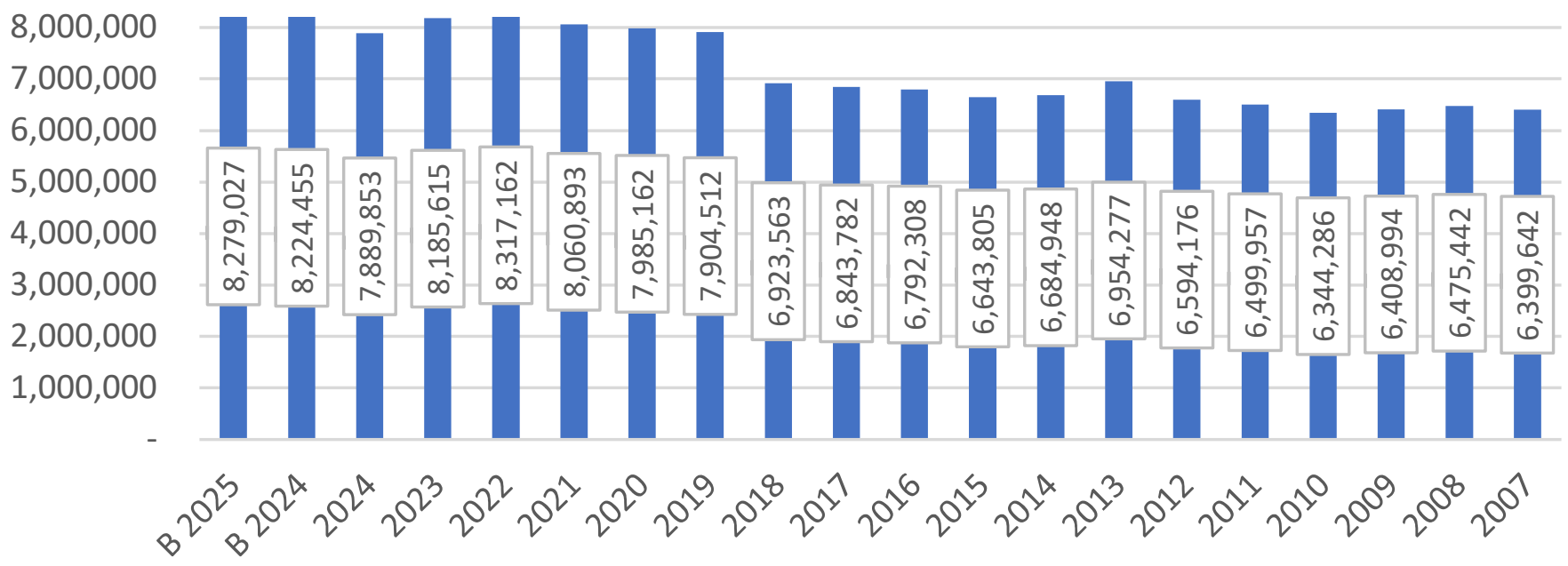
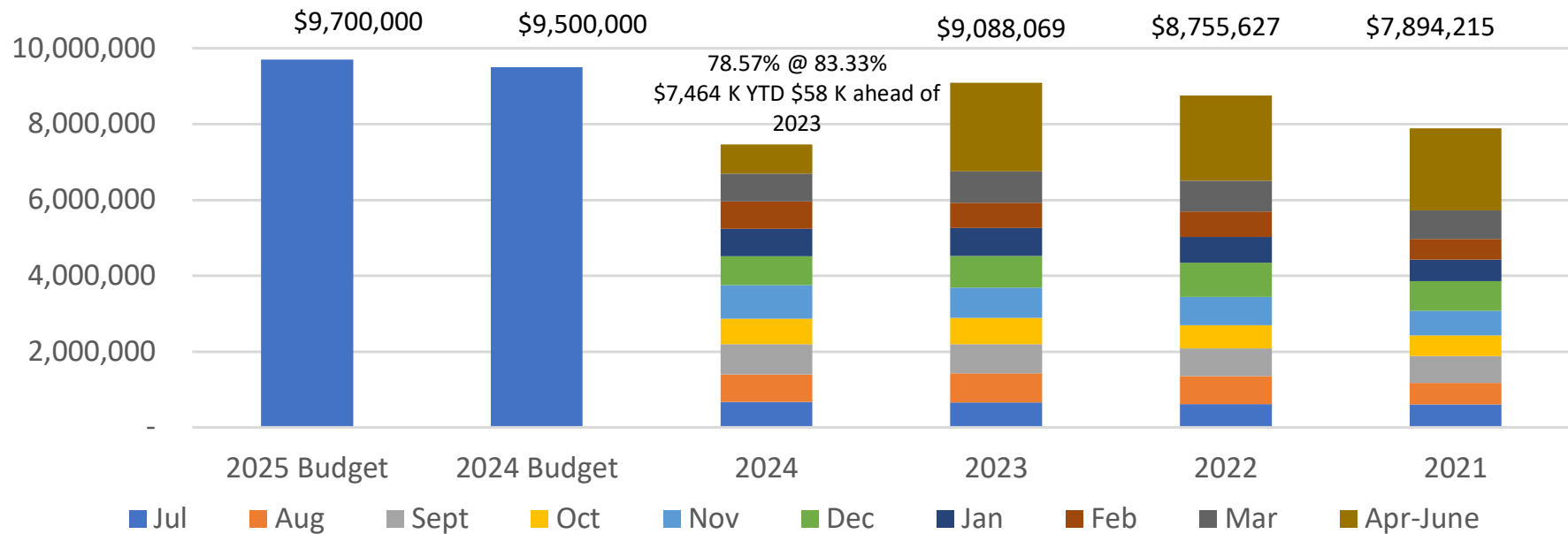


