

HOOPER CITY - AMENDED
CITY COUNCIL AGENDA
JULY 18, 2024 7:00PM
COUNCIL CHAMBERS
5580 W. 4600 S.
Hooper, UT 84315

Notice is hereby given that the Hooper City Council will hold a work meeting at 6:00pm and their regularly scheduled meeting at 7pm on Thursday, July 18, 2024, at the Hooper Municipal Building located at 5580 W 4600 S Hooper, UT 84315.

Work Meeting – 6:00pm

1. Discussion on Agenda Items
2. City Council Reports
3. Senior Lunch

Regular Meeting – 7:00pm

1. Meeting Called to Order
2. Opening Ceremony
 - a. Pledge of Allegiance – Mayor Bingham
 - b. Reverence – Council member Marigoni
3. Upcoming Events
4. Public Comments
5. Consent Items
 - a. Motion- Approval of Minutes dated June 6, 2024
 - b. Motion – Approval of Minutes dated June 20, 2024
6. Discussion Items, Reports, and/or Presentations
 - a. May Financial Reports for FY 2024
 - b. Discussion: Moderate Housing Plan
7. Public Hearings
8. Action Items
 - a. Motion: Appointment and voting in the planning commission member, Bryce Widdison
 - b. Motion: Interlocal Agreement between West Haven City and Hooper City; 5500 West
9. Public Comments
10. Adjournment

Morghan Yeoman

Morghan Yeoman, City Recorder

**Please see notes regarding public comments and public hearings*

In compliance with the American with Disabilities Act, persons needing special accommodations, including auxiliary communicative aids and services, for this meeting should notify the city recorder at 801-732-1064 or admin@hoopercity.com at least 48 hours prior to the meeting.

CERTIFICATE OF POSTING

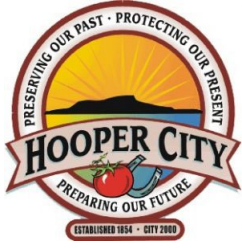
The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Hooper City limits on the 18th day of July, 2024 at Hooper City Hall, on the City Hall Notice Board, on the Utah State Public Notice Website, and at <https://www.hoopercity.com/meetings>.

***NOTES REGARDING PUBLIC COMMENT AND PUBLIC HEARINGS**

- A. Time is made available for anyone in the audience to address the City Council during public comment and through public hearings.
 - a. When a member of the audience addresses the council, they will come to the podium and state their name and address.
 - b. Each person will be allotted three (3) minutes for their remarks/questions.
 - c. The City Recorder will inform the speaker when their allotted time is up.

***CONFLICT OF INTEREST**

As per Utah State Code §67-16-9; Public officers and employees cannot have personal investments in a business entity that would create a substantial conflict between their private interests and public duties. This also applies to board members.



HOOPER CITY
CITY COUNCIL MEETING MINUTES
THURSDAY, JUNE 6, 2024, 7:00PM
COUNCIL CHAMBERS
5580 W. 4600 S.
Hooper, UT 84315

The Hooper City Council held a work meeting at 6:00pm and their regular meeting at 7pm on June 6, 2024, at the Hooper City Civic Center located at 5580 W. 4600 S, Hooper, UT 84315.

COUNCIL MEMBERS PRESENT:

Sheri Bingham – Mayor
Dale Fowers – Mayor Pro Tem
Bryce Wilcox
Debra Marigoni
Lisa Northrop
Ryan Hill

COUNCIL MEMBERS EXCUSED:

CITY STAFF & PLANNING COMMISSION PRESENT:

Reed Richards – City Attorney
Morghana Yeoman – City Recorder
Cami Moss- Treasurer

AUDIENCE PRESENT:

Travis Bates, Larry Ropelato, Jaydan Ropelato, Jenny Stanger, Scott Stanger, Michelle Pilarczyk, Staci Sheffield, Joel Timothy, Christy Hansen, Brent Hansen, Staci Judkins, Bryce Widdison, Judd Bennett, Sheldon Greener, Stacie Yates, Patrick Greico, Stacy Greico, David Ursem, Teanna Hancock, Tracy Wallace

6:00PM WORK MEETING

1. Discussion on Agenda Items

At 6:00pm the City Council held a work meeting where agenda items, Council Member reports, reviewing of council member assignments, and Weber County senior weekly lunch was discussed.

7:00PM REGULAR MEETING

1. Meeting Called to Order – Mayor Bingham

At 7:00 pm Mayor Sheri Bingham called the meeting to order.

2. Opening Ceremony

a. Pledge of Allegiance

Council Member Fowers led in the Pledge of Allegiance.

b. Reverence

Council Member Wilcox offered reverence.

3. Upcoming Events

- a. August 26, 2024 - September 2, 2024 – Tomato Days

4. Citizen Comment(s) on Agenda Items

(Residents attending this meeting were allotted 3 minutes to express a concern or question about any issue)

Christy Hansen located at 5294 W 3675 S requested that they do put the temporary hold on the conditional use permits pertaining to human services.

Staci Sheffield located at 5352 W 3550 S is in favor of putting a hold on the conditional use permit pertaining to human services.

Michelle Pilarczyk located at 3461 S 5500 W also in favor of putting a hold on the conditional use permit pertaining to human services.

Brent Hansen located at 5294 W 3675 S would like for city council to put the conditional use permits on a hold pertaining to human services until things are figured out.

Larry Ropelato located at 4243 S 6300 W commented on staff and the worthiness to help with his needs.

Carrie Brunelle located at stated that she was in favor of putting a hold on conditional use permits.

Joel Timothy located at 5257 W 3750 S stated a comment.

5. Consent Items

- a) Motion- Approval of Minutes dated May 2, 2024

**COUNCIL MEMBER FOWERS MOTIONED TO
APPROVE THE MINUTES DATED MAY 2, 2024.**

**COUNCIL MEMBER HILL SECONDED THE
MOTION. VOTING AS FOLLOWS:**

**COUNCIL MEMBER:
WILCOX**

**VOTE:
AYE**

MARIGONI	AYE
FOWERS	AYE
NORTHROP	AYE
HILL	AYE

MOTION PASSED.

b) Motion- Approval of Minutes dated May 16, 2024

COUNCIL MEMBER NORTHROP MOTIONED TO APPROVE THE MINUTES DATED MAY 16, 2024.

COUNCIL MEMBER WILCOX SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
NORTHROP	AYE
HILL	AYE

MOTION PASSED.

6. Discussion Items, Reports, and/or Presentations

- a. April Financial Report for FY 2024
 - i. Cami Moss, treasurer, briefly went through the financials and explained any necessary numbers.
- b. Discussion/Motion: Quail Cove land use separation fence
 - i. Morghan Yeoman, city recorder, gave a presentation. Morghan explained that Quail Cove was approved for development in 2021, with a land use separation fence required and plans show to install vinyl fence (noted in agreement). The field that was south of Quail Cove was then developed by Morning Meadows and a chain link fence was installed between the two subdivisions. The question was asked is if us as the city will need to require a vinyl fence and either that be they remove the chain link fence or place the two fences back to back. City Staff recommendation would be to accept the chain link fence.

Council Member Fowers feels that the land owner should choose the fence they would like.

COUNCIL MEMBER HILL MOTIONED TO ACCEPT THE CHAIN LINK FENCE FOR QUAIL COVE SUBDIVISION. COUNCIL MEMBER NORTHROP SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
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WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
NORTHROP	AYE
HILL	AYE
MOTION PASSED.	

7. Public Hearings

- a. Amending the 2023-2024 budget, approving the 2024-2025 budget, and approving the certified tax rate.

**COUNCIL MEMBER WILCOX MOTIONED TO
MOVE INTO A PUBLIC HEARING. COUNCIL
MEMBER FOWERS SECONDED THE MOTION.
VOTING AS FOLLOWS:**

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
NORTHROP	AYE
HILL	AYE
MOTION PASSED.	

No public comments.

**COUNCIL MEMBER FOWERS MOTIONED TO
MOVE INTO A REGULAR MEETING. COUNCIL
MEMBER WILCOX SECONDED THE MOTION.
VOTING AS FOLLOWS:**

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
NORTHROP	AYE
HILL	AYE
MOTION PASSED.	

8. Action Items.

Mayor Bingham asked if we could move item (g) on the agenda, and if a motion could be made.

**COUNCIL MEMBER WILCOX MOTIONED TO
MOVE ITEM G TO THE FIRST OF THE ACTION
ITEMS. COUNCIL MEMBER HILL SECONDED THE
MOTION. VOTING AS FOLLOWS:**

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
NORTHROP	AYE
HILL	AYE

MOTION PASSED.

- a. Discussion/Motion- Final approval for South Four Subdivision located approximately at 4243 S 6300 W for Larry Ropelato

Morghan Yeoman, the city recorder, gave the presentation. Morghan explained where the subdivision is located. Explained how Larry would like to modify the northern two lots for owner's use. Morghan explained that all approval letters from outside entities have been provided, the city staffs comments were address, and meets frontage and acreage requirements.

Larry Ropelato located at 4243 S 6300 W explained that he is looking to develop the fourth lot to build a home.

**COUNCIL MEMBER WILCOX MOTIONED TO
APPROVAL THE FINAL REVIEW FOR THE SOUTH
FOUR SUBDIVISION LOCATED APPROXIMATELY
AT 4243 S 6300 W WITH THE DEFERRED
IMPROVEMENT ESCROW. COUNCIL MEMBER
MARIGONI SECONDED THE MOTION. VOTING AS
FOLLOWS:**

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
HILL	AYE
NORTHROP	AYE

MOTION PASSED.

b. Appointment and sweating in the new Planning Commission member, Jenny Stanger

Mayor Bingham explained that there were four (4) candidates total that she had interviewed and decided to go with Jenny Stanger. Mayor Bingham shares her thoughts about Jenny and why she would be a great fit for Planning Commission. Council Member Wilcox asked who the names that were interviewed for the position. Mayor Bingham stated that she interviewed Jenny Stanger, Jessica Smith, Travis Bates, and Keith Blazer. Council Member Wilcox also mentions that Jenny Stanger sent an email to the city recorder during elections of last year that was concerning. He would like to see someone that will work well with staff. Council member Marigoni would also not approve Jenny Stanger and is not in favor of her actions.

Jenny Stanger located at 3672 S 5250 W explained her reasoning for why she sent that email. She was a concerned resident and candidate and wanted to know about the financial statements for Dale Fowers.

Scott Stanger located at 3672 S 5250 W mentioned to City Council that they should be looking for someone that is willing to represent Hooper.

Mayor Bingham explained that there are a lot of 'gray' areas in our codes and will be worked on before the next election.

Council Member Marigoni commented that she has a problem with intimidation. She would like to make each other feel welcome.

Mayor Bingham asked the councilmen if there was anything that has changed their minds after receiving the email that was provided to them by Amanda Prince. Council member Marigoni stated that it has nothing to do with her personality and her drive to represent Hooper. Council member Northrop asked the councilmen on what they were afraid of and that she would only be in office for 6 months to finish out the term of Mary Simpson.

**COUNCIL MEMBER NORTHROP MOTIONED TO
APPOINT JENNY STANGER AS A PLANNING
COMMISSION MEMBER. COUNCIL MEMBER HILL
SECONDED THE MOTION. VOTING AS FOLLOWS:
COUNCIL MEMBER: VOTE:**

WILCOX	NAY
MARIGONI	NAY
FOWERS	NAY
HILL	AYE
NORTHROP	AYE
MOTION DENIED.	

- c. Motion (Roll call vote): Approval of Resolution No. R-2024-03; Amending the budget for fiscal year 2023-2024

Cami Moss, the treasurer, explained that there were a few adjustment that were made and discusses each.

COUNCIL MEMBER HILL MOTIONED TO APPROVE THE RESOLUTION NO. R-2024-03 AMENDING THE BUDGET FOR FISCAL YEAR 2023-2024. COUNCIL MEMBER MARIGONI SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
HILL	AYE
NORTHROP	AYE
MOTION PASSED.	

- d. Motion (Roll call vote): Approval of Resolution No. R-2024-04, Approving the 2024-2025 budget

Cami Moss, the treasurer, explained that the city council has intentions to review the budget once a quarter. Councilmember Hill asked if there was a way to put the Central Weber Sewer District on the post card. Mayor Bingham explained that the increases in the utilities is what is required, there is no additional charges.

COUNCIL MEMBER WILCOX MOTIONED TO APPROVE THE RESOLUTION NO. R-2024-04 APPROVING THE 2024-2025 BUDGET. COUNCIL MEMBER MARIGONI SECONDED THE MOTION.

VOTING AS FOLLOWS:**COUNCIL MEMBER:****VOTE:****WILCOX****AYE****MARIGONI****AYE****FOWERS****AYE****HILL****AYE****NORTHROP****AYE****MOTION PASSED.**

- e. Motion (Roll call vote): Approval of Resolution No. R-2024-05, approving the certified tax rate.

Cami Moss, the treasure, explained that this is the county calculations, and for the new budget year it is .000284. Councilmember Fowers explained that the tax rate goes to Hooper City.

COUNCIL MEMBER HILL MOTIONED TO APPROVE THE RESOLUTION NO. R-2024-05 APPROVING THE CERTIFIED TAX RATE AS DETERMINED BY WEBER COUNTY. COUNCIL MEMBER NORTHROP SECONDED THE MOTION.

VOTING AS FOLLOWS:**COUNCIL MEMBER:****VOTE:****WILCOX****AYE****MARIGONI****AYE****FOWERS****AYE****HILL****AYE****NORTHROP****AYE****MOTION PASSED.**

9. Motion: Ordinance No. 2024-05; An Ordinance to dissolve the Board of Adjustment, appoint a hearing officer, and additional amendments related to appeals

Reed Richards, the city attorney, explained that there were some new changes made that was just sent this day that did not give Morghan enough time to send out to the council. He would like to review the ordinance again on June 20, 2024.

