | 276118           | 07/17/2024   | \$836.56            |           |               | Purchasing |
| KENDIG KEAST COLLABORATIVE       | 276119           | 07/17/2024   | \$7,937.50          |           |               | Purchasing |
| Means, Colby                     | 276120           | 07/17/2024   | \$200.00            |           |               | Purchasing |
| MOAB AUTO PARTS INC.             | 276121           | 07/17/2024   | \$212.12            |           |               | Purchasing |
| MOAB HEAT N COOL LLC             | 276122           | 07/17/2024   | \$53.50             |           |               | Purchasing |
| MOAB MAILING CENTER              | 276123           | 07/17/2024   | \$38.52             |           |               | Purchasing |
| MOAB VALLEY MULTICULTURAL CENTER | 276124           | 07/17/2024   | \$20,000.00         |           |               | Purchasing |
| MOUNTAINLAND SUPPLY              | 276125           | 07/17/2024   | \$408.00            |           |               | Purchasing |
| PACKARD WHOLESALE                | 276126           | 07/17/2024   | \$266.67            |           |               | Purchasing |
| PITNEY BOWES - INK               | 276127           | 07/17/2024   | \$215.78            |           |               | Purchasing |
| POWERDMS INC                     | 276128           | 07/17/2024   | \$3,071.10          |           |               | Purchasing |
| REVCO LEASING COMPANY            | 276129           | 07/17/2024   | \$680.89            |           |               | Purchasing |
| ROYCE'S ELECTRONICS SITE MANAG   | 276130           | 07/17/2024   | \$200.00            |           |               | Purchasing |
| STANDARD PLUMBING SUPPLY CO.     | 276131           | 07/17/2024   | \$422.10            |           |               | Purchasing |
| T-MOBILE USA, INC.               | 276132           | 07/17/2024   | \$883.50            |           |               | Purchasing |
| UTAH STATE DIVISION OF FINANCE   | 276099           | 07/17/2024   | \$43,726.84         |           |               | Purchasing |
| VERIZON WIRELESS                 | 276133           | 07/17/2024   | \$2,732.63          |           |               | Purchasing |
| WALKER'S TRUE VALUE HARDWARE     | 276134           | 07/17/2024   | \$440.75            |           |               | Purchasing |
| ZUNICH BROS. MECHANICAL LLC      | 276135           | 07/17/2024   | \$90.00             |           |               | Purchasing |
|                                  |                  |              | <b>\$155,598.32</b> |           | <b>\$0.00</b> |            |

**CITY OF MOAB RESOLUTION NO. 19-2024**  
**ADOPTING A CITY OF MOAB FISCAL YEAR 2024-2025 STRATEGIC PLAN**

WHEREAS, the City Council and City staff engaged in two-day planning sessions in January 2024 to define priorities for Fiscal Year 2024-2025; and,

WHEREAS, these sessions produced a draft Strategic Plan ("Plan") that identifies new and ongoing initiatives and projects to be accomplished in addition to the administration's daily responsibilities; and,

WHEREAS, the City Council and City staff designed the City's Fiscal Year 2024-2025 Budget to achieve the goals and objectives identified in the Plan; and,

WHEREAS, the City Council adopted the Fiscal Year 2024-2025 Budget on May 14, 2024; and,

WHEREAS, the Strategic Plan was presented to the public and City Council on July 23, 2024 (Attachment A); and,

WHEREAS, the Strategic Plan is not considered a prescriptive document, nor does it mandate any action related to public policy or the development of public infrastructure. Rather, the Plan is a tool to be used by staff and elected officials in guiding community priorities.

NOW, THEREFORE, BE IT RESOLVED by the Moab City Council:

- 1. Adoption.** The City Council hereby adopts and approves the City of Moab Fiscal Year 2024-2025 Strategic Plan as presented in Attachment A.
- 2. Intended Use.** The City Council commits to using the Plan as a guide and expression of community values in adopting policy that will bring about outcomes as described in the Plan. The City Council desires to maintain flexibility to respond to opportunities and needs as they arise and may deviate or amend the Plan as future priorities and needs dictate.
- 3. Direction to Staff.** The City Council directs staff to use and reference the Plan as a guiding document in administration, management, and in making recommendations to the City Council.

PASSED AND APPROVED by a majority of the City Council, this 23th day of July 2024.

By: \_\_\_\_\_  
Joette Langianese, Mayor \_\_\_\_\_ Date \_\_\_\_\_

Attest:

By: \_\_\_\_\_  
Sommar Johnson, City Recorder \_\_\_\_\_ Date \_\_\_\_\_

**Attachment A**

City of Moab Fiscal Year 2023-2024 Strategic Plan



# Strategic Plan Fiscal Year 2024-2025

## Moab, Utah



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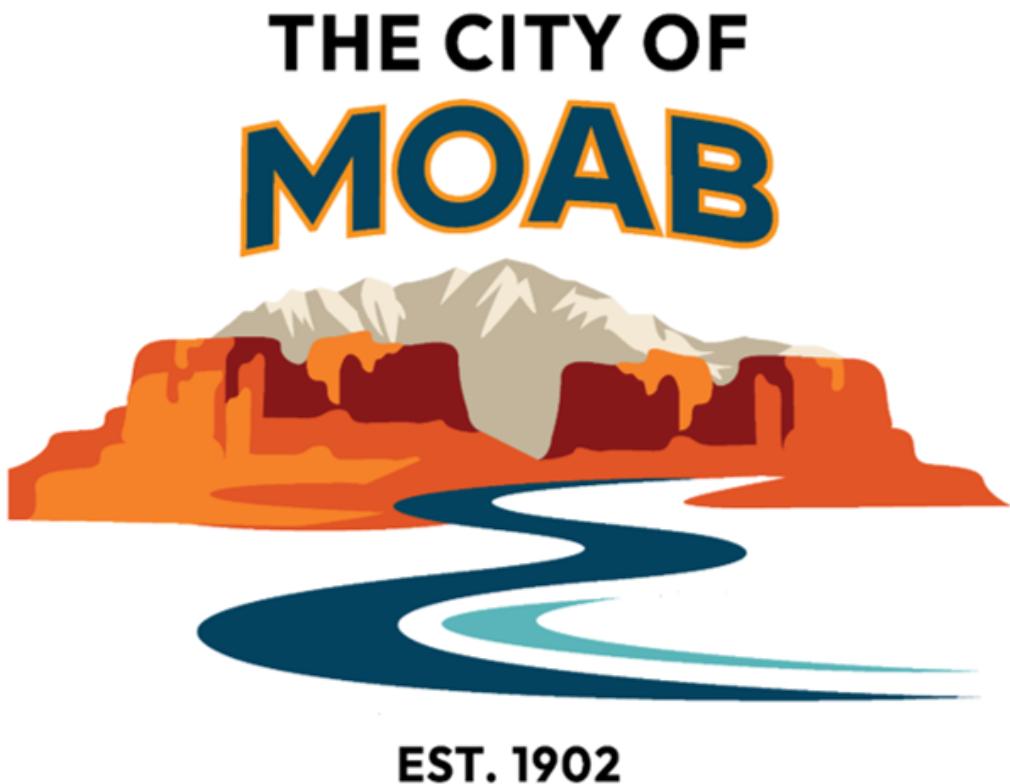
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## Strategic Plan

Fiscal Year 2024-2025

# Introduction

## **What is Strategic Planning?**

Strategic planning is the process in which yearly priorities from all City Departments are identified. In addition to identifying the 2024-2025 fiscal year priorities, long-term objectives are considered as well. This process can help guide the City into the upcoming years with clear and comprehensive goals.

### *Process*

In 2022, the City of Moab implemented a robust community engagement through the Moab—Tomorrow Together visioning and planning process. Over nine months, the engagement process included two community surveys, nine community visioning workshops, six focus group sessions, a think-tank workshop, and a Future Summit. This engagement process was designed to provide an open, inclusive, and transparent platform for community members to help create a shared vision looking out to 2030.

Moab—Tomorrow Together laid out six priorities, organized as “Pillars,” as the groundwork for establishing the path for Moab’s preferred future. The six Pillars are identified as follows:

1. Tourism Trajectory and Economic Diversification
2. Affordability and Equity
3. Leadership and Decision Making
4. Environmental Stewardship
5. Workforce and Housing
6. Community Fabric and Wellbeing

City staff used these key Pillars to design the City Council Strategic Planning sessions conducted in January 2023. These sessions defined for the City Council the budget and staffing priorities for the upcoming fiscal year and are reflected in this document.

During the Strategic Planning sessions, the City Council also produced the City’s mission statement for the upcoming year:

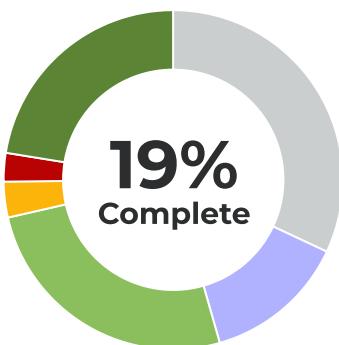
### ***ENHANCING OUR VIBRANT COMMUNITY AND IMPROVING OUR QUALITY OF LIFE***

The mission statement is meant to guide the City’s leadership in its day-to-day business, decision-making, and operations.



# Plan Status and Progress

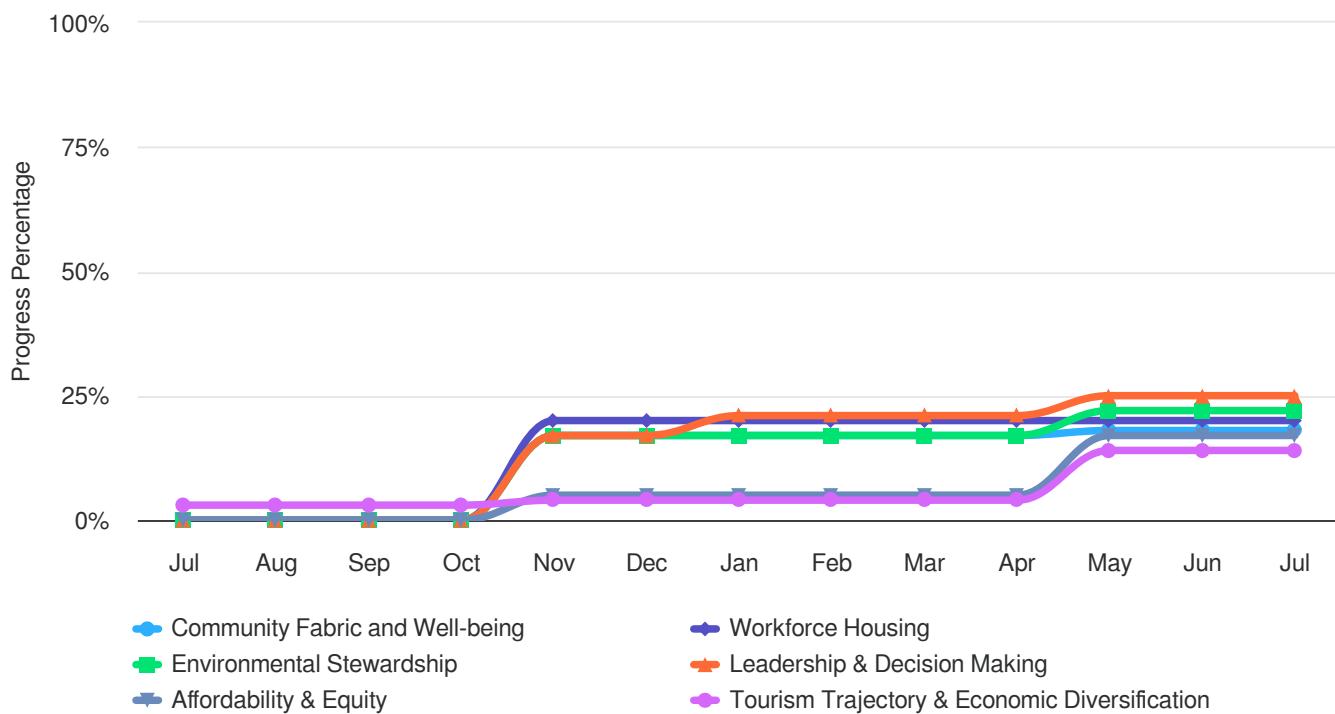
## Overall Plan Status



- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

- 33 Action Items (22%)**
- 38 Action Items (26%)**
- 5 Action Items (3%)**
- 4 Action Items (3%)**
- 47 Action Items (32%)**
- 20 Action Items (14%)**

## Pillars Progress Over Time



# Pillars



## Tourism Trajectory & Economic Diversification

Overall Progress

**14%**

Goals

**8**



## Affordability & Equity

Overall Progress

**17%**

Goals

**9**



## Leadership & Decision Making

Overall Progress

**25%**

Goals

**11**



## Environmental Stewardship

Overall Progress

**22%**

Goals

**11**



## Workforce Housing

Overall Progress

**20%**

Goals

**4**



## Community Fabric and Well-being

Overall Progress

**18%**

Goals

**12**

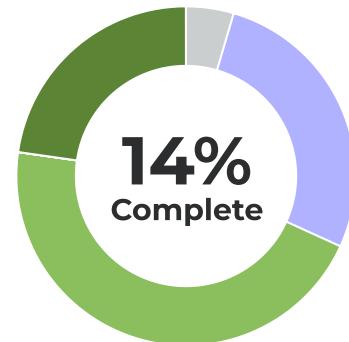
## Pillars

# Tourism Trajectory & Economic Diversification

Moab has become a renowned tourism destination due to its exceptional outdoor recreational offerings and unique scenery. However, many residents have stated that the balance has reached a tipping point in relation to the City seeming to cater to visitors rather than residents. While appreciating the need for tourism as a key economic driver for Moab, the community has expressed a need for economic diversification away from a sole reliance on tourism. Over-tourism has reached Moab, and this is reflected in the huge numbers of visitors who are “loving Moab to death” and the accompanying noise pollution by the motorized recreation industry and the escalating number of hotels. The challenge is in finding the right balance between a vibrant tourism industry that delivers economic benefit while ensuring Moab remains a functioning and connected community. Focusing on a sustainable tourism approach will help find new solutions for Moab.



### Overall Progress



- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

**5 Action Items (23%)**  
**10 Action Items (45%)**  
**0 Action Items (0%)**  
**0 Action Items (0%)**  
**1 Action Items (5%)**  
**6 Action Items (27%)**

## Goals

|  | Objectives          | Progress                           | Status  |
|--|---------------------|------------------------------------|---|
| 1.) Downtown Master Plan                     | Objectives <b>4</b> | <div style="width: 31%;">31%</div> | <div style="width: 100%; background-color: #2e6b2e; height: 10px;"></div> <div style="width: 0%; background-color: #6a8dca; height: 10px;"></div> |
| 2.) Begin Developing Complete Streets Policy | Objectives <b>1</b> | <div style="width: 0%;">0%</div>   | <div style="width: 100%; background-color: #cccccc; height: 10px;"></div>   |
| 3.) Continue Implement Transit Program       | Objectives <b>8</b> | <div style="width: 59%;">59%</div> | <div style="width: 100%; background-color: #2e6b2e; height: 10px;"></div>   |

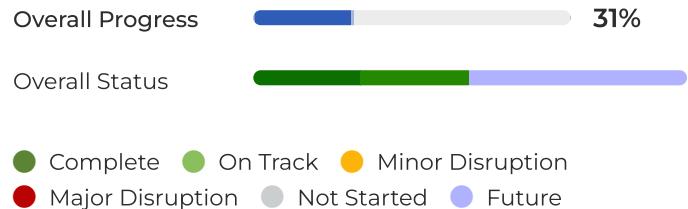
|   |                     |   |  |
|---|---------------------|---|--|
| 4.) Examine Commercial Zoning Districts for Economic Resiliency/Small Area Plans/etc. | Objectives <b>3</b> | Progress  10% | Status  |
| 5.) Evaluate Parking Requirements Downtown  | Objectives <b>2</b> | Progress  5%  | Status  |
| 6.) Develop Sustainable Tourism Strategy  | Objectives <b>2</b> | Progress  13% | Status  |
| 7.) Consider Small Business Incubator   | Objectives <b>1</b> | Progress  0%  | Status  |
| 8.) Enhance Relationship with USU   | Objectives <b>1</b> | Progress  0%  | Status  |

## Attachments

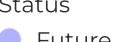
- [Poll Data - Strategic Plan Workshop](#)

## Goals

### 1.) Downtown Master Plan



## Action Items

|  |                               |  |   |
|--|-------------------------------|--|---|
| Issue RFP Downtown Master Plan   | Last Update <b>11/8/2023</b>  | Progress  0%   | Status  Future   |
| Apply to CIB for Planning Funding  | Last Update <b>05/15/2024</b> | Progress  100% | Status  Complete |
| Identify infrastructure shortfalls required as part of downtown improvements | Last Update <b>05/15/2024</b> | Progress  25%  | Status  On Track |
| Engineering and Planning Departments participation in technical team         | Last Update <b>11/8/2023</b>  | Progress  0%  | Status  Future  |