Cottonwood Heights Property Tax Trend



2024 Projection = \$9,300,000

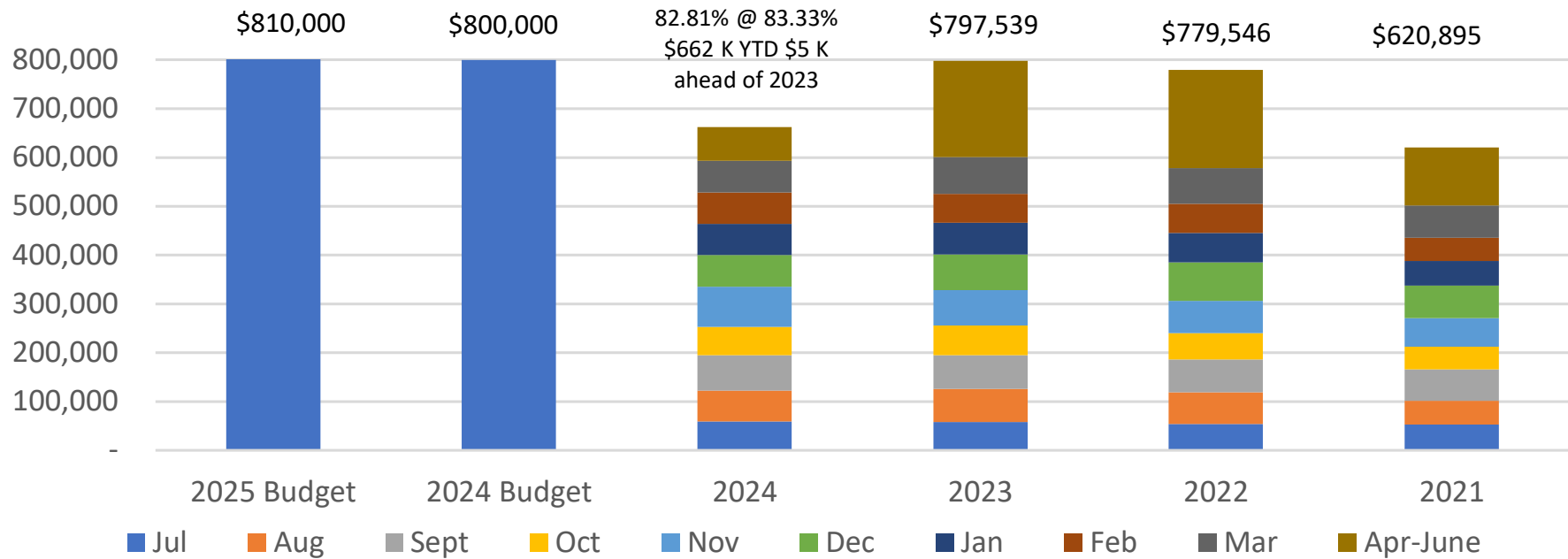
Cottonwood Heights Sales Tax Trend - through April