COUNCIL MEMBER NORTHROP MOTIONED TO TABLE ORDINANCE NO O-2024-05 UNTIL JUNE 20, 2024. COUNCIL MEMBER HILL SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
HILL	AYE
NORTHROP	AYE

MOTION PASSED.

g.) Motion- Approval of Fraud Risk Assessment

Cami Moss, the treasurer, explained that it does not need to be a motion. It is just a simple explanation of how the audit went. She stated that the city scored a 355, which is low.

h.) Motion: Temporary Pause on Conditional Use Permits pertaining to human services and facilities

Councilmember Wilcox explained why he wanted this to be on the agenda. He would like to see this type of conditional use permit be put on a pause for 6 months. Reed Richards, the city attorney, explained that it will not affect any application that is progress right now.

All other councilmen agree to put on a pause and look into the code.

COUNCIL MEMBER WILCOX MOTIONED PUT A TEMPORARY PAUSE ON CONDITIONAL USE PERMITS PERTAINING TO HUMAN SERVICES AND FACILITIES. COUNCIL MEMBER MARIGONI SECONDED THE MOTION. VOTING AS FOLLOWS:

COUNCIL MEMBER WILCOX AMENDED HIS MOTIONED TO PUT A TEMPORARY PAUSE ON CONDITIONAL USE PERMITS PERTAINING TO HUMAN SERVICES AND FACILITIES FOR UP TO 6 MONTHS, BUT CAN BE LIFTED SOONER IF COMPLETED. COUNCIL MEMBER MARIGONI SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
HILL	AYE
NORTHROP	AYE
MOTION PASSED.	

10. Public Comments

Stacy Greico located at 3501 S 5100 W thanked the city council for putting the discussion on for the conditional use permits to be on a pause.

Kamie Hubbard located at 5156 S 5725 W commented that she was upset about how the meeting has gone tonight. She commented that the mayor was voted in and everything is being voted down. Also appreciated Councilmember Northrop comment.

Shay Call located at 5524 S 6800 W read the conflict of interest that is put on the agenda. Feels that Councilmember Fowers should not have had the right to vote on the appointing of Jenny Stanger since it applies to him.

Mayor Bingham asked Reed Richards, our attorney, on what would be best to move forward with the appointment of Jenny Stanger. Reed Richards would like for it to be pushed to the next meeting so he could do research on whether it is a conflict of interest for those involved.

Brent Hansen located at 5294 W 3675 S commented that he feels that Hooper residents “are not their people”. Explains that there was an incident in their neighborhood and not one of the council members showed up.

11. Adjournment

**AT APPROXIMATELY 8:30 PM COUNCIL MEMBER MARIGONI
MOVED TO ADJOURN THE MEETING. COUNCIL MEMBER
HILL SECONDED THE MOTION. VOTING AS FOLLOWS:**

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
HILL	AYE

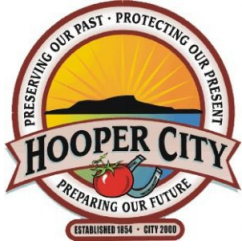
**NORTHROP
MOTION PASSED.**

AYE

Date Approved: _____

Morghan Yeoman, City Recorder

DRAFT



HOOPER CITY
CITY COUNCIL MEETING MINUTES
THURSDAY, JUNE 20, 2024, 7:00PM
COUNCIL CHAMBERS
5580 W. 4600 S.
Hooper, UT 84315

The Hooper City Council held a work meeting at 6:00pm and their regular meeting at 7pm on June 6, 2024, at the Hooper City Civic Center located at 5580 W. 4600 S, Hooper, UT 84315.

COUNCIL MEMBERS PRESENT:

Sheri Bingham – Mayor
Dale Fowers – Mayor Pro Tem
Bryce Wilcox
Debra Marigoni
Lisa Northrop
Ryan Hill

COUNCIL MEMBERS EXCUSED:

CITY STAFF & PLANNING COMMISSION PRESENT:

Reed Richards – City Attorney
Morghen Yeoman – City Recorder

AUDIENCE PRESENT:

Travis Bates, Amanda Prince, Jenny Stanger,
Bryce Widdison, Lori Jo Wilcox, Brian
Stecklein, Stacie Yates, Brian Hotchkiss,
Amber Kelco, Jessica Smith, Bruce Taylor,
Kamie Hubbard, Teanna Hancock

6:00PM WORK MEETING

1. Discussion on Agenda Items

At 6:00pm the City Council held a work meeting where agenda items, Council Member reports, Weber County senior weekly lunch was discussed, and discussion on the Public Notice for rate increases.

7:00PM REGULAR MEETING

1. Meeting Called to Order – Mayor Bingham

At 7:00 pm Mayor Sheri Bingham called the meeting to order.

2. Opening Ceremony

a. Pledge of Allegiance

Council Member Wilcox led in the Pledge of Allegiance.

b. Reverence

Council Member Hill offered reverence.

3. Upcoming Events

- a. Mayor Bingham explained that they will not have a city council meeting July 4, 2024 for the holiday.

4. Citizen Comment(s) on Agenda Items

(Residents attending this meeting were allotted 3 minutes to express a concern or question about any issue)

Rosemary England made comments on city council meeting minutes from June 6.

Amanda Prince located at 6093 W 5300 S commented on the Board of Adjustments Ordinance and what the planning commission had prepared. Reed Richards, our city attorney addressed Amanda's comments and explained the idea behind a hearing officer.

5. Consent Items

- a) Motion- Approval of Minutes dated June 6, 2024

**COUNCIL MEMBER WILCOX MOTIONED TO
TABLE THE MINUTES DATED JUNE 6, 2024 TO FIX
THE COMMENTS THAT WERE NOT LISTED.
COUNCIL MEMBER FOWERS SECONDED THE
MOTION. VOTING AS FOLLOWS:**

COUNCIL MEMBER:**VOTE:****WILCOX****AYE****MARIGONI****AYE****FOWERS****AYE****NORTHROP****AYE****HILL****AYE****MOTION TABLED.**6. Discussion Items, Reports, and/or Presentations7. Public Hearings8. Action Items.

- a. Appointment and swearing in the new planning commission member, Jessica Smith

Mayor Bingham introduced Jessica Smith. Jessica Smith introduced herself as well and explained that she was familiar with these things with her family

being a part of it growing up. Council member Wilcox asked Jessica what her thoughts were on commercial development, Jessica commented. Council member Fowers asked if she knew the General Plan, Jessica commented that she does not, but willing to get with Planning Commission to learn.

COUNCIL MEMBER NORTHROP MOTIONED TO APPROVE JESSICA SMITH AS THE NEW PLANNING COMMISSION MEMBER. COUNCIL MEMBER HILL SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
HILL	AYE
NORTHROP	AYE

MOTION PASSED.

- b. Motion (Roll call vote): Ordinance No. O-2024-02; Granting Quest Corporation a Telecommunication Franchise

Reed Richards, our city attorney, explained the Ordinance. Council Member Hill asked if we are going to treat Quest like we do with the other franchises. Reed confirmed yes. Reed also explained that they will have to fill out a permit if they are in the city right of way.

Council member Fowers asked if all entities pay the fee to connect. Council member Northrop asked if they are required to send in a map of where they will be laying.

COUNCIL MEMBER HILL MOTIONED TO APPROVE ORDINANCE NO. O-2024-02; GRANTING QUEST CORPORATION A TELECOMMUNICATION FRANCHISE AGREEMENT. COUNCIL MEMBER MARIGIONI SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
HILL	AYE

NORTHROP **AYE**
MOTION PASSED.

- c. Motion: Authorization for Mayor Bingham to sign the contract with Quest Corporation

COUNCIL MEMBER MARIGONI MOTIONED TO APPROVE THE MAYOR BINGHAM TO SIGN THE CONTRACT WITH QUEST CORPORTATION. COUNCIL MEMBER WILCOX SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
HILL	AYE
NORTHROP	AYE

MOTION PASSED.

- d. Motion (Roll call vote): Ordinance No. O-2024-05; An Ordinance to dissolve the Board of Adjustments, Appoint a Hearing officer, and additional amendments related to appeals

Reed Richards, our city attorney, explains Ordinance and changes that are being made. Discussion between council members and attorney were made.

COUNCIL MEMBER HILL MOTIONED TO APPROVE THE ORDINANCE NO. O-2024-05; AN ORDINANCE TO DISSOLVE THE BOARD OF ADJUSTMENTS, APPOINT A HEARING OFFICER, AND ADDITIONAL AMENDMENTS RELATED TO APPEALS. WITH THE CORRECTION ON 10-5C-2 [C] WITH THE CORRECTION OF HAVING AN AS NEEDED HEARING OFFICER RATHER THAN A 5 YEAR TERM AND REPLACING PLANNING COMMISSION TO STATE COUNCIL MEMBERS. AS WELL AS THE NUMBERING CORRECTIONS. COUNCIL MEMBER MARIGONI SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
HILL	AYE
NORTHROP	AYE

MOTION PASSED.

COUNCIL MEMBER MARIGONI MOTIONED TO APPROVE BRANDON RICHARDS AS THE HEARING OFFICER FOR HOOPER CITY AS NEEDED. COUNCIL MEMBER WILCOX SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
HILL	AYE
NORTHROP	AYE

MOTION PASSED.

- e. Motion (Roll call vote): Resolution No 2024-06; Authorizing an increase in the sewer and garbage collection rates

COUNCIL MEMBER FOWERS MOTIONED TO APPROVE THE RESOLUTION NO. R-2024-06; AUTHORIZING AN INCREASE IN THE SEWER AND GARBAGE COLLECTION RATES.

COUNCIL MEMBER HILL AMENDED THE MOTION TO APPROVE THE RESOLUTION NO. R-2024-06; AUTHORIZING AN INCREASE IN THE SEWER AND GARBAGE COLLECTION RATES. WITH ADDED INFORMATION FOR THE ADDITIONAL GARBAGE AND RECYCLE CANS. COUNCIL MEMBER WILCOX SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE

FOWERS	AYE
HILL	AYE
NORTHROP	AYE
MOTION PASSED.	

2. Public Comments

No public comments.

3. Adjournment

**AT APPROXIMATELY 7:50 PM COUNCIL MEMBER NORTHROP
MOVED TO ADJOURN THE MEETING. COUNCIL MEMBER
FOWERS SECONDED THE MOTION. VOTING AS FOLLOWS:**

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
FOWERS	AYE
HILL	AYE
NORTHROP	AYE
MOTION PASSED.	

Date Approved: _____

Morghan Yeoman, City Recorder

HOOPER CITY
MONTHLY FINANCIAL STATEMENTS
May 31, 2024

HOOPER CITY
11 MONTHS ENDED May 31, 2024
Comments and Recommendations from Child Richards CPAs & Advisors:

We are 11 months (92%) into the fiscal year.

GENERAL FUND

Overall, the revenues-to-date are slightly above budget-to-date at a total of 97.9% and the expenditures-to-date are under budget-to-date at a total of 65.4%.

Revenues:

- Sales Tax (10-31-3000 & 10-31-5000) continues to be on schedule at 94.1% and 84.3% of the budgeted revenues.
- Licenses continue to be above budgeted revenues with 146.4% of the budget collected to date. A major factor in this is the building permits/plan check fees.
- Interest continues to increase and the City has collected 201.6% of the budgeted funds. The budget was set based on the prior year interest rates.

Expenditures:

- All departments are well under their budget-to-date.

Fund Balances:

- The City has \$771,693 in fund balance that's restricted for Class C Road purposes.
- The City has \$1,400,672 in fund balance restricted from the local highway option for highway construction and maintenance.
- The City has unspent ARPA money in the amount of \$213,981. This money must be committed by December 31, 2024 and spent by December 31, 2026. The money may be spent on any government services.
- The General Fund's unrestricted fund balance is required to be between 5% and 35% of revenues in the General Fund. After the recommended budget adjustments to transfer money to the Capital Projects fund, the fund balance will be within this range.

HOOPER CITY
11 MONTHS ENDED May 31, 2024
Comments and Recommendations from Child Richards CPAs & Advisors:

Tomato Days

The revenue and expense for each event runs from January to December. The sponsors typically begin paying starting in January.

	REVENUE	EXPENSE	NET INCOME
CALENDAR YEAR TOTALS			
2023 TOMATO DAYS	95,333.66	87,261.47	8,072.19
2024 TOMATO DAYS - TOTAL TO DATE	11,710.00	7,554.00	4,156.00
CURRENT FISCAL YEAR (FY 24)			
2023 TOMATO DAYS	117,365.03	92,295.13	25,069.90
2024 TOMATO DAYS	93,919.46	91,103.23	2,816.23
FINANCIAL STATEMENTS	211,284.49	183,398.36	27,886.13

UTILITY FUND

The Utility Fund has \$2,694,242 in unrestricted cash and \$1,160,248 in restricted cash for debt service.

The Utility Fund is holding \$217,286 in unspent ARPA money.

The Fund has long term debt in the amount of \$6,980,000.

A separation of revenues and expenses by function is as follows:

	Sewer	Storm Water	Garbage & Recycling
Operating Revenues:			
Charges for Services	\$ 1,244,458	\$ 149,280	\$ 569,099
Operating Expenses	(1,401,212)	(52,817)	(517,050)
Accrual *	-	-	(25,655)
Operating Income (Loss)	(156,754)	96,463	26,394
Nonoperating:			
Impact Fees	269,407	-	-
Interest Income	51,217	-	-
Loan Payment	(425,000)	-	-
Net Increase (Decrease)	\$ (261,131)	\$ 96,463	\$ 26,394

* Adjustment to match # of months income to # of months expenses

HOOPER CITY
11 MONTHS ENDED May 31, 2024
Comments and Recommendations from Child Richards CPAs & Advisors:

CAPITAL PROJECTS

The Fund will have about \$3,500,000 after the proposed amended transfer from General to Capital.

\$726,785 has been received in 5500 W Grant money this year.

\$331,628 has been spent on Parks and Trails this year.

\$1,667,331 has been spent on the 5500 West Project this year.

\$25,124 has been spent on Community upgrades.

Overall, the revenues-to-date are under budgeted revenues at a total of 13.7% The expenditures-to-date are under budget at a total of 28.8%. The 5500 W project is a reimbursement-based project. As the funds are spent, the reimbursement is also requested. Therefore, the revenues and expenditures are similar.