## Objectives

# Issue RFP Downtown Master Plan

## Status and Progress

Last Update  
**11/8/2023**

Progress  
 0%

Status  
● Future

Note  
--

## Objectives

# Apply to CIB for Planning Funding

## Status and Progress

|                                  |          |                                      |   |   |
|----------------------------------|----------|--------------------------------------|---|---|
| Last Update<br><b>05/15/2024</b> | Progress | <div style="width: 100%;">100%</div> | Status<br><span style="color: green;">●</span> Complete | Note<br>We have been awarded the \$50,000 planning grant. |
| Last Update<br><b>11/8/2023</b>  | Progress | <div style="width: 0%;">0%</div>     | Status<br><span style="color: blue;">●</span> Future    | Note<br>--  |



## Objectives

Identify infrastructure shortfalls required as part of downtown improvements

## Status and Progress

|                                  |          |                                    |   |  |
|----------------------------------|----------|------------------------------------|---|--|
| Last Update<br><b>05/15/2024</b> | Progress | <div style="width: 25%;">25%</div> | Status<br><span style="color: green;">●</span> On Track | Note<br>Conducted road safety audit with UDOT. |
| Last Update<br><b>11/8/2023</b>  | Progress | <div style="width: 0%;">0%</div>   | Status<br><span style="color: blue;">●</span> Future    | Note<br>--                                     |



## Objectives

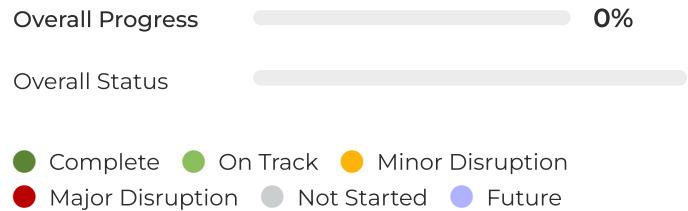
# Engineering and Planning Departments participation in technical team

## Status and Progress

| Last Update | Progress  | Status                                     | Note |
|-------------|---|--|------|
| 11/8/2023   | <div style="width: 0%;"><div style="width: 0%;"></div></div> 0% | <span style="color: blue;">●</span> Future | --   |

## Goals

### 2.) Begin Developing Complete Streets Policy



## Action Items



## **Objectives**

# Development plan update

## Goals

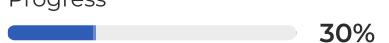
### 3.) Continue Implement Transit Program

Overall Progress  59%

Overall Status 

● Complete ● On Track ● Minor Disruption  
● Major Disruption ● Not Started ● Future

## Action Items

|  |                               |  |   |
|--|-------------------------------|--|---|
| Engage with Grand County Community Economic Development for promotion opportunities  | Last Update <b>11/5/2023</b>  | Progress  100%   | Status  Complete   |
| Create promotional campaign for usage  | Last Update <b>11/5/2023</b>  | Progress  100%   | Status  Complete   |
| Organize ribbon-cutting ceremony   | Last Update <b>02/1/2023</b>  | Progress  100%   | Status  Complete   |
| Develop mailer to community  | Last Update <b>01/2/2023</b>  | Progress  100% | Status  Complete |
| Manage state and federal Funding   | Last Update <b>05/15/2024</b> | Progress  30%  | Status  On Track |
| Continue management of 5311 funding  | Last Update <b>11/8/2023</b>  | Progress  0%   | Status  Future   |
| Manage performance tracking of the vendor and measure against established performance measurements                                       | Last Update <b>05/15/2024</b> | Progress  30%  | Status  On Track |
| Define internal measurements of success of the program - customer satisfaction, usability, efficiency of operations, participation rates | Last Update <b>05/15/2024</b> | Progress  10%  | Status  On Track |

## Objectives

# Engage with Grand County Community Economic Development for promotion opportunities

## Status and Progress

| Last Update       | Progress   | Status                  | Note                         |
|-------------------|--|-------------------------|------------------------------|
| <b>11/5/2023</b>  | <div><div style="width: 100%;">Progress</div></div> 100% | <span>● Complete</span> | --                           |
| <b>03/16/2023</b> | <div><div style="width: 100%;">Progress</div></div> 100% | <span>● Complete</span> | --                           |
| <b>03/16/2023</b> | <div><div style="width: 0%;">Progress</div></div> 0%     | <span>● Complete</span> | --                           |
| <b>01/9/2023</b>  | <div><div style="width: 45%;">Progress</div></div> 45%   | <span>● On Track</span> | Created promotional material |



## Objectives

# Create promotional campaign for usage

## Status and Progress

Last Update  
**11/5/2023**

Progress  
 100%

Status  
● Complete

Note  
Campaign completed JAN 2023

## **Objectives**

# Organize ribbon-cutting ceremony

Organized FEB 2023 - Ribbon Cutting took place March 16, 2023

## **Status and Progress**

| Last Update      | Progress  | Status  | Note |
|------------------|---|---|------|
| <b>02/1/2023</b> | <div><div style="width: 100%;">100%</div></div> | <span style="color: green;">●</span> Complete | --   |



## Objectives

# Develop mailer to community

## Status and Progress

| Last Update      | Progress  | Status  | Note |
|------------------|---|---|------|
| <b>01/2/2023</b> | <div><div style="width: 100%;"> </div></div> 100% | <span style="color: green;">●</span> Complete | --   |



## Objectives

# Manage state and federal Funding

### Status and Progress

| Last Update                     | Progress                                      | Status  | Note  |
|---------------------------------|---|---|---|
| <b>05/15/2024</b>               | <div><div style="width: 30%;">30%</div></div> | <span style="color: green;">●</span> On Track | --  |
| Last Update<br><b>11/7/2023</b> | <div><div style="width: 25%;">25%</div></div> | <span style="color: green;">●</span> On Track | <p>Note</p> <p>Funding has been obtained and is processed through a reimbursement program for the 3 years</p> |



## Objectives

# Continue management of 5311 funding

## Status and Progress

| Last Update      | Progress                                    | Status              | Note |
|------------------|---|---------------------|------|
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div> | <span>Future</span> | --   |



## Objectives

Manage performance tracking of the vendor and measure against established performance measurements

### Status and Progress

|                                  |          |     |   |  |
|----------------------------------|----------|-----|---|--|
| Last Update<br><b>05/15/2024</b> | Progress | 30% | Status<br><span style="color: green;">●</span> On Track | Note<br>Regular meetings with vendor to track performance. |
| Last Update<br><b>11/8/2023</b>  | Progress | 15% | Status<br><span style="color: green;">●</span> On Track | Note<br>--   |



## Objectives

Define internal measurements of success of the program - customer satisfaction, usability, efficiency of operations, participation rates

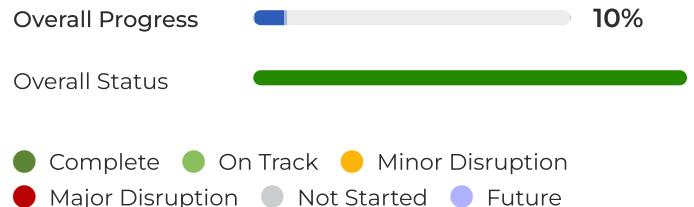
## Status and Progress

|                                  |   |   |  |
|----------------------------------|---|---|--|
| Last Update<br><b>05/15/2024</b> | Progress<br> 10% | Status<br><span style="color: green;">●</span> On Track | Note<br>Have asked vendor to look into customer feedback on app. |
| Last Update<br><b>11/8/2023</b>  | Progress<br> 0%  | Status<br><span style="color: blue;">●</span> Future    | Note<br>Reviewed after the first year of the pilot program.      |

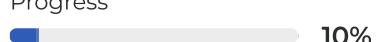
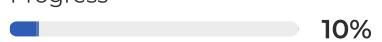


## Goals

### 4.) Examine Commercial Zoning Districts for Economic Resiliency/Small Area Plans/etc.



## Action Items

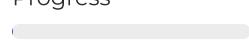
|  |                               |  |  |
|--|-------------------------------|--|--|
| Identify potential areas for small development plans | Last Update <b>05/15/2024</b> | Progress  10%  | Status  On Track  |
| Review compatible uses for C2/C5 zones               | Last Update <b>05/15/2024</b> | Progress  10%  | Status  On Track  |
| Consider new zone for small area plans               | Last Update <b>05/15/2024</b> | Progress  10% | Status  On Track |



## Objectives

# Identify potential areas for small development plans

## Status and Progress

|                                  |   |   |  |
|----------------------------------|---|---|--|
| Last Update<br><b>05/15/2024</b> | Progress<br> 10% | Status<br><span style="color: green;">●</span> On Track | Note<br>It is being considered as part of the zoning title update. |
| Last Update<br><b>11/8/2023</b>  | Progress<br> 0%  | Status<br><span style="color: blue;">●</span> Future    | Note<br>--   |



## Objectives

# Review compatible uses for C2/C5 zones

## Status and Progress

|                                  |   |   |  |
|----------------------------------|---|---|--|
| Last Update<br><b>05/15/2024</b> | Progress<br> 10% | Status<br><span style="color: green;">●</span> On Track | Note<br>Being considered with the zoning title update. |
| Last Update<br><b>11/8/2023</b>  | Progress<br> 0%  | Status<br><span style="color: green;">●</span> On Track | Note<br>Part of Planning Code update - Out for RFP     |



## Objectives

# Consider new zone for small area plans

## Status and Progress

Last Update

**05/15/2024**

Progress



**10%**

Status

 On Track

Note

Being considered with zoning title update.

Last Update

**11/8/2023**

Progress



**0%**

Status

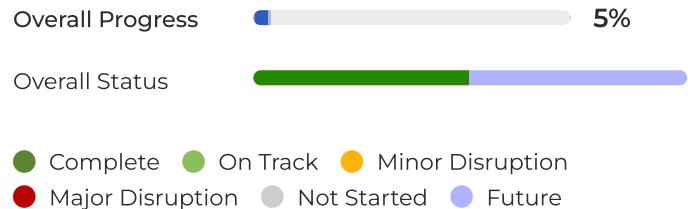
 On Track

Note

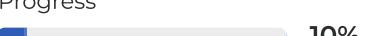
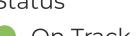
Part of Planning code revision - Out for RFP

## Goals

### 5.) Evaluate Parking Requirements Downtown



## Action Items

|   |                               |   |   |
|---|-------------------------------|---|---|
| Address C3/C4 Parking Exceptions (30% cap)                                  | Last Update <b>05/15/2024</b> | Progress  10% | Status  On Track |
| Holistic review of parking requirements during Downtown Master Plan Process | Last Update <b>11/3/2023</b>  | Progress  0%  | Status  Future   |

## Objectives

# Address C3/C4 Parking Exceptions (30% cap)

## Status and Progress

| Last Update                     | Progress                                      | Status  | Note                      |
|---------------------------------|---|---|---------------------------|
| <b>05/15/2024</b>               | <div><div style="width: 10%;">10%</div></div> | <span style="color: green;">●</span> On Track | Project has been started. |
| Last Update<br><b>11/7/2023</b> | <div><div style="width: 0%;">0%</div></div>   | <span style="color: blue;">●</span> Future    | --                        |



## Objectives

# Holistic review of parking requirements during Downtown Master Plan Process

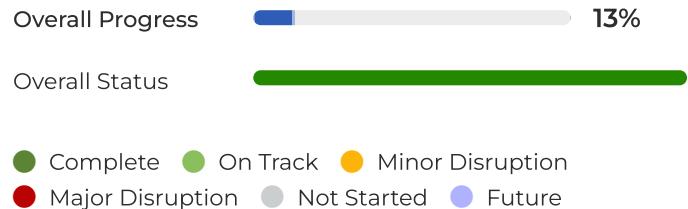
## Status and Progress

| Last Update      | Progress  | Status  | Note |
|------------------|---|---|------|
| <b>11/3/2023</b> | <div style="width: 0%;"><div style="width: 0%;"></div></div> 0% | <span style="color: #6a8dca;">●</span> Future | --   |



## Goals

### 6.) Develop Sustainable Tourism Strategy



## Action Items

|  |                               |   |   |
|--|-------------------------------|---|---|
| Engage with Grand County for partnership in sustainable tourism strategies | Last Update <b>05/15/2024</b> | Progress  25% | Status  On Track |
| Consider certification process for sustainable tourism                     | Last Update <b>11/8/2023</b>  | Progress  0%  | Status  On Track |

## Objectives

# Engage with Grand County for partnership in sustainable tourism strategies

## Status and Progress

|                                  |   |     |   |  |
|----------------------------------|---|-----|---|--|
| Last Update<br><b>05/15/2024</b> | Progress<br><div style="width: 25%;"><div style="width: 100%; background-color: #ccc; height: 10px; border-radius: 5px;"></div><div style="width: 25%; background-color: #0070C0; height: 10px; border-radius: 5px;"></div></div> | 25% | Status<br><span style="color: #0070C0;">●</span> On Track | Note<br>Participating with Grand County Economic Development in Trail to Tomorrow Sustainable Tourism. |
| Last Update<br><b>11/8/2023</b>  | Progress<br><div style="width: 0%;"><div style="width: 100%; background-color: #ccc; height: 10px; border-radius: 5px;"></div><div style="width: 0%; background-color: #0070C0; height: 10px; border-radius: 5px;"></div></div>   | 0%  | Status<br><span style="color: #0070C0;">●</span> On Track | Note<br>--   |



## Objectives

# Consider certification process for sustainable tourism

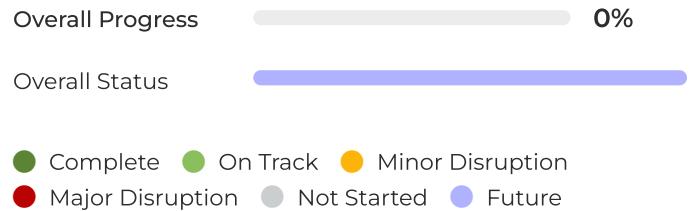
## Status and Progress

| Last Update      | Progress                                    | Status                | Note |
|------------------|---|-----------------------|------|
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div> | <span>On Track</span> | --   |



## Goals

### 7.) Consider Small Business Incubator



## Action Items

|                |             |                  |  |        |
|----------------|-------------|------------------|--|--------|
| Plan of action | Last Update | <b>11/8/2023</b> | Progress  0% | Status |
|----------------|-------------|------------------|--|--------|

## Objectives

# Plan of action

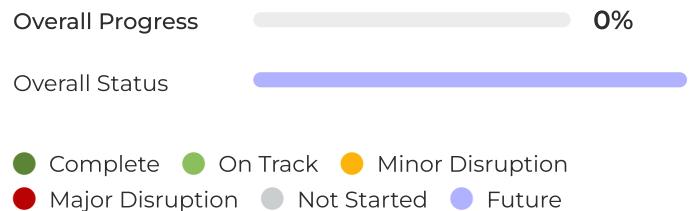
## Status and Progress

| Last Update      | Progress                                    | Status              | Note |
|------------------|---|---------------------|------|
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div> | <span>Future</span> | --   |



## Goals

### 8.) Enhance Relationship with USU



## Action Items

|               |                              |  |  |
|---------------|------------------------------|--|--|
| Outreach plan | Last Update <b>11/8/2023</b> | Progress  0% | Status <span style="background-color: #6A5ACD2; border-radius: 10px; display: inline-block; width: 10px; height: 10px; vertical-align: middle;"></span> Future |
|---------------|------------------------------|--|--|



## Objectives

# Outreach plan

### Status and Progress

| Last Update      | Progress                                    | Status              | Note |
|------------------|---|---------------------|------|
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div> | <span>Future</span> | --   |



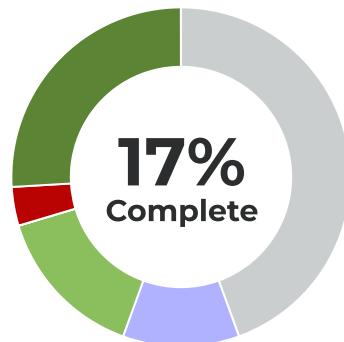
## Pillars

# Affordability & Equity

Moab has a diverse population of residents and subcultures which co-exist together, due to their shared love of Moab. Community members have noted that it is not practically easy to live in Moab, and people who live in Moab must have a strong and often personal reason for living in Moab. Cultural, ethnic, and socio-economic diversity exists in Moab, as does inequality which is impacted by a lack of affordability in housing and the overall cost of living. Residents consistently call for a solution to the affordability issue and the ability for people to maintain an affordable, equitable, and dignified quality of life.



