

MOAB VALLEY FIRE PROTECTION DISTRICT
HEADQUARTERS – 45 SOUTH 100 EAST, MOAB, UTAH

MEETING AGENDA

Tuesday July 16, 2024
4:00 p.m.

CALL TO ORDER

2023 FINANCIAL AUDIT PRESENTATION-RYAN RASMUSSAN

APPROVAL OF MINUTES OF PREVIOUS MEETING(S):

1. June 18, 2024 Regular Meeting Minutes

CITIZENS TO BE HEARD

APPROVE BILLS AND SIGN CHECKS

CHIEF'S REPORT

OLD BUSINESS

1. Major Equipment Purchases
2. Salary Survey/Job Descriptions
3. Procurement Policy
4. Annexation

NEW BUSINESS

1. Approve 2024 Certified Tax Rate
2. Approve Annexation MOU with Grand County
3. Schedule Special Meeting(s) if Necessary

ADJOURN

Executive session if needed
Workshop session as needed

NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS.

In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend Moab Fire Department Commission meetings are encouraged to contact the Department two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. Requests for inclusion on an agenda and supporting documentation must be received by 5:00 PM on the Thursday prior to a regular Commission Meeting and forty-eight (48) hours prior to any Commission Meeting. Information relative to these meetings/hearings may be obtained at the Moab Valley Fire Department 45 S. 100 E. Moab Utah 84532 (435)259-5557

Posted by Cathy Bonde

On 07/12/2024

Moab Valley Fire Protection District Commission Meeting

45 South 100 East, Moab Utah 84532

June 18, 2024 - 4:00 p.m.

A. Call to Order:

1. The meeting was called to order by Chairman Archie Walker at 4:00 p.m.
2. Commissioners Present: Chairman Archie Walker, Commissioner Jim McGann, Commissioner Charlie Harrison
3. Staff Present: Chief TJ Brewer, Administrator Cathy Bonde, Wildland Coordinator Clark Maughan. Battalion Chief Brandon McGuffee, Seasonal Firefighter Cole Smith. Joining later: Seasonal Firefighter Ben Ryan, Wildland Engine Boss Mark Marcum
4. Others Present: Mike Kelso

B. General Business:

1. Approval of Minutes – Commissioner McGann had a question in relation to Engine 466 being purchased with funds from the wildland program. It was confirmed and then clarified that Engine 446, the other heavy, was purchased prior and not with wildland program funds. Commissioner Harrison motioned to approve minutes from both the April 16 regular meeting and the May 31 special meeting. Commissioner McGann seconded, and the motion passed unanimously.
2. Introduction of Seasonal Firefighters – Clark Maughan introduced Cole Smith and Ben Ryan to the Commissioners. Both serve as seasonal firefighters to the wildland program. In addition to their wildland duties, training, and deployments, they are assisting with other tasks and maintenance at the Station. The regular schedule of the wildland crew when not deployed is Sunday through Wednesday. Commissioner McGann asked if there were currently any resources out. Chief Brewer stated not currently, but they did get back late last night from the Rabbit Valley Fire. Clark added that the Rabbit Valley Fire started right at the state line at the welcome near Utah sign and spread into Colorado. It is still undermined if it actually started in Utah or Colorado. Clark added that fire season is here. Discussion was had on other wildland fires in the area and Utah.
3. Citizens to be Heard – None wishing to speak.
4. Approval of Bills – Postponed until later in the meeting.

C. Chief's Report

1. Chief Brewer reported 69 calls to service since the last regular Commission meeting.
2. The Department currently has 32 members.

3. We have had 2 major incidents with fatalities where people in vehicles burned before we could get to them.
4. We have had an extremely high number of calls north of town in the I-70 area.
5. It is unusual to have 2 fatalities so close to each other, and Chief Brewer stated he appreciates the investment in mental health and the CORDICO app, and that firefighters are talking to each other in relation to the incidents. Commissioner McGann asked if it was the same people responding, and Chief Brewer stated for the most part they were the same volunteers.
6. Engine 466 is currently in Grand Junction with motor issues.
7. Engine 6-3 is in a spring shop in Oklahoma. We hope to have it back in the next week or two and will fly someone out to bring it back.
8. We took delivery of our new Type 1 engine. We have ordered equipment for both this engine and the Type-6. Delay in purchasing equipment for the new engine was due to waiting to find out if we are awarded a \$72,000.00 AIG grant. Grant award announcements have been delayed. If we receive the grant, we can still use the funds to purchase other equipment. We are underequipped on our other engines.
9. We were unsuccessful in the UTV grant we applied for. Grants we have received include:
 - CWDG fuels mitigation grant for \$1.2 million over 5 years for labor, supplies and a pickup truck.
 - WRI grant for just under \$14,000.00 which is also for fuels mitigation labor and supplies.

Commissioner McGann asked for more information on the WRI grant. Clark stated it is the Watershed Restorative Initiative from the State of Utah DNR for fuels mitigation.

The CWDG is a federal grant. We should be able to meet both obligations. Cathy added that we anticipate the funds for WRI being available to us in July and the funds for CWDG not being available until fall. Chief Brewer added the WRI grant application was facilitated Clark, Kara Dohrenwend with Rim to Rim and Duncan Fuchise with the State. Clark and Kara were also instrumental in the CWDG grant.

- Cora Phillips with Grand County Emergency Management has received two hazmat grants. Through those grants we will be getting new hazmat suits and 10 meters. The grant was for 14 meters, but the sheriff's department wants to keep 4.

We are still waiting on an award decision for the UFDAG grant which is for \$10,000.00.

10. We are planning on selling Engines 10 and Engine 6-2.
11. Chief Brewer is promoting/lateralizing both Shea Walker and Ryan Burraston to Engine Captain positions. This will give us 7 day coverage with Shea being A Shift Sunday through Wednesday and Ryan being B Shift Wednesday through Saturday. Shea will take on the loose equipment and Ryan will continue to work on the fleet. We anticipate the need to eventually take some of the administrative duties off of both of them.
12. We completed our 2024 Junior Emergency Services Academy. We had 19 participants. We have had positive feedback from both kids and parents. We are teaching them important skills, and Chief Brewer stated he is thrilled to see this academy come to fruition as it is something he has wanted the Department to provide for many years.