ARPA FUNDS

	<u>General Fund</u>	<u>Utility Fund</u>
Total Funds Received	\$ 541,572.50	\$ 541,572.50
Funds Spent		
FY 23	6,601.36	126,404.48
FY 24	320,990.00	197,881.65
Funds Left to spend	\$ 213,981.14	\$ 217,286.37

Funds must be “committed” to a project by December 31, 2024.

C|R
CHILD RICHARDS
— CPAs & ADVISORS —

To the Mayor and Council and Management of
Hooper City
Hooper City, Utah

Management is responsible for the accompanying interim balance sheets of each major fund as of and for the eleven months ended May 31, 2024 and the related statements of revenues with comparison to budget, and expenditures with comparison to budget for the period then ended in accordance with accounting principles generally accepted in the United States of America. We have performed compilation engagements in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the interim financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these interim financial statements.

Management has elected to omit substantially all of the disclosures, the government-wide financial statements, and the statements of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures and statements were included in the interim financial statements, they might influence the user's conclusions about the City's financial position, results of operations, and cash flows. Accordingly, the interim financial statements are not designed for those who are not informed about such matters.

We are not independent with respect to the City.

Child Richards CPAs & Advisors

Ogden, Utah
June 13, 2024

HOOPER CITY
EQUITY RESERVES
May 31, 2024

CLASS C ROADS

	REVENUE	EXPENDITURES	INTEREST	BALANCE
JULY 2022				1,235,378.00
FISCAL YEAR 2023	512,653.00	1,506,267.00	30,486.00	272,250.00
JULY 2023				272,250.00
AUGUST 2023				272,250.00
SEPTEMBER 2023	192,589.65			464,839.65
OCTOBER 2023				464,839.65
NOVEMBER 2023				464,839.65
DECEMBER 2023	78,363.65			543,203.30
JANUARY 2024	91,772.71			634,976.01
FEBRUARY 2024				634,976.01
MARCH 2024				634,976.01
APRIL 2024	93,266.11	51,387.11		676,855.01
MAY 2024	94,837.96	-		771,692.97
JUNE 2024				771,692.97
	550,830.08	51,387.11	30,486.00	
10-44-15##				

LOCAL OPTION TRANSIT

	REVENUE	EXPENDITURES	INTEREST	BALANCE
JULY 2022		-		1,225,293.00
FISCAL YEAR 2023	158,847.00	-	53,854.00	1,437,994.00
JULY 2023	12,830.66			1,450,824.66
AUGUST 2023	15,746.44			1,466,571.10
SEPTEMBER 2023	11,865.37	-		1,478,436.47
OCTOBER 2023	13,047.94	-		1,491,484.41
NOVEMBER 2023	14,307.63	-		1,505,792.04
DECEMBER 2023	12,412.79	-		1,518,204.83
JANUARY 2024	16,987.28	-		1,535,192.11
FEBRUARY 2024	11,972.47	-		1,547,164.58
MARCH 2024	12,830.03	-		1,559,994.61
APRIL 2024	13,683.45	152,362.68		1,421,315.38
MAY 2024	-	20,643.07		1,400,672.31
JUNE 2024				1,400,672.31
	135,684.06	173,005.75	-	
10-44-6###				

ARPA IN GENERAL FUND

	REVENUE	EXPENDITURES	INTEREST	BALANCE
JULY 2022		-		541,572.50
FISCAL YEAR 2023	-	6,601.36	-	534,971.14
JULY 2023		297,840.00		237,131.14
AUGUST 2023				237,131.14
SEPTEMBER 2023		-		237,131.14
OCTOBER 2023		-		237,131.14
NOVEMBER 2023		-		237,131.14
DECEMBER 2023		-		237,131.14
JANUARY 2024		-		237,131.14
FEBRUARY 2024		-		237,131.14
MARCH 2024		-		237,131.14
APRIL 2024		23,150.00		213,981.14
MAY 2024		-		213,981.14
JUNE 2024				213,981.14
	-	320,990.00	-	

ARPA IN SEWER FUND

	REVENUE	EXPENDITURES	INTEREST	BALANCE
JULY 2022		-		541,573.00
FISCAL YEAR 2023	-	126,404.48	-	415,168.52
JULY 2023		-		415,168.52
AUGUST 2023				415,168.52
SEPTEMBER 2023		-		415,168.52
OCTOBER 2023		-		415,168.52
NOVEMBER 2023		-		415,168.52
DECEMBER 2023		-		415,168.52
JANUARY 2024		-		415,168.52
FEBRUARY 2024		-		415,168.52
MARCH 2024		-		415,168.52
APRIL 2024		197,881.65		217,286.87
MAY 2024		-		217,286.87
JUNE 2024				217,286.87
	-	197,881.65	-	

REVENUE	EXPENDITURES	INTEREST	BALANCE
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REVENUE	EXPENDITURES	INTEREST	BALANCE
-	-	-	

REVENUE	EXPENDITURES	INTEREST	BALANCE
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JULY 2022				557,325.00
FISCAL YEAR 2023	51,114.00	657,276.00	10,494.00	(38,343.00)
JULY 2023	4,868.00			(33,475.00)
AUGUST 2023	12,170.00			(21,305.00)
SEPTEMBER 2023	8,519.00			(12,786.00)
OCTOBER 2023		-		(12,786.00)
NOVEMBER 2023	1,217.00	-		(11,569.00)
DECEMBER 2023	12,170.00	-		601.00
JANUARY 2024	6,085.00	-		6,686.00
FEBRUARY 2024	10,953.00	-		17,639.00
MARCH 2024	7,302.00	-		24,941.00
APRIL 2024	8,519.00	-		33,460.00
MAY 2024	10,953.00			44,413.00
JUNE 2024				44,413.00
	82,756.00	-	-	

SEWER IMPACT FEES

	REVENUE	EXPENDITURES	INTEREST	BALANCE
JULY 2022				-
FISCAL YEAR 2023	152,798.00	152,798.00		-
JULY 2023				-
AUGUST 2023				-
SEPTEMBER 2023				-
OCTOBER 2023				-
NOVEMBER 2023				-
DECEMBER 2023				-
JANUARY 2024				-
FEBRUARY 2024				-
MARCH 2024				-
APRIL 2024				-
MAY 2024				-
JUNE 2024				-
	-	-	-	-

UDWQ LOAN SERVICING

	REVENUE	EXPENDITURES	INTEREST	BALANCE
JUNE 2023		-		318,750.00
JULY 2023				318,750.00
AUGUST 2023				318,750.00
SEPTEMBER 2023				318,750.00
OCTOBER 2023				318,750.00
NOVEMBER 2023		-		318,750.00
DECEMBER 2023		-		318,750.00
JANUARY 2024		-		318,750.00
FEBRUARY 2024		-		318,750.00
MARCH 2024		-		318,750.00
APRIL 2024		-		318,750.00
MAY 2024				318,750.00
JUNE 2024				318,750.00
	-	-	-	-

SEWER REPLACEMENT COSTS

	REVENUE	EXPENDITURES	INTEREST	BALANCE
JUNE 2023				600,000.00
JULY 2023				600,000.00
AUGUST 2023				600,000.00
SEPTEMBER 2023				600,000.00
OCTOBER 2023				600,000.00
NOVEMBER 2023		-		600,000.00
DECEMBER 2023		-		600,000.00
JANUARY 2024				600,000.00
FEBRUARY 2024		-		600,000.00
MARCH 2024		-		600,000.00
APRIL 2024		-		600,000.00
MAY 2024				600,000.00
JUNE 2024				600,000.00

-	-	-
53-2960		

**GENERAL FUND
BALANCE SHEET
May 31, 2024**

FUND BALANCES:	May 31, 2024	6/30/2023	Difference
Restricted for Class C Roads	771,693	272,249	499,444
Restricted for Local Option Transportation	1,400,672	1,437,994	(37,322)
ARPA in General Fund	213,981	591,572	(377,591)
Unrestricted, Unassigned	4,473,983	2,489,615	1,984,368
Total Fund Balances	6,860,329	4,791,430	2,068,899

Recognition of ARPA	320,990	
Property Taxes in December		
Remaining Budgeted Transfers	(3,700,000)	
Actual Revenues	4,115,000	3,575,639
Unrestricted Fund Balance	4,794,973	2,489,615
Fund Balance After Pending Transfer & Missing Co	1,094,973	2,489,615
% of Budgeted Revenues (5%-35%)	27%	70%
\$ Amount below (above) the 35% limitation	345,277	(1,595,705)

Actual Revenues	4,115,000
35% Ceiling	1,440,250
5% Floor	205,750
25% Target	1,028,750

HOOPER CITY
COMBINED CASH INVESTMENT
MAY 31, 2024

COMBINED CASH ACCOUNTS

01-101110	CASH IN CHECKING- BANK OF UTAH	537,215.59
01-101120	XPRESS DEPOSIT ACCOUNT	81,454.34
01-110750	UTILITY CASH CLEARING	(45.00)
	TOTAL COMBINED CASH	618,624.93
01-101010	CASH ALLOCATED TO OTHER FUNDS	(618,624.93)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	(1,741,626.72)
20	ALLOCATION TO UTILITY FUND	2,911,528.28
30	ALLOCATION TO CAPITAL PROJECTS	(550,087.40)
	TOTAL ALLOCATIONS TO OTHER FUNDS	619,814.16
	ALLOCATION FROM COMBINED CASH FUND - 01-101010	(618,624.93)
	ZERO PROOF IF ALLOCATIONS BALANCE	1,189.23

HOOPER CITY
BALANCE SHEET
MAY 31, 2024

GENERAL FUND

ASSETS

10-101010	CASH IN COMBINED FUND	(	1,741,626.72)	
10-101030	PTIF 3865		8,800,494.21	
10-101220	PTIF - 4693 CEMETERY		123,017.95	
10-103005	PETTY CASH		311.08	
10-103015	PREPAID EXPENSES		212.24	
10-103510	PROPERTY TAXES		3,553.35	
10-103520	PROPERTY TAXES DEFERRED		259,276.00	
10-103530	SALES TAX		300,938.58	
10-103540	ROAD FUNDS		119,687.64	
10-103560	DUE FROM OTHER GOVT		65,307.94	
TOTAL ASSETS				7,931,172.27

LIABILITIES AND EQUITY

LIABILITIES

10-201210	SALARIES AND BENEFITS		21,308.38	
10-201212	FICA PAYABLE		4,414.13	
10-201213	FEDERAL TAX PAYABLE		2,549.97	
10-201215	STATE TAX PAYABLE		1,286.00	
10-201218	STATE RETIREMENT PAYABLE		4,586.96	
10-201219	HEALTH INSURANCE PAYABLE		6,311.50	
10-201230	IMPROVEMENT BONDS PAYABLE		269,500.00	
10-201330	ESCROW ACCOUNTS PAYABLE		488,192.51	
10-204010	PROPERTY TAXES		259,276.00	
10-204015	DEFERRED REVENUE		13,124.20	
10-204020	OTHER		293.96	
TOTAL LIABILITIES				1,070,843.61

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
10-301000	RESTRICTED FOR ROAD FUNDS		771,692.97	
10-302000	RESTRICTED FOR LOCAL OPTION MT		1,400,672.31	
10-303010	RESTRICTED ARPA		213,981.10	
10-305000	UNASSIGNED GENERAL FUND BALANC		3,196,655.82	
	REVENUE OVER EXPENDITURES - YTD		1,277,326.46	
BALANCE - CURRENT DATE			6,860,328.66	
TOTAL FUND EQUITY				6,860,328.66
TOTAL LIABILITIES AND EQUITY				7,931,172.27

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-1000 PROPERTY TAXES	.00	280,266.36	247,700.00	(32,566.36)	113.2
10-31-3000 SALES AND USE TAXES	150,353.40	1,599,206.96	1,700,000.00	100,793.04	94.1
10-31-4000 FRANCHISE	.00	55,096.09	56,782.00	1,685.91	97.0
10-31-4050 UTILITY FRANCHISE	27,783.72	225,799.17	480,000.00	254,200.83	47.0
10-31-4100 TELECOMMUNICATIONS	.00	20,567.00	24,500.00	3,933.00	84.0
10-31-5000 SALES TAX .25%	.00	135,684.06	161,000.00	25,315.94	84.3
TOTAL TAXES	178,137.12	2,316,619.64	2,669,982.00	353,362.36	86.8
<u>LICENSES</u>					
10-32-1000 BUSINESS LICENSES	225.00	15,040.00	14,000.00	(1,040.00)	107.4
10-32-2010 EXCAVATION	.00	16,908.96	19,500.00	2,591.04	86.7
10-32-2020 CONDITIONAL USE PERMITS	200.00	4,283.00	3,900.00	(383.00)	109.8
10-32-2110 BUILDING PERMITS	29,441.67	264,014.57	173,800.00	(90,214.57)	151.9
10-32-2120 STATE FEE	290.40	846.69	265.00	(581.69)	319.5
10-32-2130 PLAN CHECK FEES	8,403.87	72,342.67	43,600.00	(28,742.67)	165.9
TOTAL LICENSES	38,560.94	373,435.89	255,065.00	(118,370.89)	146.4
<u>INTERGOVERNMENTAL</u>					
10-33-5600 CLASS "C" ROAD FUNDS	94,837.96	550,830.08	471,000.00	(79,830.08)	117.0
10-33-5800 LIQUOR FUNDS	.00	6,145.00	5,700.00	(445.00)	107.8
TOTAL INTERGOVERNMENTAL	94,837.96	556,975.08	476,700.00	(80,275.08)	116.8
<u>CHARGES FOR SERVICES</u>					
10-34-1300 ZONING AND SUBDIVISION FEES	.00	4,204.00	70,000.00	65,796.00	6.0
10-34-1400 CEMETERY LOT FEES	4,100.00	32,000.00	36,600.00	4,600.00	87.4
10-34-1410 CEMETERY SERVICES	3,700.00	29,500.00	34,100.00	4,600.00	86.5
10-34-7010 ARENA	.00	4,885.00	1,000.00	(3,885.00)	488.5
10-34-7020 BOWERY	1,640.00	2,045.00	1,500.00	(545.00)	136.3
10-34-7030 CIVIC CENTER	.00	725.00	250.00	(475.00)	290.0
TOTAL CHARGES FOR SERVICES	9,440.00	73,359.00	143,450.00	70,091.00	51.1
<u>FINES AND FORFEITURES</u>					
10-35-1000 FINES	1,350.48	17,447.05	10,000.00	(7,447.05)	174.5
TOTAL FINES AND FORFEITURES	1,350.48	17,447.05	10,000.00	(7,447.05)	174.5