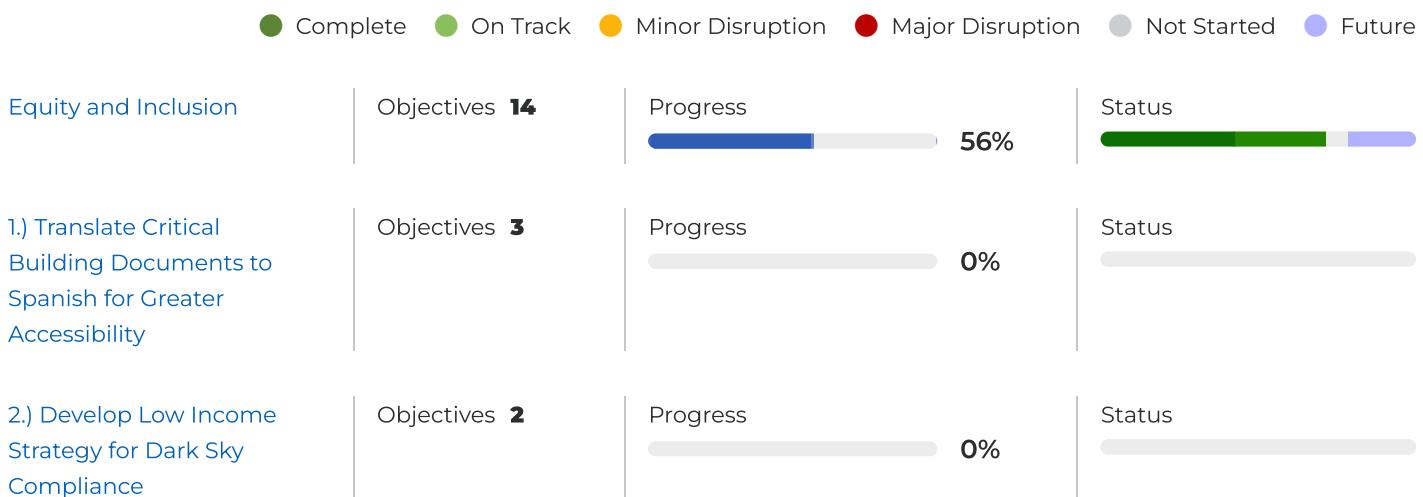
## Overall Progress

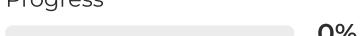


- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

**7 Action Items (26%)**  
**4 Action Items (15%)**  
**0 Action Items (0%)**  
**1 Action Items (4%)**  
**12 Action Items (44%)**  
**3 Action Items (11%)**

## Goals



|   |                     |  |   |
|---|---------------------|--|---|
| 3.) Implement Program for High Users of Social Services                       | Objectives <b>2</b> | Progress  0%   | Status   |
| 4.) Consider Targeted Programming for Demographics not being Served by PRT    | Objectives <b>1</b> | Progress  0%   | Status   |
| 5.) Implement Low Income Plan for CREA effort                                 | Objectives <b>2</b> | Progress  0%   | Status   |
| 6.) Formalize and Streamline Scholarship/Low Income Plans for PRT Programming | Objectives <b>1</b> | Progress  0%   | Status   |
| 7.) Incorporate Inclusion Policy into Personnel Manual                        | Objectives <b>1</b> | Progress  100% | Status   |
| 8.) Addressing Fractional Ownership Concerns                                  | Objectives <b>1</b> | Progress  0%  | Status  |

## Attachments

- [Poll Data - Strategic Plan Workshop](#)

## Goals

# Equity and Inclusion

Overall Progress  56%

Overall Status  100%

● Complete ● On Track ● Minor Disruption  
● Major Disruption ● Not Started ● Future

## Action Items

|   |                               |  |  |
|---|-------------------------------|--|--|
| Evaluate and implement low-income plans for various Parks, Rec, and Trails programming                              | Last Update <b>11/8/2023</b>  | Progress  100%   | Status <span style="color: green;">● Complete</span> |
| Augment criteria for RAP tax distribution for underserved populations   | Last Update <b>11/8/2023</b>  | Progress  0%     | Status <span style="color: blue;">● Future</span>    |
| Include equity and inclusion components as part of needs assessment of Parks Master Plan facilities and programming | Last Update <b>11/8/2023</b>  | Progress  100%   | Status <span style="color: green;">● Complete</span> |
| Formalize relationships with community service providers  | Last Update <b>05/14/2024</b> | Progress  10%  | Status <span style="color: green;">● On Track</span> |
| Diversify social services provided by Police Department   | Last Update <b>01/1/2024</b>  | Progress  90%  | Status <span style="color: green;">● On Track</span> |
| Create additional training opportunities related to mental health, implicit bias, de-escalation techniques          | Last Update <b>11/8/2023</b>  | Progress  100% | Status <span style="color: green;">● Complete</span> |
| Implement School and Youth Resource Program   | Last Update <b>11/8/2023</b>  | Progress  100% | Status <span style="color: green;">● Complete</span> |
| Implement program for high utilizers of social service programs   | Last Update <b>01/1/2024</b>  | Progress  25%  | Status <span style="color: green;">● On Track</span> |

|  |                                  |  |                       |
|--|----------------------------------|--|-----------------------|
| Implement low-income plan for CREA effort  | Last Update<br><b>11/8/2023</b>  | Progress  0%   | Status<br>Future      |
| Include equity and inclusion components as part of needs assessment of Sustainability Plan | Last Update<br><b>11/8/2023</b>  | Progress  100% | Status<br>Complete    |
| Low-income strategy for dark sky compliance  | Last Update<br><b>11/8/2023</b>  | Progress  50%  | Status<br>On Track    |
| Incorporate inclusion policy in personnel manual   | Last Update<br><b>05/14/2024</b> | Progress  100% | Status<br>Complete    |
| Document translations for critical planning and building documents                         | Last Update<br><b>11/8/2023</b>  | Progress  0%   | Status<br>Future      |
| Identify community education opportunities   | Last Update<br><b>05/15/2024</b> | Progress  15%  | Status<br>Not Started |

## Objectives

Evaluate and implement low-income plans for various Parks, Rec, and Trails programming

## Status and Progress

| Last Update      | Progress  | Status  | Note |
|------------------|---|---|------|
| <b>11/8/2023</b> | <div><div style="width: 100%;">100%</div></div> | <span style="color: green;">●</span> Complete | --   |
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div>     | <span style="color: green;">●</span> Complete | --   |



## Objectives

# Augment criteria for RAP tax distribution for underserved populations

## Status and Progress

| Last Update | Progress                                    | Status                                     | Note |
|-------------|---|--|------|
| 11/8/2023   | <div><div style="width: 0%;">0%</div></div> | <span style="color: blue;">●</span> Future | --   |



## Objectives

Include equity and inclusion components as part of needs assessment of Parks Master Plan facilities and programming

## Status and Progress

|                                 |          |                                      |   |            |
|---------------------------------|----------|--------------------------------------|---|------------|
| Last Update<br><b>11/8/2023</b> | Progress | <div style="width: 100%;">100%</div> | Status<br><span style="color: green;">● Complete</span> | Note<br>-- |
|---------------------------------|----------|--------------------------------------|---|------------|

## Objectives

# Formalize relationships with community service providers

Actively working on ILA's and MOU's related to PD.

## Status and Progress

|                                  |   |   |  |
|----------------------------------|---|---|--|
| Last Update<br><b>05/14/2024</b> | Progress<br><div style="width: 10%;"><div style="width: 100%;"></div></div> 10% | Status<br><span style="color: green;">●</span> On Track | Note<br>Actively working on ILA's and MOU's related to PD. |
| Last Update<br><b>11/8/2023</b>  | Progress<br><div style="width: 0%;"><div style="width: 100%;"></div></div> 0%   | Status<br><span style="color: green;">●</span> On Track | Note<br>--   |



## Objectives

# Diversify social services provided by Police Department

-Obtain funding and hire a part-time Social Worker to work with the Police Department in a number of ways, but specifically with regard to our high-utilizers. ???? - We have created all new Victim Services pamphlets in English and Spanish for victims of all crimes. These are in use now and have updated/new information and contact information for all of our community partners with whom we've partnered to provide services.

## Status and Progress

|                                  |   |   |  |
|----------------------------------|---|---|--|
| Last Update<br><b>01/1/2024</b>  | Progress<br><div style="width: 90%;"><div style="width: 100%;"></div></div> 90% | Status<br><span style="color: green;">●</span> On Track | Note<br>Created brand new Victim Services pamphlets with contact information for all community partners with whom we are working to provide services. Published in English and Spanish and fully implemented.                                  |
| Last Update<br><b>12/12/2023</b> | Progress<br><div style="width: 0%;"><div style="width: 100%;"></div></div> 0%   | Status<br><span style="color: blue;">●</span> Future    | Note<br>Waiting for Jen Sadoff's assistant to finalize a date for us to meet at MRH concerning this and another project. Jen has said she'd on board with this project and has the perfect person who now works in the Recovery Center at MRH. |
| Last Update<br><b>11/8/2023</b>  | Progress<br><div style="width: 0%;"><div style="width: 100%;"></div></div> 0%   | Status<br><span style="color: blue;">●</span> Future    | Note<br>--   |

## Objectives

# Create additional training opportunities related to mental health, implicit bias, de-escalation techniques

Moab PD has partnered with Moab Valley Multi-Cultural Center to instruct our officers with regard to cultural bias and interactions. We have partnered with a local family and their Autistic son, along with Ashlyn Gonzalez, who have taught a 4-hour Autism Awareness Class that will occur annually. Four Corners is teaching bi-annual mental health related training along with de-escalation techniques for mentally or emotionally challenged community members. Officer Chris Peterson with Paradigm Police Training is scheduled annually to teach a four hour POST recognized De-Escalation class. He teaches us again in Jan. 2024. Additionally, we hosted a CIT Academy in 2023, of which nearly all of our officers were in attendance. This 40 Crisis Intervention Techniques training covers ALL POST requirements with regard to the 16-hours of specialized training in the above categories, plus many more. We will likely host a CIT academy every other year.

---

## Status and Progress

|                  |   |   |      |
|------------------|---|---|------|
| Last Update      | Progress  | Status  | Note |
| <b>11/8/2023</b> | <div><div style="width: 100%;"> </div></div> 100% | <span style="color: green;">●</span> Complete | --   |

---

## Tasks

- 



## Objectives

# Implement School and Youth Resource Program

We have accomplished this with the purchase of the NOVA System. Officer Jordan Roblyer is teaching this at the charter and HMK schools. Additionally, Det. Eric Pratt is teaching various Law Enforcement classes at the high school each trimester.

## Status and Progress

|                                 |          |                                      |        |   |            |
|---------------------------------|----------|--------------------------------------|--------|---|------------|
| Last Update<br><b>11/8/2023</b> | Progress | <div style="width: 100%;">100%</div> | Status | <span style="color: green;">●</span> Complete | Note<br>-- |
|---------------------------------|----------|--------------------------------------|--------|---|------------|

## Attachments

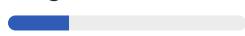
- [NOVA Purchase Receipt](#)

## Objectives

# Implement program for high utilizers of social service programs

Identify those individuals who have the most interactions with law enforcement, medical services, MRH, Four-Corners, MVMC and any other community partners who help and/or deal with individuals suffering from addiction, mental health issues, chronic homelessness, etc. Create a working group with community partners also dealing with these "high-utilizers" to discuss and work toward options and solutions to individual issues, and to address systemic issues at the same time.

## Status and Progress

|                                 |  |   |   |
|---------------------------------|--|---|---|
| Last Update<br><b>01/1/2024</b> | Progress<br> 25%  | Status<br><span style="color: green;">●</span> On Track | Note<br>Have met with all local partners to set the foundation. Moab Solutions, MVMC, MRH Recovery Center, Four Corners, Seekhaven. All have different rules, working to find best methods for tracking and helping high utilizers. |
| Last Update<br><b>11/8/2023</b> | Progress<br> 20% | Status<br><span style="color: green;">●</span> On Track | Note<br>--  |

## Tasks

-

## Objectives

# Implement low-income plan for CREA effort

## Status and Progress

| Last Update      | Progress                                    | Status              | Note |
|------------------|---|---------------------|------|
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div> | <span>Future</span> | --   |



## Objectives

Include equity and inclusion components as part of needs assessment of Sustainability Plan

## Status and Progress

| Last Update | Progress  | Status  | Note |
|-------------|---|---|------|
| 11/8/2023   | <div><div style="width: 100%;"> </div></div> 100% | <span style="color: green;">●</span> Complete | --   |

## Objectives

# Low-income strategy for dark sky compliance

## Status and Progress

| Last Update      | Progress  | Status  | Note |
|------------------|---|---|------|
| <b>11/8/2023</b> | <div><div style="width: 50%;"> </div></div> 50% | <span style="color: green;">●</span> On Track | --   |



## Objectives

# Incorporate inclusion policy in personnel manual

This objective is accomplished in the Moab Police Department Policy Manual. It has been updated as part of our complete update and re-write of the police department policy. We contract with Lexipol, who automatically sends updates any time there is a change in case law, national standards or best practices.

## Status and Progress

|                                  |  |   |   |
|----------------------------------|--|---|---|
| Last Update<br><b>05/14/2024</b> | Progress<br><div style="width: 100%;"><div style="width: 100%; background-color: #0070C0;"></div></div> 100% | Status<br><span style="color: #0070C0;">●</span> Complete | Note<br>Updated via Lexipol along with the overall update of the entire PD policy manual. |
| Last Update<br><b>11/8/2023</b>  | Progress<br><div style="width: 0%;"><div style="width: 0%; background-color: #A8D8F0;"></div></div> 0%       | Status<br><span style="color: #A8D8F0;">●</span> Future   | Note<br>--  |



## Objectives

# Document translations for critical planning and building documents

## Status and Progress

| Last Update      | Progress  | Status  | Note |
|------------------|---|---|------|
| <b>11/8/2023</b> | <div style="width: 0%;"><div style="width: 0%;"></div></div> 0% | <span style="color: #6a5acd;">●</span> Future | --   |



## Objectives

# Identify community education opportunities

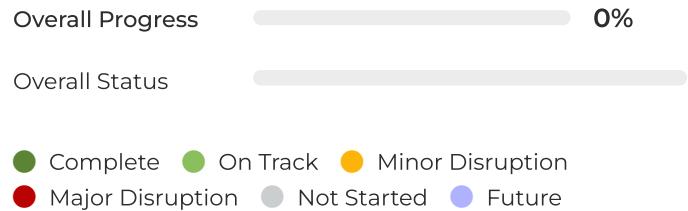
## Status and Progress

|                                  |   |     |   |  |
|----------------------------------|---|-----|---|--|
| Last Update<br><b>05/15/2024</b> | Progress<br><div style="width: 15%;"><div style="width: 100%; background-color: #ccc; height: 2px;"></div><div style="width: 15%; background-color: #0072BD; height: 2px;"></div></div> | 15% | Status<br><span style="color: #ccc;">●</span> Not Started | Note<br>Basic overview of project scope and initial discussion have taken place. |
| Last Update<br><b>11/8/2023</b>  | Progress<br><div style="width: 0%;"><div style="width: 100%; background-color: #ccc; height: 2px;"></div><div style="width: 0%; background-color: #0072BD; height: 2px;"></div></div>   | 0%  | Status<br><span style="color: #0072BD;">●</span> Future   | Note<br>--   |

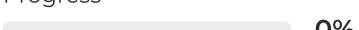


## Goals

# 1.) Translate Critical Building Documents to Spanish for Greater Accessibility



## Action Items

|   |             |  |  |
|---|-------------|--|--|
| <a href="#">Create list of documentation to be translated</a> | Last Update | Progress  0% | Status  Not Started |
| <a href="#">Documents translated</a>                          | Last Update | Progress  0% | Status  Not Started |
| <a href="#">Access created for public</a>                     | Last Update | Progress  0% | Status  Not Started |



## **Objectives**

Create list of documentation to be translated

## **Objectives**

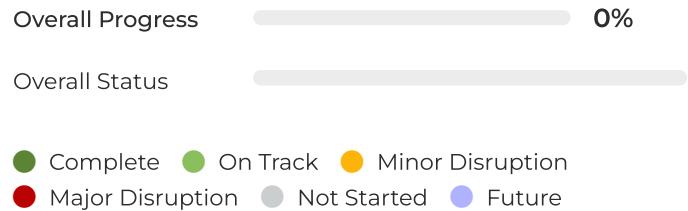
### Documents translated

## **Objectives**

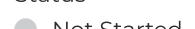
Access created for public

## Goals

### 2.) Develop Low Income Strategy for Dark Sky Compliance



## Action Items

|                         |             |  |  |
|-------------------------|-------------|--|--|
| Develop Plan            | Last Update | Progress  0% | Status  Not Started |
| Roll out plan to public | Last Update | Progress  0% | Status  Not Started |



**Objectives**

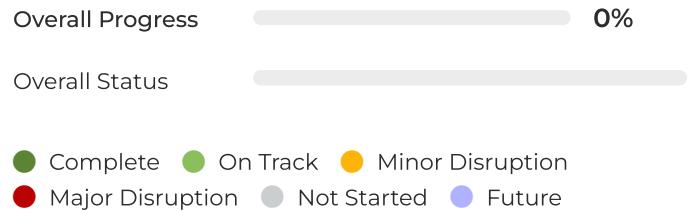
## Develop Plan

## **Objectives**

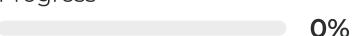
Roll out plan to public

## Goals

### 3.) Implement Program for High Users of Social Services



## Action Items

|                   |             |  |   |
|-------------------|-------------|--|---|
| Create program    | Last Update | Progress  0% | Status <br>Not Started |
| Implement program | Last Update | Progress  0% | Status <br>Not Started |