D. Approval of Bills:

Commissioner Harrison motioned to approve bills. Commissioner McGann seconded, and the motion passed unanimously.

E. New Business:

1. Equipment Needs: Chief Brewer began the discussion of our current equipment situation and stated we need to make decisions on the direction we are going to go in.

Chief Brewer proposed selling Engine 6-2, the old Chief's truck, and Engine 10. When we discussed purchasing the new engine we just acquired, we considered selling a water tender, Engine 6-2 and Engine 10. A shortcoming of 6-2 is that it is not a 4-door, so we cannot send a crew out in it.

The heavy is in the shop in Grand Junction with a repair cost of \$23,000.00 or a minimum of \$80,000.00 if we choose to put a new Cummins motor in. Chief Brewer suggested we do the lower cost repair, look at purchasing a new engine, and sell this heavy as soon as we receive a new engine.

Chief Brewer presented a Type 1-3 demo model that is available from Siddons-Martin at a cost between \$550,000.00 and \$600,000.00. The engine is available in August as opposed to a 2-3 year wait for a new build.

Chief Brewer shared specs on the engine with Commissioners, and he and Clark Maughan answered a variety of questions.

Further discussion was had on the costs of repairs to our aging equipment and selling some of the older equipment.

Commissioner McGann asked how we would pay for a new engine and whether the engine would stay in District or not. Chief Brewer stated the engine would be used both in and out of District. He stated that with the current District boundaries, most of our calls have taken our engines out of District due to the high volume of incidents on I-70. Chief Brewer added that sending an engine out of District on wildland deployments is a way for us to make money. Commissioner Harrison stated deployments can help pay for the truck.

Chief Brewer presented an engine quote as of today. He said that the price of engines has gone up significantly in the last few years, and prices are expected to continue to rise. Brandon McGuffee added a similar demo engine was \$475,000.00 at the last winter fire school. Chief Brewer stated this is the only demo model Siddons-Martin has available now.

Commissioner Walker said with annexation and the District's needs, we should move forward as soon as possible with this purchase.

Discussion was had on the CWDG grant and how it supplements the cost of payroll for any employee working directly on the fuels mitigation project in the District as defined by the grant. Ideally, seasonal employees will also be firefighters in District and for the wildland program.

A decision was made to put an in frame, along with a murphy switch and alarm, in the heavy currently sitting in Grand Junction.

Chief Brewer stated the Type 1-3 engine presented for purchase is on a first come basis and there are other departments looking at it. If we are interested, we need to move forward.

Commissioner McGann said he would like to know how we would pay for it. Cathy stated we would need to take out a loan. If the terms are 6% for 15 years, we would be paying about \$37,000.00 annually. Commissioner Harrison suggested we use funds from the sale of some equipment as a down payment. Cathy added that every year we set aside \$100,000.00 for capital equipment, and we could choose to take the loan payment from that annual set-aside.

Commissioner Harrison made a motion to move forward with the acquisition. Commissioner Walker seconded. Chief Brewer stated we would move forward with looking into financing and cost and keep Commissioners apprised as we go along. Commissioners Harrison and Walker voted in favor of the motion. Commissioner McGann voted against. Motion carried. Cathy asked Commissioner McGann what it would take for him to be in favor. He stated he would like a better idea of where the money is going to come from. Commissioner Harrison said in selling 3 trucks, those funds would come back to the purchase of this engine. Commissioner McGann stated this leads to another concern which is replacing engines that are normally in District for an engine that will be going out of District. He added that he feels the increase in repairs comes from sending engines out of District. Chief Brewer stated that with repair costs, you also have to take into consideration the comparison of different styles of mechanics. He stated that Cody was a very expensive mechanic in the way he operated.

2. Station 2 – Commissioner Walker stated that Station 2 is an eyesore, and we need to address it. Chief Brewer said there have been issues with leaks, mostly plumbing. Discussion was also had on replacing the roof, which is not warranted. Brandon McGuffee added the bay doors are too small for most of our apparatus. Chief Brewer stated addressing Station 2 is dependent on how much we want to invest in the current building. He suggested we don't invest too deeply in the building and suggested we apply a fresh coat of paint and clean it up. He reminded Commissioners that the property is not ours, and that each time he seems to make headway with the City in relation to the property, the City manager leaves. Chief Brewer suggested we go to CIB if we choose to replace Station 2. This project is not currently on the CIB list, but we may be able to get this project on the list next year. As the property is not ours, we may want to consider a different piece of property if the City won't deed this parcel to us.

Commissioner McGann said we may want to consider a parcel to better serve northern San Juan County if we annex there. Chief Brewer stated San Juan County has set aside an acre at the health clinic location. Discussion was had on boundaries if we annex northern San Juan County. Station 3 was discussed in terms of the land donation made to the District restricting its use for a fire station. Thompson Fire Station was also discussed.

Commissioner Walker referred to State Trust Lands as a potential option in acquiring land for a station. Chief Brewer said he would inquire further.

F. Old Business:

- 1. URS Tier 2 Contribution Changes** – Cathy presented changes being made to URS contributions beginning July 1, 2024 as well as the history of the pickup and the financial impact based on options available to the District.
Commissioner Harrison motioned to pick up the full 4.73% for Tier 2 Firefighters. Commissioner McGann seconded, and the motion passed unanimously.
Commissioner Walker motioned to contribute .7% to a 401(K) for Tier 2 Public Employees to offset the .7% these employees will be required to contribute to their retirement. Commissioner McGann seconded, and the motion passed unanimously.
- 2. Salary Survey** – Cathy updated Commissioners on the salary survey process. Employees have participated in a jobs values survey and are now in the process of doing individual interviews in order to draft job descriptions as well as skills, experience and training needed to perform each role.
- 3. Procurement Policy** – Cathy informed Commissioners that she is looking at both the County's written procurement policy and a procurement policy template from UASD. She has not yet had the time to draft a policy for consideration, but the approved flow chart gives us guidance.
- 4. Annexation** – Commissioner Walker stated that the County has been discussing annexation, and they are not going to support us to the extent we had hoped. Chief Brewer said if a decision is not made by July of this year, the conversation on annexation is done. It has consumed incredible amounts of time on the part of the District.