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
10-36-0050 TOMATO DAY RECEIPTS	7,860.00	93,919.46	115,100.00	21,180.54	81.6
10-36-1000 INTEREST	3,683.49	412,544.90	204,600.00	(207,944.90)	201.6
10-36-8000 OTHER	43.72	600.93	500.00	(100.93)	120.2
TOTAL MISCELLANEOUS	11,587.21	507,065.29	320,200.00	(186,865.29)	158.4
<u>OTHER SOURCES</u>					
10-38-9000 APPROPRIATION OF FUND BALANCE	.00	.00	50,371.00	50,371.00	.0
TOTAL OTHER SOURCES	.00	.00	50,371.00	50,371.00	.0
TOTAL FUND REVENUE	333,913.71	3,844,901.95	3,925,768.00	80,866.05	97.9

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL GOVERNMENT</u>					
10-41-1100 COUNCIL	475.00	6,125.00	9,000.00	2,875.00	68.1
10-41-1200 COUNCIL TRAINING	.00	6,039.36	7,200.00	1,160.64	83.9
10-41-3100 EXECUTIVE	150.00	5,250.00	9,000.00	3,750.00	58.3
10-41-4100 AUDITOR	.00	3,625.00	3,900.00	275.00	93.0
10-41-4300 ACCOUNTING	.00	8,640.00	10,575.00	1,935.00	81.7
10-41-4400 RECORDER	.00	108.54	550.00	441.46	19.7
10-41-4500 ATTORNEY	4,097.50	30,885.00	20,500.00	(10,385.00)	150.7
10-41-4501 SETTLEMENT	.00	125,000.00	.00	(125,000.00)	.0
10-41-4510 DONATIONS	.00	.00	4,250.00	4,250.00	.0
10-41-4520 CARES ACT/ARPA	.00	320,990.00	541,573.00	220,583.00	59.3
10-41-4600 INSPECTION INFRA FEE	.00	.00	5,000.00	5,000.00	.0
10-41-5000 MISCELLANEOUS	25.00	1,455.62	3,000.00	1,544.38	48.5
10-41-5010 INTEREST EXPENSE	.00	.00	200.00	200.00	.0
10-41-5025 MERCHANT/BANK FEES	1,937.34	3,842.60	2,000.00	(1,842.60)	192.1
10-41-5050 ENGINEERING GENERAL	.00	27,677.81	87,900.00	60,222.19	31.5
10-41-5075 INFORMATION TECHNOLOGY	.00	15,569.47	17,650.00	2,080.53	88.2
10-41-5085 COMPUTER REPLACEMENT	.00	3,437.00	5,100.00	1,663.00	67.4
10-41-5100 MEMBERSHIPS	.00	6,189.71	6,715.00	525.29	92.2
10-41-6000 MAINTENANCE	150.00	2,371.22	6,000.00	3,628.78	39.5
10-41-6010 UTILITIES	85.12	10,762.14	12,300.00	1,537.86	87.5
10-41-6250 NEWSLETTER	.00	681.43	2,500.00	1,818.57	27.3
10-41-6510 NEWSPAPER	.00	.00	500.00	500.00	.0
10-41-6520 ELECTIONS	.00	17,068.39	11,000.00	(6,068.39)	155.2
10-41-6530 TRAINING	673.78	2,093.78	6,900.00	4,806.22	30.3
10-41-6535 SPRING/FALL CLEANUP	2,980.62	2,980.62	5,000.00	2,019.38	59.6
10-41-6540 POSTAGE	.00	667.94	3,000.00	2,332.06	22.3
10-41-6545 SCHOOL CROSSING GUARDS	.00	25,498.00	29,560.00	4,062.00	86.3
10-41-6547 SIGNAGE	.00	.00	1,000.00	1,000.00	.0
10-41-6550 SMALL EQUIPMENT	.00	.00	4,900.00	4,900.00	.0
10-41-6560 SUPPLIES	.00	1,609.11	5,000.00	3,390.89	32.2
10-41-6565 LIABILITY INSURANCE	.00	453.07	20,000.00	19,546.93	2.3
10-41-6600 LIFE INSURANCE	4.85	53.34	90.00	36.66	59.3
10-41-6610 SALARIES AND WAGES	14,417.97	88,748.04	117,600.00	28,851.96	75.5
10-41-6615 FICA	1,187.17	8,341.81	9,000.00	658.19	92.7
10-41-6620 RETIREMENT	1,154.98	11,813.35	21,700.00	9,886.65	54.4
10-41-6625 HEALTH INSURANCE - ADMIN	1,823.79	20,061.69	23,100.00	3,038.31	86.9
10-41-6630 WORKERS' COMPENSATION	139.17	118.53	260.00	141.47	45.6
10-41-8000 PLANNING COMMISSION	475.00	4,682.14	6,000.00	1,317.86	78.0
10-41-8010 PLANNING COMMISSION TRAINING	.00	600.00	3,000.00	2,400.00	20.0
10-41-8020 COMPUTER PROGRAMS	.00	7,650.50	9,200.00	1,549.50	83.2
10-41-9000 EDUCATION AND COMMUNITY PROMOT	.00	(1,000.00)	.00	1,000.00	.0
TOTAL GENERAL GOVERNMENT	29,777.29	770,090.21	1,031,723.00	261,632.79	74.6

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-42-1000 POLICE	.00	528,063.00	736,100.00	208,037.00	71.7
10-42-3000 CODE ENFORCEMENT	.00	.00	7,000.00	7,000.00	.0
10-42-5300 ANIMAL CONTROL - SHELTER	.00	22,885.50	30,515.00	7,629.50	75.0
10-42-5310 ANIMAL CONTROL BOND	.00	6,682.50	8,910.00	2,227.50	75.0
10-42-5320 ANIMAL CONTROL-SERVICES	.00	25,398.00	33,865.00	8,467.00	75.0
TOTAL PUBLIC SAFETY	.00	583,029.00	816,390.00	233,361.00	71.4
<u>RECREATION</u>					
10-43-6700 YOUTH COUNCIL EXPENDITURES	.00	452.25	1,000.00	547.75	45.2
10-43-9000 EDUCATION AND COMMUNITY PROMOT	.00	7,273.98	19,500.00	12,226.02	37.3
10-43-9100 TOMATO DAYS	3,750.00	91,103.21	115,000.00	23,896.79	79.2
TOTAL RECREATION	3,750.00	98,829.44	135,500.00	36,670.56	72.9

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HIGHWAYS</u>					
10-44-1010 EQUIPMENT RENTAL	.00	15,333.33	14,500.00	(833.33)	105.8
10-44-1020 FUEL	1,050.81	9,419.31	11,150.00	1,730.69	84.5
10-44-1025 SPRAY & CHEMICAL	.00	.00	3,600.00	3,600.00	.0
10-44-1505 HA5 - DEVELOPER REIMBURSEMENT	.00	(19,402.50)	2,000.00	21,402.50	(970.1)
10-44-1510 CRACKSEAL - ROADS	.00	.00	58,240.00	58,240.00	.0
10-44-1515 SURFACE MAINTENANCE - ROADS	.00	.00	119,600.00	119,600.00	.0
10-44-1520 RECLAMATION/OVERLAY - ROADS	.00	1,059.53	194,480.00	193,420.47	.5
10-44-1525 POT HOLES/PATCHING - ROADS	.00	5,000.00	15,600.00	10,600.00	32.1
10-44-1530 STRIPING/SIGNAGE/POSTS - ROADS	.00	6,999.32	18,720.00	11,720.68	37.4
10-44-1535 SNOW REMOVAL/SALT/BLADES-ROADS	.00	30,863.23	22,000.00	(8,863.23)	140.3
10-44-1540 SWEEPING - ROADS	.00	.00	2,080.00	2,080.00	.0
10-44-1545 STREET LIGHT MAINT - ROADS	8,104.88	34,972.41	41,600.00	6,627.59	84.1
10-44-5000 ENGINEERING	.00	.00	10,000.00	10,000.00	.0
10-44-5550 SHOP - TOOLS/SUPPLIES/CONSUM	.00	3,473.12	7,000.00	3,526.88	49.6
10-44-5600 TRAINING/CERT/TRAVEL	.00	1,640.00	2,000.00	360.00	82.0
10-44-5700 STORM DRAIN MAINT/CLEAN	.00	1,691.38	7,000.00	5,308.62	24.2
10-44-5800 STORM DRAIN PUMPS	.00	313.02	700.00	386.98	44.7
10-44-5900 SCHOOL CROSSINGS	.00	206.87	500.00	293.13	41.4
10-44-6000 GENERAL MAINTENANCE	.00	1,264.17	7,000.00	5,735.83	18.1
10-44-6100 VEHICLES/EQUIP MAINTENANCE	469.56	16,399.58	13,000.00	(3,399.58)	126.2
10-44-6200 ROADSIDE MOWING	.00	.00	1,500.00	1,500.00	.0
10-44-6300 ROAD DUMP FEES	.00	3,499.74	4,500.00	1,000.26	77.8
10-44-6600 LIFE INSURANCE	5.66	48.92	140.00	91.08	34.9
10-44-6610 SALARIES AND WAGES	14,969.69	111,828.69	204,000.00	92,171.31	54.8
10-44-6615 FICA	1,145.20	8,550.16	15,700.00	7,149.84	54.5
10-44-6620 RETIREMENT	2,518.17	18,319.98	35,500.00	17,180.02	51.6
10-44-6625 HEALTH INSURANCE - PUBLIC WORK	1,395.62	9,945.03	31,700.00	21,754.97	31.4
10-44-6630 WORKERS' COMPENSATION	139.17	2,659.48	8,400.00	5,740.52	31.7
10-44-9500 PUBLIC WORKS EQUIPMENT	.00	490.00	20,000.00	19,510.00	2.5
TOTAL HIGHWAYS	29,798.76	264,574.77	872,210.00	607,635.23	30.3

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-45-1010 EQUIPMENT RENTAL	.00	15,333.33	14,500.00	(833.33)	105.8
10-45-1015 FERTILIZER	5,323.86	5,323.86	7,000.00	1,676.14	76.1
10-45-1020 FUEL	1,050.81	9,236.01	11,150.00	1,913.99	82.8
10-45-1025 SPRAY & CHEMICAL	.00	813.92	4,000.00	3,186.08	20.4
10-45-1030 GENERAL MAINT/CLEANING/MOWING	150.00	18,000.00	12,000.00	(6,000.00)	150.0
10-45-1035 SPRINKLER PARTS & REPAIR	1,196.67	1,904.25	7,600.00	5,695.75	25.1
10-45-1060 UTILITIES	46.46	2,980.80	15,200.00	12,219.20	19.6
10-45-1065 UTILITIES-SECONDARY WATER	.00	3,305.35	24,700.00	21,394.65	13.4
10-45-1070 CEMETERY EXP	320.93	13,639.95	15,000.00	1,360.05	90.9
10-45-5500 WEST HAVEN RECREATION FEES	.00	(2,683.94)	1,000.00	3,683.94	(268.4)
10-45-5550 SHOP - TOOLS/SUPPLIES/CONSUM	72.06	9,300.17	7,000.00	(2,300.17)	132.9
10-45-5600 TRAINING/CERT/TRAVEL	.00	107.00	750.00	643.00	14.3
10-45-6100 VEHICLES/EQUIP MAINTENANCE	414.17	30,963.81	20,000.00	(10,963.81)	154.8
10-45-6105 VETERANS MEMORIAL MAINTENANCE	.00	.00	1,700.00	1,700.00	.0
10-45-6110 ARENA MAINTENANCE	.00	1,744.30	3,000.00	1,255.70	58.1
10-45-6120 PARK BUILDING MAINTENANCE	.00	877.85	5,000.00	4,122.15	17.6
10-45-6125 CEMETERY BUILDING MAINT	.00	.00	5,000.00	5,000.00	.0
10-45-6130 TRAIL MAINTENANCE-LOCAL OPTION	.00	.00	10,000.00	10,000.00	.0
10-45-6300 PARK DUMP FEES	.00	3,155.92	4,500.00	1,344.08	70.1
10-45-6600 LIFE INSURANCE	14.18	148.14	260.00	111.86	57.0
10-45-6610 SALARIES AND WAGES	32,983.38	270,010.25	297,000.00	26,989.75	90.9
10-45-6615 FICA	2,523.23	20,654.71	22,700.00	2,045.29	91.0
10-45-6620 RETIREMENT	4,789.32	37,119.73	39,000.00	1,880.27	95.2
10-45-6625 HEALTH INSURANCE - PARKS	3,635.89	34,372.88	51,800.00	17,427.12	66.4
10-45-6630 WORKERS' COMPENSATION	139.17	2,007.05	5,800.00	3,792.95	34.6
10-45-8500 UNEMPLOYMENT COSTS	.00	.00	2,000.00	2,000.00	.0
10-45-9000 PARKS EQUIPMENT	6,597.15	7,321.14	30,000.00	22,678.86	24.4
TOTAL PARKS	59,257.28	485,636.48	617,660.00	132,023.52	78.6
<u>COMMUNITY DEV/INSPECTIONS</u>					
10-46-5075 HOOPER PLUS SOFTWARE	.00	5,066.34	5,000.00	(66.34)	101.3
10-46-5600 TRAINING/CERT/TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-46-5660 MEMBERSHIPS	.00	.00	500.00	500.00	.0
10-46-6100 VEHICLE MAINTENANCE	.00	309.13	6,000.00	5,690.87	5.2
10-46-6540 POSTAGE	.00	.00	300.00	300.00	.0
10-46-6550 CONTRACT SERVICES	9,015.00	75,560.00	80,000.00	4,440.00	94.5
10-46-6560 SUPPLIES	.00	765.00	3,050.00	2,285.00	25.1
10-46-6600 LIFE INSURANCE	3.23	35.53	60.00	24.47	59.2
10-46-6610 SALARIES AND WAGES	11,497.44	91,475.84	107,000.00	15,524.16	85.5
10-46-6615 FICA	879.54	6,994.44	8,200.00	1,205.56	85.3
10-46-6620 RETIREMENT	1,861.44	14,802.88	17,400.00	2,597.12	85.1
10-46-6625 HEALTH INSURANCE	1,790.84	19,699.24	21,600.00	1,900.76	91.2
10-46-6630 WORKERS' COMPENSATION	139.17	707.19	175.00	(532.19)	404.1
10-46-6700 ECONOMIC DEVELOPMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL COMMUNITY DEV/INSPECTIONS	25,186.66	215,415.59	252,285.00	36,869.41	85.4

