

Copperton
Park Maintenance Expenses
by Category
1-1-2023 through 5-1-2024

Category	2023	2024					YTD Total
	TOTAL	January	February	March	April	May	
Aeration	261.40			1,013.50			1,013.50
Ball Field Maintenance	119.22						-
Building Maintenance	-						-
Caretaking	27,049.16	325.00	175.00	1,831.25	5,251.62	5,613.04	13,195.91
Carpentry	7,842.06	80.00					80.00
Electical	1,322.92				773.32		773.32
Fertilizing	1,829.50						-
Grounds Maintenance	12,486.85		480.00	240.00			720.00
Irrigation	12,247.84		640.00	160.00	1,486.00	80.00	2,366.00
Landscape Crew	225.00						-
Mowing	1,480.00						-
Painting	2,521.23		270.00				270.00
Playground Maintenance	46,326.00		40.00	240.00	866.00		1,146.00
Plumbing	4,075.91		80.00	240.00	360.00	160.00	840.00
Snow Removal	1,847.60	340.00					340.00
Tree Maintenance	18,890.34			1,236.24			1,236.24
Turf Maintenance	1,778.50						-
Weed Spraying	424.88						-
Playground Inspection	1,164.00	97.00	97.00	97.00	97.00	97.00	485.00
Garbage	3,840.00	290.00	290.00	290.00	290.00	580.00	1,740.00
Utilities	36,904.55	2,680.64	1,608.62	4,019.70	3,364.66	3,128.47	14,802.09
Parks & Recreation Admin	11,773.00	981.00	981.00	981.00	981.00	981.00	4,905.00
County Overhead	9,872.00	823.00	823.00	823.00	823.00	823.00	4,115.00
SUBTOTAL	204,281.96	5,616.64	5,484.62	11,171.69	14,292.60	11,462.51	48,028.06
Pavillion & Fields Revenue	(7,580.00)	(1,350.00)	(825.00)	(225.00)	(525.00)	(450.00)	(3,375.00)
TOTAL	196,701.96	4,266.64	4,659.62	10,946.69	13,767.60	11,012.51	44,653.06