

Pinnacle Canyon Academy
State Auditor Budget Report
07/01/2024 to 06/30/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Revised Budget	2025 Approved Budget
Net Revenues and Expenditures			
Revenue			
1000 Local	181,889	88,250	86,100
3000 State	4,951,619	6,065,250	5,089,195
4000 Federal	991,469	1,357,875	418,567
Program transfers	-	-	-
Total Revenue	6,124,977	7,511,375	5,593,862
Expenditures			
10 Instruction			
100 Salaries and wages	2,291,738	2,538,660	1,850,526
200 Employee benefits	465,824	693,992	625,135
300 Professional and technical	34,067	-	-
600 Supplies and materials	278,136	739,826	362,250
Total 10 Instruction	3,069,766	3,972,478	2,837,911
21 Student support			
100 Salaries and wages	369,814	302,428	259,600
200 Employee benefits	36,624	21,230	22,145
300 Professional and technical	59,010	46,923	31,383
500 Other purchased services	35,284	-	-
600 Supplies and materials	261,871	260,970	233,400
Total 21 Student support	762,604	631,551	546,528
22 Educational staff support			
100 Salaries and wages	141,125	199,000	144,000
200 Employee benefits	243,579	204,490	176,900
300 Professional and technical	67,898	60,350	66,625
500 Other purchased services	26,971	365,050	353,300
600 Supplies and materials	95,299	143,969	74,740
Total 22 Educational staff support	574,870	972,859	815,565
23 Entity administration			
100 Salaries and wages	29,851	24,000	24,000
200 Employee benefits	2,964	2,080	2,080
300 Professional and technical	21,609	17,700	17,700
500 Other purchased services	38,160	63,172	58,200
600 Supplies and materials	113,281	95,680	64,500
800 Other objects	2,912	3,000	3,000
Total 23 Entity administration	208,776	205,632	169,480
24 School administration			
100 Salaries and wages	194,715	316,648	235,000
200 Employee benefits	64,647	16,350	16,350
Total 24 School administration	259,362	332,998	251,350

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25 Central services			
100 Salaries and wages	98,190	94,500	78,000
200 Employee benefits	17,342	7,180	5,680
300 Professional and technical	970	500	353
500 Other purchased services	12,549	16,500	18,000
600 Supplies and materials	-	6,000	5,700
Total 25 Central services	129,050	124,680	107,733
26 Facilities operation/maintenance			
100 Salaries and wages	106,822	90,000	100,000
200 Employee benefits	10,249	8,545	6,750
300 Professional and technical	32	40	14
400 Property services	82,329	229,000	84,726
600 Supplies and materials	130,499	118,600	127,000
Total 26 Facilities operation/maintenan	329,932	446,185	318,490
27 Student Transportation			
100 Salaries and wages	113,460	40,500	36,000
200 Employee benefits	8,992	3,210	2,910
400 Property services	21,397	1,000	1,000
500 Other purchased services	(142)	250	250
600 Supplies and materials	85,686	15,450	15,450
Total 27 Student Transportation	229,393	60,410	55,610
31 Foods			
100 Salaries and wages	96,145	130,234	-
200 Employee benefits	7,626	9,526	-
300 Professional and technical	25	200	-
600 Supplies and materials	228,217	212,200	-
Total 31 Foods	332,013	352,160	-
50 Debt service			
830 Interest on long-term debt	158,270	161,000	161,000
840 Principal paid on long-term debt	270,329	270,000	270,000
Total 50 Debt service	428,599	431,000	431,000
Total Expenditures	6,324,364	7,529,953	5,533,667
Total Net Revenues and Expenditures	(199,388)	(18,578)	60,195