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 49</u>					
10-49-1000 TRANSFER OUT-GENERAL FUND	.00	150,000.00	200,000.00	50,000.00	75.0
TOTAL DEPARTMENT 49	.00	150,000.00	200,000.00	50,000.00	75.0
 TOTAL FUND EXPENDITURES	 147,769.99	 2,567,575.49	 3,925,768.00	 1,358,192.51	 65.4
 NET REVENUE OVER EXPENDITURES	 186,143.72	 1,277,326.46	 .00	 (1,277,326.46)	 .0

HOOPER CITY
BALANCE SHEET
MAY 31, 2024

UTILITY FUND

ASSETS

20-101010	CASH IN COMBINED FUND	2,911,528.28	
20-101530	PTIF 5024 UDWQ LOAN SERVICING	477,608.25	
20-101535	PTIF 5025 REPLACEMENT RESERVE	682,640.31	
20-103000	ACCOUNTS RECEIVABLE-SEWER	2,056.12	
20-103005	ALLOWANCE FOR BAD DEBT SEWER	(5,847.44)	
20-103010	ACCOUNTS RECEIVABLE-GARBAGE	(1,211.94)	
20-103012	ACCOUNTS RECEIVABLE-STORM WATE	(2,044.68)	
20-103014	ALLOWANCE FOR BAD DEBT-STORMWA	(742.18)	
20-103015	ALLOWANCE FOR BAD DEBT-GARBAGE	(2,781.29)	
20-103019	BUILDINGS	1,589,300.00	
20-103020	VEHICLES	46,683.00	
20-103025	MACHINERY & EQUIPMENT	3,567,546.75	
20-103030	LAND	170,497.95	
20-103035	INVENTORY	51,979.72	
20-103040	INFRASTRUCTURE SF	16,801,899.17	
20-103045	SEWER LIFT STATIONS	260,512.03	
20-103070	NET PENSION ASSET	1.00	
20-103075	DEFERRED OUTFLOW OF RESOURCES	34,738.00	
20-103100	ACCUMULATED DEPRECIATION	(7,797,514.54)	
TOTAL ASSETS			18,786,848.51

LIABILITIES AND EQUITY

LIABILITIES

20-201150	NOTES PAYABLE	6,980,000.00	
20-201200	IMPACT FEES PAYABLE	44,784.00	
20-201210	SEWER IMPACT FEES-STATIONS	29,812.46	
20-201215	RENTER UTILITY DEPOSITS	4,350.00	
20-201225	COMPENSATED ABSENCES PAYABLE	21,185.57	
20-201340	NET PENSION LIABILITY	14,522.00	
20-201345	DEFERRED INFLOWS OF RESOURCES	5,296.00	
TOTAL LIABILITIES			7,099,950.03

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
20-301024	RESERVED FOR UDWQ LOAN SERVICI	318,750.00	
20-301025	RESERVED FOR REPLACEMENT RESER	600,000.00	
20-301026	RESTRICTED ARPA	217,286.40	
20-305000	UNRESERVED	10,238,479.84	
	REVENUE OVER EXPENDITURES - YTD	312,382.24	
BALANCE - CURRENT DATE		11,686,898.48	
TOTAL FUND EQUITY			11,686,898.48
TOTAL LIABILITIES AND EQUITY			18,786,848.51

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2024

UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>IMPACT FEES</u>					
20-32-1000	IMPACT FEES - SEWER	36,189.00	269,407.00	201,050.00	(68,357.00)	134.0
	TOTAL IMPACT FEES	36,189.00	269,407.00	201,050.00	(68,357.00)	134.0
	<u>SOURCE 33</u>					
20-33-4100	STORM WATER CHARGES	14,259.65	149,280.20	160,000.00	10,719.80	93.3
	TOTAL SOURCE 33	14,259.65	149,280.20	160,000.00	10,719.80	93.3
	<u>CHARGES FOR SEWER SERVICES</u>					
20-34-4100	SEWER CHARGES	113,435.44	1,228,262.12	1,287,000.00	58,737.88	95.4
20-34-4110	FINANCE CHARGES-SEWER	(5.00)	16,196.00	16,280.00	84.00	99.5
20-34-4200	NEW SEWER CONNECTIONS	.00	.00	5,000.00	5,000.00	.0
	TOTAL CHARGES FOR SEWER SERVICES	113,430.44	1,244,458.12	1,308,280.00	63,821.88	95.1
	<u>CHARGES FOR GARBAGE SERVICES</u>					
20-35-4100	GARBAGE CHARGES	45,746.56	494,234.87	511,000.00	16,765.13	96.7
20-35-4300	RECYCLING CHARGES	6,869.35	74,864.35	79,500.00	4,635.65	94.2
	TOTAL CHARGES FOR GARBAGE SERVICES	52,615.91	569,099.22	590,500.00	21,400.78	96.4
	<u>OTHER REVENUES</u>					
20-36-1000	INTEREST	.00	51,216.63	23,000.00	(28,216.63)	222.7
	TOTAL OTHER REVENUES	.00	51,216.63	23,000.00	(28,216.63)	222.7
	TOTAL FUND REVENUE	216,495.00	2,283,461.17	2,282,830.00	(631.17)	100.0

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2024

UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM WATER EXPENSES</u>					
20-44-1000 STORM WATER EXPENSE	.00	52,816.68	160,000.00	107,183.32	33.0
TOTAL STORM WATER EXPENSES	.00	52,816.68	160,000.00	107,183.32	33.0
<u>GARBAGE EXPENDITURES</u>					
20-45-1000 GARBAGE CONTRACT FEE	25,842.87	252,965.01	240,000.00	(12,965.01)	105.4
20-45-1300 RECYCLE CONTRACT FEE	9,675.09	94,630.29	106,000.00	11,369.71	89.3
20-45-5500 TIPPING FEE	.00	162,377.80	173,600.00	11,222.20	93.5
20-45-6560 SUPPLIES/POSTAGE	1,200.45	7,076.96	5,700.00	(1,376.96)	124.2
TOTAL GARBAGE EXPENDITURES	36,718.41	517,050.06	525,300.00	8,249.94	98.4
<u>SEWER EXPENDITURES</u>					
20-46-1000 UTILITIES	377.39	446,534.02	639,500.00	192,965.98	69.8
20-46-1005 BAD DEBT EXPENSE	.00	.00	1,500.00	1,500.00	.0
20-46-1010 EQUIPMENT RENTAL	.00	8,083.34	12,100.00	4,016.66	66.8
20-46-1020 FUEL	1,050.83	9,216.09	11,150.00	1,933.91	82.7
20-46-1040 DEPRECIATION	.00	360,000.00	500,000.00	140,000.00	72.0
20-46-3000 SEWER ADMINISTRATION	.00	47,035.34	40,000.00	(7,035.34)	117.6
20-46-4520 ARPA	.00	159,153.64	491,573.00	332,419.36	32.4
20-46-5000 ENGINEERING	.00	.00	20,000.00	20,000.00	.0
20-46-5025 MERCHANT FEES	2,199.16	20,257.75	14,800.00	(5,457.75)	136.9
20-46-5075 INFORMATION TECHNOLOGY	.00	.00	1,000.00	1,000.00	.0
20-46-5500 NEW CONNECTION EXPENSES	.00	240.00	10,000.00	9,760.00	2.4
20-46-5550 SHOP - TOOLS/SUPPLIES/CONSUM	1,186.64	3,611.13	3,200.00	(411.13)	112.9
20-46-5600 TRAINING/CERT/TRAVEL	.00	2,764.80	3,000.00	235.20	92.2
20-46-5650 SOFTWARE SUPPORT	.00	1,966.50	2,750.00	783.50	71.5
20-46-6000 SEWER GENERAL MAINTENANCE	.00	364.16	2,000.00	1,635.84	18.2
20-46-6010 VACUUM SYSTEM MAINTENANCE	48,163.24	99,432.42	105,000.00	5,567.58	94.7
20-46-6020 VACUUM STATION MAINTENANCE	.00	839.51	.00	(839.51)	.0
20-46-6030 GRAVITY SYSTEM MAINTENANCE	.00	7,803.78	60,000.00	52,196.22	13.0
20-46-6050 BLUE STAKES	175.54	1,491.52	2,000.00	508.48	74.6
20-46-6100 VEHICLES/EQUIP MAINTENANCE	289.58	2,635.79	20,000.00	17,364.21	13.2
20-46-6550 SEWER EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
20-46-6560 SUPPLIES/POSTAGE	2.40	6,449.43	7,400.00	950.57	87.2
20-46-6565 LIABILITY INSURANCE	.00	.00	20,000.00	20,000.00	.0
20-46-6575 GENERATOR FUEL	.00	.00	2,500.00	2,500.00	.0
20-46-6600 LIFE INSURANCE	7.61	82.29	171.00	88.71	48.1
20-46-6610 SALARIES AND WAGES - SEWER	23,549.17	164,258.17	217,200.00	52,941.83	75.6
20-46-6615 FICA	1,801.47	12,558.70	16,700.00	4,141.30	75.2
20-46-6620 RETIREMENT	2,979.69	24,983.24	35,800.00	10,816.76	69.8
20-46-6625 HEALTH INSURANCE - SEWER	1,448.94	15,750.90	21,950.00	6,199.10	71.8
20-46-6630 WORKER'S COMPENSATION	139.20	749.67	7,000.00	6,250.33	10.7
20-46-6640 PENSION EXPENSE	4,950.00	4,950.00	.00	(4,950.00)	.0
TOTAL SEWER EXPENDITURES	88,320.86	1,401,212.19	2,278,294.00	877,081.81	61.5

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2024

	UTILITY FUND				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	125,039.27	1,971,078.93	2,963,594.00	992,515.07	66.5
NET REVENUE OVER EXPENDITURES	91,455.73	312,382.24	(680,764.00)	(993,146.24)	45.9

HOOPER CITY
BALANCE SHEET
MAY 31, 2024

CAPITAL PROJECTS

<u>ASSETS</u>		
30-101010	CASH IN COMBINED FUND	(550,087.40)
TOTAL ASSETS		(550,087.40)
<u>LIABILITIES AND EQUITY</u>		
<u>FUND EQUITY</u>		
UNAPPROPRIATED FUND BALANCE:		
30-301020	RESTRICTED FOR PARK IMPACT FEE	44,413.00
30-305000	ASSIGNED FOR CAPITAL PROJECTS	470,041.52
	REVENUE OVER EXPENDITURES - YTD	(1,064,541.92)
BALANCE - CURRENT DATE		(550,087.40)
TOTAL FUND EQUITY		(550,087.40)
TOTAL LIABILITIES AND EQUITY		(550,087.40)

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2024

CAPITAL PROJECTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE</u>					
30-32-1100 IMPACT FEE: PARKS	10,953.00	82,756.00	60,850.00	(21,906.00)	136.0
30-32-1400 RAMP GRANTS (YEARLY)	.00	.00	270,000.00	270,000.00	.0
30-32-1710 5500 W PROJECT	.00	726,784.90	5,449,909.00	4,723,124.10	13.3
TOTAL REVENUE	10,953.00	809,540.90	5,780,759.00	4,971,218.10	14.0
<u>MISCELLANEOUS</u>					
30-36-1000 INTEREST	.00	.00	14,000.00	14,000.00	.0
TOTAL MISCELLANEOUS	.00	.00	14,000.00	14,000.00	.0
<u>SOURCE 38</u>					
30-38-8000 APPROPRIATION OF FUND BALANCE	.00	.00	1,032,150.00	1,032,150.00	.0
TOTAL SOURCE 38	.00	.00	1,032,150.00	1,032,150.00	.0
<u>SOURCE 39</u>					
30-39-1010 TRANSFER IN - CAPITAL PROJECTS	.00	150,000.00	200,000.00	50,000.00	75.0
TOTAL SOURCE 39	.00	150,000.00	200,000.00	50,000.00	75.0
TOTAL FUND REVENUE	10,953.00	959,540.90	7,026,909.00	6,067,368.10	13.7

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2024

CAPITAL PROJECTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL IMPROVEMENTS</u>					
30-44-2000 PARKS AND TRAILS	8,350.00	331,627.95	20,000.00	(311,627.95)	1658.1
30-44-2310 SHED PROJECT	.00	.00	45,000.00	45,000.00	.0
30-44-2330 INFRASTRUCTURE UPGRADE	.00	.00	10,000.00	10,000.00	.0
30-44-2335 5500 W PROJECT	408,780.24	1,667,330.65	5,775,909.00	4,108,578.35	28.9
30-44-3040 CITY HALL RENOVATION	.00	.00	100,000.00	100,000.00	.0
30-44-3045 COMMUNITY PARK UPGRADES	.00	25,124.22	1,076,000.00	1,050,875.78	2.3
TOTAL CAPITAL IMPROVEMENTS	417,130.24	2,024,082.82	7,026,909.00	5,002,826.18	28.8
TOTAL FUND EXPENDITURES	417,130.24	2,024,082.82	7,026,909.00	5,002,826.18	28.8
NET REVENUE OVER EXPENDITURES	(406,177.24)	(1,064,541.92)	.00	1,064,541.92	.0



to evaluate all options.

Do you have additional strategies to report?

No

How does the jurisdiction track Accessory Dwelling Units?

We track both ways because they need to apply for a building permit and a business license.