Chief Brewer went over the majority of what is being offered through the County's subcommittee and as presented by Mallory Nassau and Quinn Hall. He clarified that the offer has not been approved by the full County Commission.

Discussion was had on funding, dispatch, the Lower Valley contract, and the airport.

Chief Brewer stated that tax revenue from annexation would be around \$216,000.00 taking out the portion of Grand County that Castle Valley Fire would like to annex. Chief Brewer said he does not look at this tax revenue as extra income in that we can easily swallow it up. Cathy stated the expenses for Thompson in 2023 were \$63,809.00 and we would be absorbing all costs for Thompson Fire. We are looking at additional employees to help with coverage for annexation will also be an added expense.

Cathy informed Commissioners that our tax rate has fallen again this year. The decrease in tax rate amounts to a loss of \$100,000.00 in tax revenue we would be receiving annually if annexation had been completed last year. We will need to go for a tax increase. Cathy stated that if we froze our tax rate when we last did an increase in the end of 2021, we would be receiving an additional \$400,000.00 annually in tax revenue. Discussion was had on a tax increase and options with freezing the tax rate.

Commissioners discussed the financial contribution the County is offering. Chief Brewer stated it amounts to \$90,000.00 in addition to the \$200,000.00 we requested this year for a total of \$290,000.00 in 2024. In 2025 the County would contribute \$100,000.00, and that would be the end of the County's financial contribution. Cathy informed Commissioners

that the \$290,000.00 figure comes from data she has supplied to the County in the last couple of years that calculate the cost of responding to calls out of our current District but in the area of Grand County we would be annexing. Chief Brewer stated that between the costs we will absorb with Thompson, and the new costs for dispatch and election, a lot is being chiseled out of the additional tax revenue we will receive with annexation.

Cathy provided data on our tax rate. It has fallen to .000398 for 2024, and when we did our tax rate increase for 2022, our tax rate was .000543. Discussion was had on revenue from our tax rate increase and increased income. Cathy and Chief Brewer will look at the 2022 audit which included our tax increase and provide Commissioners with an assessment of revenue.

Commissioner Walker asked if we need to vote on the supplemental annexation agreement with Grand County. Chief Brewer stated at this point he just needs a nod to move forward as the MOU still needs to go to legal and then be approved by the County Commission. If our Commission is good with the terms laid out, it will go to legal to draft the MOU.

Commissioner Harrison stated he feels the financial contribution is on the cheap side.

Commissioner Walker said he feels the same, but doesn't think the County is going to meet us where we feel the agreement needs to be to meet operation obligations.

Commissioner McGann asked what we would get from annexation of northern San Juan County. Cathy said that when calculating based on the same tax base in northern San Juan County that pays tax into Grand County schools it comes to about the same amount as we received right now with our MOU with San Juan County. That amount is \$46,000.00. This was using last year's tax rate. Our rate has since fallen. We don't have exact numbers yet for property value in the portion of San Juan County being considered for annexation, so looking at San Juan properties paying tax into Grand County for schools is the closest way to calculate at this time. Discussion was had on how tax revenue would come to us through San Juan County and how our set tax rate will apply to all properties annexed.

Chief Brewer stated he has not come across a fire department, whether service district, city or county that would cover the area we are considering with annexation.

Cathy stated that our current budget has a contribution of \$200,000.00 from Grand County, so the increase in tax revenue is ultimately a wash budget-wise and does not take into consideration the additional ongoing costs associated with annexation.

Chief Brewer stated that we made our last SCBA payment which was approximately \$34,000.00, so if we move forward with the Type 1-3 engine we could simply roll that budgeted payment to the new piece of equipment. Cathy added that is the way she looks at loans. Once one piece of equipment is paid off, we roll that payment to a new needed piece of equipment.

The general consensus from Commissioners was to move the Grand County annexation process forward with the MOU going to legal for drafting.

H. Adjourn:

1. Chair Walker adjourned the meeting at 6:10 p.m.

Date _____

Archie Walker, Chair

Attest: _____

Cathy Bonde, Clerk

DRAFT

MOAB VALLEY FIRE PROTECTION DISTRICT
Profit & Loss Budget vs. Actual
January through December 2024

		Jan - Dec 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense					
Income					
3017 · Donations	Because of lower than average collections in 2023, we are outperforming our budgeted amount for 2024. Total back taxes owed to us as of the end of 2023=\$63,655.96. Our recovery is now above the normal collection rate of 61% for back taxes.	60.00	0.00	60.00	100.0%
3020 · Local taxes		0.00	1,077,597.00	-1,077,597.00	0.0%
3020.1 · General		40,981.96	15,000.00	25,981.96	273.21%
3020.2 · Delinquent Tax		47,661.13	85,000.00	-37,338.87	56.07%
3020.3 · MISC. Tax	UT FF Assn. license plate grant used for Winter Fire School and reflected in the Grand Expense line item.	3,000.00	2,000.00	1,000.00	150.0%
Total 3020 · Local taxes		91,643.09	1,179,597.00	-1,087,953.91	7.77%
3014 · Sales Service, Contracts					
3014.7 · Emergency Coordinator	\$21,174.21 is from greater Grand County wildland fires. We will most likely be ineligible for this income when we annex. With our current deployments (both located in Utah) we will reach approximately 50% of our budgeted amount for this line item.	19,147.80	32,824.80	-13,677.00	58.33%
3014.1 · Arches National Park		0.00	1,500.00	-1,500.00	0.0%
3014.2 · Grand County		150,000.00	200,000.00	-50,000.00	75.0%
3014.3 · San Juan County		46,000.00	46,000.00	0.00	100.0%
3014.4 · State of Utah (Wildland)		83,457.03	276,000.00	-192,542.97	30.24%
3014.5 · Miscellaneous		15.00	200.00	-185.00	7.5%
3014.6 · Fee Schedule Billed					
3014.62 · Other Fee Schedule Billing		37,275.79	5,000.00	32,275.79	745.52%
3014.61 · Inspections		32,709.32	65,000.00	-32,290.68	50.32%
Total 3014.6 · Fee Schedule Billed		69,985.11	70,000.00	-14.89	99.98%
Total 3014 · Sales Service, Contracts		368,604.94	626,524.80	-257,919.86	58.83%
3011 RENT & MISC					
3011.1 · Apt 1		0.00	2,000.00	-2,000.00	0.0%
3011.2 · Apt 2		1,400.00	2,400.00	-1,000.00	58.33%
Total 3011 RENT & MISC		1,400.00	4,400.00	-3,000.00	31.82%
3060 · INTEREST	As we continue to spend down our PTIF balance, we will see reduced interest. We may still end the year near our budgeted amount. Interest recorded is through June.	30,292.81	48,000.00	-17,707.19	63.11%
Total Income		492,000.84	1,858,521.80	-1,366,520.96	26.47%
Gross Profit		492,000.84	1,858,521.80	-1,366,520.96	26.47%
Expense					
440 · Cont. to Other Gvts.		0.00	1,600.00	-1,600.00	0.0%
410 · Bad Debt		0.00	1,000.00	-1,000.00	0.0%
411 · PAYROLL EXPENSES/SALARIES					
Total 411 · PAYROLL EXPENSES/SALARIES		301,906.31	758,910.00	-457,003.69	39.78%
413 · EMPLOYEE BENEFITS		160,426.14	432,000.00	-271,573.86	37.14%
414 · Nonwage Compensation / Mbr Bfts		11,111.98	95,000.00	-83,888.02	11.7%
415 · Professional & Technical Svc					
415.1 · Accounting		0.00	500.00	-500.00	0.0%
415.2 · Audit		0.00	5,600.00	-5,600.00	0.0%
415.3 · Other Professional Services		0.00	5,000.00	-5,000.00	0.0%
415.4 · Dispatch Services		0.00	15,677.63	-15,677.63	0.0%
Total 415 · Professional & Technical Svc		0.00	26,777.63	-26,777.63	0.0%
421 · Dues and Subscriptions		11,917.31	20,000.00	-8,082.69	59.59%
422 · Advertising and Public Notices		0.00	1,000.00	-1,000.00	0.0%
423 · Travel - Education & Training		2,256.89	8,000.00	-5,743.11	28.21%
423.1 · Education		129.27	2,000.00	-1,870.73	6.46%