2024 Projection = \$800,000

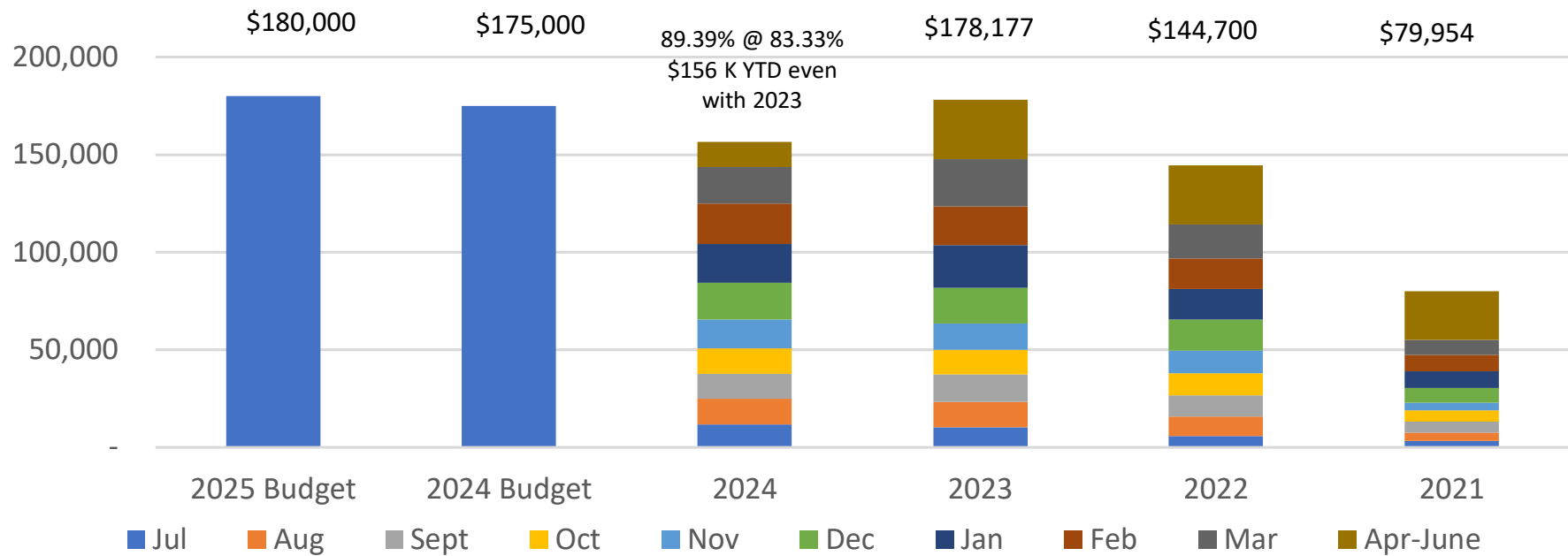
Cottonwood Heights

Co Option Hwy Trans Sales Tax Trend - April



2024 Projection = \$175,000

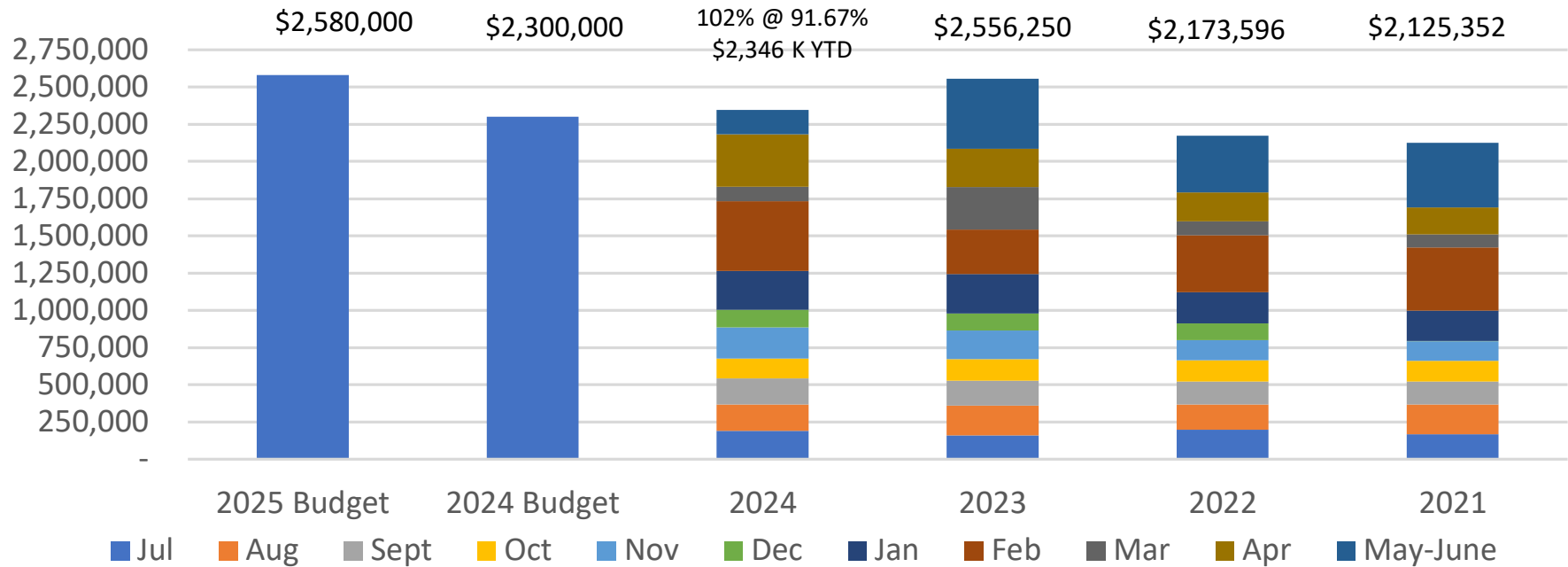