Total Number of Accessory Dwelling Units in the Jurisdiction

15

Total number of building permits to construct an ADU in the jurisdiction granted the previous year:

1 new ADU permit approved and 7 ADU conversion permits were approved and issued.

Total number of business licenses or permits to rent an ADU in the jurisdiction granted the previous year:

2

Total number of other types of permit or license issued for an ADU in the jurisdiction granted the previous year:

7 ADU conversion permits were applied for and issued.

What types of support would be helpful to your community as you implement the moderate income housing strategies?

Housing supply data, Housing needs data, Planning technical assistance, Model Ordinances, Case studies for strategies, Reporting technical assistance, Guidebooks for planning and reporting

Describe any recommendations on how the state can support the jurisdiction in implementing the moderate income housing strategies? (technical assistance, resources, data, etc.)

n/a

Hooper

Type of Jurisdiction

Municipality (City, Town, Metro Township)



Use the field below to update any of the information above
Mayor Sherie Bingham will take office on January 8, 2024

Has the municipality amended the Moderate Income Housing Element since the last notice of compliance was issued?
No

Strategy #1

(E) create or allow for, and reduce regulations related to, internal or detached accessory dwelling units in residential zones

Describe each action taken by the municipality during the previous 12 months to implement this moderate income housing strategy.

Hooper City reviewed and identified issues with the current definition of an Additional Dwelling Unit (ADU). From January to July of 2023, Hooper City approved six ADUs; five of them were new applications and one was an extension of a permit that was going to expire. The City currently only tracks detached ADUs. Residents have been more interested in ADUs and have asked the City about them.

Describe each land use regulation or land use decision made by the municipality during the previous 12 month period to implement this strategy.

Six detached ADUs were approved to be built in Hooper City. The City Council has been discussing changes in ADUs regulations to become more appealing to residents and the City Council plans to change the City's ADU ordinance by the end of this year.

Describe how any land use regulations or land use decisions support the municipality's efforts to implement the strategy.

The City Council has been looking at definitions and examples from other Cities regarding ADUs and considering how to amend Hooper City's definition and ordinance.

Describe any barriers encountered by the municipality in the previous year in implementing this strategy.

High cost of building materials

Number and type of new units permitted

6 detached ADUs

Number and type of affordable units added



Not known; presumably 6 units

Number and type of affordable units rehabbed
Not known

Number and type of units converted from other uses
Not known

Change in local rent amounts
Not known

Change in the number of people displaced
0

Change in the number of households experiencing housing cost burden
Not known

Change in the share of household income spent on housing
Went from 30% to 41%

The number of rezones associated with MIH strategies
Not applicable

Provide narrative describing the market responses the jurisdiction has observed during the implementation of strategies.

It is the City's goal that these 6 new detached ADUs (with additional ADUs) has effected the market. Residents of Hooper City pay lower rents than cities that surround it.

Strategy #2

(F) zone or rezone for higher density or moderate income residential development in commercial or mixed-use zones near major transit investment corridors, commercial centers, or employment centers

Describe each action taken by the municipality during the previous 12 months to implement this moderate income housing strategy.

Hooper City has reviewed their zoning and has determined that it is in line with the future master plan. Hooper City has been working with developers to design and install a regional lift station that will provide sewer (which facilitates higher density) to raw land.

Describe each land use regulation or land use decision made by the municipality



during the previous 12 month period to implement this strategy.

The City recently accepted a regional sewer lift station (which provided higher density housing) in the north end of Hooper. The City also decided that it would participate with a developer to install another regional sewer lift station instead of having the developer install a local lift station that would have only served their development. The City with the developer commissioned a design that will be bid by the end of 2023.

Describe how any land use regulations or land use decisions support the municipality's efforts to implement the strategy.

Because of the regional sewer pump stations, higher density of the land was granted for development in the surrounding areas.

Describe any barriers encountered by the municipality in the previous year in implementing this strategy.

Hooper residents want to maintain large lots with open space.

Number and type of new units permitted

Rawson Ranch was approved for 26 single family lots instead of the originally designed 12. RMR was approved for 3 instead of 1 single family lot. Brooks Estates will be approved for 38-40 single family dwelling lots instead of the maximum of 20 according to the preliminary concept.

Number and type of affordable units added

Not known; depends on what they are sold for

Number and type of affordable units rehabbed

Not applicable

Number and type of units converted from other uses

100%; 29 Lots

Change in local rent amounts

Not known

Change in the number of people displaced

0

Change in the number of households experiencing housing cost burden

Not known

Change in the share of household income spent on housing



Went from 30% to 41%

The number of rezones associated with MIH strategies
3; one for each subdivision

Provide narrative describing the market responses the jurisdiction has observed during the implementation of strategies.

Hooper City does not monitor the pricing nor the trends of real-estate, but the developers of two of the subdivisions listed above have sold every lot and the third developer has indicated that he will be able to sell all of the lots quickly once they get approved. Surrounding land to all three of these developments can now be sewered by the regional lift stations. Some land has been posted for sale and several developers have been interested in them.

Strategy #3

(G) amend land use regulations to allow for higher density or new moderate income residential development in commercial or mixed-use zones near major transit investment corridors

Describe each action taken by the municipality during the previous 12 months to implement this moderate income housing strategy.

During the first quarter of the year, Hooper City Planning Commission, City Council and staff reviewed Chapter 2 and Chapter 10 ordinances of the City Code. The City identified several items in the ordinances that were discussed and were considered for updates and changes. Several items were clarified or changed; however, the changes do not correlate to Strategy G.

Hooper City has also been working with developers to design and install a regional lift station to provide sewer to raw land. A sewer lift station will provide the ability for higher densities. Currently the only option for development is to use on-site sewer disposal systems (septic tanks and drainfields).

8 June 2022 The City met with the developers, Hamblin Investments, to discuss path forward with the proposed subdivision and pump station.

9 June 2022 The City had an internal discussion about sewer capacity and sewer needs in the regions of Hooper. It was decided that the design of the proposed pump station was not adequate and further engineering would be needed. JUB was selected to correct the design.

28 July 2022 The City met with Hamblin Investments and the JUB design team to review discuss the shortfalls of the old design and identified needs of the pump



station.

3 Oct 2022 The City met with the design team to review the progress and 30% design of sewer pump station.

9 Dec 2022 Plan review of the 60% design.

15 Dec 2022 The City met with Hamblin Investments.

9 March 2023 Plan review of the 90% design.

12 July 2023 The City met with the design team for final review of the Sewer pump station.

Describe each land use regulation or land use decision made by the municipality during the previous 12 month period to implement this strategy.

The City has finalized a master sewer plan and is looking to partner with developers to provide regional pump stations in strategic locations that will benefit various developments. There are currently three potential developments interested in the East area that would benefit from one sewer pump station. The City has decided to work with these potential developers to facilitate the installation of the East area pump station. This is not necessary a land use regulation or decision, but if the East area pump station is installed, it will facilitate changes in future land use.

Prior to September of 2023, no landowners had petitioned to change the existing land use zone. The majority of the land use in the East area is zoned R1, residential use comprising of 40,000 ft² lots. Future land use zone does allow for commercial development and R.75 (residential lots of 30,000 ft²). There is a potential for even smaller lots but prior to September 2023 no landowners had inquired about it.

Describe how any land use regulations or land use decisions support the municipality's efforts to implement the strategy.

As mentioned above, the City has finalized a master sewer plan and is looking to partner with developers to provide regional lift stations in strategic locations that will benefit various developments. There are currently three potential developments interested in the East area that would benefit from one sewer pump station. The City has decided to work with these potential developers to facilitate the installation of the East area pump station. This is not necessary a land use regulation or decision, but if the East area pump station is installed, it



will facilitate changes in future land use.

Prior to September of 2023, no landowners had petitioned to change the existing land use zone. The majority of the land use in the East area is zoned R1 (residential use comprising of 40,000 ft² lots). Future land use zone does allow for commercial development and R.75 (residential lots of 30,000 ft²). There is a potential for even smaller lots but prior to September 2023 no landowners had inquired about it.

Describe any barriers encountered by the municipality in the previous year in implementing this strategy.

No landowners had petitioned for commercial nor higher density development within the City.

Number and type of new units permitted

0, has not happened yet

Number and type of affordable units added

0, has not happened yet

Number and type of affordable units rehabbed

0, has not happened yet

Number and type of units converted from other uses

0, has not happened yet

Change in local rent amounts

Not known

Change in the number of people displaced

Not known

Change in the number of households experiencing housing cost burden

Not known

Change in the share of household income spent on housing

Not known

The number of rezones associated with MIH strategies

0, has not happened yet

Provide narrative describing the market responses the jurisdiction has observed



during the implementation of strategies.

The City has had several inquiries about this type of development within the City, but as of yet, nothing has become of them.

Do you have additional strategies to report?

No

How does the jurisdiction track Accessory Dwelling Units?

Tracks the applications for detached ADUs

Total Number of Accessory Dwelling Units in the Jurisdiction

15 detached ADUs permitted, it is unknown as to how many actually exist

Total number of building permits to construct an ADU in the jurisdiction granted the previous year:

5 in 2022 and 6 in 2023

Total number of business licenses or permits to rent an ADU in the jurisdiction granted the previous year:

N/A

Total number of other types of permit or license issued for an ADU in the jurisdiction granted the previous year:

5 approved ADUs in 2022 with 3 building permits and 6 approved ADUs in 2023 with 4 building permits being issued

What types of support would be helpful to your community as you implement the moderate income housing strategies?

Housing supply data, Housing needs data, Model Ordinances, Staff resources, Reporting technical assistance

Describe any recommendations on how the state can support the jurisdiction in implementing the moderate income housing strategies? (technical assistance, resources, data, etc.)

If the State could track the selling price of new homes and rent in our area and the surrounding areas, that would be helpful.

Hurricane

Type of Jurisdiction



State of Utah

SPENCER J. COX
Governor

DEIDRE HENDERSON
Lieutenant Governor

**Department of
Workforce Services**

CASEY R. CAMERON
Executive Director

REBECCA BANNER
Deputy Director

KEVIN BURT
Deputy Director

GREG PARAS
Deputy Director

January 8, 2024

To: Mayor and City Council
Hooper City

From: Department of Workforce Services
Housing and Community Development Division

Re: Moderate Income Housing Report – 2023 Notice of Compliance

Dear Mayor and City Council,

Thank you for submitting your City's Moderate Income Housing report for this year in fulfillment of requirements set forth in State Code section 10-9a-408. The Housing and Community Development Division (HCD) has reviewed the report and finds that the submitted report complies with the requirements set forth in section 10-9a-403.

Hooper City has not met the eligibility requirements of 10-9a-408(6) for Priority Consideration of Transportation Commission funding for transportation projects within the boundaries of the municipality. The community included three compliant strategy progress reports. A total of five would need to be included for communities without fixed guideway transit stations to meet this requirement.

Please be aware that implementation plan benchmarks and timelines which have passed, but were not reported on, or which had delayed timelines may not be reported on in future years without an update to the implementation plan. Please contact the Moderate Income Housing Program staff to discuss update options.

If you have any questions or concerns, please contact Alyssa Gamble at angamble@utah.gov.

Sincerely,

Alyssa Gamble
Program Manager – Moderate Income Housing Database
Housing and Community Development
Department of Workforce Services



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HCD Moderate Income Housing Report

Report due via emailed DWS link or [webpage link](#) by August 1, 2024

Entity

City of Hooper

Who is filling out this report?

Morghan Yeoman

City Recorder

admin@hoopercity.com

County or Municipal Mailing Address

5580 West 4600 South

Hooper, Utah 84315

Legislative Body's Email

sbingham@hoopercity.com, dfowers@hoopercity.com, rhill@hoopercity.com,
dmarigoni@hoopercity.com, lnorthrop@hoopercity.com, bwilcox@hoopercity.com,

Other staff or elected officials' email (If you would like specific staff or officials notified of the municipality or county's moderate income housing report status, please include their contact information)

Include all that apply

Please choose from the following options:

(Select all that apply)

- ☐ 1) The county or municipality is completing the FIRST year of reporting on the moderate income housing plans.
- ☐ 2) The county or municipality implementation plan or strategies were updated or amended during the reporting period.
- ☒ 3) The county or municipality is in YEAR 2-5 of reporting on implementation plan tasks and timelines. (If the implementation plan has been updated or amended, progress made must be documented in this section of the report.)

Progress Report Section

Please fill out this portion of the report if the county or municipality is in years 2-5 of reporting on implementation plan tasks and timelines.

If the implementation plan has been updated or amended, progress made must be documented in this section of the report.

Zoning Data

Statute requires that counties and municipalities provide their current zoning map. This document should reflect current adopted ordinances.

Please be aware that zoning data submitted will be shared with the Utah Geospatial Resource Center.

Shapefiles (.shp) must be uploaded using this link. If you have any questions, please contact mih@utah.gov.

If a shapefile is not available, please provide a link to maps and tables:

https://www.hoopercity.gov/sites/default/files/fileattachments/community_development/page/133/hooper_future_land_use_map_jul2122.pdf

https://www.hoopercity.gov/sites/default/files/fileattachments/community_development/page/4251/zoning_map_3-16-2021.pdf

When did the last zoning map or text amendment occur?

Current zoning last amended March 16, 2021, future land use last amended July 21, 2022

Entitled Units & ADU Section

Entitled units are those units that have a legal right to be developed through the existing residential zone, existing development agreement, or other legal mechanisms for residential development, such as an overlay zone. The purpose of this data collection effort is to capture as built/zoned conditions on the ground. Please report entitled unit data as of May 1, 2024. Do not include any parcels/units that are only planned and in the process of being zoned residential. For example, if a parcel is zoned greenbelt on May 1, 2024 and a rezone application is in process, do NOT count the rezone of the greenbelt parcel in this data.

This report should include the units/parcels/lots/developments which are entitled, including by right, development agreement, or other legal mechanism for residential development. There are various situations where development on a zoned parcel may not be possible, be it geographic constraints, set back requirements, lack of infrastructure, etc. Please feel free to describe this context for your community in the barriers and narrative sections of the report.