MOAB VALLEY FIRE PROTECTION DISTRICT
Profit & Loss Budget vs. Actual
January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
423.3 · Fire Convention	0.00	5,000.00	-5,000.00	0.0%
423.4 · Specialty Rescue	1,347.05	8,500.00	-7,152.95	15.85%
423.5 · Travel	6,254.83	16,000.00	-9,745.17	39.09%
423.6 · Wildland Travel	6,975.91	30,500.00	-23,524.09	22.87%
Total 423 · Travel - Education & Training	16,963.95	70,000.00	-53,036.05	24.23%
424 · Office Expense	8,979.74	27,000.00	-18,020.26	33.26%
425 · Equp & Trk Mant - Oper Supplies				
425.1 · Motor Fuels	14,463.70	40,000.00	-25,536.30	36.16%
425.2 · Auto & Truck Repairs & Maint	48,705.76	85,350.96	-36,645.20	57.07%
425.3 · Wildland Supplies	3,008.41	6,000.00	-2,991.59	50.14%
425.4 · PPE	987.86	20,000.00	-19,012.14	4.94%
Total 425 · Equp & Trk Mant - Oper Supplies	67,165.73	151,350.96	-84,185.23	44.38%
426 · Building Repair & Maintenance	6,516.67	12,000.00	-5,483.33	54.31%
427 · UTILITIES	13,595.57	25,000.00	-11,404.43	54.38%
451 · INSURANCE	7,640.44	40,000.00	-32,359.56	19.1%
461 · Small Tools & Minor Equipment	38,798.15	12,000.00	26,798.15	323.32%
464 · NEW GRANTS	3,963.28	2,000.00	1,963.28	198.16%
472 · Infrastructure (Station 1 Bldg)	0.00	25,000.00	-25,000.00	0.0%
473 · Machinery and Equipment				
473.4 · 28 SCBA	34,655.05	34,655.06	-0.01	100.0%
473.5 · CIB Pumper Engine	18,000.00	21,262.00	-3,262.00	84.66%
473.6 · CIB Pumper Engine Reserve Acct	3,262.00	0.00	3,262.00	100.0%
Total 473 · Machinery and Equipment	55,917.05	55,917.06	-0.01	100.0%
474 · CAPITAL EQUIPMENT	96,294.16	100,000.00	-3,705.84	96.29%
Total Expense	801,196.48	1,856,555.65	-1,055,359.17	43.16%
Net Ordinary Income				
Other Income/Expense				
Other Expense				
700 · Other Expenses	62.74	250.00	-187.26	25.1%
701 · Interest Expense	1,716.14	1,716.15	-0.01	100.0%
Total Other Expense	1,778.88	1,966.15	-187.27	90.48%
Net Other Income				
Net Income				

Last year at this time: -258,702.71. Total Income is up 42% and Total expenses are up 62.8% compared to the same time last year.

**Moab Valley Fire Protection District
2024 Capital Projects Budget P&L**

Income

Balance Forward **309,478.31**

Total Income

309,478.31

Expense

2024 Dodge Ram 5500 Brush Truck **215,204.00**

Total Expense

215,204.00

Net Income

94,274.31

MOAB VALLEY FIRE PROTECTION DISTRICT

Balance Sheet

As of July 10, 2024

Jul 10, 24

ASSETS**Current Assets****Checking/Savings**

104 · MACU Checking Acct.	24,730.23
104.1 · MACU Operating	25,000.00
104.2 · MACU Capital Equipment	17,000.00
104.3 · MACU Injury	-6,427.31
104 · MACU Checking Acct. - Other	

Total 104 · MACU Checking Acct.	60,302.92
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105 · MACU Savings Acct.	439.30
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102 · Desert Rivers CU-MVF Donations	6,302.06
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103 · Desert Rivers CU Savings	25.00
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120 · PTIF	768,574.01
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101 · Wells Fargo	
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101.1 · Operating	333.86
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101 · Wells Fargo - Other	-333.86
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Total 101 · Wells Fargo	0.00
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Total Checking/Savings	835,643.29
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Accounts Receivable	
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110 · Accounts Receivable	64,503.78
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Total Accounts Receivable	64,503.78
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Other Current Assets	
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12000 · Undeposited Funds	460.00
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Total Other Current Assets	460.00
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Total Current Assets	900,607.07
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TOTAL ASSETS	900,607.07
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LIABILITIES & EQUITY**Liabilities**