Cottonwood Heights Transient Room Tax Trend - April



2024 Projection = \$2,600,000

Cottonwood Heights

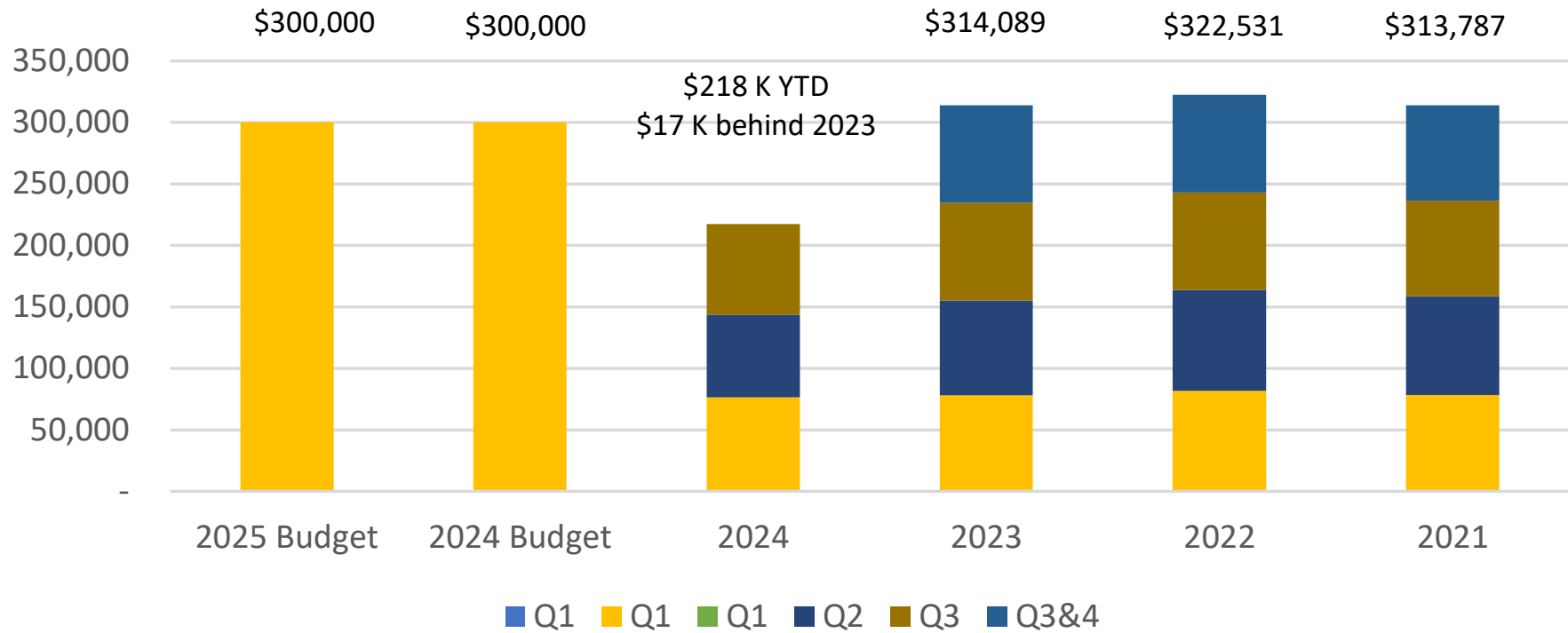
Municipal Energy Tax Trend - through partial May