Provide a count of residential units (single family, townhome, multi family, etc) that are entitled through a development agreement, planned unit development, or other legal document providing the landowner with the right to build residential units on a parcel, lot, or development that have NOT pulled a building permit.

Answer: To answer this question, does Hooper have any current development agreements or planned unit agreements that have already been approved by the City Council, but not yet developed? If so, please provide the number of units the City expects to be built here. If there are no outstanding development agreements that have been approved, put "0".

Less the units, parcels, lots, or developments reported in the previous question, provide a count of vacant parcels, lots, or developments that include an overlay zone and the number of residential units that could be built on said parcel, lot, or development that have NOT pulled a building permit.

Answer: To answer this question, determine whether there are any overlay zones in Hooper. For example, some cities utilize Form Based Code. This is a link to an explanation of overlay zones: https://www3.uwsp.edu/cnr-ap/clue/documents/planimplementation/overlay_zoning.pdf. If the city does not utilize any overlay zones, put "0" here.

Less the units parcels, lots, or developments reported in the previous two questions, provide a count of vacant parcels, lots, or developments that are currently zoned residential (single family, townhome, multi family, etc) and the number of residential units that could be built on said parcel, lot, or development that have NOT pulled a building permit.

Answer: To answer this question, inventory all residentially zoned vacant lots and estimate the total number of possible units that could be built on those parcels.

From the counts reported above, provide a count of the entitled residential units which have received will serve letters from utilities or an equivalent that shows that all utilities and infrastructure (i.e. Roads, water, sewer, power, phone, gas) are complete for the units, parcels, or lots.

Answer: Using the prior answer, how many have full utilities available (roads, water, sewer, power, phone, and gas)?

Describe any barriers to developing these units that have been experienced. These barriers could include infrastructure, public concerns, geographic constraints, etc. Providing detail here allows us to share the experiences and needs of communities to support the data reported above.

Answer: The rising cost of building materials has been the primary driver of slowed development in Hooper. Developers have also expressed issues relating to the increased cost of financing new development. No other barriers to developing these units have been identified.

Provide any narrative or description to support the data entered above. This could highlight any notable developments moving forward, clarifications of the data, etc.

Answer:

Please describe the number of Accessory Dwelling (internal and external detached or attached) units in your county or municipality to the best of your ability.

Answer: Detached ADUs applications are tracked by city staff.

How does the county or municipality track known for rent Accessory Dwelling Units? (select one)

- ☐ Count of building permits issued
- ☐ Count of business licenses or permits to rent issued
- ☐ Count of conditional use permits issued
- ☐ Other:

Total known number of Accessory Dwelling Units recorded as of the report submission date:

Answer:

Total number of building permits issued to construct an ADU in the county or municipality granted between August 1, 2023 and July 31, 2024:

Answer:

Total number of business licenses or permits to rent an ADU issued in the county or municipality granted between August 1, 2023 and July 31, 2024:

Answer:

Total number of other types of permits or license issued for an ADU in the county or municipality granted between August 1, 2023 and July 31, 2024: (if applicable, please provide the count and type of permit or license issued)

Answer:

What types of support would be helpful to your community as you implement the moderate income housing strategies?

(Select all that apply)

- ☒ Housing supply data
- ☒ Housing needs data
- ☐ Planning technical assistance
- ☒ Model ordinances.
- ☐ Case studies for strategies
- ☒ Staff resources
- ☒ Reporting technical assistance
- ☐ Guidebooks for planning and reporting
- ☐ Education on partnering with nonprofit organizations or housing authorities
- ☐ Other

Describe any recommendations on how the state can support the county or municipality in implementing the moderate income housing strategies? If none, please write N/A.

Answer: Additional resources on tracking the average cost of housing in Hooper, and the average cost of rent in Hooper.

Strategy Progress Reporting

Please document progress made on the moderate-income housing strategies since the county or the municipality received their compliance notice. A county or municipality must report on at least the minimum strategy requirements to comply in the subsequent report.

See answers for Strategies #1-3 (E, F, G) below.

FIRST STRATEGY ANSWERS

1. Select a moderate income housing strategy from UCA that the county or municipality has included in its moderate-income housing element.

Answer: E

For reference in answering the following questions: E is #1 in Hooper's Report - Create or allow for, and reduce regulations related to, internal or detached accessory dwelling units in residential zones

From 2023 Report: Hooper City reviewed and identified issues with the current definition of an Additional Dwelling Unit (ADU). From January to July of 2023, Hooper City approved six ADUs; five of them were new applications and one was an extension of a permit that was going to expire. The City currently only tracks detached ADUs. Residents have been more interested in ADUs and have asked the City about them.

Six detached ADUs were approved to be built in Hooper City. The City Council has been discussing changes in ADUs regulations to become more appealing to residents and the City Council plans to change the City's ADU ordinance by the end of this year

The City Council has been looking at definitions and examples from other Cities regarding ADUs and considering how to amend Hooper City's definition and ordinance.

2. Reference the Implementation Plan for this strategy and list the timelines and benchmarks that were planned to be completed between August 1, 2023 and July 31, 2024. A county or municipality may include an ongoing action taken by the specified county or municipality prior to the 12-month reporting period applicable to the subsequent progress report if the specified county or municipality:

i) has already adopted an ordinance, approved a land use application, made an investment, or approved an agreement or financing that substantially promotes the implementation of a moderate income housing strategy identified in the initial report;

ii) demonstrates in the subsequent progress report that the action taken is relevant to making meaningful progress towards the specified county or municipality implementation plan.

Answer: Has the City reviewed the ADU ordinance between August 1, 2023 and July 31, 2024? If so, when?

3. What page in the submitted plan can this be found?

Answer: Page 8 of the HOOPER CITY AMENDMENT TO GENERAL PLAN FOR AFFORDABLE HOUSING document.

4. Describe each action taken between August 1, 2023 and July 31, 2024 to implement the tasks listed in Question 2. Include how the actions taken support the county or municipality's effort to implement the strategy.

Answer: In the 2023 report, it is noted that the City will review and possibly change the ADU ordinance this year. Has any research been done that I can document here, have any discussions taken place either at Planning Commission or at City Council meetings regarding the ADU ordinance? What changes does Hooper want to make? I will document these discussions here.

5. Describe each land use regulation or land use decision made between August 1, 2023 and July 31, 2024 to implement this strategy. Include how the regulations or decisions support efforts to implement the strategy.

Answer: Have there been any land use regulation changes or land use decisions in the last year?

6. What barriers were encountered by the county or municipality between August 1, 2023 and July 31, 2024 while implementing this strategy? Describe the barriers, any delay in implementation, steps taken to address the barrier, and whether barriers did or will result in changes to the implementation plan. Documenting barriers provides HCD with context and better supports us in describing what counties and municipalities are experiencing as they implement their plans. The documentation of barriers does not exempt the community from reporting progress toward strategy completion and compliance with the implementation plan. At least the minimum required number of strategies must advance for compliance, regardless of the barriers faced. If no barriers were experienced, write "None."

Answer: Answering the other questions in this strategy will help me determine the answer to this question.

7. Describe the changes observed and any other market responses identified as a result of implementing or taking action to implement this strategy. This question should answer how the actions taken have created changes in the county or municipality, whether positive or negative. Market responses could include units permitted, units entitled, deed restrictions, rezones, households displaced during redevelopment, changes in rents, etc.

Answer: Answering the other questions in this strategy will help me determine the answer to this question.

SECOND STRATEGY ANSWERS

1. Select a moderate income housing strategy from UCA that the county or municipality has included in its moderate-income housing element.

Answer: F

For reference in answering the following questions: F is #2 in Hooper's Report - Zone or rezone for higher density or moderate income residential development in commercial or mixed-use zones near major transit investment corridors, commercial centers, or employment centers

From 2023 Report: Hooper City has reviewed their zoning and has determined that it is in line with the future master plan. Hooper City has been working with developers to design and install a regional lift station that will provide sewer (which facilitates higher density) to raw land.

The City recently accepted a regional sewer lift station (which provided higher density housing) in the north end of Hooper. The City also decided that it would participate with a developer to install another regional sewer lift station instead of having the developer install a local lift station that would have only served their development. The City with the developer commissioned a design that will be bid by the end of 2023.

Because of the regional sewer pump stations, higher density of the land was granted for development in the surrounding areas.

Hooper City does not monitor the pricing nor the trends of real-estate, but the developers of two of the subdivisions listed above have sold every lot and the third developer has indicated that he will be able to sell all of the lots quickly once they get approved. Surrounding land to all three of these developments can now be sewer by the regional lift stations. Some land has been posted for sale and several developers have been interested in them.

2. Reference the Implementation Plan for this strategy and list the timelines and benchmarks that were planned to be completed between August 1, 2023 and July 31, 2024. A county or municipality may include an ongoing action taken by the specified county or municipality prior to the 12-month reporting period applicable to the subsequent progress report if the specified county or municipality:

i) has already adopted an ordinance, approved a land use application, made an investment, or approved an agreement or financing that substantially promotes the implementation of a moderate income housing strategy identified in the initial report;

ii) demonstrates in the subsequent progress report that the action taken is relevant to making meaningful progress towards the specified county or municipality implementation plan.

Answer: Per implementation plan - where is the City at with the following milestones: 1) Work to provide sewer service to areas zoned R2 and R3, 2) Review of zoning; include residential zoning in all zones, 3) Revise 'Multi-Family' and 'Duplex' definitions and permissions, and 4) Request bus line(s) from UTA?

3. What page in the submitted plan can this be found?

Answer: Page 10 of the HOOPER CITY AMENDMENT TO GENERAL PLAN FOR AFFORDABLE HOUSING document.

4. Describe each action taken between August 1, 2023 and July 31, 2024 to implement the tasks listed in Question 2. Include how the actions taken support the county or municipality's effort to implement the strategy.

Answer: Answering the other questions in this strategy will help me determine the answer to this question.

5. Describe each land use regulation or land use decision made between August 1, 2023 and July 31, 2024 to implement this strategy. Include how the regulations or decisions support efforts to implement the strategy.

Answer: Have there been any land use regulation changes or land use decisions in the last year? I need a copy of Ordinance 2024-03 An ordinance amending and clarifying Title X, Zoning and Subdivision Ordinance to see if that ordinance qualifies as a land use regulation that can be detailed in this strategy.

6. What barriers were encountered by the county or municipality between August 1, 2023 and July 31, 2024 while implementing this strategy? Describe the barriers, any delay in implementation, steps taken to address the barrier, and whether barriers did or will result in changes to the implementation plan. Documenting barriers provides HCD with context and better supports us in describing what counties and municipalities are experiencing as they implement their plans. The documentation of barriers does not exempt the community from reporting progress toward strategy completion and compliance with the implementation plan. At least the minimum required number of strategies must advance for compliance, regardless of the barriers faced. If no barriers were experienced, write "None."

Answer: Have there been any barriers to the implementation of sewer service to the areas zoned R2 and R3 in Hooper? For example - lack of funding to support the City extending lines, lack of interest in surrounding parcels, etc.

7. Describe the changes observed and any other market responses identified as a result of implementing or taking action to implement this strategy. This question should answer how the actions taken have created changes in the county or municipality, whether positive or negative. Market responses could include units permitted, units entitled, deed restrictions, rezones, households displaced during redevelopment, changes in rents, etc.

Answer: Answering the other questions in this strategy will help me determine the answer to this question.

THIRD STRATEGY ANSWERS

1. Select a moderate income housing strategy from UCA that the county or municipality has included in its moderate-income housing element.

Answer: G

For reference in answering the following questions: G is #3 in Hooper's Report - Amend land use regulations to allow for higher density or new moderate income residential development in commercial or mixed-use zones near major transit investment corridors

From 2023 Update: During the first quarter of the year, Hooper City Planning Commission, City Council and staff reviewed Chapter 2 and Chapter 10 ordinances of the City Code. The City identified several items in the ordinances that were discussed and were considered for updates and changes. Several items were clarified or changed; however, the changes do not correlate to Strategy G.

Hooper City has also been working with developers to design and install a regional lift station to provide sewer to raw land. A sewer lift station will provide the ability for higher densities. Currently the only option for development is to use on-site sewer disposal systems (septic tanks and drainfields).

The City has finalized a master sewer plan and is looking to partner with developers to provide regional pump stations in strategic locations that will benefit various developments. There are currently three potential developments interested in the East area that would benefit from one sewer pump station. The City has decided to work with these potential developers to facilitate the installation of the East area pump station. This is not necessarily a land use regulation or decision, but if the East area pump station is installed, it will facilitate changes in future land use.

Prior to September of 2023, no landowners had petitioned to change the existing land use zone. The majority of the land use in the East area is zoned R1, residential use comprising of 40,000 ft² lots. Future land use zone does allow for commercial development and R.75 (residential lots of 30,000 ft²). There is a potential for even smaller lots but prior to September 2023 no landowners had inquired about it.

From 2023 Non Compliance Letter DWS states: "In the submitted report, Strategy G does not provide adequate description about the work completed on the expansion of sewer in the area for the division to assess progress and monitor compliance with the implementation plan. The report describes that the city is working with developers on this project but does not describe what work has been done. In the market response section of the report, it says "has not happened yet" to several metrics. The division needs clarity on the actions which have been completed for this strategy to determine compliance."

2. Reference the Implementation Plan for this strategy and list the timelines and benchmarks that were planned to be completed between August 1, 2023 and July 31, 2024. A county or municipality may include an ongoing action taken by the specified county or municipality prior to the 12-month reporting period applicable to the subsequent progress report if the specified county or municipality:

- i) has already adopted an ordinance, approved a land use application, made an investment, or approved an agreement or financing that substantially promotes the implementation of a moderate income housing strategy identified in the initial report;
- ii) demonstrates in the subsequent progress report that the action taken is relevant to making meaningful progress towards the specified county or municipality implementation plan.

Answer: Per implementation plan, where is the City at with the following milestones: 1) Work to provide sewer service to areas zoned R2 and R3, and 2) Amend section 4-7 to revise multi-family dwellings? Has there been any progress on the East area pump station? To satisfy DWS' non-compliance letter, I want to note some sort of work the City has done on the pump station. If there has not been any work, explain why not and I will work on drafting a response to fulfill the noncompliance requirements.