Current Liabilities	
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Accounts Payable	
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200 · Accounts Payable	74,046.90
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Total Accounts Payable	74,046.90
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Other Current Liabilities	
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220 · Payroll Liabilities	
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221 · Federal	-0.03
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222 · STATE W/H	1,143.00
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223 · Retirement FFF	3,298.37
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226 · 401k	1,583.46
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227 · Employer 401K	593.04
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220 · Payroll Liabilities - Other	300.00
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Total 220 · Payroll Liabilities	6,917.84
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Total Other Current Liabilities	6,917.84
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Total Current Liabilities	80,964.74
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Total Liabilities	80,964.74
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Equity	
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320 · Retained Earnings	1,345,597.80
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Net Income	-525,955.47
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Total Equity	819,642.33
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TOTAL LIABILITIES & EQUITY	900,607.07
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MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
June 13 through July 10, 2024

	Date	Name	Memo	Amount
411 · PAYROLL EXPENSES/SALARIES				
Total 411 · PAYROLL EXPENSES/SALARIES				57,205.99
413 · EMPLOYEE BENEFITS				
Total 413 · EMPLOYEE BENEFITS				30,285.73
414 · Nonwage Compensation / Mbr Bfts				
	06/17/2024	Battlebox	Monthly Subscription	201.86
	06/18/2024	MACU VISA	MRAC membership for Ryan Burraston	456.00
	06/18/2024	MACU VISA	MRAC membership for Colman Swasey	456.00
	06/18/2024	MACU VISA	Galls - Belts	140.00
	06/26/2024	SYMBOL ARTS	100 Patches	650.00
	06/26/2024	KING SOOPERS	Snacks for Training on New Engine 1	120.40
	07/04/2024	KING SOOPERS	Snacks	122.97
	07/09/2024	MACU VISA	City Market - Food for Flood	58.75
	07/09/2024	MACU VISA	Spoke - Mental Health Discussion	83.03
	07/09/2024	MACU VISA	City of Moab - Pool membership for Doran Michels	456.50
Total 414 · Nonwage Compensation / Mbr Bfts				2,745.51
423 · Travel - Education & Training				
423.1 · Education				
	06/24/2024	MACU VISA	Garland City - Fire Convention Registration for 3	300.00
Total 423.1 · Education				300.00
423.5 · Travel				
	07/09/2024	MACU VISA	American Airlines - Mark - to pick up engine in OK	415.98
	07/09/2024	MACU VISA	Hilton Garden Inn - Travel to OK for Engine Pick UP	25.62
	07/09/2024	MACU VISA	Paradies Lagardere, DFW Airport - Travel to OK to pick up engine	28.80
	07/09/2024	MACU VISA	Expedia - La Quinta in Santa Rosa NM - Return of Engine	153.05
	07/09/2024	MACU VISA	ASAP Gen Store OK - Pick up of engine	6.33
	07/09/2024	MACU VISA	Pilot - food for engine pick up	7.79
	07/09/2024	MACU VISA	Hilton Garden Inn - Food for engine pick up	19.14
	07/09/2024	MACU VISA	Hilton Garden Inn - Hotel for engine pick up	124.67
	07/09/2024	MACU VISA	La Quinta - NM	176.67
	07/09/2024	MACU VISA	Cafe Rio SLC - Meal	16.80
	07/09/2024	MACU VISA	Allsup - NM - Food	20.83
	07/09/2024	MACU VISA	Burger King - NM	8.75
	07/09/2024	MACU VISA	Millers Wellington - Food	13.93
Total 423.5 · Travel				1,018.36
423.6 · Wildland Travel				
	06/20/2024	BENJAMIN P RYAN		216.00
	06/20/2024	CLARK MAUGHAN		216.00
	06/20/2024	COLE J SMITH		216.00
	06/24/2024	MACU VISA	Baymont Hotel - Cortez - WL Deployment	152.00
	06/24/2024	MACU VISA	Baymont Hotel - Cortez - WL Deployment	152.00
	06/24/2024	MACU VISA	Baymont Hotel - Cortez - WL Deployment	160.06
	06/24/2024	MACU VISA	Baymont Hotel - Cortez - WL Deployment - Adjustment	-8.06
	06/24/2024	MACU VISA	Holiday Inn Express - Cortez - WL Deployment	402.00
	06/24/2024	MACU VISA	Holiday Inn Express - Cortez - WL Deployment	402.00
	06/24/2024	MACU VISA	Holiday Inn Express - Cortez - WL Deployment	402.00
Total 423.6 · Wildland Travel				2,310.00
Total 423 · Travel - Education & Training				3,628.36
424 · Office Expense				
	06/14/2024	WALKER'S TRUE VALUE	Key Rings, Pot & Soil	37.65

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
June 13 through July 10, 2024