## **Objectives**

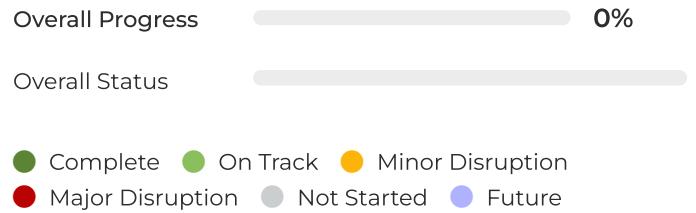
### Create program

## **Objectives**

### Implement program

## Goals

### 4.) Consider Targeted Programming for Demographics not being Served by PRT



## Action Items

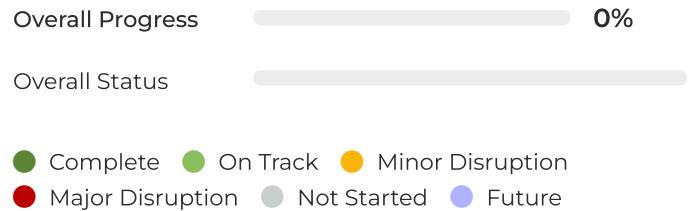


## **Objectives**

### Create plan

## Goals

### 5.) Implement Low Income Plan for CREA effort



## Action Items

|                |             |  |   |
|----------------|-------------|--|---|
| Create plan    | Last Update | Progress  0% | Status <br>Not Started |
| Implement Plan | Last Update | Progress  0% | Status <br>Not Started |

## **Objectives**

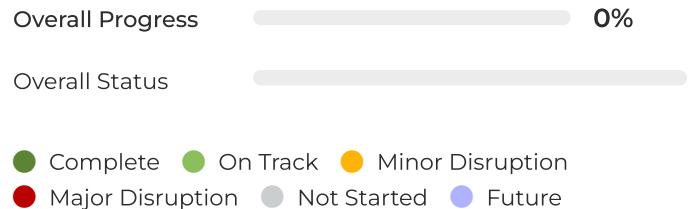
### Create plan

## **Objectives**

# Implement Plan

## Goals

# 6.) Formalize and Streamline Scholarship/Low Income Plans for PRT Programming



## Action Items

|                              |             |          |        |
|------------------------------|-------------|----------|--------|
| Update on formalized process | Last Update | Progress | Status |
|------------------------------|-------------|----------|--------|

0% Not Started

## **Objectives**

### Update on formalized process

## Goals

### 7.) Incorporate Inclusion Policy into Personnel Manual

Overall Progress  100%

Overall Status 

● Complete ● On Track ● Minor Disruption  
● Major Disruption ● Not Started ● Future

---

## Action Items

[Add to Personnel Manual](#)

Last Update

**05/28/2024**

Progress

 100%

Status

● Complete

## Objectives

# Add to Personnel Manual

## Status and Progress

Last Update

**05/28/2024**

Progress



**100%**

Status

 Complete

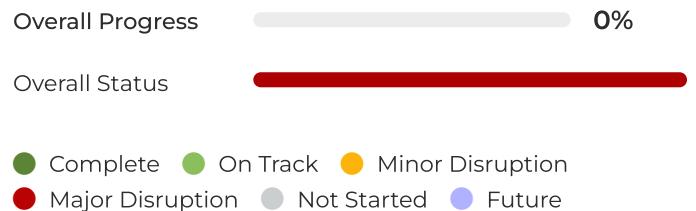
Note

Added and approved by Council



## Goals

### 8.) Addressing Fractional Ownership Concerns



## Action Items

|   |                              |  |                         |
|---|------------------------------|--|-------------------------|
| Work with legislative representatives to propose statutory alternatives | Last Update <b>11/8/2023</b> | Progress  0% | Status Major Disruption |
|---|------------------------------|--|-------------------------|

## Objectives

Work with legislative representatives to propose statutory alternatives

## Status and Progress

| Last Update      | Progress                                    | Status  | Note |
|------------------|---|---|------|
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div> | <span style="color: red;">●</span> Major Disruption | --   |



## Pillars

# Leadership & Decision Making

Community members have reiterated how they feel that change is “happening to them” and that local control is out of their hands and possibly out of the hands of local government. Leadership and decision-making have been key issues in the visioning process in relation to the need for Moab to have more autonomy, rather than the predominant influence by the State Legislature. There has been a call for developing better relationships with the State and for Moab to have a bigger seat at the table with regards to decision-making. Residents have also called on local government to respond to the community in a more effective manner and to improve communications beyond social media.



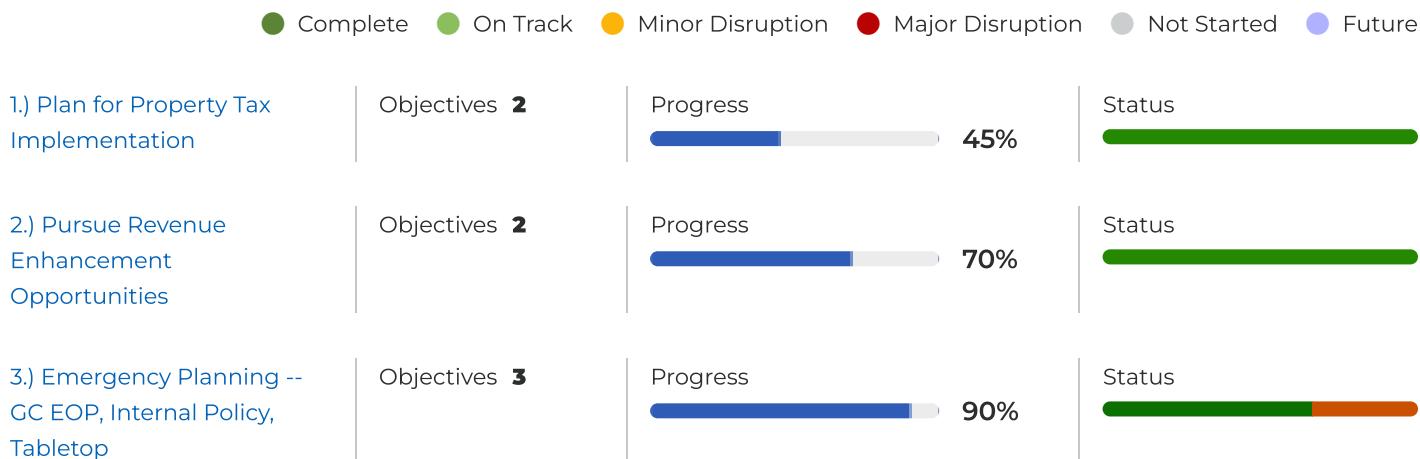
Overall Progress

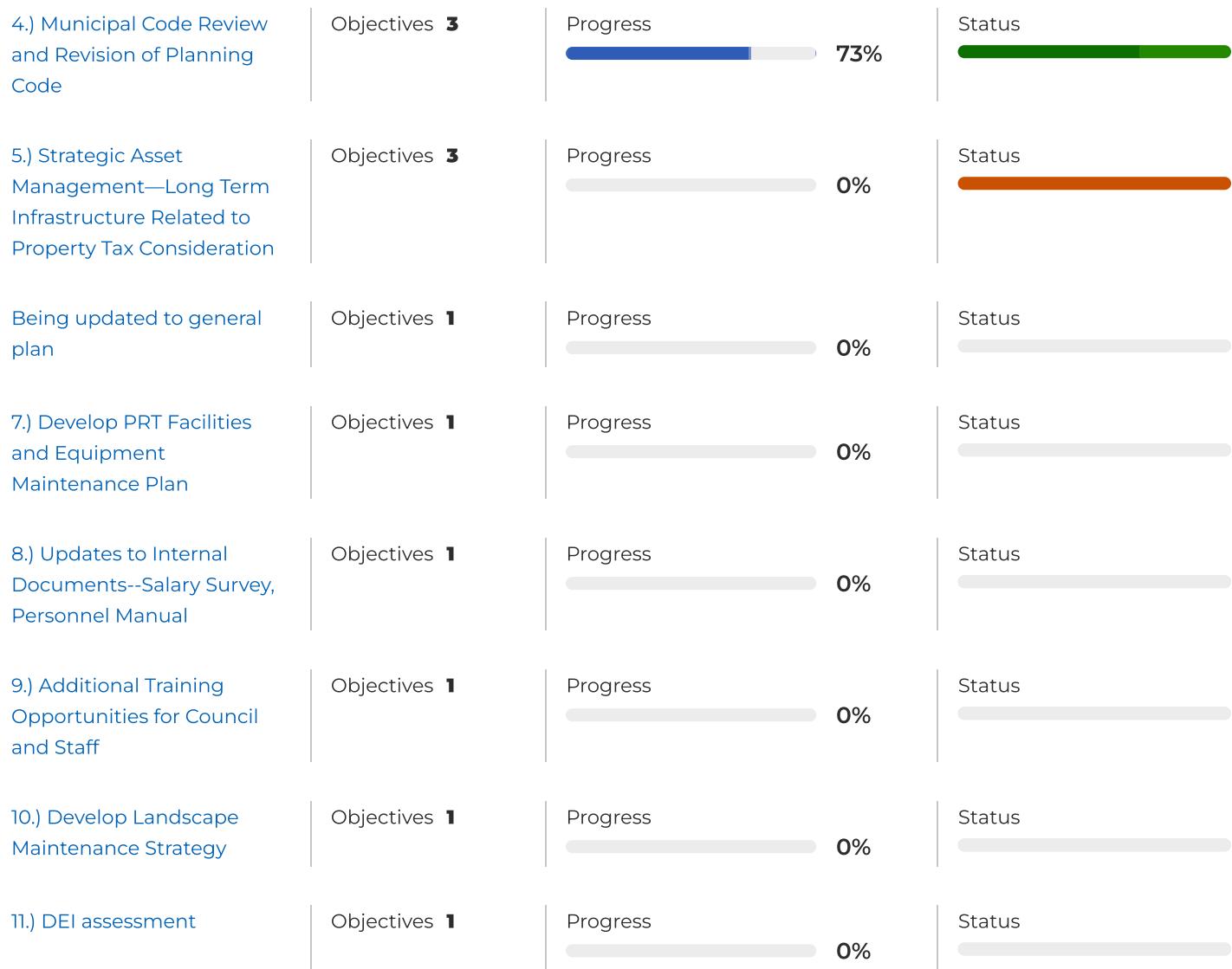


- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

| Action Items   | Percentage |
|----------------|------------|
| 4 Action Items | (21%)      |
| 5 Action Items | (26%)      |
| 4 Action Items | (21%)      |
| 0 Action Items | (0%)       |
| 6 Action Items | (32%)      |
| 0 Action Items | (0%)       |

## Goals



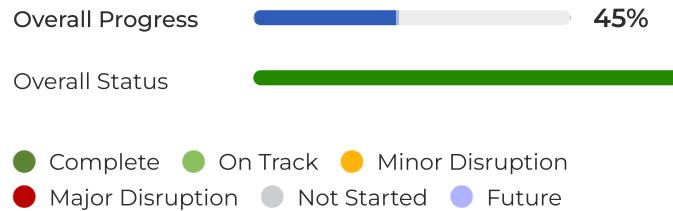


## Attachments

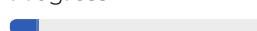
- [Poll Data - Strategic Plan Workshop](#)

## Goals

### 1.) Plan for Property Tax Implementation



## Action Items

|   |                                  |   |   |
|---|----------------------------------|---|---|
| Progress Update   | Last Update<br><b>06/19/2024</b> | Progress  10% | Status<br><span style="color: green;">●</span> On Track |
| Complete Comprehensive Financial Sustainability Master Plan | Last Update<br><b>11/8/2023</b>  | Progress  80% | Status<br><span style="color: green;">●</span> On Track |



## Objectives

# Progress Update

### Status and Progress

Last Update

**06/19/2024**

Progress



10%

Status

 On Track

Note

Taxation Hearing set for August 6, 2024



## Objectives

# Complete Comprehensive Financial Sustainability Master Plan

## Status and Progress

| Last Update      | Progress                                      | Status  | Note |
|------------------|---|---|------|
| <b>11/8/2023</b> | <div><div style="width: 80%;">80%</div></div> | <span style="color: green;">●</span> On Track | --   |
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div>   | <span style="color: blue;">●</span> Future    | --   |



## Goals

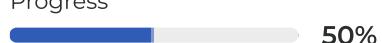
### 2.) Pursue Revenue Enhancement Opportunities

Overall Progress  70%

Overall Status 

● Complete ● On Track ● Minor Disruption  
● Major Disruption ● Not Started ● Future

## Action Items

|   |                                 |   |                      |
|---|---------------------------------|---|----------------------|
| Adopt impact fee for transportation, parks                                    | Last Update<br><b>11/8/2023</b> | Progress  50% | Status<br>● On Track |
| Evaluate and implement options for public safety disproportionate service fee | Last Update<br><b>01/7/2024</b> | Progress  90% | Status<br>● On Track |

## Objectives

# Adopt impact fee for transportation, parks

## Status and Progress

Last Update  
**11/8/2023**

Progress  50%

Status  On Track

Note  
--

## Objectives

Evaluate and implement options for public safety disproportionate service fee

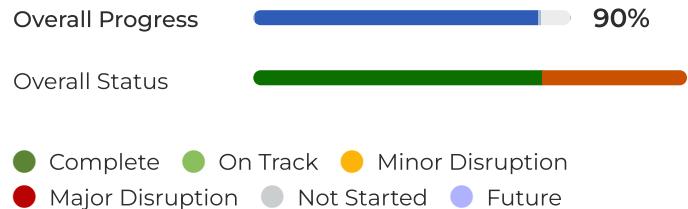
### Status and Progress

| Last Update      | Progress                                      | Status                | Note |
|------------------|---|-----------------------|------|
| <b>01/7/2024</b> | <div><div style="width: 90%;">90%</div></div> | <span>On Track</span> | --   |
| <b>11/8/2023</b> | <div><div style="width: 80%;">80%</div></div> | <span>On Track</span> | --   |



## Goals

### 3.) Emergency Planning - - GC EOP, Internal Policy, Tabletop



## Action Items

|   |                               |  |   |
|---|-------------------------------|--|---|
| Participate in development of County Hazard Mitigation Plan | Last Update <b>01/7/2024</b>  | Progress  100% | Status  Complete         |
| Develop internal policy related to emergency response       | Last Update <b>05/15/2024</b> | Progress  70%  | Status  Minor Disruption |
| Develop community engagement plan for flood events          | Last Update <b>01/7/2024</b>  | Progress  100% | Status  Complete         |

## Objectives

# Participate in development of County Hazard Mitigation Plan

## Status and Progress

| Last Update      | Progress   | Status  | Note |
|------------------|--|---|------|
| <b>01/7/2024</b> | <div><div style="width: 100%;">Progress</div></div> 100% | <span style="color: green;">●</span> Complete | --   |
| <b>11/8/2023</b> | <div><div style="width: 30%;">Progress</div></div> 30%   | <span style="color: green;">●</span> On Track | --   |



## Objectives

Develop internal policy related to emergency response

### Status and Progress

|                                  |          |   |            |  |  |
|----------------------------------|----------|---|------------|--|--|
| Last Update<br><b>05/15/2024</b> | Progress | <div style="width: 70%;"><div style="width: 100%; background-color: #ccc; height: 10px;"></div><div style="width: 70%; background-color: #0070C0; height: 10px;"></div></div> | <b>70%</b> | Status<br><span style="color: orange;">●</span> Minor Disruption | Note<br>Needs Police Department Feedback |
| Last Update<br><b>11/8/2023</b>  | Progress | <div style="width: 70%;"><div style="width: 100%; background-color: #ccc; height: 10px;"></div><div style="width: 70%; background-color: #0070C0; height: 10px;"></div></div> | <b>70%</b> | Status<br><span style="color: green;">●</span> On Track          | Note<br>--                               |

## Objectives

Develop community engagement plan for flood events

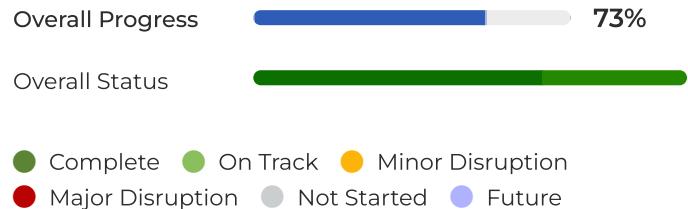
### Status and Progress

| Last Update      | Progress   | Status  | Note |
|------------------|--|---|------|
| <b>01/7/2024</b> | <div><div style="width: 100%;">Progress</div></div> 100% | <span style="color: green;">●</span> Complete | --   |
| <b>11/8/2023</b> | <div><div style="width: 30%;">Progress</div></div> 30%   | <span style="color: green;">●</span> On Track | --   |