3. What page in the submitted plan can this be found?

Answer: Page 11 of the HOOPER CITY AMENDMENT TO GENERAL PLAN FOR AFFORDABLE HOUSING document.

4. Describe each action taken between August 1, 2023 and July 31, 2024 to implement the tasks listed in Question 2. Include how the actions taken support the county or municipality's effort to implement the strategy.

Answer: Answering the other questions in this strategy will help me determine the answer to this question.

5. Describe each land use regulation or land use decision made between August 1, 2023 and July 31, 2024 to implement this strategy. Include how the regulations or decisions support efforts to implement the strategy.

Answer: Have there been any land use regulation changes or land use decisions in the last year? I need a copy of Ordinance 2024-03 An ordinance amending and clarifying Title X, Zoning and Subdivision Ordinance to see if that ordinance qualifies as a land use regulation that can be detailed in this strategy.

6. What barriers were encountered by the county or municipality between August 1, 2023 and July 31, 2024 while implementing this strategy? Describe the barriers, any delay in

implementation, steps taken to address the barrier, and whether barriers did or will result in changes to the implementation plan. Documenting barriers provides HCD with context and better supports us in describing what counties and municipalities are experiencing as they implement their plans. The documentation of barriers does not exempt the community from reporting progress toward strategy completion and compliance with the implementation plan. At least the minimum required number of strategies must advance for compliance, regardless of the barriers faced. If no barriers were experienced, write "None."

Answer: Answering the other questions in this strategy will help me determine the answer to this question.

7. Describe the changes observed and any other market responses identified as a result of implementing or taking action to implement this strategy. This question should answer how the actions taken have created changes in the county or municipality, whether positive or negative. Market responses could include units permitted, units entitled, deed restrictions, rezones, households displaced during redevelopment, changes in rents, etc.

Answer: Answering the other questions in this strategy will help me determine the answer to this question.

INTERLOCAL COOPERATION AGREEMENT

BETWEEN

WEST HAVEN CITY

- AND -

HOOPER CITY

THIS INTERLOCAL COOPERATION AGREEMENT (“Agreement”) is made and entered into the ____ day of _____, 2024, by and between Hooper City (“Hooper”), a municipal corporation in the State of Utah, and West Haven City (“West Haven”), a municipal corporation in the State of Utah. Hooper and West Haven may be referred to collectively as the “Cities” or the “Parties” and may be referred to individually as “City” or a “Party.”

WITNESSETH:

WHEREAS, the Weber School District is building a new elementary school located on the corner of 3300 S. and 5100 W. in West Haven, Utah, a short distance from the West Haven-Hooper City line; and

WHEREAS, 5100 West Street in Weber County, Utah, between 4000 South and the elementary school will be one of the main entrances to the elementary school; and

WHEREAS, 5100 West Street is also the dividing line between West Haven and Hooper; and

WHEREAS, the current state of 5100 West Street in that designated area is not constructed as a major thoroughfare and is more of a country road; and

WHEREAS, both Hooper and West Haven would like to improve the road by increasing the size and providing gutters and sidewalks, for the purpose of creating a safe and easy to use area to approach the school by car or on foot; and

WHEREAS, the Weber Council of Governments (WACOG) has agreed to provide grant funding of approximately \$4,798,00 for road improvements to 5100 West 7,000,000??? to the project, for the facilitation of the safety of children and all others to approach the school; and

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WHEREAS, the WACOG has also agreed to provide grant funding of approximately \$900,000 for intersection improvement at the 4000 South 5100 West intersection associated with a future traffic lights to be installed by the Utah Department of Transportation; and

WHEREAS, Hooper and West Haven have agreed to equally contribute a matching amount required by the grant fundings in order to facilitate and carry out their part of the grant arrangement.

NOW THEREFORE, in consideration of the promises and covenants hereinafter contained, the Parties agree and stipulate as follows:

1. **Scope of Work and Cost Breakdown.** The following is the breakdown of costs for each portion of the project:

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(a) Widening of 5100 W. and sidewalk improvement requires a total match of \$500,000 which equates to \$250,000 from each Ceity.

(b) Increased scope of the original project to include from 3500 S to 4000 S requires a total match of \$80,000, which equates to \$40,000 from each Ceity.

(c) Intersection improvements at 5100 W. 4000 S. in anticipation of future traffic signal installation require a total match of \$100,000, which equates to \$50,000 from each Ceity.

(d) Construction of Temporary Pathway on 5100 West. Since the school will be opened in August 2024, the Weber County School District asked the Cities to consider the installation of a temporary pedestrian access on the east side of 5100 W. for a distance that parallels an existing open drainage ditch between 3575 S and 3500 S. The path is

expected to accommodate Hooper City school children crossing 3575 S from the west and West Haven school children walking from the south. The path will be installed along the frontage of properties owned by the Utah Department of Transportation (UDOT). The UDOT property is fronted by an existing fence that partially needs to be removed and replaced to accommodate the area necessary for the path. Exhibits B and C depict the path location and construction details and summarize the construction sequence. The path will remain until permanent improvements are made in accordance with the WACOG grant agreements. Both Cities agree to work jointly towards installing the said pathway as follows:

<u>Item</u>	<u>Quantity</u>	<u>Estimated Cost***</u>	<u>Responsible Party</u>
<u>Temporary Fence**</u>	<u>375 FT</u>	<u>\$1,000</u>	<u>WHC/HC</u>
<u>Permanent Fence**</u>	<u>400 FT</u>	<u>\$2,500</u>	<u>WHC/HC</u>
<u>Path Grading**</u>	<u>2,648 FT</u>	<u>In-Kind</u>	<u>HC</u>
<u>Path Surface Install**</u>	<u>2,648 FT</u>	<u>In-Kind</u>	<u>WHC/HC</u>

** Work will be conducted by the respective City's personnel and equipment

*** Based on informal quotes. West Haven City (WHC) /Hooper City agree to split the actual final cost equally.

(e) The total match requirement is \$680,000, which equates to \$340,000 from each City. The total for the temporary path construction is estimated at \$3,500, and realized costs will be split evenly between the Cities.

3-2. Payment Responsibility. As set forth above, each of the Parties to this Agreement will have a financial obligation of \$340,000 to meet the total match requirement of \$680,000 as required by the grant Agreements, (which are attached in Exhibit "A," hereto and made a part hereto by reference). Additionally, each Party agrees to equally split the actual final cost associated with the construction of the pathway and fencing.

~~4.3.~~ **Timing for Payment.** Each of the Parties to this Agreement will pay their financial obligation as set forth above, in the manner and timeframe as required by the grant agreements between WACOG and West Haven City. ~~The Parties may agree to the times and methods of payment as they are required.~~

~~5.4.~~ **Supervision of Project.** ~~Supervision~~ Any required engineering, bidding of this construction project, awarding of the construction contract, and construction management of the project will be ~~led the responsibility of by~~ West Haven City. Each of the Parties' Public Works Directors or City Engineers will ~~meet~~ coordinate as needed or otherwise requested regularly to consult on the progress of the project and completion of each Party's commitment contained in this Agreement.

~~6.5.~~ **Crossing Guards.** Hooper City will provide at its sole expense a new crossing guard at the intersection of 3575 S 5100 W. Hooper City may elect to have a crossing guard at the intersection of 5100 W 3300 S. In providing these crossing guards, Hooper City may request that West Haven City assist in providing crossing guards for these intersections. If West Haven City has available crossing guards, the West Haven City Manager may choose to provide crossing guards, and Hooper City agrees to provide reimbursement to West Haven City for the expense of these crossing guards, including the cost of wages, supplies, and other direct costs.

~~7.6.~~ **Governmental Immunity.** The Cities are governmental entities and subject to the Governmental Immunity Act of Utah, Utah Code Ann. § 63G-7-101, et seq. ("Act"). Subject to the provisions of the Act, the Cities agree to indemnify and hold harmless the other Party, its agents, officers, and employees from and against any and all actions, claims, lawsuits, proceedings, liability damages, losses, and

expenses (including attorney's fees and costs) arising out of or resulting from the performance of this Agreement to the extent the same are caused by any negligent or wrongful act or omission of that Party, its officers, agents, and employees. Nothing in this Agreement shall be deemed a waiver of any rights, statutory limitations on liability, or defenses applicable to the Cities under the Act.

8.7. **Legal Compliance.** The Parties, as part of the consideration herein, shall comply with all applicable federal, and state laws.

9.8. **Interlocal Agreement.** In satisfaction of the requirements of the Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code Annotated 1953, as amended ("Interlocal Act"), in connection with this Agreement, the Parties further agree as follows:

(a) This Agreement shall be approved by each Party, pursuant to §11-13-202.5 of the Interlocal Act;

(b) This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party, pursuant to § 11-13-202.5 of the Interlocal Act;

(c) A duly executed original counterpart of the Agreement shall be filed with the keeper of records of each Party, pursuant to § 11-13-209 of the Interlocal Act;

(d) Each Party shall be responsible for its own costs of any action done pursuant to this Agreement and for any financing of such costs; and

(e) No separate legal entity is created by the terms of this Agreement.

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(f) To the extent that this Agreement requires administration other than as set forth herein, it shall be administered by the City Mayor/Manager and Public Works Director of both Cities, acting as a joint board.

(g) No real or personal property shall be acquired jointly by the Parties as a result of this Agreement. To the extent that a Party acquires, holds, and disposes of any real or personal property for use in the joint or cooperative undertaking contemplated by this Agreement, such Party shall do so in the same manner that it deals with other property of such Party.

(h) Any infrastructure or improvement created by this project shall belong to the City upon which the improvement is located.

~~10.9.~~ **Counterparts.** This Agreement may be executed in counterparts by the Cities.

~~11.10.~~ **Governing Law.** This Agreement shall be governed by the laws of the State of Utah both as to interpretation and performance.

~~12.11.~~ **Integration.** This Agreement, with attached exhibits, embodies the entire agreement between the Parties and shall not be altered except in writing, signed by both Parties.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the day and year first above written.

HOOPER CITY

By: _____
MAYOR

ATTEST:

Hooper City Recorder

Approved as to form and compliance
with applicable law:

Hooper City Attorney

Date: _____

WEST HAVEN CITY

By: _____
CITY MANAGER

ATTEST:

West Haven City Recorder

Approved as to form and compliance
with applicable law:

West Haven City Attorney

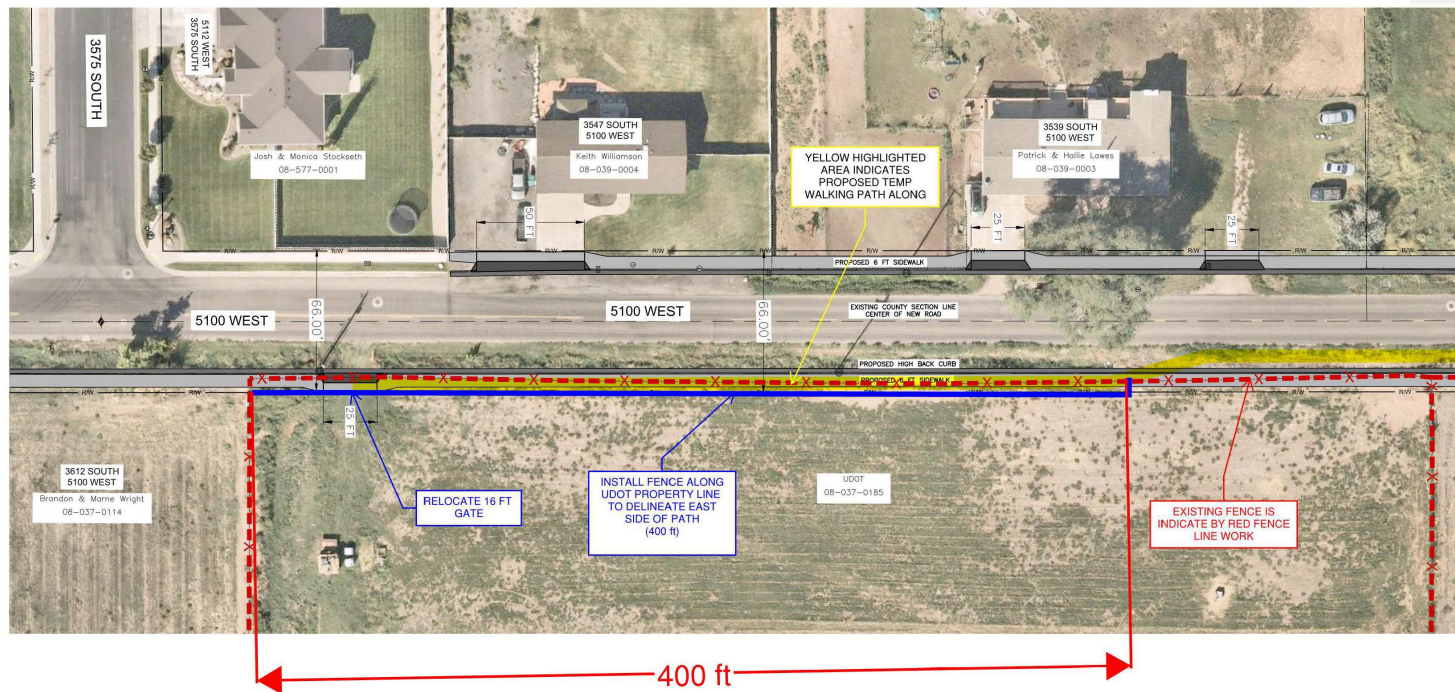
Date: _____

EXHIBIT “A” - WACOG GRANT AGREEMENTS

EXHIBIT "B"- Temporary Pathway



EXHIBIT "C"- Temporary Path



Construction Sequence: Work to be completed between August 5th -15th.

- Install fence (400 ft) along UDOT property line to make room for temporary path. Relocate existing gate.
- Grade area for new path (7 ft wide) / Install 6' wide path (5" depth compacted rotomill)
- City to install permanent fence along the existing UDOT property line. Existing gate will also be relocated.
- Install safety fence on t-posts to protect the existing open ditch (375 ft).