Date	Name	Memo	Amount
06/14/2024	ROYCES	External Hard Drive	119.99
06/15/2024	WALKER'S TRUE VALUE	Surge Protector, WD 40, Pot Mix	37.47
06/17/2024	American Flagpole & Flag Co.	1 American Flags & 2 State Flags for Flagpole	127.50
06/18/2024	PACKARD WHOLESALE	Return of Hand Soap Dispensers	-35.34
06/18/2024	PACKARD WHOLESALE	Hand Soap Counter Pump Dispensers	20.01
06/18/2024	MACU VISA	Intuit - QB Monthly Payroll Fee	54.00
06/18/2024	MACU VISA	Google Suites - Partial Payment of \$94.05 as total	15.74
06/19/2024	Nuso, LLC	New Phones Installation and Monthly Charges	714.24
06/20/2024	BRANDON J MCGUFFEE		25.00
06/20/2024	MARK L MARCUM		25.00
06/20/2024	TIMOTHY J BREWER		50.00
06/20/2024	US Postal Service	Roll of Stamps	68.00
06/20/2024	Les Olson Company	Monthly Contract Billing	43.44
07/05/2024	BRANDON J MCGUFFEE		25.00
07/05/2024	MARK L MARCUM		25.00
07/05/2024	TIMOTHY J BREWER		50.00
07/08/2024	AT&T Moability	FirstNet Phone Services	51.58
07/08/2024	Nuso, LLC	Monthly Charges-Phones	253.50
07/09/2024	MACU VISA	Google Suites Monthly Fee (Balance not previously paid)	78.31
07/09/2024	MACU VISA	Walmart - Chief lost Receipt	211.89
07/09/2024	MACU VISA	Amazon - Charger for laptop	14.99
07/09/2024	MACU VISA	Amazon - Chargers for laptops (with below)	40.47
07/09/2024	MACU VISA	NUSO - set up of new phones and monthly fee	714.24
07/09/2024	MACU VISA	Amazon - Prime	14.99
			<hr/>
			2,782.67
Total 424 · Office Expense			
425 · Equp & Trk Mant - Oper Supplies			
425.1 · Motor Fuels			
	06/15/2024 Rhinehart Oil Co., LLC	Monthly Fuel Card	1,795.14
	07/08/2024 Rhinehart Oil Co., LLC	Monthly Fuel Card	1,921.83
	07/09/2024 MACU VISA	Loves OK - Gas	82.00
	07/09/2024 MACU VISA	Speedway-NM	90.33
			<hr/>
			3,889.30
Total 425.1 · Motor Fuels			
425.2 · Auto & Truck Repairs & Maint			
	06/18/2024 MACU VISA	Gary Johnston Truck & Auto-Repairs to 6-3 in Oklahoma	8,815.98
	06/18/2024 MACU VISA	O'Reilly-Radiator Cap, GLS Cleaner and Towels for 446 to Colorado	16.99
	06/18/2024 MACU VISA	O'Reilly-Radiator cap return, new radiator cap, motor oil for 446 to Colorado	15.35
	06/18/2024 MACU VISA	amazon - 10 pk xenon festoon light bulb undercabinet	13.15
	06/24/2024 CANYONLANDS AUTO & MINING	Lamp	11.72
	06/24/2024 Moab Auto Parts Inc	Oil, filter for 2023 Ford - Chief's Truck	83.57
	06/24/2024 Moab Auto Parts Inc	Exchange of oil filter for Chief's truck	-2.27
	06/25/2024 Moab Auto Parts Inc	Oil & Filter, air filter	83.66
	06/25/2024 CANYONLANDS AUTO & MINING	Antifreeze	63.96
	06/27/2024 WALKER'S TRUE VALUE	Fuses, pro wire, connector, hardware	42.99
	06/27/2024 Colorado Diesel Repair and Fabrication	2008 International - 466 Engine Overhaul, EGR Cooler, Water Pump, Thermostat, Cylinder Head, Bol.	22,616.75
	07/03/2024 Colorado Diesel Repair and Fabrication	Bianary Switch	156.35
	07/09/2024 MACU VISA	One Stop Car Wash - Cortez CO	3.00
	07/09/2024 MACU VISA	Amazon - 2 Whelen Replacement Bulbs	107.72
	07/09/2024 MACU VISA	Maverik-Def 2.5 Gal	50.05
	07/09/2024 MACU VISA	Tulsa Spring Co - Repair	4,185.70
	07/09/2024 MACU VISA	O'Reilly - trans fld, fuses, snth oil, - E 161	82.76
			<hr/>

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
June 13 through July 10, 2024

	Date	Name	Memo	Amount
Total 425.2 · Auto & Truck Repairs & Maint				36,347.43
425.3 · Wildland Supplies				
06/19/2024 WALKER'S TRUE VALUE		Sq U Bolt 3/8x7x3		31.74
06/19/2024 WALKER DRUG		Gatorade		39.96
06/20/2024 COLE J SMITH				-102.50
06/24/2024 MACU VISA		City Market - Cortez - Ice		7.78
06/24/2024 MACU VISA		City Market - Cortez - Ice		7.78
07/05/2024 COLE J SMITH				-102.50
Total 425.3 · Wildland Supplies				<u>-117.74</u>
Total 425 · Equip & Trk Mant - Oper Supplies				40,118.99
426 · Building Repair & Maintenance				
06/17/2024 WALKER'S TRUE VALUE		Distributor Kit & Pump installation kit for Sta 2 Swamp cooler		29.98
06/17/2024 WALKER'S TRUE VALUE		Home Defense for Sta 2		19.99
06/19/2024 WALKER'S TRUE VALUE		Hardware		21.99
06/24/2024 MACU VISA		C-a-1 Ranch Store - Mouse Traps, Pest Control		65.15
06/24/2024 Moab Auto Parts Inc		filters and lube for generator		224.41
Total 426 · Building Repair & Maintenance				<u>361.52</u>
427 · UTILITIES				
07/08/2024 CITY OF MOAB		79 S 100 E		137.43
07/08/2024 CITY OF MOAB		51 S 100 E		310.90
07/08/2024 Grand Water and Sewer Service Agency		2850 Murphy Lane		68.50
07/08/2024 VERIZON		Duty Officer Ipad 435-210-0797		40.05
07/08/2024 EMERY TELCOM		Phone & Internet		128.68
07/08/2024 ROCKY MOUNTAIN POWER		2850 Murphy Lane		106.74
07/08/2024 ROCKY MOUNTAIN POWER		2850 Murphy Lane		24.51
07/08/2024 ROCKY MOUNTAIN POWER		4012 Beeman Rd		12.08
07/08/2024 ROCKY MOUNTAIN POWER		45 S 100 E		426.59
07/08/2024 Dominion Energy		2850 Murphy Lane		6.75
07/08/2024 Dominion Energy		45 S 100 E		<u>39.32</u>
Total 427 · UTILITIES				1,301.55
461 · Small Tools & Minor Equipment				
06/14/2024 WALKER'S TRUE VALUE		shovels, sledge hammers, socket sets, pliers, scredrivers, fold hex/torx, pry bars wonder bar		361.86
06/17/2024 Curtis Tools		MSA 5500# quick connect adapter for SCBAs		177.58
06/18/2024 National Fire Fighter Corp.		Myti-Flo Hose 3/4"		1,216.00
06/18/2024 National Fire Fighter Corp.		Forestguard II Forestry Hose 1"		2,037.70
06/18/2024 National Fire Fighter Corp.		Forestguard II Forestry Hose 1 1/2"		2,530.00
06/18/2024 National Fire Fighter Corp.		Valves, Adapters, Connectors, Bowl Gaskets, Swivel Gaskets (1", 1 1/2", 2 1/2")		10,560.00
06/18/2024 National Fire Fighter Corp.		Freight		534.42
06/18/2024 MACU VISA		O'Reilly-Funnel & Tire Gauge for 446		16.79
06/19/2024 WALKER DRUG		Painters Masking Tape		4.49
06/20/2024 CANYONLANDS AUTO & MINING		Bottle Jack, Uss nuts, rod, jug wrench		103.02
06/24/2024 MACU VISA		Supply Cache - Nozzles, Weather Kit, valve strainer, hose packs, hc		4,320.86
06/24/2024 MACU VISA		C-a-1 Ranch Store - Packout tool kit, battery packs, fuel hackzall, mi		956.49
06/26/2024 Weidner Fire		Fire Hooks Unlimited K Tool Kit		729.07
06/26/2024 Weidner Fire		Fire Vulcan LED Standard System 120V/100V, Streamlight Survivor Alkaline Model		605.31
06/30/2024 WALKER'S TRUE VALUE		Fire Extinguisher		29.99
07/09/2024 MACU VISA		Amazon - 5HP Compressor Duty Electric Motor		259.99
07/09/2024 MACU VISA		Amazon - Flagging Tape		24.00
07/09/2024 MACU VISA		Amazon - Fireman's Flathead Axe		78.49
07/09/2024 MACU VISA		Amazon - Flagging Tape		11.98