2024 Projection = \$300,000

Cottonwood Heights

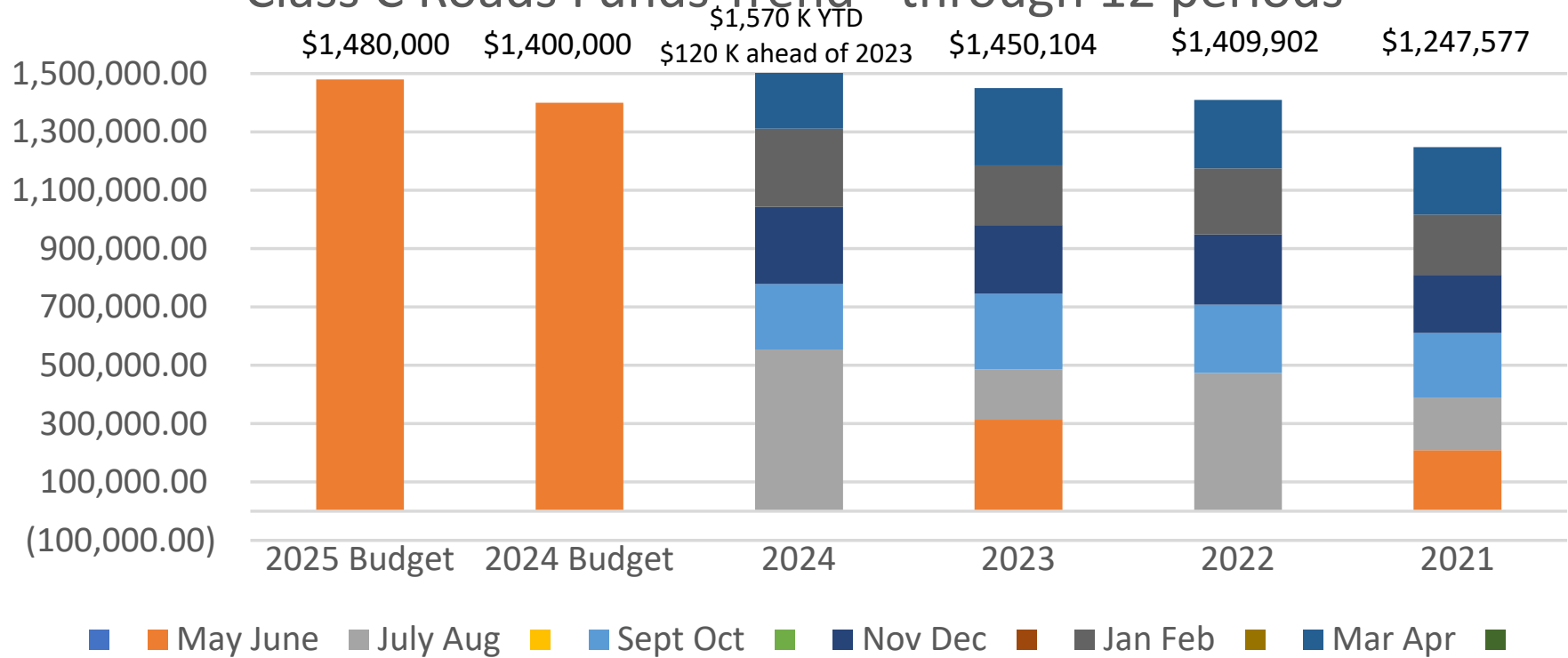
Cable Franchise Tax Trend - through Q3



2024 Projection = \$1,450,000

Cottonwood Heights

Class C Roads Funds Trend - through 12 periods



2024 Projection = \$21,527.388

Cottonwood Heights General Fund Expense Trend - preliminary June