## Goals

# 4.) Municipal Code Review and Revision of Planning Code



## Action Items

|                         |             |                   |  |   |
|-------------------------|-------------|-------------------|--|---|
| Develop and publish RFP | Last Update | <b>11/8/2023</b>  | Progress  100% | Status  Complete |
| Vendor selection        | Last Update | <b>05/21/2024</b> | Progress  100% | Status  Complete |
| Substantial progress    | Last Update | <b>05/21/2024</b> | Progress  20%  | Status  On Track |



## Objectives

# Develop and publish RFP

## Status and Progress

Last Update  
**11/8/2023**

Progress  100%

Status  
● Complete

Note  
--

## Objectives

### Vendor selection

#### Status and Progress

| Last Update                     | Progress   | Status  | Note |
|---------------------------------|--|---|------|
| <b>05/21/2024</b>               | <div><div style="width: 100%;">Progress</div></div> 100% | <span style="color: green;">●</span> Complete | --   |
| Last Update<br><b>11/8/2023</b> | <div><div style="width: 0%;">Progress</div></div> 0%     | <span style="color: green;">●</span> On Track | --   |



## Objectives

# Substantial progress

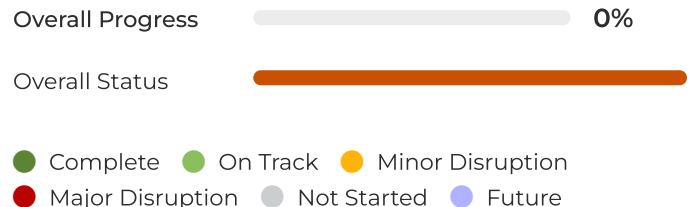
## Status and Progress

| Last Update                     | Progress                                      | Status  | Note |
|---------------------------------|---|---|------|
| <b>05/21/2024</b>               | <div><div style="width: 20%;">20%</div></div> | <span style="color: green;">●</span> On Track | --   |
| Last Update<br><b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div>   | <span style="color: blue;">●</span> Future    | --   |



## Goals

# 5.) Strategic Asset Management—Long Term Infrastructure Related to Property Tax Consideration



## Action Items

|   |                              |  |                            |
|---|------------------------------|--|----------------------------|
| Inventory long-term assets                    | Last Update <b>11/8/2023</b> | Progress  0%   | Status<br>Minor Disruption |
| Develop replacement plan                      | Last Update <b>11/8/2023</b> | Progress  0%   | Status<br>Minor Disruption |
| Identify funding sources for replacement plan | Last Update <b>11/8/2023</b> | Progress  0% | Status<br>Minor Disruption |



## Objectives

# Inventory long-term assets

## Status and Progress

| Last Update      | Progress                                    | Status                           | Note |
|------------------|---|----------------------------------|------|
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div> | <span>Minor</span><br>Disruption | --   |



## Objectives

# Develop replacement plan

## Status and Progress

| Last Update      | Progress                                    | Status                           | Note |
|------------------|---|----------------------------------|------|
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div> | <span>Minor</span><br>Disruption | --   |



## Objectives

# Identify funding sources for replacement plan

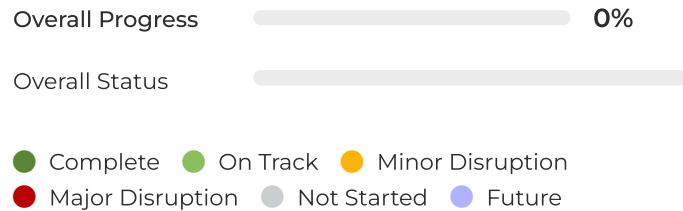
## Status and Progress

| Last Update      | Progress                                    | Status                           | Note |
|------------------|---|----------------------------------|------|
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div> | <span>Minor</span><br>Disruption | --   |



## Goals

### Being updated to general plan



## Action Items

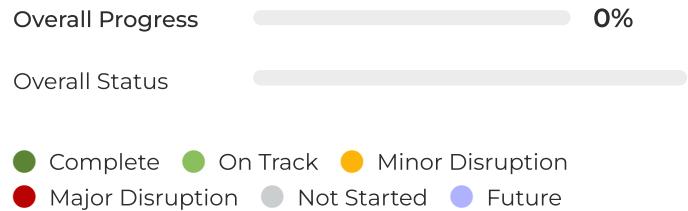


## **Objectives**

# Progress update

## Goals

### 7.) Develop PRT Facilities and Equipment Maintenance Plan



## Action Items

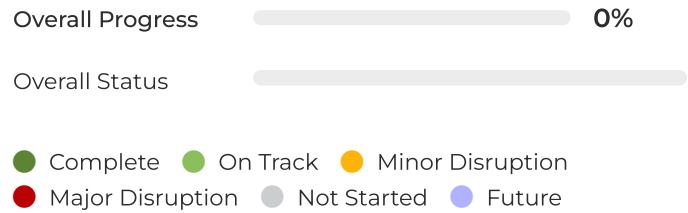


**Objectives**

## Progress update

## Goals

### 8.) Updates to Internal Documents--Salary Survey, Personnel Manual



## Action Items

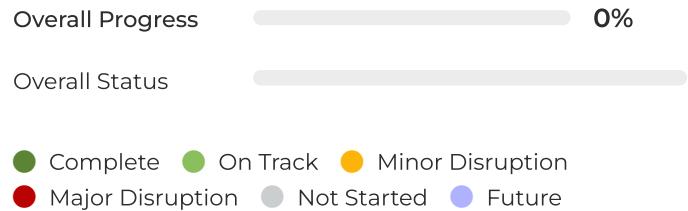


## **Objectives**

# Progress Update

## Goals

### 9.) Additional Training Opportunities for Council and Staff



## Action Items

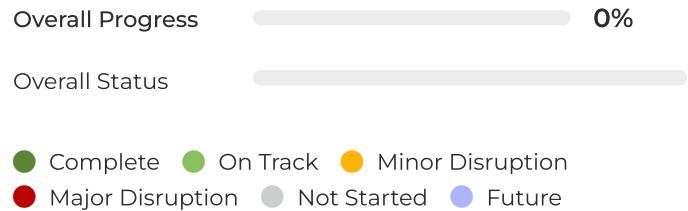


## **Objectives**

# Training plan update

## Goals

# 10.) Develop Landscape Maintenance Strategy



## Action Items

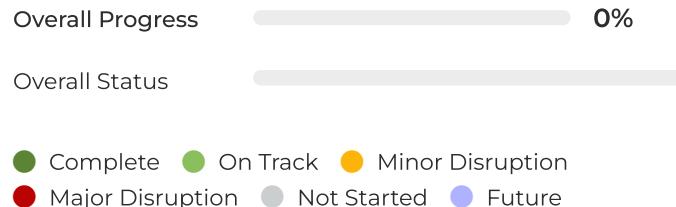


## **Objectives**

# Progress Update

## Goals

### 11.) DEI assessment



## Action Items



## **Objectives**

# Assessment update

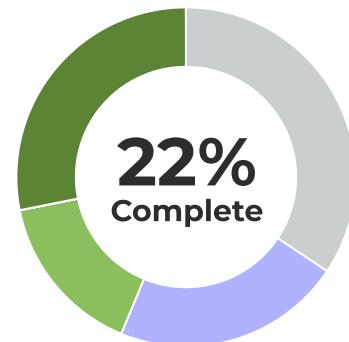
## Pillars

# Environmental Stewardship

There is a clear desire in the community to pursue environmental and sustainability practices. Adjustment to climate change, and the mitigating impacts of extreme weather events, such as extreme heat, fires, and floods, are seen as urgent issues to address. Due to its unique location, Moab is under increased pressure regarding the challenges of water scarcity and climate change. Moab should be at the forefront of environmental leadership because of these enhanced challenges, but it is not as progressive as other similar places in the United States.



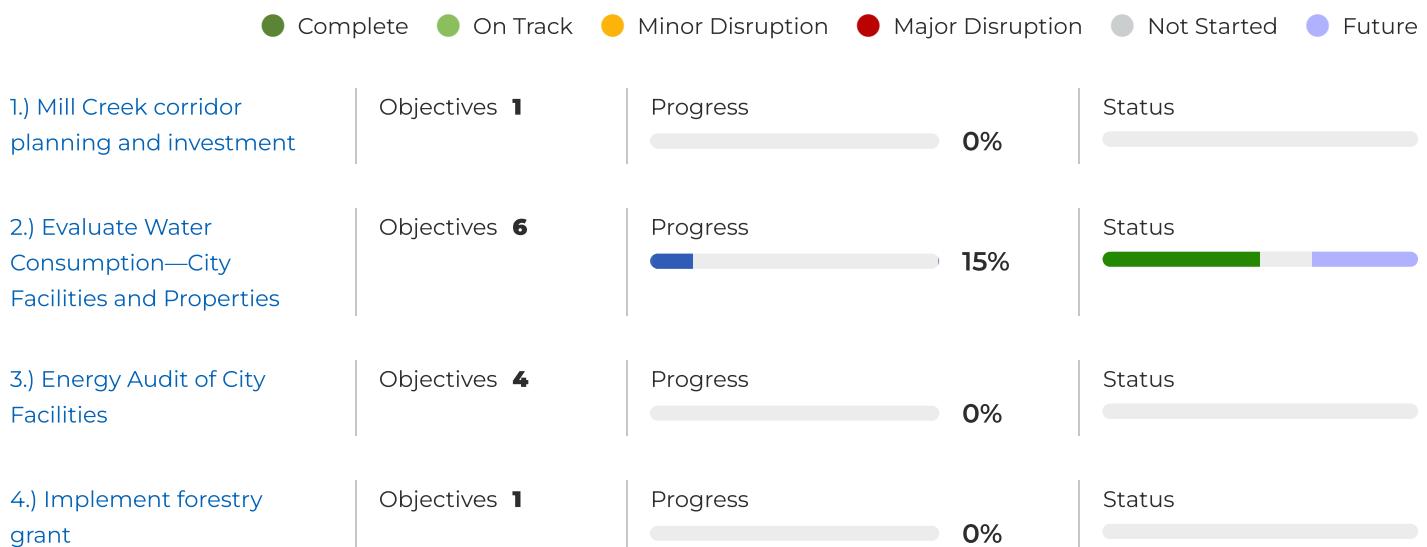
### Overall Progress



- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

| Action Items    | Percentage |
|-----------------|------------|
| 9 Action Items  | (28%)      |
| 5 Action Items  | (16%)      |
| 0 Action Items  | (0%)       |
| 0 Action Items  | (0%)       |
| 11 Action Items | (34%)      |
| 7 Action Items  | (22%)      |

## Goals



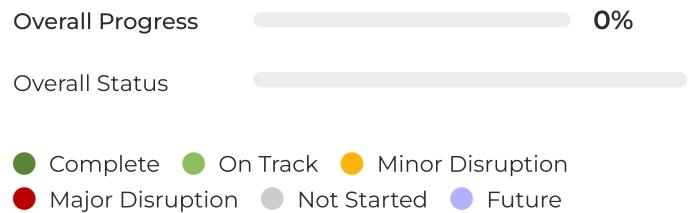
|  |                     |  |  |
|--|---------------------|--|--|
| 5.) Implement grant for energy efficiency (commercial buildings) | Objectives <b>2</b> | Progress  0%   | Status  |
| 6.) Dark Skies—Ordinance, Street lights, IDA Application         | Objectives <b>7</b> | Progress  71%  | Status  |
| 7.) Increase EV Infrastructure                                   | Objectives <b>3</b> | Progress  100% | Status  |
| 8.) Community Renewable Energy Act - Education                   | Objectives <b>2</b> | Progress  25%  | Status  |
| 9.) Increase Local Food Production                               | Objectives <b>3</b> | Progress  35%  | Status  |
| 10.) Develop Composting Pilot Project                            | Objectives <b>2</b> | Progress  0%   | Status  |
| 11.) Develop Plan for Electrification of City fleet              | Objectives <b>1</b> | Progress  0%   | Status  |

## Attachments

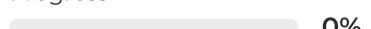
- [Poll Data - Strategic Plan Workshop](#)

## Goals

### 1.) Mill Creek corridor planning and investment



## Action Items

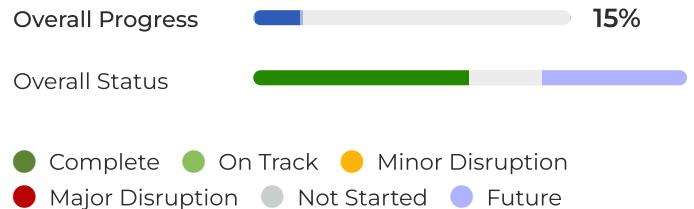
|                             |             |  |  |
|-----------------------------|-------------|--|--|
| Progress update of planning | Last Update | Progress  0% | Status  |
|-----------------------------|-------------|--|--|

## **Objectives**

# Progress update of planning

## Goals

# 2.) Evaluate Water Consumption—City Facilities and Properties



## Action Items

|  |                                  |   |                       |
|--|----------------------------------|---|-----------------------|
| Consider opportunities for turf removal in Parks Master Plan   | Last Update<br><b>05/22/2024</b> | Progress  10%   | Status<br>On Track    |
| Conduct water audit for all irrigated landscaping  | Last Update<br><b>05/22/2024</b> | Progress  70%   | Status<br>On Track    |
| Identify and report on water savings resulting from pool filter transition                                   | Last Update                      | Progress  0%    | Status<br>Not Started |
| Conduct a water system loss audit and set goal for improvement   | Last Update<br><b>11/8/2023</b>  | Progress  0%  | Status<br>Future      |
| Select 4 sites for waterwise landscaping demonstration (xeriscape, natives, waterwise, bee garden) Implement | Last Update<br><b>11/8/2023</b>  | Progress  0%  | Status<br>Future      |
| Implement action items resulting from Facilities Master Plan   | Last Update<br><b>05/15/2024</b> | Progress  10% | Status<br>On Track    |

## Objectives

# Consider opportunities for turf removal in Parks Master Plan

## Status and Progress

Last Update

**05/22/2024**

Progress



**10%**

Status

 On Track

Note

Working with Engineering to create an overlay Map of all turf-related areas.