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
June 13 through July 10, 2024

Date	Name	Memo	Amount
07/09/2024	MACU VISA	Northern Tool - Honda Self-Priming Water Pump	632.75
07/09/2024	MACU VISA	Amazon - Fireman's Pick Ax	88.95
07/09/2024	MACU VISA	Amazon - Ingersoll Rand Long Barrel Air Hammer	149.99
07/09/2024	MACU VISA	Amazon - 2 pr Safety Glasses	19.98
07/09/2024	MACU VISA	Amazon - Dekopro Socket wrench Set, Rubber Clamp Mount Kit	219.94
07/09/2024	MACU VISA	Amazon - Large variety of small tools & equip. for New Engines-See Invoice	1,294.44
07/09/2024	MACU VISA	Amazon- Large Variety of small tools & equip for New Engines-On same invoice	165.02
07/09/2024	MACU VISA	Amazon - Flagging Tape	7.79
07/09/2024	MACU VISA	Amazon - Air Compressor Motor - Previous one returned	244.99
07/09/2024	MACU VISA	Amazon - Return of Compressor	-259.99
			<u>27,121.90</u>
Total 461 · Small Tools & Minor Equipment			
464 · NEW GRANTS			
06/17/2024	Pipe Dream	Business Cards - M Marcum, C Maughan, Generic	120.00
07/09/2024	MACU VISA	Canyon Pizza - Lunch for JESA	187.45
			<u>307.45</u>
Total 464 · NEW GRANTS			
474 · CAPITAL EQUIPMENT			
06/24/2024	Outback Fire Apparatus Inc	2024 Dodge Ram 5500 Alpine Series Brush Truck-Balance Due	172,164.00
06/24/2024	Curtis Tools	2 Yellow Thermal Imagers with chargers and truck mounts My Bullard ID 11252	13,480.00
06/24/2024	Curtis Tools	1 SC 358 E3 Connect Combi - Tool Only with Door Opener Tips + Captium	15,527.70
06/24/2024	Curtis Tools	1 Griphoist/Tirfor Tu28K Rescue Kit	3,405.00
06/24/2024	Curtis Tools	10 Black Strap Toolok Heavy Duty Bracket	322.50
06/24/2024	Curtis Tools	1 1"x300' orange Tubular Webbing	143.10
06/24/2024	Curtis Tools	1 250' Red/Gray G11 G-Rated 11mm Lifeline Rope	225.77
06/24/2024	Curtis Tools	2 6# Pickhead Axe with 36" Fiberglass Handle	158.00
06/24/2024	Curtis Tools	4 Black Strap Handlelok	159.40
06/24/2024	Curtis Tools	2 Hurst Watertight 9Ah Battery	1,634.40
06/24/2024	Curtis Tools	1 Hurst 11--240V Charger	527.40
06/24/2024	Curtis Tools	1 Vertical Bracket for Hurst eDraulic	252.00
06/24/2024	Curtis Tools	2 Small Chain Saw Mount	400.00
06/24/2024	Curtis Tools	2 Stihl Custom Rescue Saw with 20" Bar	2,820.00
06/24/2024	Curtis Tools	1 6NH Jumbo Barrel Strainer	186.25
06/24/2024	Curtis Tools	2 2.5NHFx2.5NHF Double Swivel Female Rocker Lug Adapter	154.00
06/24/2024	Curtis Tools	2 2.5NHFx2.5NHF Double Swivel Male Rocker Lug Adapter	86.30
06/24/2024	Curtis Tools	2 2.5NHFx1.5NHF Rigid Female Rocker Lug to Male Adapter	96.30
06/24/2024	Curtis Tools	2 1.5NHFx1.5NHFDouble Swivel Female Rocker Lug Adapter	139.00
06/24/2024	Curtis Tools	2 1.5NHFx1.5 NHFDouble Male Rocker Lug Rigid Adapter	79.00
06/24/2024	Curtis Tools	1 2.5NHFx2-1.5NHM Gated Wye Valve	402.50
06/24/2024	Curtis Tools	1 2.5NHFx2-2.5NHM Gated Wye Valve	1,260.00
06/24/2024	Curtis Tools	1 1.5NHFx1.5NHM 125 GPM in line foam Eductor with 36" pickup hose	770.00
06/24/2024	Curtis Tools	1 Foam Pail Wrench	23.50
06/24/2024	Curtis Tools	1 2.5" Hose Clamp	322.00
06/24/2024	Curtis Tools	2 2.5NHFx2.5NHM Hasbralite Hydrant Gate Valve	630.00
06/24/2024	Curtis Tools	4 Triple Wrench Holders	740.00
06/24/2024	Curtis Tools	1 5STZx2.5NHM Rigid Adapter	216.25
06/24/2024	Curtis Tools	1 5 spring cones & industrial tote system	246.00
06/24/2024	Curtis Tools	1 YPDH-3 3' hd classic nupglas pike poke with d handle	55.00
06/24/2024	Curtis Tools	2 Black Strap Handlelok	79.70
06/24/2024	Curtis Tools	3 10v 3'x18' red 10oz vinyl hall runner	141.00
06/24/2024	Curtis Tools	2 10v 12'x18' red 10 oz vinyl salv cover	376.00
06/24/2024	Curtis Tools	1 6' arson trash hook wiht d handle	127.68