## Objectives

# Conduct water audit for all irrigated landscaping

## Status and Progress

|                                  |  |   |  |
|----------------------------------|--|---|--|
| Last Update<br><b>05/22/2024</b> | Progress<br><div style="width: 70%;">70%</div> | Status<br><span style="color: green;">●</span> On Track | Note<br>Trail setup completed at Swanny City Park. Park's department installed a smart irrigation system to determine if this system will work for all park-related water areas. |
| Last Update<br><b>05/15/2024</b> | Progress<br><div style="width: 65%;">65%</div> | Status<br><span style="color: green;">●</span> On Track | Note<br>Public Works reduced water usage by cutting back watering times.   |
| Last Update<br><b>11/8/2023</b>  | Progress<br><div style="width: 60%;">60%</div> | Status<br><span style="color: green;">●</span> On Track | Note<br>--   |



## **Objectives**

Identify and report on water savings resulting from pool filter transition

## Objectives

Conduct a water system loss audit and set goal for improvement

## Status and Progress

| Last Update      | Progress  | Status  | Note |
|------------------|---|---|------|
| <b>11/8/2023</b> | <div style="width: 0%;"><div style="width: 0%;"></div></div> 0% | <span style="color: #6a5acd;">●</span> Future | --   |



## **Objectives**

Select 4 sites for waterwise landscaping demonstration (xeriscape, natives, waterwise, bee garden) Implement

---

## **Status and Progress**

| Last Update      | Progress                                    | Status                                     | Note |
|------------------|---|--|------|
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div> | <span style="color: blue;">●</span> Future | --   |

## Objectives

# Implement action items resulting from Facilities Master Plan

May change to Asset Management Master Plan

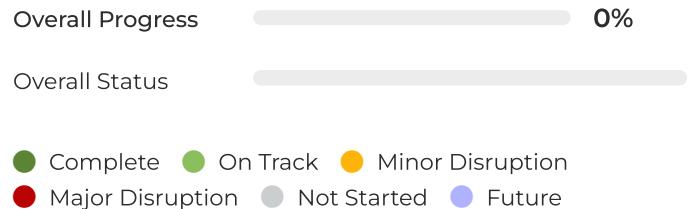
## Status and Progress

|                                  |   |   |  |
|----------------------------------|---|---|--|
| Last Update<br><b>05/15/2024</b> | Progress<br><div style="width: 10%;"><div style="width: 100%;"></div></div> 10% | Status<br><span style="color: green;">●</span> On Track | Note<br>RFP has been created. Waiting for direction. |
| Last Update<br><b>11/8/2023</b>  | Progress<br><div style="width: 0%;"><div style="width: 100%;"></div></div> 0%   | Status<br><span style="color: blue;">●</span> Future    | Note<br>--   |



## Goals

### 3.) Energy Audit of City Facilities



## Action Items

|  |             |  |  |
|--|-------------|--|--|
| Schedule energy Audit                  | Last Update | Progress  0% | Status  Not Started |
| Review results of audit                | Last Update | Progress  0% | Status  Not Started |
| Create plan for energy saving measures | Last Update | Progress  0% | Status  Not Started |
| Implement plan                         | Last Update | Progress  0% | Status  Not Started |



**Objectives**

## Schedule energy Audit

**Objectives**

Review results of audit

**Objectives**

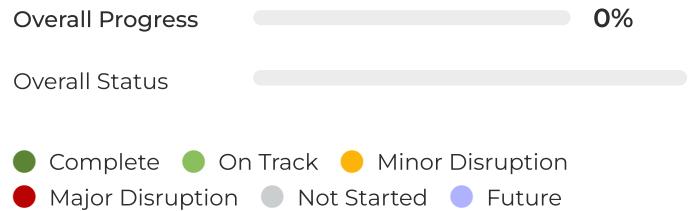
Create plan for energy saving measures

## **Objectives**

### Implement plan

## Goals

### 4.) Implement forestry grant



## Action Items

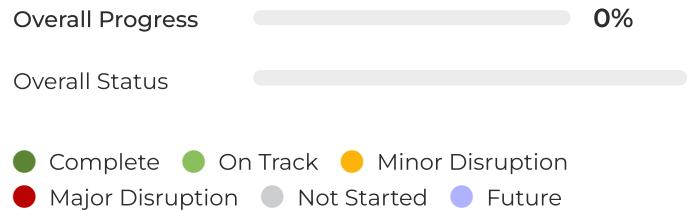
|                 |             |  |  |
|-----------------|-------------|--|--|
| Implement grant | Last Update | Progress  0% | Status  |
|-----------------|-------------|--|--|

**Objectives**

Implement grant

## Goals

### 5.) Implement grant for energy efficiency (commercial buildings)



## Action Items

|                 |             |  |  |
|-----------------|-------------|--|--|
| Create plan     | Last Update | Progress  0% | Status  Not Started |
| Implement grant | Last Update | Progress  0% | Status  Not Started |



## **Objectives**

### Create plan

**Objectives**

Implement grant

## Goals

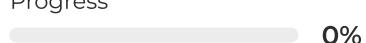
# 6.) Dark Skies— Ordinance, Street lights, IDA Application

Overall Progress  71%

Overall Status 

● Complete ● On Track ● Minor Disruption  
● Major Disruption ● Not Started ● Future

## Action Items

|  |                               |  |  |
|--|-------------------------------|--|--|
| Plan to bring commercial property into compliance        | Last Update                   | Progress  0%     | Status  Not Started |
| Plan to bring residential properties into compliance     | Last Update                   | Progress  0%     | Status  Not Started |
| Develop education campaign for residents and commercial  | Last Update <b>11/8/2023</b>  | Progress  100%   | Status  Complete    |
| Survey following street light demonstration              | Last Update <b>05/21/2024</b> | Progress  100%  | Status  Complete   |
| Determine suitable replacement for street light fixtures | Last Update <b>11/8/2023</b>  | Progress  100% | Status  Complete  |
| Complete IDA application                                 | Last Update <b>05/21/2024</b> | Progress  100% | Status  Complete  |
| Development and adoption of update to ordinance          | Last Update <b>01/7/2024</b>  | Progress  100% | Status  Complete  |

## **Objectives**

Plan to bring commercial property into compliance

## **Objectives**

Plan to bring residential properties into compliance

## Objectives

Develop education campaign for residents and commercial

## Status and Progress

| Last Update | Progress   | Status  | Note |
|-------------|--|---|------|
| 11/8/2023   | <div style="width: 100%;"><div style="width: 100%; background-color: #0070C0;"></div></div> 100% | <span style="color: #0070C0;">●</span> Complete | --   |



## Objectives

# Survey following street light demonstration

## Status and Progress

| Last Update                     | Progress   | Status  | Note |
|---------------------------------|--|---|------|
| <b>05/21/2024</b>               | <div><div style="width: 100%;">Progress</div></div> 100% | <span style="color: green;">●</span> Complete | --   |
| Last Update<br><b>11/8/2023</b> | <div><div style="width: 50%;">Progress</div></div> 50%   | <span style="color: green;">●</span> On Track | --   |



## Objectives

Determine suitable replacement for street light fixtures

## Status and Progress

Last Update

**11/8/2023**

Progress



**100%**

Status

 Complete

Note

--



## Objectives

# Complete IDA application

## Status and Progress

| Last Update                     | Progress   | Status   | Note |
|---------------------------------|--|--|------|
| <b>05/21/2024</b>               | <div><div style="width: 100%;">Progress</div></div> 100% | <span style="color: green;">●</span> Complete          | --   |
| Last Update<br><b>11/8/2023</b> | <div><div style="width: 0%;">Progress</div></div> 0%     | <span style="color: orange;">●</span> Minor Disruption | --   |



## Objectives

# Development and adoption of update to ordinance

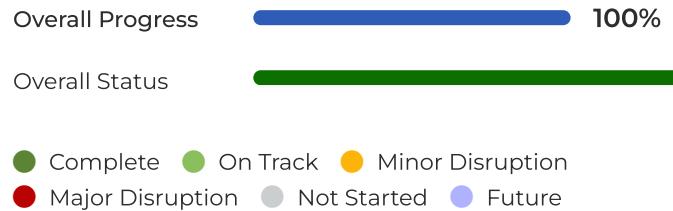
## Status and Progress

| Last Update                     | Progress   | Status  | Note |
|---------------------------------|--|---|------|
| <b>01/7/2024</b>                | <div><div style="width: 100%;">Progress</div></div> 100% | <span style="color: green;">●</span> Complete | --   |
| Last Update<br><b>11/8/2023</b> | <div><div style="width: 90%;">Progress</div></div> 90%   | <span style="color: green;">●</span> On Track | --   |



## Goals

### 7.) Increase EV Infrastructure



## Action Items

|   |                              |  |   |
|---|------------------------------|--|---|
| Develop a policy for when City right-of-way can be used for electric infrastructure | Last Update <b>11/8/2023</b> | Progress  100% | Status  Complete |
| Identify appropriate sites for development of EV infrastructure                     | Last Update <b>11/8/2023</b> | Progress  100% | Status  Complete |
| Work with Rocky Mountain Power to implement additional charging station             | Last Update <b>11/8/2023</b> | Progress  100% | Status  Complete |

## Objectives

Develop a policy for when City right-of-way can be used for electric infrastructure

## Status and Progress

Last Update  
**11/8/2023**

Progress  
 100%

Status  
● Complete

Note  
--

## Objectives

Identify appropriate sites for development of EV infrastructure

## Status and Progress

| Last Update | Progress   | Status  | Note |
|-------------|--|---|------|
| 11/8/2023   | <div style="width: 100%;"><div style="width: 100%; background-color: #0070C0;"></div></div> 100% | <span style="color: #0070C0;">●</span> Complete | --   |



## Objectives

Work with Rocky Mountain Power to implement additional charging station

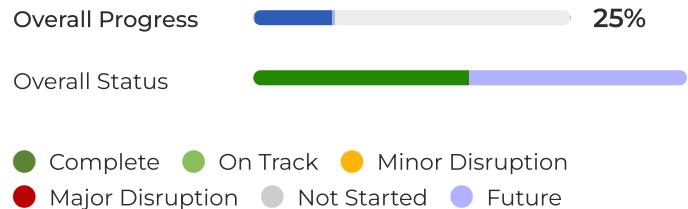
## Status and Progress

| Last Update | Progress   | Status  | Note |
|-------------|--|---|------|
| 11/8/2023   | <div><div style="width: 100%;">Progress</div></div> 100% | <span style="color: green;">●</span> Complete | --   |

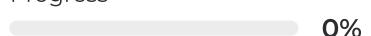
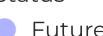


## Goals

# 8.) Community Renewable Energy Act - Education



## Action Items

|   |                              |   |   |
|---|------------------------------|---|---|
| Community education campaign following the completion of rate-setting process | Last Update <b>11/8/2023</b> | Progress  0%  | Status  Future   |
| Understand eligibility for state and federal properties within City limits    | Last Update <b>11/8/2023</b> | Progress  50% | Status  On Track |

## Objectives

Community education campaign following the completion of rate-setting process

### Status and Progress

| Last Update | Progress                                    | Status              | Note |
|-------------|---|---------------------|------|
| 11/8/2023   | <div><div style="width: 0%;">0%</div></div> | <span>Future</span> | --   |



## Objectives

Understand eligibility for state and federal properties within City limits

## Status and Progress

Last Update  
**11/8/2023**

Progress



50%

Status

 On Track

Note

--

## Goals

### 9.) Increase Local Food Production



## Action Items

|   |                                  |  |  |
|---|----------------------------------|--|--|
| Identify potential location in Parks Master Plan for community garden | Last Update<br><b>05/22/2024</b> | Progress  5%   | Status <span style="color: green;">●</span> On Track |
| Engage MoCom to determine capacity for management of project          | Last Update<br><b>11/8/2023</b>  | Progress  0%   | Status <span style="color: blue;">●</span> Future    |
| Consider fee waiver for local food producers at Arts and Ag market    | Last Update<br><b>05/22/2024</b> | Progress  100% | Status <span style="color: green;">●</span> Complete |



## Objectives

# Identify potential location in Parks Master Plan for community garden

## Status and Progress

|                                  |  |   |  |
|----------------------------------|--|---|--|
| Last Update<br><b>05/22/2024</b> | Progress<br> 5% | Status<br><span style="color: green;">●</span> On Track | Note<br>Identified in the Parks Master Plan. |
| Last Update<br><b>11/8/2023</b>  | Progress<br> 0% | Status<br><span style="color: blue;">●</span> Future    | Note<br>--                                   |

## **Objectives**

Engage MoCom to determine capacity for management of project

---

## **Status and Progress**

|                  |   |   |      |
|------------------|---|---|------|
| Last Update      | Progress  | Status  | Note |
| <b>11/8/2023</b> | <div style="width: 0%;"><div style="width: 0%;"></div></div> 0% | <span style="color: #6a5acd;">●</span> Future | --   |



## Objectives

Consider fee waiver for local food producers at Arts and Ag market

## Status and Progress

| Last Update       | Progress   | Status  | Note |
|-------------------|--|---|------|
| <b>05/22/2024</b> | <div><div style="width: 100%;">Progress</div></div> 100% | <span style="color: green;">●</span> Complete | --   |
| <b>11/8/2023</b>  | <div><div style="width: 0%;">Progress</div></div> 0%     | <span style="color: blue;">●</span> Future    | --   |



## Goals

# 10.) Develop Composting Pilot Project



## Action Items

|  |                              |  |               |
|--|------------------------------|--|---------------|
| Possible incorporation with community garden                                     | Last Update <b>11/8/2023</b> | Progress  0% | Status Future |
| Work with Canyonland Solid Waste Authority to pilot community composting program | Last Update <b>11/8/2023</b> | Progress  0% | Status Future |

## Objectives

# Possible incorporation with community garden

## Status and Progress

| Last Update      | Progress                                    | Status              | Note |
|------------------|---|---------------------|------|
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div> | <span>Future</span> | --   |



## **Objectives**

Work with Canyonland Solid Waste Authority to pilot community composting program

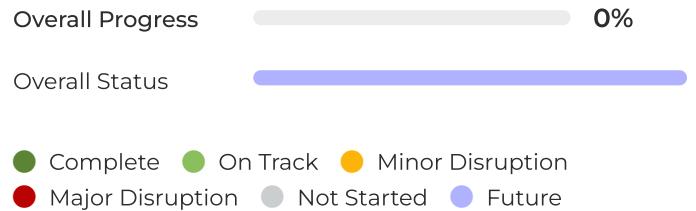
---

## **Status and Progress**

| Last Update      | Progress                                    | Status                                     | Note |
|------------------|---|--|------|
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div> | <span style="color: blue;">●</span> Future | --   |

## Goals

### 11.) Develop Plan for Electrification of City fleet



## Action Items

|             |                                  |  |  |
|-------------|----------------------------------|--|--|
| Create plan | Last Update<br><b>06/19/2024</b> | Progress  0% | Status<br> Future |
|-------------|----------------------------------|--|--|

## Objectives

# Create plan

## Status and Progress

| Last Update       | Progress                                    | Status              | Note |
|-------------------|---|---------------------|------|
| <b>06/19/2024</b> | <div><div style="width: 0%;">0%</div></div> | <span>Future</span> | --   |



## Pillars

# Workforce Housing

Housing is a consistent challenge in Moab in relation to both home ownership and renting, due to escalating property prices. Second home ownership is also seen as contributing to the issue of lack of housing for locals. Workers who service the community including teachers, public safety, and municipal workers are unable to live where they work. With the increasing numbers of hotels, there is an increasing need for workers, however there is not affordable housing available for these workers. They often resort to living in very cramped conditions and sometimes in their vehicles. To address the workforce issue, there is a need for affordability, a high-quality school system, reduction in competition in wages and housing to attract and retain workers.



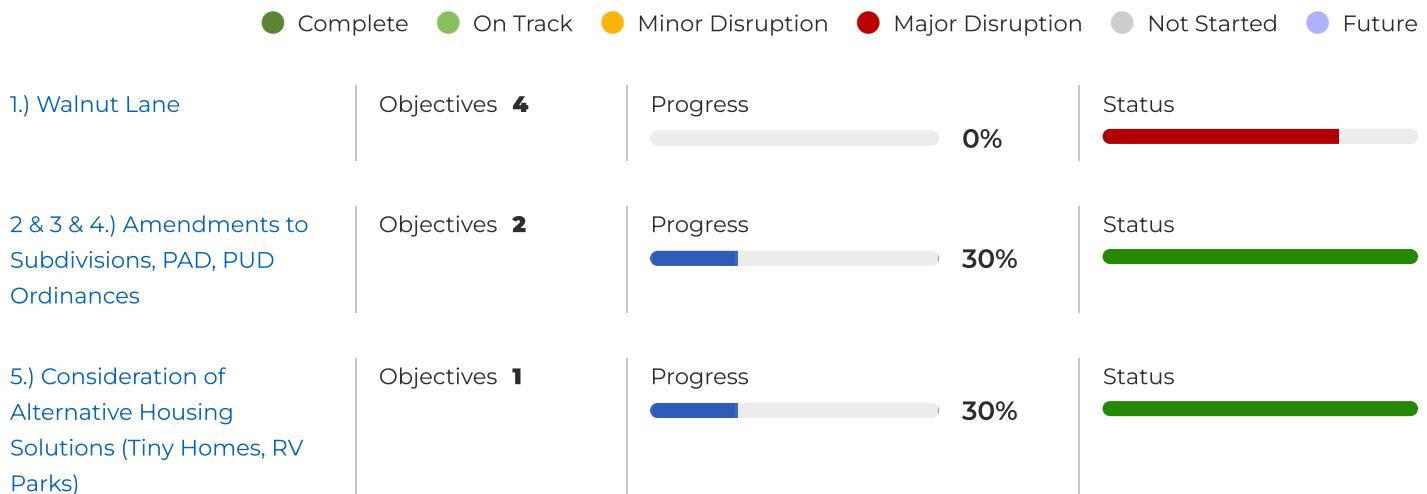
### Overall Progress



- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

|                      |
|----------------------|
| 0 Action Items (0%)  |
| 3 Action Items (38%) |
| 0 Action Items (0%)  |
| 3 Action Items (38%) |
| 2 Action Items (25%) |
| 0 Action Items (0%)  |

## Goals



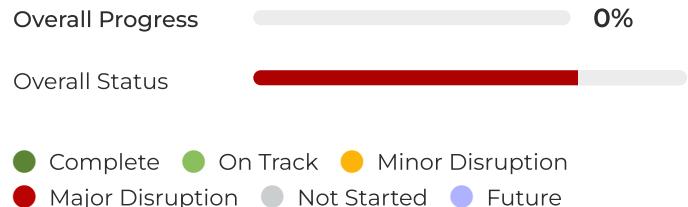
---

## Attachments

- [Poll Data - Strategic Plan Workshop](#)

## Goals

### 1.) Walnut Lane



## Action Items

|   |                               |   |  |
|---|-------------------------------|---|--|
| Plan approach for property              | Last Update                   | Progress  0%  | Status  Not Started       |
| Select qualified developer              | Last Update <b>05/15/2024</b> | Progress  0%  | Status  Major Disruption  |
| Contract for development                | Last Update <b>05/15/2024</b> | Progress  0%  | Status  Major Disruption  |
| Oversee initial stages of redevelopment | Last Update <b>02/23/2024</b> | Progress  0% | Status  Major Disruption |



## **Objectives**

Plan approach for property

## Objectives

# Select qualified developer

## Status and Progress

| Last Update       | Progress   | Status  | Note  |
|-------------------|--|---|---|
| <b>05/15/2024</b> | <div><div style="width: 100%;">Progress</div></div> 0% | <span style="color: red;">● Major Disruption</span> | --  |
| <b>02/23/2024</b> | <div><div style="width: 100%;">Progress</div></div> 0% | <span style="color: red;">● Major Disruption</span> | An RFSQ was advertised and a qualified developer was working with the City, but that process was terminated and the City is not currently working with a developer. |
| <b>11/8/2023</b>  | <div><div style="width: 100%;">Progress</div></div> 0% | <span style="color: red;">● Major Disruption</span> | --  |



## Objectives

# Contract for development

### Status and Progress

| Last Update       | Progress   | Status  | Note  |
|-------------------|--|---|---|
| <b>05/15/2024</b> | <div><div style="width: 100%;">Progress</div></div> 0% | <span style="color: red;">● Major Disruption</span> | --  |
| <b>02/23/2024</b> | <div><div style="width: 100%;">Progress</div></div> 0% | <span style="color: red;">● Major Disruption</span> | Contract negotiations with the developer were terminated. |
| <b>11/8/2023</b>  | <div><div style="width: 100%;">Progress</div></div> 0% | <span style="color: red;">● Major Disruption</span> | --  |



## Objectives

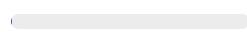
# Oversee initial stages of redevelopment

## Status and Progress

Last Update

**02/23/2024**

Progress



0%

Status

● Major  
Disruption

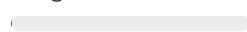
Note

The project has been put on hold by the City Council

Last Update

**11/8/2023**

Progress



0%

Status

● Major  
Disruption

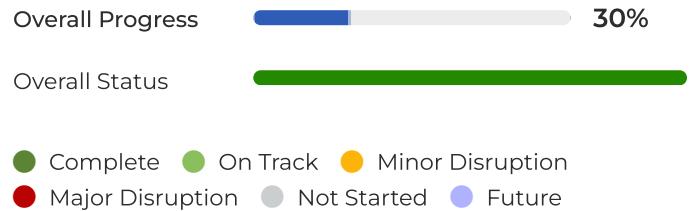
Note

--

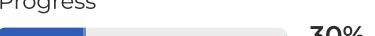
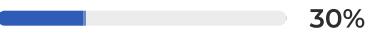


## Goals

# 2 & 3 & 4.) Amendments to Subdivisions, PAD, PUD Ordinances



## Action Items

|  |                              |   |   |
|--|------------------------------|---|---|
| Develop and adopt ordinance update related to PD, PAD, PUD | Last Update <b>11/8/2023</b> | Progress  30% | Status  On Track |
| Legal review of subdivision ordinance                      | Last Update <b>11/8/2023</b> | Progress  30% | Status  On Track |

## Objectives

Develop and adopt ordinance update related to PD, PAD, PUD

## Status and Progress

| Last Update      | Progress                                      | Status  | Note |
|------------------|---|---|------|
| <b>11/8/2023</b> | <div><div style="width: 30%;">30%</div></div> | <span style="color: green;">●</span> On Track | --   |

## Objectives

# Legal review of subdivision ordinance

## Status and Progress

| Last Update      | Progress                                      | Status  | Note |
|------------------|---|---|------|
| <b>11/8/2023</b> | <div><div style="width: 30%;">30%</div></div> | <span style="color: green;">●</span> On Track | --   |



## Goals

### 5.) Consideration of Alternative Housing Solutions (Tiny Homes, RV Parks)

Overall Progress  30%

Overall Status 

● Complete ● On Track ● Minor Disruption  
● Major Disruption ● Not Started ● Future

## Action Items

Research potential solutions and how such an ordinance would be framed

Last Update

**11/8/2023**

Progress

 30%

Status

● On Track

## Objectives

Research potential solutions and how such an ordinance would be framed

---

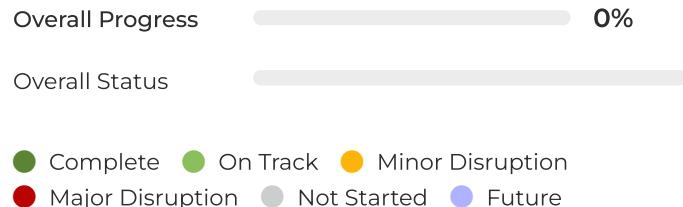
## Status and Progress

| Last Update      | Progress                                      | Status  | Note |
|------------------|---|---|------|
| <b>11/8/2023</b> | <div><div style="width: 30%;">30%</div></div> | <span style="color: green;">●</span> On Track | --   |



## Goals

### 6.) General Plan Update



## Action Items



## **Objectives**

### Plan update

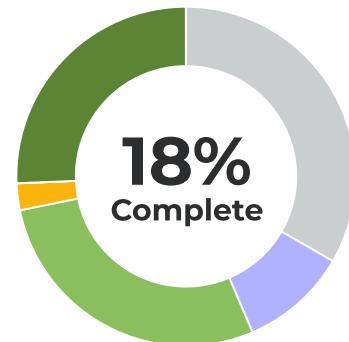
## Pillars

# Community Fabric and Well-being

Moab residents have consistently expressed their deep attachment to the community and the unique social fabric that has existed. There is a very strong sense of shared experience in this community, where people from many backgrounds are drawn together by a common appreciation of the community, its location and history. This ability for a broad and diverse cross-section to coexist is a key part of the community appeal. In short, people have consistently expressed a very deep affinity for the community. However, there is an emerging fear that the community fabric is changing, for the worse. There are greater divisions, tension, disconnects and inequalities. Residents seek a return to a community where people are more connected and care for one another.



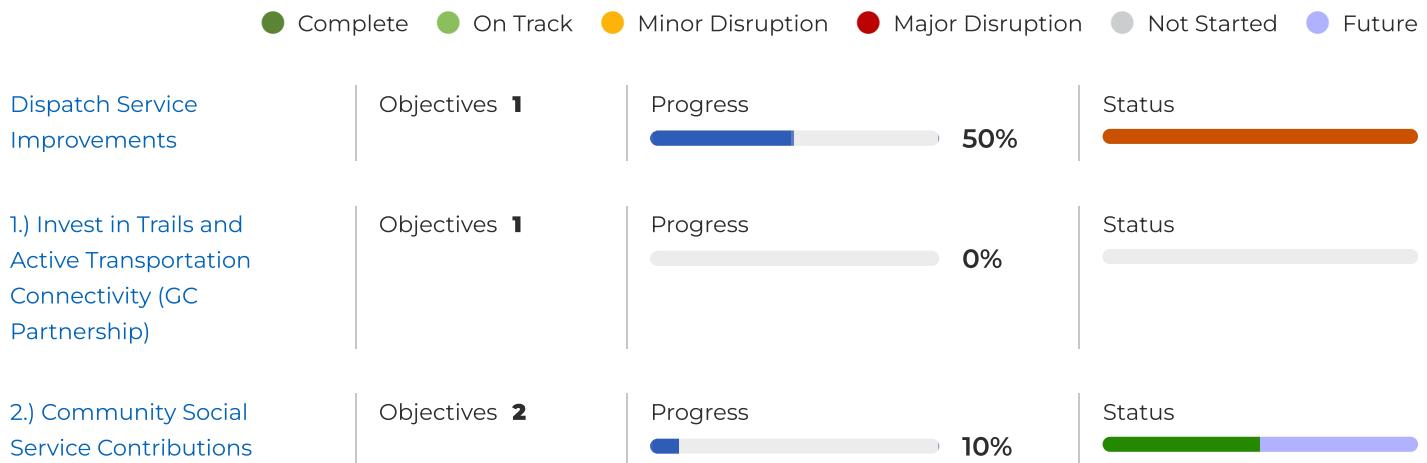
Overall Progress

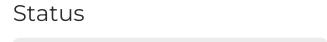


- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

**10 Action Items (26%)**  
**11 Action Items (28%)**  
**1 Action Items (3%)**  
**0 Action Items (0%)**  
**13 Action Items (33%)**  
**4 Action Items (10%)**

## Goals



|  |                      |  |  |
|--|----------------------|--|--|
| 3.) Increase Engagement for Backflow Compliance                            | Objectives <b>1</b>  | Progress  0%   | Status    |
| 4.) Increase Engagement for Grease Trap Compliance                         | Objectives <b>1</b>  | Progress  0%   | Status    |
| 5.) Lead Identification and Replacement Program                            | Objectives <b>3</b>  | Progress  18%  | Status    |
| 6.) Conduct Council Public Forums  | Objectives <b>1</b>  | Progress  0%   | Status    |
| 7.) Community Engagement Plan  | Objectives <b>13</b> | Progress  73%  | Status    |
| 8.) Identify More Opportunities to Broaden use of Community Outreach Tools | Objectives <b>3</b>  | Progress  0%   | Status    |
| 9.) Noise Management   | Objectives <b>7</b>  | Progress  68%  | Status    |
| 10.) Invest in New Gym Equipment   | Objectives <b>4</b>  | Progress  0% | Status  |
| 11.) Re-brand the PRT Department   | Objectives <b>2</b>  | Progress  0% | Status  |

## Attachments

- [Poll Data - Strategic Plan Workshop](#)

## Goals

# Dispatch Service Improvements

Overall Progress  50%

Overall Status 

● Complete ● On Track ● Minor Disruption  
● Major Disruption ● Not Started ● Future

## Action Items

[Formalize dispatch agreement with provider](#)

Last Update

**05/8/2024**

Progress

 50%

Status

● Minor Disruption

## Objectives

# Formalize dispatch agreement with provider

Grand County Sheriff's Office sent Chief Bell the initial ILA and the formula/usage spreadsheet they used to calculate what each partner agency's cost will be. These documents were forwarded to the City Manager and Finance Manager for review, and are now with the City's Attorneys being reviewed. The ILA cost estimate is a very large increase for every agency who utilizes the GCSO Dispatch Center. In a meeting with BLM, their costs would go up 1000%. MOU was written and sent in March/April 2024. Have not heard back

## Status and Progress

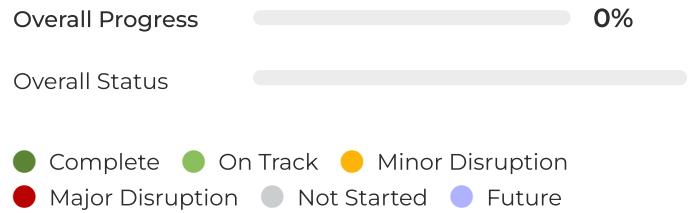
|                                 |  |  |   |
|---------------------------------|--|--|---|
| Last Update<br><b>05/8/2024</b> | Progress<br><div style="width: 50%;">50%</div> | Status<br><span style="color: orange;">● Minor Disruption</span> | Note<br>Proposed MOU has been sent to the Sheriff's Office after many back and forth emails and ideas. Have not heard back on whether the MOU will be signed. |
| Last Update<br><b>11/8/2023</b> | Progress<br><div style="width: 80%;">80%</div> | Status<br><span style="color: green;">● On Track</span>          | Note<br>--  |

## Attachments

- [Proposed Dispatch ILA from GCSO.](#)
- [GCSO Dispatch ILA statistical information/usage.](#)

## Goals

### 1.) Invest in Trails and Active Transportation Connectivity (GC Partnership)



## Action Items

Progress update

Last Update

Progress

0%

Status

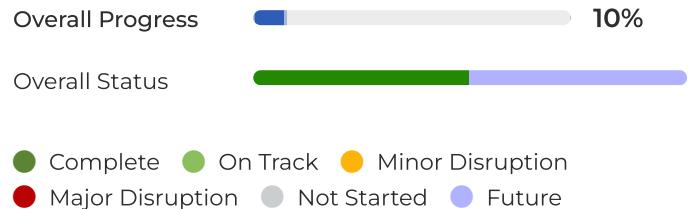
● Not Started

## **Objectives**

# Progress update

## Goals

# 2.) Community Social Service Contributions



## Action Items

|   |                                 |  |                            |
|---|---------------------------------|--|----------------------------|
| Negotiate and implement contracts with social service providers | Last Update<br><b>11/8/2023</b> | Progress<br> 20% | Status<br>On Track (Green) |
| Develop policy to identify eligible social service providers    | Last Update<br><b>11/8/2023</b> | Progress<br> 0%  | Status<br>Future (Blue)    |

## Objectives

Negotiate and implement contracts with social service providers

## Status and Progress

| Last Update      | Progress                                      | Status  | Note |
|------------------|---|---|------|
| <b>11/8/2023</b> | <div><div style="width: 20%;">20%</div></div> | <span style="color: green;">●</span> On Track | --   |



## Objectives

Develop policy to identify eligible social service providers

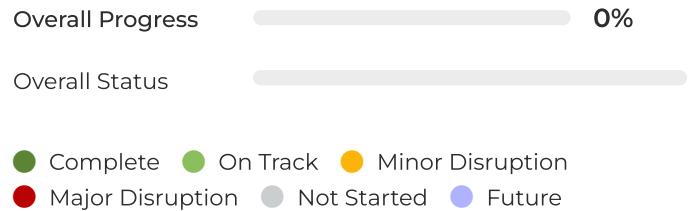
## Status and Progress

| Last Update      | Progress  | Status                                     | Note |
|------------------|---|--|------|
| <b>11/8/2023</b> | <div style="width: 0%;"><div style="width: 0%;"></div></div> 0% | <span style="color: blue;">●</span> Future | --   |



## Goals

### 3.) Increase Engagement for Backflow Compliance



## Action Items

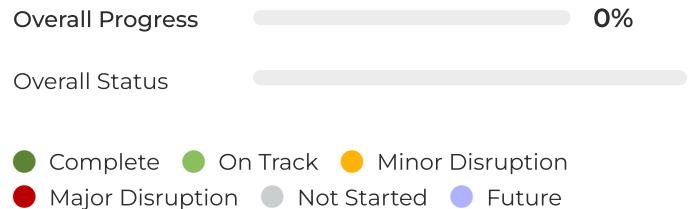
|                        |             |  |  |
|------------------------|-------------|--|--|
| Create engagement plan | Last Update | Progress  0% | Status  Not Started |
|------------------------|-------------|--|--|

**Objectives**

Create engagement plan

## Goals

### 4.) Increase Engagement for Grease Trap Compliance



## Action Items

|                                      |             |  |  |
|--------------------------------------|-------------|--|--|
| Create public engagement information | Last Update | Progress  0% | Status  |
|--------------------------------------|-------------|--|--|

**Objectives**

Create public engagement information

## Goals

# 5.) Lead Identification and Replacement Program



## Action Items

|  |                                  |   |  |
|--|----------------------------------|---|--|
| Inventory lead goosenecks and solder joints          | Last Update<br><b>05/14/2024</b> | Progress  30% | Status <span style="color: green;">●</span> On Track |
| Education for lead inventory and replacement project | Last Update<br><b>05/14/2024</b> | Progress  0%  | Status <span style="color: blue;">●</span> Future    |
| Develop plan for lead system replacement             | Last Update<br><b>05/14/2024</b> | Progress  25% | Status <span style="color: green;">●</span> On Track |



## Objectives

# Inventory lead goosenecks and solder joints

## Status and Progress

| Last Update                     | Progress                                      | Status  | Note                       |
|---------------------------------|---|---|----------------------------|
| <b>05/14/2024</b>               | <div><div style="width: 30%;">30%</div></div> | <span style="color: green;">●</span> On Track | Still reviewing Inventory. |
| Last Update<br><b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div>   | <span style="color: blue;">●</span> Future    | --                         |



## Objectives

# Education for lead inventory and replacement project

## Status and Progress

|                                  |          |    |  |   |
|----------------------------------|----------|----|--|---|
| Last Update<br><b>05/14/2024</b> | Progress | 0% | Status<br><span style="color: #6A5ACD2;">●</span> Future | Note<br>Will get something worked out with Communication Director for Citizens. |
| Last Update<br><b>11/8/2023</b>  | Progress | 0% | Status<br><span style="color: #6A5ACD2;">●</span> Future | Note<br>--  |



## Objectives

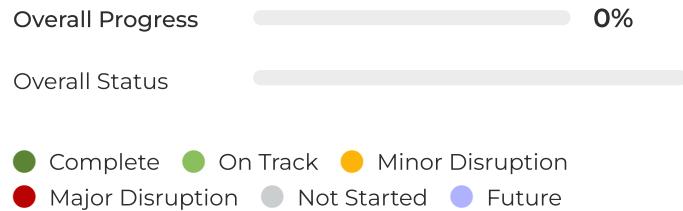
# Develop plan for lead system replacement

## Status and Progress

|                                  |   |   |  |
|----------------------------------|---|---|--|
| Last Update<br><b>05/14/2024</b> | Progress<br> 25% | Status<br><span style="color: green;">●</span> On Track | Note<br>Potholing and replacing as we come to them. Haven't found many so far. |
| Last Update<br><b>11/8/2023</b>  | Progress<br> 0%  | Status<br><span style="color: blue;">●</span> Future    | Note<br>--   |