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
June 13 through July 10, 2024

Date	Name	Memo	Amount
06/24/2024	Curtis Tools	2 Black Strap handlelok	79.70
06/24/2024	Curtis Tools	4 Black Strap Handlelok	159.40
06/24/2024	Curtis Tools	1 Gripper Hose System	192.90
06/24/2024	Curtis Tools	1 Transformer Piercing Nozzle	1,019.00
06/24/2024	Curtis Tools	12 45 min 4500# G1 SCBA low profile cylinder with air	14,175.00
06/24/2024	Curtis Tools	2 2.5 gal sA water fire extinguisher	326.00
06/24/2024	Curtis Tools	1 5 gal pail class B foam concentrate	128.57
			<u>233,430.32</u>
			<u>399,289.99</u>

Total 474 · CAPITAL EQUIPMENT

TOTAL



		REAL PROPERTY VALUES					
		2024 Original	2023 Year End	Orig - Year End	% Change	Value Change	% Change
Real Property (96.41 %)		2,789,458,755	2,536,973,470	252,485,285	9.95 %	195,897,508	7.72
(-) Incremental Value						Assessor NG	% Change
(=) Total Adjusted Value Real		2,789,458,755	2,536,973,470	252,485,285	9.95 %	56,587,777	2.23
CENTRALLY ASSESSED PROPERTY VALUES					BENCHMARK		
		2024 Original	2023 Year End	Orig - Year End	% Change		
Centrally Assessed (1.01 %)		29,351,622	29,251,112	100,510	0.34 %	Benchmark (2022)	33,578,921
(-) Incremental Value						(-) 2023 Incremental Value	
(=) Total Adjusted Value CA		29,351,622	29,251,112	100,510	0.34 %	(=) Adjusted Benchmark	33,578,921
PERSONAL PROPERTY VALUES							
		2023 Year End	2022 Year End	2023YE - 2022YE	% Change		
Personal Property (2.57 %)		74,452,294	66,640,910	7,811,384	11.72 %		
(-) Incremental Value							
(-) Semiconductor							
(=) Total Adjusted Value PP		74,452,294	66,640,910	7,811,384	11.72 %		

REAL PROPERTY NEW GROWTH		
	Total	Adjusted Value
2024 Original		2,789,458,750
(-) 2023 Year End		2,536,973,470
(=) Orig - Year End		252,485,280
(-) Value Change		195,897,500
(=) Real New Growth		56,587,770

CENTRALLY ASSESSED NEW GROWTH		
	Total	Adjusted Value
2024 Original		29,351,620
(-) Benchmark		33,578,920
(=) CA New Growth		

PROJECT AREA NEW GROWTH		
	Total	Adjusted Value
Real		
(+) Centrally Assessed		
(+) Personal		
(=) Project Area New Growth		

New Growth Totals	
Real New Growth	56,587.7
(+) CA New Growth	
(+) Project Area New Growth	
(=) Eligible New Growth	56,587.7
(x) 5 Year Avg Collection Rate	95.93
(=) Collection Rate Adjusted Eligible New Growth	54,284.6

CERTIFIED TAX RATE CALCULATION	
Total Adjusted Value (R+CA+PP)	2,893,262.6
(-) Board of Equalization (BOE) Adjustment	12,206,2
(x) 5 Year Average Collection (2024/2023)	95.93 % / 96.41
(=) Proposed Tax Rate Value	2,763,797.4
(-) Collection Rate Adjusted Eligible New Growth	54,284.6
(=) Certified Tax Rate Value	2,709,512.7

►	Budget Code		2023 Year End Budgeted Revenue	2023 Year End Adjusted Budgeted Revenue		Calc. Certified Tax Rate	2023 Year End Final Tax Rate		% Change	Certified Tax Rate Revenue W/O New Growth		New Growth Revenue	Certified Tax Rate Revenue W/ New Growth		Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue		Proposed Tax Rate	Budgeted Revenue	Final Tax Rate	Final Budget Revenue
	Budget Code	Budget Name		2023 Year End Budgeted Revenue	2023 Year End Adjusted Budgeted Revenue		Calc. Certified Tax Rate	2023 Year End Final Tax Rate		Certified Tax Rate Revenue W/O New Growth	New Growth Revenue	Certified Tax Rate Revenue W/ New Growth	Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue							
► 70	Fire Protection		\$ 1,077,597	\$ 1,078,282	0.000398		0.000423		-5.91%	\$ 1,078,386		\$ 21,605		\$ 1,099,991	0.000398	\$ 1,099,991	0.000398	\$ 1,099,991	0.000398	\$ 1,099,991	
► 190	Discharge of Judgement																				
►	Grand Total		\$ 1,077,597	\$ 1,078,282	0.000398		0.000423			\$ 1,078,386		\$ 21,605		\$ 1,099,991	0.000398	\$ 1,099,991	0.000398	\$ 1,099,991	0.000398	\$ 1,099,991	

NOTES:

2021 - .000382
2022 - .000543
2023 - .000423
2024 - .000398

Utah State Tax Commission - Property Tax Division

Tax Rate Summary (693)

ENTITY: 4040 MOAB VALLEY FIRE PROTECTION DISTRICT

Form PT-693

Rev. 2/15

GRAND COUNTY

Tax Year: 2024

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
70 Fire Protection §17B-1-1002(1)(d)	0.000398	0.000398	0.0008	1,099,991
Total Tax Rate	0.000398	0.000398	Total Revenue	\$1,099,991

Certification by Taxing Entity

I, _____, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: _____ Date: _____

Title: _____ Telephone: _____

Mailing address: _____