## Goals

### 6.) Conduct Council Public Forums



## Action Items

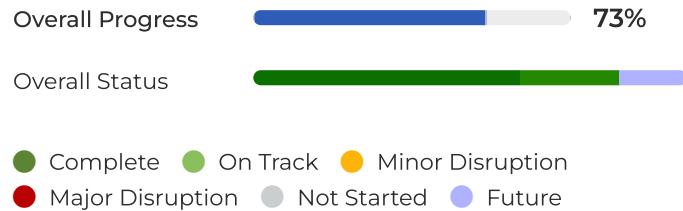


## **Objectives**

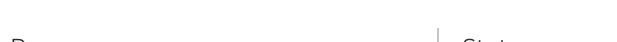
# Update

## Goals

# 7.) Community Engagement Plan



## Action Items

|  |                               |  |   |
|--|-------------------------------|--|---|
| Enhance implementation of Engagement HQ                                    | Last Update <b>11/8/2023</b>  | Progress  100%   | Status  Complete   |
| Complete website redesign  | Last Update <b>11/8/2023</b>  | Progress  100%   | Status  Complete   |
| Review and update City communications and engagement plan                  | Last Update <b>05/21/2024</b> | Progress  25%    | Status  On Track   |
| Enhance participation in construction outreach projects                    | Last Update <b>05/21/2024</b> | Progress  100%   | Status  Complete   |
| Identify FY projects which will require neighborhood meetings              | Last Update <b>11/8/2023</b>  | Progress  100% | Status  Complete |
| Identify more opportunities to broaden the use of community outreach tools | Last Update <b>05/21/2024</b> | Progress  80%  | Status  On Track |
| Hire on-call consultant to coordinate construction projects                | Last Update <b>11/8/2023</b>  | Progress  100% | Status  Complete |
| Identify and attend community events where PD can setup a booth            | Last Update <b>11/8/2023</b>  | Progress  50%  | Status  On Track |
| Increase engagement for backflow compliance                                | Last Update <b>11/8/2023</b>  | Progress  0%   | Status  Future   |
| Increase engagement for grease trap compliance                             | Last Update <b>11/8/2023</b>  | Progress  100% | Status  Complete |

|                                     |                                 |   |                    |
|-------------------------------------|---------------------------------|---|--------------------|
| Expand chipping education           | Last Update<br><b>11/8/2023</b> | Progress<br> 0%   | Status<br>Future   |
| Enhance Public Works Week May 21-27 | Last Update<br><b>11/8/2023</b> | Progress<br> 100% | Status<br>Complete |
| Host community sandbag event        | Last Update<br><b>11/8/2023</b> | Progress<br> 100% | Status<br>Complete |



## Objectives

# Enhance implementation of Engagement HQ

## Status and Progress

Last Update  
**11/8/2023**

Progress  100%

Status  
● Complete

Note  
--

## Objectives

# Complete website redesign

## Status and Progress

Last Update  
**11/8/2023**

Progress  
 100%

Status  
● Complete

Note  
Great Work Lisa!

## Objectives

# Review and update City communications and engagement plan

## Status and Progress

|                                  |          |     |   |   |
|----------------------------------|----------|-----|---|---|
| Last Update<br><b>05/21/2024</b> | Progress | 25% | Status<br><span style="color: green;">●</span> On Track | Note<br>Work on this update is ongoing with a goal of completion by fall of 2024. |
| Last Update<br><b>11/8/2023</b>  | Progress | 5%  | Status<br><span style="color: green;">●</span> On Track | Note<br>--  |



## Objectives

# Enhance participation in construction outreach projects

## Status and Progress

Last Update  
**05/21/2024**

Progress  100%

Status  
● Complete

Note  
The Communications Division has been directly involved in all current major construction projects, and has provided updates and public announcements for emergency construction issues throughout this year. This same effort will continue.

Last Update  
**11/8/2023**

Progress  50%

Status  
● On Track

Note  
--

## Objectives

Identify FY projects which will require neighborhood meetings

## Status and Progress

| Last Update | Progress   | Status  | Note |
|-------------|--|---|------|
| 11/8/2023   | <div><div style="width: 100%;">Progress</div></div> 100% | <span style="color: green;">●</span> Complete | --   |

## Objectives

Identify more opportunities to broaden the use of community outreach tools

### Status and Progress

|                                  |  |   |   |
|----------------------------------|--|---|---|
| Last Update<br><b>05/21/2024</b> | Progress<br><div style="width: 80%;">80%</div> | Status<br><span style="color: green;">●</span> On Track | Note<br>We have added new tools such as EngageMoab.com and a website chatbot to help field simple questions that can be answered on the site. Communications continues to look for new opportunities to build relationships with the community in the future. |
| Last Update<br><b>11/8/2023</b>  | Progress<br><div style="width: 50%;">50%</div> | Status<br><span style="color: green;">●</span> On Track | Note<br>--  |

## Objectives

Hire on-call consultant to coordinate construction projects

## Status and Progress

| Last Update | Progress   | Status  | Note |
|-------------|--|---|------|
| 11/8/2023   | <div style="width: 100%;"><div style="width: 100%; background-color: #0070C0;"></div></div> 100% | <span style="color: #0070C0;">●</span> Complete | --   |



## Objectives

Identify and attend community events where PD can setup a booth

---

## Status and Progress

Last Update

**11/8/2023**

Progress



**50%**

Status

 On Track

Note

--

## Objectives

# Increase engagement for backflow compliance

## Status and Progress

| Last Update      | Progress                                    | Status              | Note |
|------------------|---|---------------------|------|
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div> | <span>Future</span> | --   |



## Objectives

# Increase engagement for grease trap compliance

## Status and Progress

Last Update  
**11/8/2023**

Progress  100%

Status  
● Complete

Note  
--

## Objectives

# Expand chipping education

## Status and Progress

| Last Update      | Progress                                    | Status              | Note |
|------------------|---|---------------------|------|
| <b>11/8/2023</b> | <div><div style="width: 0%;">0%</div></div> | <span>Future</span> | --   |



## Objectives

# Enhance Public Works Week May 21-27

## Status and Progress

Last Update  
**11/8/2023**

Progress  
 100%

Status  
● Complete

Note  
--

## Objectives

# Host community sandbag event

## Status and Progress

Last Update

**11/8/2023**

Progress



100%

Status

 Complete

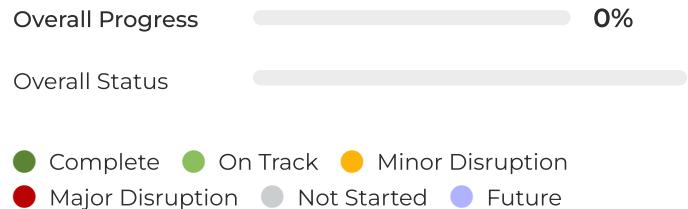
Note

--

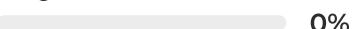


## Goals

### 8.) Identify More Opportunities to Broaden use of Community Outreach Tools



## Action Items

|                          |             |  |  |
|--------------------------|-------------|--|--|
| Identify opportunities   | Last Update | Progress  0% | Status  Not Started |
| Create plan to implement | Last Update | Progress  0% | Status  Not Started |
| Implement                | Last Update | Progress  0% | Status  Not Started |

## **Objectives**

### Identify opportunities

## **Objectives**

Create plan to implement

**Objectives**

# Implement

## Goals

### 9.) Noise Management

Overall Progress  68%

Overall Status 

● Complete ● On Track ● Minor Disruption  
● Major Disruption ● Not Started ● Future

#### Action Items

|   |                              |   |   |
|---|------------------------------|---|---|
| Identify high-impact opportunities for community noise management | Last Update <b>05/8/2024</b> | Progress  50%   | Status  On Track   |
| Develop community outreach campaign for high-impact efforts       | Last Update <b>05/8/2024</b> | Progress  100%  | Status  Complete   |
| Update noise management page of City website                      | Last Update <b>11/8/2023</b> | Progress  100%  | Status  Complete   |
| Consistent enforcement of equipment laws                          | Last Update <b>11/8/2023</b> | Progress  50% | Status  On Track |
| Consistent enforcement of exhibition of speed                     | Last Update <b>04/1/2024</b> | Progress  75% | Status  On Track |
| Commercial vehicle enforcement                                    | Last Update <b>11/8/2023</b> | Progress  50% | Status  On Track |
| Enforcement of illegally modified vehicles                        | Last Update <b>11/8/2023</b> | Progress  50% | Status  On Track |



## Objectives

# Identify high-impact opportunities for community noise management

Internally, the PD has prioritized enforcement of equipment violations and speeding, which has decreased the number of complaints related to noise.

## Status and Progress

|                                 |  |  |   |
|---------------------------------|--|--|---|
| Last Update<br><b>05/8/2024</b> | Progress<br><div style="width: 50%;"> </div> 50% | Status<br><span style="color: green;">●</span> On Track          | Note<br>Because of our focused enforcement on equipment and speed violations this last year, our noise complaints have decreased significantly. |
| Last Update<br><b>11/8/2023</b> | Progress<br><div style="width: 10%;"> </div> 10% | Status<br><span style="color: orange;">●</span> Minor Disruption | Note<br>--  |



## Objectives

# Develop community outreach campaign for high-impact efforts

#MoabCopsCare campaign already being utilized during the holiday season to raise money and food with MVMC. Could expand this program. We have one officer assigned as the Community Engagement Officer currently, and he is doing a great job. Allocated more funding to outreach and made strategic purchases of items that increase our ability to participate in public events, to set up booths, giveaways for adults and children, developed new pamphlets relating to victim services in English and Spanish and distributed them to community partners.

## Status and Progress

|                                 |  |   |  |
|---------------------------------|--|---|--|
| Last Update<br><b>05/8/2024</b> | Progress<br><div style="width: 100%;"><div style="width: 100%; background-color: #5876A9; height: 10px; border-radius: 5px;"></div></div> 100% | Status<br><span style="color: #5876A9; font-size: 1.5em;">●</span> Complete | Note<br>We are very proactive with community outreach and engagement now. We attend multiple community events each month and seek out our own events. Engagement officer doing a tremendous job. |
| Last Update<br><b>11/8/2023</b> | Progress<br><div style="width: 100%;"><div style="width: 0%; background-color: #5876A9; height: 10px; border-radius: 5px;"></div></div> 0%     | Status<br><span style="color: #5876A9; font-size: 1.5em;">●</span> Future   | Note<br>--   |

## Tasks

- 
- 
- 
- 



## Objectives

# Update noise management page of City website

## Status and Progress

Last Update  
**11/8/2023**

Progress  100%

Status  
● Complete

Note  
--

## Objectives

# Consistent enforcement of equipment laws

Typical complaints we receive with regard to equipment violations are, modified mufflers, illegal lighting, violations specific to UTV's and speed ordinances. I plan to reach out to a local UTV shop and inquire as to whether they would be willing to come and train our PD staff with regard to legal and illegal equipment on UTVs. I also plan to speak with local tour companies with regard to tour groups running red lights. With vehicles, we will continue to listen for loud exhaust and respond to complaints. I will also seek training from local experts on vehicle equipment laws and modification identification.

## Status and Progress

|                  |   |   |      |
|------------------|---|---|------|
| Last Update      | Progress                                      | Status  | Note |
| <b>11/8/2023</b> | <div><div style="width: 50%;">50%</div></div> | <span style="color: green;">●</span> On Track | --   |



## Objectives

# Consistent enforcement of exhibition of speed

Exhibition of Speed: 41-6a-606. Speed contest or exhibition on highway -- Barricade or obstruction -- -- Spectators of a speed contest -- Seizure of non-street legal vehicles. This statute is very directly pointed toward "racing", not speed alone. Typically, the only time we've experienced a lot of this is during the annual Car Show. In 2023 we increased our road presence substantially and conducted an extensive amount of traffic enforcement. We will repeat that each car show and during other events. Speed Enforcement Shifts from the Highway Safety Office will continue to be utilized as a way to enforce speed laws over and above our regular patrol shifts.

## Status and Progress

|                                 |  |   |  |
|---------------------------------|--|---|--|
| Last Update<br><b>04/1/2024</b> | Progress<br><div style="width: 75%;"><div style="width: 100%; background-color: #ccc; height: 10px; display: flex; align-items: center; justify-content: center;"><div style="width: 75%; background-color: #0056b3; height: 100%;"></div></div></div> 75% | Status<br><span style="color: #28a745; font-size: 1.5em;">●</span> On Track | Note<br>Obtained a 2nd speed trailer via grant. Both speed trailers are deployed constantly at known trouble locations. Both collect data we can use to evaluate future needs. |
| Last Update<br><b>11/8/2023</b> | Progress<br><div style="width: 50%;"><div style="width: 100%; background-color: #ccc; height: 10px; display: flex; align-items: center; justify-content: center;"><div style="width: 50%; background-color: #0056b3; height: 100%;"></div></div></div> 50% | Status<br><span style="color: #28a745; font-size: 1.5em;">●</span> On Track | Note<br>--   |



## Objectives

# Commercial vehicle enforcement

Moab PD typically receives three types of complaints with regard to Commercial Vehicles. 1-Speeding through town. 2-Running red lights. 3-Parking/Camping overnight or illegally. Several monthly enforcement projects during calendar year 2023 focused on these Commercial Vehicle violations. We continue to educate and cite drivers daily. We do need more and better signage in the city limits regarding city ordinances for commercial vehicle parking and overnight camping, especially on the southern end of Main St. and town. May help to paint curbs red in certain repeatedly utilized locations.

---

## Status and Progress

| Last Update      | Progress                                      | Status  | Note |
|------------------|---|---|------|
| <b>11/8/2023</b> | <div><div style="width: 50%;">50%</div></div> | <span style="color: green;">●</span> On Track | --   |

---

## Tasks

- 
- 



## Objectives

# Enforcement of illegally modified vehicles

Ongoing issue. Most common complaint received is with regard to noise. Typically the issue is related to a modified muffler or exhaust system. Moab PD Officers have stopped dozens of cars with suspected modified mufflers and issued citations when appropriate. We will look to bring DMV Police to Moab to conduct training and help with enforcement of laws pertaining to auto shops installing illegal equipment. Have found the best/easiest method to address these vehicles is through speed enforcement and proactive patrol.

## Status and Progress

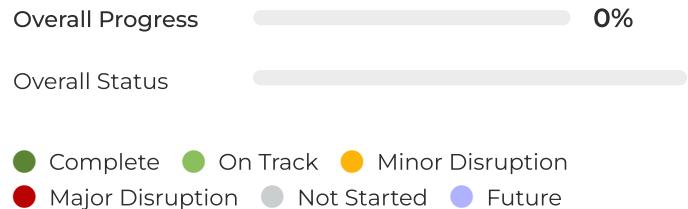
|                                 |   |   |  |
|---------------------------------|---|---|--|
| Last Update<br><b>11/8/2023</b> | Progress<br><div style="width: 50%;"><div style="width: 100%; background-color: #ccc; height: 2px; display: block;"></div><div style="width: 50%; background-color: #0070C0; height: 100%; display: block;"></div></div> <b>50%</b> | Status<br><span style="color: #0070C0; font-size: 1.5em;">●</span> On Track | Note<br>Training conducted with officers regarding state statute on modified vehicle/mufflers and city ordinances regarding noise. |
|---------------------------------|---|---|--|

## Tasks

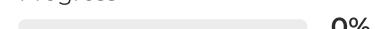
-

## Goals

# 10.) Invest in New Gym Equipment



## Action Items

|                               |             |  |  |
|-------------------------------|-------------|--|--|
| Request quote or review price | Last Update | Progress  0% | Status  Not Started |
| Purchase equipment            | Last Update | Progress  0% | Status  Not Started |
| Surplus old equipment         | Last Update | Progress  0% | Status  Not Started |
| New equipment installed       | Last Update | Progress  0% | Status  Not Started |

**Objectives**

Request quote or review price

**Objectives**

## Purchase equipment

**Objectives**

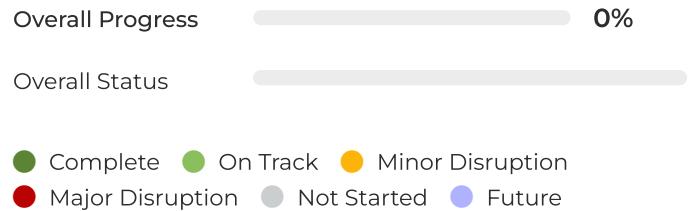
## Surplus old equipment

**Objectives**

New equipment installed

## Goals

### 11.) Re-brand the PRT Department



## Action Items

|                                |             |  |   |
|--------------------------------|-------------|--|---|
| <a href="#">Create Rebrand</a> | Last Update | Progress  0% | Status<br> Not Started |
| <a href="#">Update Public</a>  | Last Update | Progress  0% | Status<br> Not Started |

## **Objectives**

### **Create Rebrand**

**Objectives**

## Update Public